

Jefferson County Highway Department Construction Projects 2015

Revised: 7/29/14

Project #1: CTH A (Lake Mills - Watertown)

Length: 10.25 miles

Project Type: Pulverize, Pave and Shoulder

Cross Section: 30' pvt, 3' limerock shoulders, 4" pvt depth

Asphalt: 38,125 tons

Estimate: Total Project Costs = \$3,148,750

Project #2: CTH A (Crossman Road - Lake Mills)

Length: 1.25 miles

Project Type: R/W, Construction, Rehabilitation, Pave and Shoulder

Cross Section: 30' pvt, 3' limerock shoulders, 4" pvt depth

Asphalt: 4,850 tons

Estimate: Total Project Cost = \$300,700 + \$440,000 = \$740,700

***Total Budget Needed in 2015 = \$300,700*

Project #3: CTH J (STH 89 - Jefferson) *Phase I

Length: 1.00 miles

Project Type: Pulverize, Construction, Pave, Shoulder (Facility Entrance)

Cross Section: 30' pvt, 3' limerock shoulders, 4" pvt depth

Asphalt: 4,400 tons

Estimate: Total Project Cost = \$264,000 + \$433,000 = \$697,000

Construction Budget Allocations = \$132,000

Construction Budget = \$3,148,750 + \$740,700 + \$697,000 + \$132,000 = \$4,718,450

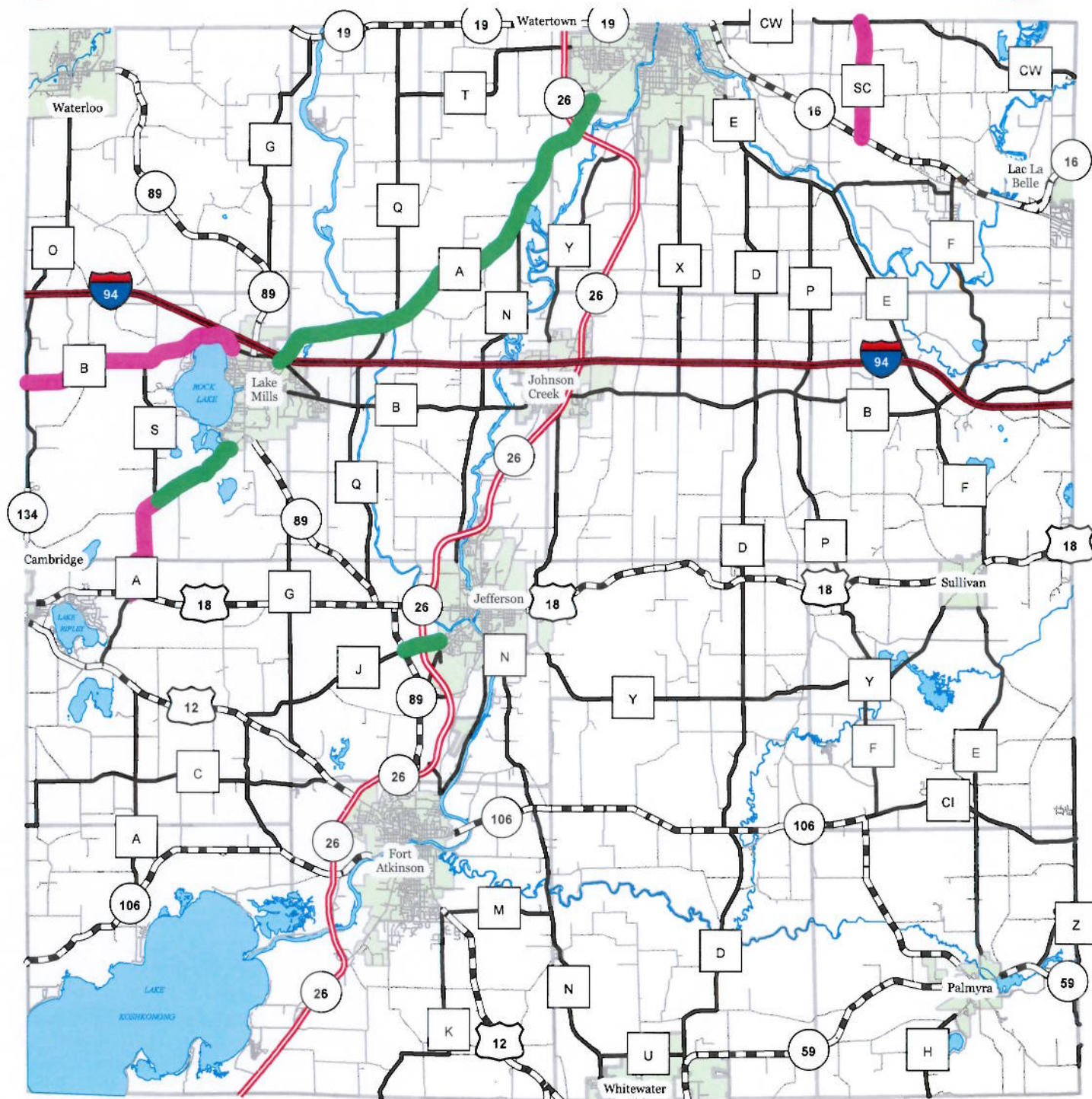
Levy = \$4,718,450 - \$440,000 (Carryover Funds) - \$187,363 (CHIP Funds) = \$4,091,087



