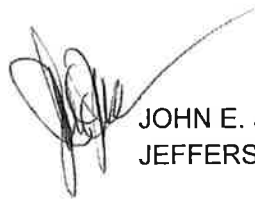


**GENERAL FINANCIAL CONDITION  
JEFFERSON COUNTY WISCONSIN  
September 1, 2013**

Available Cash on Hand		
August 1, 2013	\$	6,079,079.26
August Receipts	\$	<u>35,881,206.17</u>
Total Cash	\$	41,960,285.43
Disbursements		
General - August 2013	\$	40,864,336.96
Payroll - August 2013	\$	<u>1,191,163.26</u>
Total Disbursements	\$	<u>42,055,500.22</u>
Total Available Cash	\$	(95,214.79)
Cash on Hand (in bank) Sept. 1, 2013	\$	1,690,249.14
Less Outstanding Checks	\$	<u>1,785,463.93</u>
Total Available Cash	\$	(95,214.79)
Local Government Investment Pool - General	\$	22,692,277.28
Institutional Capital Management	\$	15,937,157.16
Local Government Investment Pool -Clerk of Courts	\$	25,918.01
Local Government Investment Pool -Farmland Preservation	\$	252,628.72
Local Government Investment Pool -Parks/Liddle	\$	<u>87,421.50</u>
	\$	38,995,402.67
2013 Interest - Super N.O.W. Account	\$	1,132.50
2013 Interest - L.G.I.P. - General Funds	\$	16,720.33
2013 Interest - ICM	\$	116,076.54
2013 Interest - AIM	\$	288.51
2013 Interest - L.G.I.P. - Parks /Carol Liddle Fund	\$	62.64
2013 Interest - L.G.I.P. - Farmland Preservation	\$	181.01
2013 Interest - L.G.I.P. - Clerk of Courts	\$	<u>18.57</u>
Total 2013 Interest	\$	134,480.10



JOHN E. JENSEN  
JEFFERSON COUNTY TREASURER

**RESOLUTION NO. 2013-\_\_\_\_**

**Award Countryside Home demolition contract**

WHEREAS, the County hired Symbiont as the project manager for Countryside demolition, including writing bid specifications for the project, and

WHEREAS, bids were received with the following results:

	<u>Veit &amp; Co., Inc.</u> <u>New Berlin, WI</u>	<u>CW Purpero, Inc.</u> <u>Oak Creek, WI</u>	<u>The MRD Group</u> <u>Milwaukee, WI</u>
Lump Sum	\$ 976,252	\$ 1,070,957	\$ 777,400
Total Unit Price Bid	\$ 393,995	\$ 310,940	\$ 384,600
Alternative A	\$ 16,050	\$ 21,750	\$ 36,000
Alternative B	\$ 177,000	\$ 150,000	\$ 165,000
Total Alternative A	\$1,386,297	\$ 1,403,647	\$ 1,198,000
Total Alternative B	\$1,547,247	\$ 1,531,897	\$ 1,327,000

AND WHEREAS, the Infrastructure Committee recommends proceeding with Alternative A which includes crushing and distribution of lead paint bearing block for the low total bid for the base, unit prices and Alternative A being from The MRD Group in the amount of \$1,198,000, and

WHEREAS, the work proposed in Alternative B includes loading and transporting and disposal of lead based paint materials in the event DNR approval to crush and use that block on site is not obtained, which will necessitate an additional expenditure of \$165,000 based on the unit price,

NOW, THEREFORE, BE IT RESOLVED that the County Administrator is authorized to contract with The MRD Group for the base bid, the unit amounts and Alternative A in the estimated amount of \$1,198,000.

BE IT FURTHER RESOLVED that the County Administrator is authorized to contract with The MRD Group for Alternative B should the DNR prohibit disposal on site and the cost of Alternative B less than the price of County forces disposing of the material.

BE IT FURTHER RESOLVED that the remaining funds of \$1,543,127 in the Fund Balance assigned for future highway facilities be transferred to 400 – Capital Fund Business Unit 8151.

*Fiscal Note: As the contract contains unit prices, the final cost may be either more or less than the amount estimated. The final amount will be calculated from actual weight tickets monitored daily. Transfer of all of the remaining funds from the Fund Balance assigned for future highway facilities category will allow for higher costs if necessary based on unit costs, and Alternative B, if necessary. Any funds remaining after final payment for this project will be available for additional highway facilities expenses moving forward. As a budget amendment, 20 affirmative votes are required for passage.*

AYES \_\_\_\_\_

NOES \_\_\_\_\_

ABSTAIN \_\_\_\_\_

ABSENT \_\_\_\_\_

VACANT \_\_\_\_\_

Requested by  
Infrastructure Committee

Addendum to Agenda 09-10-13

Phil Ristow: 09-10-13

**RESOLUTION NO. 2013-\_\_\_\_\_**

**Award contract for Hillside roofing project**

WHEREAS, bids were solicited to remove approximately 3,000 square feet of old roof and unused chimney and install new rigid insulation, EPDM membrane roofing material and gutters and downspouts on the Hillside building at Human Services, and

WHEREAS, the following results were received:

Royalty Roofing, LLC, Milwaukee	\$27,735
CJ Contracting, LLC, Milwaukee	\$34,850
Nieman Central Wisconsin Roofing Co., Inc., Lyndon Station	\$41,000
Pioneer Roofing, Johnson Creek	\$43,487

AND WHEREAS, the Infrastructure Committee recommends accepting the bid of Royalty Roofing, LLC in the amount of \$27,735,

NOW, THEREFORE, BE IT RESOLVED that the County Administrator is authorized to contract with Royalty Roofing, LLC in the amount of \$27,735 for removal of the old roof and unused chimney and installation of a new rigid insulation, EPDM membrane roofing material and gutters and downspouts on the Hillside building at Human Services.

