

AGENDA

County Board Budget 101

Videoconference OR

Jefferson County Courthouse
311 S. Center Avenue, Room 205
Jefferson, WI 53549

Friday, September 2, 2022

10:00 a.m.

Join Zoom Meeting

<https://us06web.zoom.us/j/87697754337?pwd=cnVKMzd0TkZFY3RPRHpxMW5kTGxVdz09>

Meeting ID: 876 9775 4337

Passcode: Meet2022

Dial by your location: 1 312 626 6799

County Budget 101 Round Table.

1. Overview of the county's budget process
2. Overview of how revenues and fee schedule are developed
 - a. Tax levy overview
3. Budget development
 - a. Operation/department budgets
 - i. Capital budget
 - ii. Next steps in budget development

A quorum of any Jefferson County Committee, Board, Commission, or other body, including the Jefferson County Board of Supervisors, may be present at this meeting. No Business will be conducted.

Individuals requiring special accommodations for attendance at the meeting should contact the County Administrator 24 hours prior to the meeting at 920-674-7101 so appropriate arrangements can be made.