Jefferson County Highways

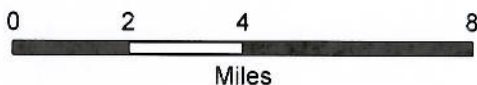


2015 Highway Projects



Project Type

- █ Reconstruction
- █ Seal Coating



Road Classification

- Interstate
- Multilane Divided
- U.S. or State Hwy
- County Hwy
- Local

Features

- City or Village
- Township
- Open Water

	<u>COUNTY</u> <u>MOWING</u>	<u>STATE</u> <u>MOWING</u>	<u>LOCAL</u> <u>MOWING</u>	<u>TOTAL</u> <u>MOWING</u>
2012	193,026.98	129,487.44	18,079.29	340,593.71
2013	193,546.99	124,592.51	14,891.13	333,030.63

2012	HOURS	LABOR	FRINGE	EQUIPMENT	ADMIN	TOTAL
10	268.00	5,606.29	4,186.22	20,709.59		30,502.10
11	161.00	3,367.96	2,514.86	12,022.64		17,905.46
12	156.00	3,263.38	2,436.77	11,621.42		17,321.57
13	213.25	4,461.00	3,331.03	15,650.63		23,442.66
14	202.00	4,225.65	3,155.29	15,284.47		22,665.41
15	234.50	4,905.52	3,662.95	16,185.83		24,754.30
16	216.50	4,528.96	3,381.77	16,526.61		24,437.34
17	202.75	4,241.33	3,167.00	14,931.93		22,340.26
18	86.00	1,799.03	1,343.34	6,515.51		9,657.88
	1,740.00	36,399.12	27,179.23	129,448.63		193,026.98
NON-INT	838.00	17,592.55	13,136.36	60,919.48	4,435.78	96,084.17
INT.	297.75	6,540.09	4,883.49	20,437.61	1,542.08	33,403.27
	1,135.75	24,132.64	18,019.85	81,357.09	5,977.86	129,487.44
TWN JEFF	105.00	2,196.52	1,640.14	8,118.40	717.30	12,672.36
TWN SUM.	43.00	899.52	671.67	3,424.67	299.75	5,295.61
VIL. PAL.	1.00	20.92	15.62	68.48	6.30	111.32
	149.00	3,116.96	2,327.43	11,611.55	1,023.35	18,079.29
	3,024.75	63,648.72	47,526.51	222,417.27	7,001.21	340,593.71
2013	HOURS	LABOR	FRINGE	EQUIPMENT	ADMIN	TOTAL
10	250.50	5,350.90	3,901.34	18,550.58		27,802.82
11	175.25	3,727.51	2,717.73	14,251.25		20,696.49
12	165.00	3,532.04	2,575.21	11,227.38		17,334.63
13	209.50	4,449.51	3,244.14	15,768.60		23,462.25
14	219.00	4,680.35	3,412.44	16,521.19		24,613.98
15	195.75	4,175.60	3,044.43	14,143.01		21,363.04
16	236.00	4,996.03	3,642.61	17,510.29		26,148.93
17	179.00	3,768.56	2,747.66	13,937.71		20,453.93
18	103.50	2,202.15	1,605.59	7,863.18		11,670.92
	1,733.50	36,882.65	26,891.15	129,773.19		193,546.99
NON-INT	898.25	19,621.51	14,306.04	66,282.15	4,739.92	104,949.62
INT.	172.00	3,823.43	2,787.66	12,144.65	887.15	19,642.89
	1,070.25	23,444.94	17,093.70	78,426.80	5,627.07	124,592.51
TWN JEFF	84.00	1,793.64	1,307.74	6,257.54	561.54	9,920.46
TWN SUM.	36.75	776.83	566.39	2,988.73	259.92	4,591.87
VIL. PAL.	3.00	64.20	46.81	246.35	21.44	378.80
	123.75	2,634.67	1,920.94	9,492.62	842.90	14,891.13
	2,927.50	62,962.26	45,905.79	217,692.61	6,469.97	333,030.63