*Fiscal Note: Adequate funds for this project are in the 2013 Human Services budget.*

AYES \_\_\_\_\_

NOES \_\_\_\_\_

ABSTAIN \_\_\_\_\_

ABSENT \_\_\_\_\_

Requested by  
Infrastructure Committee

Addendum to Agenda: 09-10-13

Philip C. Ristow: 09-04-13

# Jefferson County Highway Department

September 4, 2013

## Truck/Equipment Storage

### Main Facility (Jefferson)

- Winter Equipment (Plow Trucks, Loaders, Graders) [31]
- Small Maintenance/Crew Trucks [11]
- Specialty Trucks (Crash (2), Hi-Lift, Compressor, Welding, Auger, Emergency Trailers, Message Boards, etc.) [7]

### Unheated Storage Building (Jefferson)

- Specialty Trucks [2]
- Trailers [5]
- Pavers [2]
- Backhoes [3]
- Rollers [6]
- Tractors [10]
- Mowing Equipment [20]
- Sweepers [2]
- Shouldering Machine [1]
- Chip Spreader [1]
- Dozer [1]
- All other construction/maintenance miscellaneous equipment [30]
- Materials (Safety Equipment, barricades, barrels, signs, drainage materials, etc.)

### Outside Storage (Jefferson)

- Hopper [1]
- Conveyors [4]
- Screening Plant [10]
- Semi-Trailers [4]
- Other construction equipment [5]

### Satellite Facilities (Lake Mills, Concord)

- Plow Trucks [6]
- Small Trucks [2]
- Loaders [2]
- Tractors [2]

### **Comments**

The Main facility will store plow trucks, loaders, and graders used for winter maintenance and other summer construction and maintenance activities. The main facility will also store eleven (11) small trucks used on almost a daily basis for summer and winter maintenance work and construction work. The eleven (11) small trucks are loaded daily with equipment and tools for a variety of tasks including call-outs for emergency operations. The main facility will also store up to seven (7) specialty trucks or other emergency equipment. These parking spaces serve three functions, first as storage for specialty trucks including emergency operation trucks and trailers (including the crash attenuators), second as needed space seasonally if additional emergency equipment is needed for storage including the message boards or other emergency response equipment, and third as potential additional space for plow trucks if any are added to the fleet in the future or if the plow truck sizes with equipment increase.

The Unheated Storage Building will store all other trucks, equipment, and materials that are not needed in the primary storage building for winter use, emergency use, or high frequency use. There is also additional equipment and trailers that will be stored outside in the main facility yard, and not inside any buildings. This equipment includes all screening and pit equipment for the department.

The Satellite Shops proposed in Lake Mills and Concord will each store three (3) plow trucks, one (1) small truck, one (1) loader, and one (1) tractor. Based on seasonal needs the buildings and sites may temporarily store different equipment.

September 10, 2013

## **Jefferson County Highway Department**

### **Plow Trucks (Routes)**

**Note:** The Highway Department is reviewing potential changes in plow routes for the 2013-14 winter, so the listing of trucks and plow routes may change. The department is also looking at revising plow routes when a new main facility is built and if the new satellite facilities are built in Lake Mills and Concord. The listing of trucks by location is a conceptual list based on the future shops being built and put into service.

#### **Jefferson Shop**

State Plow Routes [10]

County Plow Routes [10]

Town Plow Routes [4]

#### **Lake Mills Shop (No Shop Exists)**

State Plow Routes [2]

County Plow Routes [1]

#### **Concord Shop (No Shop Exists)**

State Plow Routes [2]

County Plow Routes [1]

◦ Three other trucks are used for hauling or other typical uses, but do have plow hitches and will be used if needed for floating work or as emergency fill-ins when other plow trucks are out of service. Some of the trucks listed above do complete portions of other sections (State-County or County-Town), and the department is currently looking at more blended plow routes in the future.

# HIGHWAY DEPARTMENT EQUIPMENT STORAGE REQUIREMENTS

## Tempered Vehicle Storage

CLASS	EQUIPMENT#	DESCRIPTION	YEAR	AGE	TOTAL COST	BOOK VALUE	Storage	Location
<b>Tri-Axle Plow Trucks</b>								
1118	62	TRI-AXLE - International, 7600SBA, Plow	2006	7	\$189,666	\$122,504	Heated	Lake Mills
1118	63	TRI-AXLE - International, 7600SBA, Plow	2006	7	\$189,666	\$125,351	Heated	Lake Mills
1118	64	TRI-AXLE - International, 7600SBA, Plow	2006	7	\$189,666	\$128,198	Heated	Concord
1118	65	TRI-AXLE - International, 7600SBA, Plow	2006	7	\$180,572	\$124,860	Heated	Concord
1118	66	TRI-AXLE - International, 7600SBA, Plow	2008	5	\$222,116	\$180,036	Heated	
1118	67	TRI-AXLE - International, 7600SBA, Plow	2008	5	\$215,117	\$179,207	Heated	
1118	68	TRI-AXLE - International, 7600SBA, Plow	2008	5	\$208,392	\$178,096	Heated	
1118	69	TRI-AXLE - International, 7600SBA, Plow	2008	5	\$206,958	\$180,085	Heated	
1118	70	TRI-AXLE - International, 7600SBA, Plow	2008	5	\$204,765	\$178,445	Heated	
1118	71	TRI-AXLE - International, 7600SBA, Plow	2010	3	\$225,048	\$166,889	Heated	
1118	72	TRI-AXLE - International, 7600SBA, Plow	2010	3	\$231,015	\$176,607	Heated	
1118	73	TRI-AXLE - International, 7600SBA, Plow	2012	2	\$242,815	\$214,017	Heated	
1118	74	TRI-AXLE - International, 7600SBA, Plow	2012	2	\$234,802	\$206,894	Heated	
1118	75	TRI-AXLE - International, 7600SBA, Plow	2012	2	\$241,289	\$218,358	Heated	
1118	76	TRI-AXLE - International, 7600SBA, Plow	2012	2	\$238,190	\$221,191	Heated	
1118	77	TRI-AXLE - International, 7600SBA, Plow	2013	0	\$278,994	\$274,568	Heated	
1118	78	TRI-AXLE - International, 7600SBA, Plow	2013	0	\$286,431	\$281,896	Heated	
1118	79	TRI-AXLE - International, 7600SBA, Plow	2013	0	\$273,159	\$268,841	Heated	
1118	80	TRI-AXLE - International, 7600SBA, Plow	2013	0	\$268,801	\$265,489	Heated	
1118	81	TRI-AXLE - International, 7600SBA, Plow	2013	0	\$262,000	\$262,000	Heated	
1118	82	TRI-AXLE - International, 7600SBA, Plow	2013	0	\$274,000	\$274,000	Heated	
118	51	CONSTRUCTION (Ford, Tandem), Plow	1993	20	\$82,480	\$12,371	Heated	
118	55	CONSTRUCTION (International, Tandem), Plow	1998	15	\$113,844	\$17,077	Heated	
308	9MP	MOTOR GRADER (Cat, 140H)	2006	7	\$188,195	\$86,884	Heated	
308	1MP	MOTOR GRADER (Cat, 140M)	2009	4	\$257,705	\$191,991	Heated	
<b>Single Axle Plow Trucks</b>								
106	114	SINGLE AXLE - International, 7400, Plow	2009	4	\$153,315	\$107,732	Heated	Lake Mills
106	115	SINGLE AXLE - International, 7400, Plow	2009	4	\$151,657	\$109,552	Heated	Concord
106	116	SINGLE AXLE - International, 7400, Plow	2009	4	\$152,029	\$107,735	Heated	
106	117	SINGLE AXLE - International, 7400, Plow	2009	4	\$152,123	\$108,015	Heated	
106	118	SINGLE AXLE - International, 7400, Plow	2010	3	\$154,743	\$111,126	Heated	
106	119	SINGLE AXLE - International, 7400, Plow	2010	3	\$152,588	\$110,122	Heated	
106	120	SINGLE AXLE - International, 7400, Plow	2010	3	\$155,553	\$112,224	Heated	
106	121	SINGLE AXLE - International, 7400, Plow	2010	3	\$154,504	\$112,595	Heated	
106	122	SINGLE AXLE - International, 7400, Plow	2010	3	\$158,115	\$114,851	Heated	
106	123	SINGLE AXLE - International, 7400, Plow	2010	3	\$153,266	\$112,812	Heated	
<b>Specialty Trucks</b>								
557	1BH	BACKHOE, Wheel (Cat, M318)	2009	4	\$245,928	\$186,701	Heated	Cold Storage
208	40WT	LOADER (Volvo, L110F)	2012	0	\$166,079	\$162,552	Heated	
208	41WT	LOADER (Volvo, L90F)	2012	0	\$136,000	\$132,146	Heated	Brine Building
208	42WT	LOADER (Volvo, L90F)	2012	0	\$135,960	\$132,111	Heated	
208	43WT	LOADER (Volvo, L90F)	2012	0	\$135,803	\$131,952	Heated	Lake Mills
208	44WT	LOADER (Volvo, L90F)	2012	0	\$135,842	\$131,997	Heated	Concord
117	28	AUGER (International, Single)	1975	38	\$38,634	\$5,795	Heated	
106	135	AIR-COMPESSOR (Ford, Single)	1978	35	\$26,666	\$4,000	Heated	
106	20	OIL DISTRIBUTOR (Ford, Single)	1978	35	\$18,346	\$2,752	Heated	
106	3	HIGH LIFT (Ford F750, Single)	2000	13	\$29,667	\$29,667	Heated	
106	162	WELDER (GMC, Single)	1983	30	\$30,175	\$4,526	Heated	
106	175	PAVING SUPPORT (Ford, Single)	1985	28	\$60,813	\$9,122	Heated	
106	179	CRASH (Ford, Single)	1987	26	\$40,873	\$6,131	Heated	
1118	48	WATER (Ford, Tandem)	1990	23	\$98,178	\$14,726	Heated	
1118	88	HAULER (Sterling, Triaxle)	2001	12	\$132,067	\$19,810	Heated	
954	238	SIGN (International, Single)	2006	7	\$90,038	\$25,759	Heated	Sign Shop
103	214	UTILITY TRUCK (Ford F550)	2003	10	\$84,892	\$12,734	Heated	
<b>Crew Support Trucks</b>								
101	225	VAN (Chevy Uplander)	2008	5	\$17,332	\$4,319	Heated	
101	239	REGULAR CAB 2WD (Ford F150)	2008	5	\$17,047	\$4,972	Heated	Lake Mills
101	240	REGULAR CAB 2WD (Ford F150)	2008	5	\$16,668	\$4,861	Heated	Concord
101	241	REGULAR CAB 2WD (Ford F150)	2008	5	\$15,938	\$4,837	Heated	
101	242	CREW CAB 2WD (Ford F350)	2008	5	\$30,252	\$9,538	Heated	
101	243	CREW CAB 2WD (Ford F350)	2008	5	\$39,504	\$12,454	Heated	
101	244	CREW CAB 4WD (Ford F350)	2008	5	\$36,422	\$11,483	Heated	
101	245	CREW CAB 2WD (Ford F350)	2008	5	\$34,389	\$10,842	Heated	
101	248	EXTENDED CAB 2WD (Ford F250)	2012	1	\$23,723	\$23,723	Heated	
101	249	EXTENDED CAB 2WD (Ford F250)	2012	1	\$20,574	\$20,574	Heated	
104	250	EXTENDED CAB 2WD (Ford F550) - DUMP	2012	1	\$48,987	\$43,204	Heated	
104	251	EXTENDED CAB 2WD (Ford F550) - DUMP	2012	1	\$49,725	\$44,440	Heated	
104	252	EXTENDED CAB 2WD (Ford F550) - DUMP	2012	1	\$50,108	\$44,194	Heated	
222	1SK	SKID-STEER LOADER (Bobcat, S250)	2004	9	\$27,228	\$7,940	Heated	
222	3SK	SKID-STEER LOADER (Bobcat, S300)	2009	4	\$32,342	\$22,032	Welding Shop	Welding



Vehicle Cold Storage

CLASS	EQUIPMENT#	DESCRIPTION	YEAR	AGE	TOTAL COST	BOOK VALUE	Storage	Location
<b>Tractors/Dozer</b>								
216	4CT	DOZER (Cat, D5K)	2009	4	\$133,050	\$99,121	Cold Indoor	
<b>Backhoes</b>								
250	3BH	TRACTOR BACKHOE 4WD (Cat, 430D)	2002	11	\$99,628	\$11,373	Cold Indoor	
	4BH	BACKHOE, TRACK (Volvo EC340DLC)	2012	1	\$213,445	\$211,635	Cold Indoor	
<b>Pavers</b>								
712T	7BP	PAVER (Glicrest, 813)	1999	14	\$42,732	\$6,410	Cold Indoor	
712T	8BP	PAVER (Blawknex, PF3200)	2003	10	\$309,685	\$30,283	Cold Indoor	
<b>Widener, Chip Spreader</b>								
455	1SM	SHOULDER MACHINE (Blawknex, RW100)	1990	23	\$105,506	\$15,826	Cold Indoor	
9360	3MS	CHIP SPREADER (Etnyre, Hyrdro 4)	1996	17	\$140,778	\$21,117	Cold Indoor	
<b>Compactors</b>								
534	10R	ROLLER - Vibratory, patch (Bomag, BW130AD)	1992	21	\$29,155	\$4,373	Cold Indoor	
534	13R	ROLLER - Vibratory (Cat, CP563C)	1998	15	\$72,509	\$10,876	Cold Indoor	
534	15R	ROLLER - Vibratory, sheepfoot (Cat, CP563D)	2002	11	\$77,940	\$11,001	Cold Indoor	
532	17R	ROLLER - Rubber Tired (Hypac, xxxxx)	2010	3	\$59,285	\$46,254	Cold Indoor	
534	18R	ROLLER - Vibratory (Volvo, DD90)	2010	3	\$108,049	\$86,784	Cold Indoor	
534	19R	ROLLER - Vibratory (Volvo, DD70)	2010	3	\$72,373	\$68,789	Cold Indoor	
<b>Tractors/Mowers</b>								
205	28WT	TRACTOR (Ford 68105, Edwards)	1996	17	\$18,109	\$2,716	Cold Indoor	
206	11WT	TRACTOR (John Deere 6415, Diamond)	2005	8	\$59,969	\$21,313	Heated	Lake Mills
206	12WT	TRACTOR (John Deere 6415, Diamond)	2005	8	\$59,969	\$21,313	Heated	Concord
206	13WT	TRACTOR (John Deere 6415, Diamond)	2007	6	\$54,132	\$29,974	Cold Indoor	
206	15WT	TRACTOR (John Deere 6415, Diamond)	2007	6	\$53,561	\$29,655	Cold Indoor	
206	16WT	TRACTOR (John Deere 6415, Diamond)	2007	6	\$53,989	\$29,895	Cold Indoor	
206	17WT	TRACTOR (John Deere 6415, 4WD, Diamond)	2007	6	\$67,402	\$37,321	Cold Indoor	
206	18WT	TRACTOR (John Deere 6310, Tiger)	2010	3	\$62,818	\$50,362	Cold Indoor	
206	19WT	TRACTOR (John Deere 6310, Tiger)	2010	3	\$62,682	\$50,257	Cold Indoor	
206	20WT	TRACTOR (John Deere 6310, Tiger)	2010	3	\$62,655	\$50,239	Cold Indoor	
<b>Sweepers</b>								
434	3SW	SWEEPER (Broce, KR350)	2010	3	\$41,019	\$31,143	Cold Indoor	
434	4SW	SWEEPER (Rosco, 4820408)	2010	3	\$46,925	\$35,626	Cold Indoor	
<b>Primary - Support Equipment</b>								
709	8TK	ASPHALT PATCHER - Hot Box (Stepp SPH1,3)	2007	6	\$15,273	\$6,619	Cold Inside	
902	6BC	BRUSH CHIPPER (Bandit 1260H)	2007	6	\$35,578	\$14,787	Cold Inside	
902	5BC	BRUSH CHIPPER (Woodchuck)	1994	19	\$15,185	\$2,278	Cold Inside	
710	12TK	CRACK SEAL - Boiler/Melter (Crafco)	2011	2	\$72,646	\$59,785	Cold Inside	
938	11RT	CRACK SEAL - Router (Crafco 200)	1995	18	\$7,200	\$1,080	Cold Inside	
938	12RT	CRACK SEAL - Router (Crafco 200)	2005	8	\$8,796	\$1,319	Cold Inside	
9191	7PS	PRESSURE STEAMER (Aaladin 4530D)	1996	17	\$13,422	\$2,013	Cold Inside	
450	4DS	DISC RETRIEVER (Brullman FM05)	1998	15	\$14,239	\$2,136	Cold Inside	
936	1098	CONCRETE SAW (Target 6505)	1989	24	\$8,800	\$1,320	Cold Inside	
531	5R	RUBBER TIRE TRAILER (Brothers 675)	1953	59	\$4,518	\$678	Cold Inside	
<b>Secondary - Support Equipment</b>								
805	1071	GENERATOR (Kamag 6329F)	1980	33	\$19,011	\$2,851	Cold Inside	
9286	2010	WELDER/GENERATOR (Miller)	1995	18	\$5,082	\$762	Cold Inside	
403	40AC	AIR COMPRESSOR (Sullaire 250DUO)	1986	27	\$18,340	\$2,451	Cold Inside	
925	17WS	WEED SPRAYER (Fimco) - 3 Point	2003	10	\$9,928	\$4,038	Cold Inside	
926	3PT	WATER TANK (Certified) - ??? Gallon	1988	25	\$9,938	\$1,491	Cold Inside	
926	4PT	WATER TANK (Stuart) - 5,700 Gallon	1970	43	\$14,166	\$2,125	Cold Inside	
926	5WS	WATER TANK SPRAYER - 500 Gallon (DU1A02)	2000	13	\$7,184	\$1,078	Cold Inside	
949	1302	ENERGY ATTENUATOR (Energy Asorb. MD18)	1995	18	\$12,530	\$3,565	Cold Inside	
707	1BO	HEATER (Cleaver Brook)	1975	38	\$10,077	\$1,512	Cold Inside	
708	88B	DISTRIBUTOR (Seaman, Senior)	1984	49	\$5,815	\$581	Cold Inside	
709	3PM	PUG MILL - Homemade	1996	17	\$9,375	\$1,406	Cold Inside	
<b>Trailers</b>								
496	1TR	TRAILER 30 TON (Hyster RF50TD3-T1)	1988	25	\$35,767	\$5,365	Cold Inside	
493	7TR	TRAILER 18 TON (Wisconsin 1900-16)	1992	21	\$14,262	\$2,139	Cold Inside	
491	17TR	TRAILER - 4 TON (Homemade C. Forms)	1996	17	\$9,283	\$1,365	Cold Inside	
493	21TR	TRAILER 20 TON (Eager Beaver 20XPT)	1998	15	\$11,467	\$2,695	Cold Inside	
493	22TR	TRAILER 20 TON (Rogers TAG20)	2003	10	\$18,566	\$8,439	Outside	
493	9TR	TRAILER - Semi (Strick 40')	1983	30	\$8,480	\$1,272	Outside	
493	10TR	TRAILER - Semi (Hobb 40')	1991	22	\$5,101	\$765	Outside	
493	14TR	TRAILER - Semi (Utility 40')	1994	19	\$8,333	\$418	Outside	
xx	xx	WINTER BOX INSERTS for Tri-axle (6)	2012	1			Cold Inside	

\*\* We also have cold inside storage needs for various materials that are not detailed above including signs, posts, traffic barrels, traffic barricades, traffic painting beads and paint, crack seal rubber, erosion control materials, etc.

184'-0"

SMALL TOOLS  
CAGE

COLD PATCH  
STORAGE

26'-0"  
DRIVE AISLE

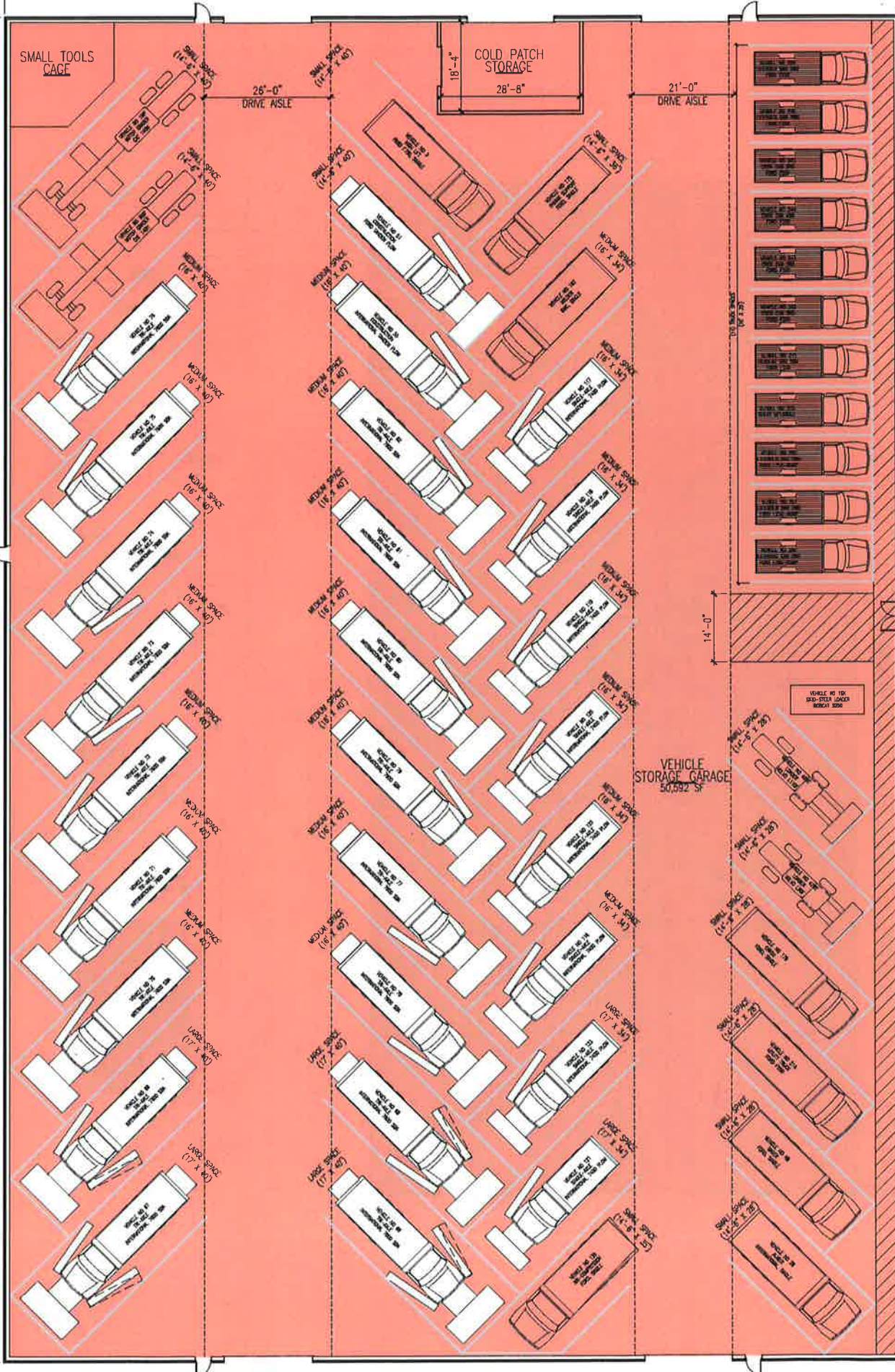
21'-0"  
DRIVE AISLE

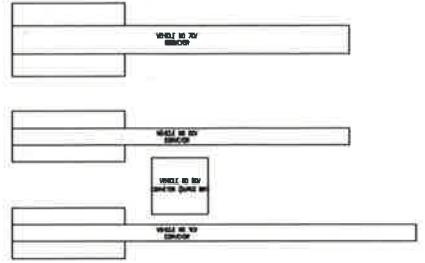
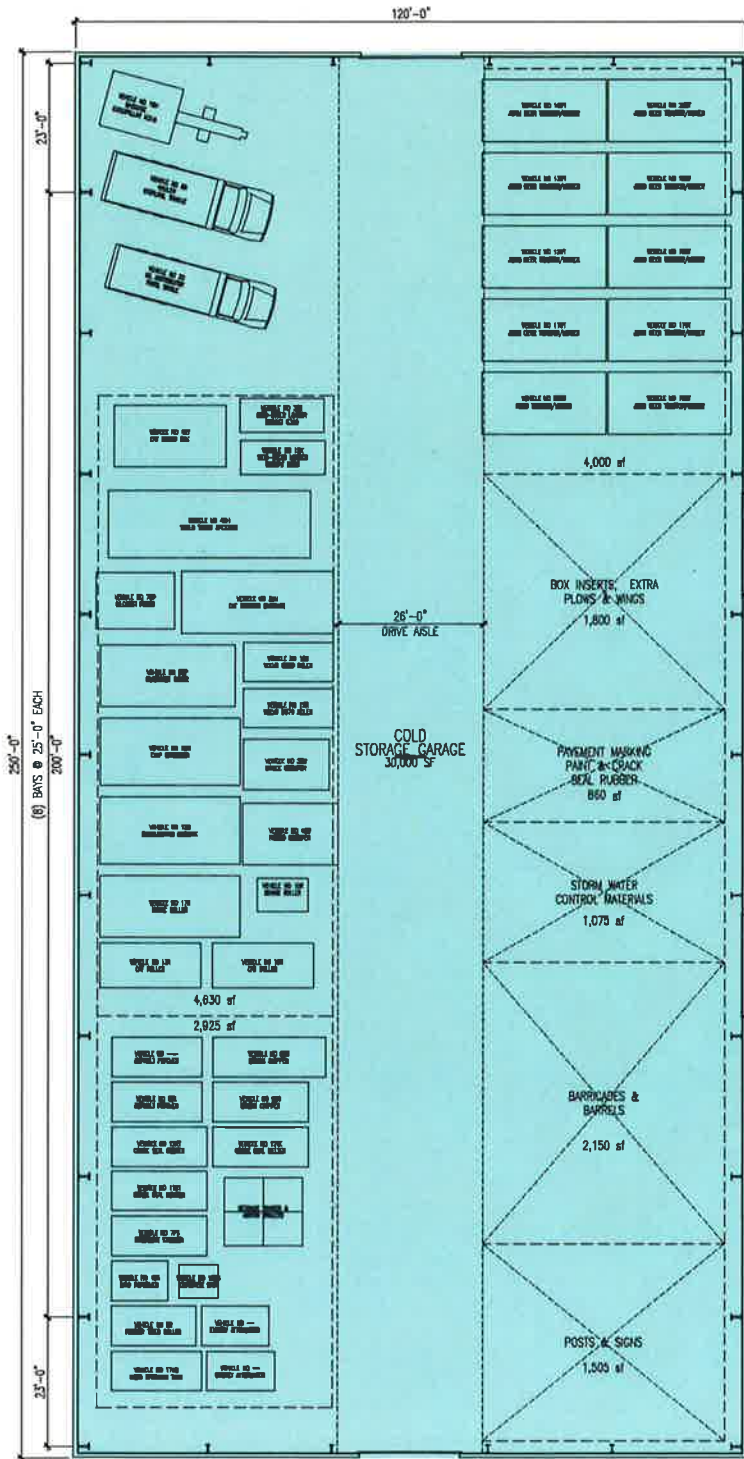
275'-0"

14'-0"

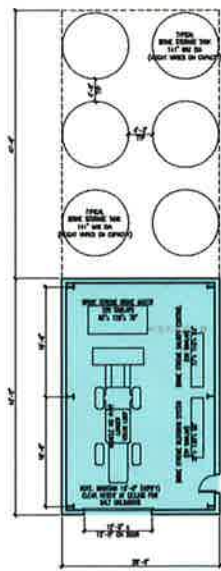
VEHICLE  
STORAGE GARAGE  
50,592 SF

VEHICLE NO. 10  
SIDE-PULL LADDER  
REAR DOOR



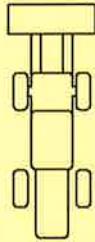


VEHICLES OUTSIDE

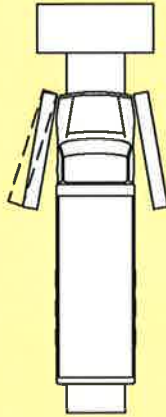


BRINE BUILDING

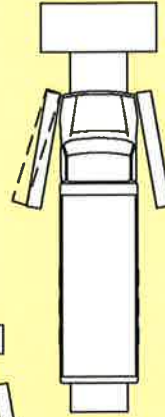
# VEHICLES AT LAKE MILLS



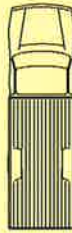
VEHICLE NO 43WT  
LOADER  
VOLVO L80F



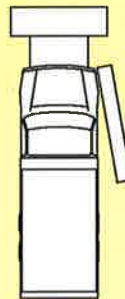
VEHICLE NO 62  
TRI-AXLE  
INTERNATIONAL 7800 6BA



VEHICLE NO 63  
TRI-AXLE  
INTERNATIONAL 7800 5BA

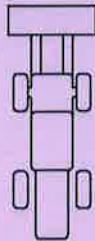


VEHICLE NO 238  
REGULAR CAB 2WD  
FORD F150

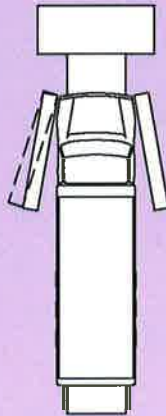


VEHICLE NO 114  
SINGLE-AXLE  
INTERNATIONAL 7400 PLOW

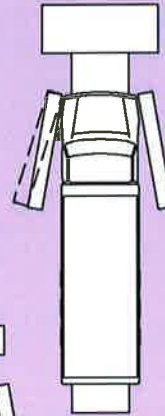
# VEHICLES AT CONCORD



VEHICLE NO 44WT  
LOADER  
VOLVO L80F



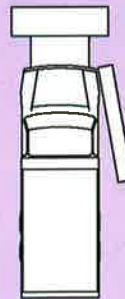
VEHICLE NO 64  
TRI-AXLE  
INTERNATIONAL 7600 5BA



VEHICLE NO 65  
TRI-AXLE  
INTERNATIONAL 7600 5BA



VEHICLE NO 240  
REGULAR CAB 2WD  
FORD F150



VEHICLE NO 115  
SINGLE-AXLE  
INTERNATIONAL 7400 PLOW

SUMMARY OF BIDS FOR  
DEMOLITION OF FORMER NURSING HOME COMPLEX  
Jefferson County  
Bid Opening - September 9, 2013

Contractor Name			The MRD Group		Viet & Company, Inc.		C.W. Purpero, Inc.		C.W. Purpero, Inc.	
Contractor Address			4777 W. Lincoln Ave. West Milwaukee, WI 53219		2445 S. 149th St. Ste. E New Berlin, WI 53146		1190 W. Rawson Ave. Oak Creek, WI 53154		1190 W. Rawson Ave. Oak Creek, WI 53154	
Item	Quantity	Units	Unit Price	Total Price	Unit Price	Total Price	Unit Price	Total Price	Unit Price	Total Price
Lump sum bid	1	lump sum	\$777,400.00	\$777,400	\$976,252.00	\$976,252	\$1,070,957.00	\$1,070,957	\$1,037,447.00	\$1,037,447
Underground storage tank system removal	3	tank	\$4,000.00	\$12,000	\$14,750.00	\$44,250	\$2,380.00	\$7,140	\$2,380.00	\$7,140
Transport and disposal fees for general construction debris to licensed landfill	5,000	ton	\$55.00	\$275,000	\$54.54	\$272,700	\$46.50	\$232,500	\$46.50	\$232,500
Segregation, transport and disposal fees for non-friable, asbestos containing rubber roof as Category I demolition debris	200	ton	\$58.00	\$11,600	\$56.72	\$11,345	\$64.00	\$12,800	\$64.00	\$12,800
Enclosed inline pipe insulation and fittings	1,000	linear foot	\$22.00	\$22,000	\$15.70	\$15,700	\$24.50	\$24,500	\$24.50	\$24,500
Buried inline pipe insulation and fittings	2,000	linear foot	\$32.00	\$64,000	\$25.00	\$50,000	\$17.00	\$34,000	\$17.00	\$34,000
<b>ALTERNATIVE A</b>										
On-site crushing and distribution of lead bearing block	3,000	tons	\$12.00	\$36,000	\$5.35	\$16,050	\$7.25	\$21,750	\$7.25	\$21,750
<b>ALTERNATIVE B</b>										
Loading, transport, and disposal fees for concrete and brick coated with lead-bearing paint to licensed landfill	3,000	tons	\$55.00	\$165,000	\$54.00	\$162,000	\$50.00	\$150,000	\$50.00	\$150,000
<b>EXTENDED SCHEDULE</b>										
Cost incurred by the County for schedule extension	\$3,500	per week	-	-	-	-	-	-	10	\$35,000
<b>ALTERNATIVE A TOTAL</b>			<b>\$1,198,000</b>		<b>\$1,386,297</b>		<b>\$1,403,647</b>		<b>\$1,405,137</b>	
<b>ALTERNATIVE B TOTAL</b>			<b>\$1,327,000</b>		<b>\$1,532,247</b>		<b>\$1,531,897</b>		<b>\$1,533,387</b>	
<b>SUBCONTRACTORS</b>										
Asbestos and hazardous material removal	Great Lakes Asbestos Abatement LLC		Integrity Environmental, Inc.		KPH Environmental		KPH Environmental		KPH Environmental	
Waste hauler	MRD Group		Valente Transport		Team Fisher		Team Fisher		Team Fisher	
Licensed landfill	Waste Management - Deer Track Park Landfill		Waste Management - Deer Track Park Landfill		Waste Management - Deer Track Park Landfill		Waste Management - Deer Track Park Landfill		Waste Management - Deer Track Park Landfill	
<b>OTHER SUBCONTRACTORS</b>										
Dirt work	Jeff's Custom Grading		-		-		-		-	
Silt fencing	-		Flones Contractors		-		-		-	
Silt fencing	-		Northway Fence		-		-		-	
Pavement	-		Pavement Maintenance Inc.		-		-		-	
Concrete Crushing	-		Michels Materials		Michels Materials		Michels Materials		Michels Materials	
Notes:	Has agreed to provide Bid Bond within 10 days.  Certified checks received in the amount of \$66,350 (5% of Alternative B) which is in accordance with Section 00100 of the Bid Documents		Did not attend the mandatory pre-bid, but did do a site visit.  Bid Bond 5%		-		-		Proposed alternate schedule to last an additional 10 weeks  Bid Bond 5%	

## Tammie Jaeger

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**From:** Barb Frank  
**Sent:** Wednesday, October 02, 2013 8:30 AM  
**To:** Tammie Jaeger  
**Subject:** FW: Ron Buchanan

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**From:** Barb Frank  
**Sent:** Tuesday, September 10, 2013 11:30 AM  
**To:** County Board Members  
**Cc:** Connie Freeberg; Benjamin Wehmeier  
**Subject:** Ron Buchanan

Hi and thanks so much for all your notes and concerns. Doing ok but feels he is not healing fast enough. Ron has a cough and is following up with the Dr. tomorrow. He has nothing but praise for the Veterans Hospital.

Ron has a few comments to share with the Board.

Agenda Items:

- 3. Roll Call (Ron will be absent)
- 7. b. Communication only (committee that this gets assigned to: Ron in favor)
- 9. b. in favor of CONCRETE (longer life and makes most senses)
- 9. d. in favor of automated car wash (makes sense)
- 9. e. in favor of "being as green as we can afford"
- 11. a. in favor
- 12. a. in favor
- 13. a. in favor

I will receive this as a communication at tonight's meeting.

Thanks  
Barb