

Draft

RESOLUTION NO. 2014-_____

Resolution establishing countywide levy and fees

WHEREAS, the proposed 2015 County Budget was submitted to the Board by the County Administrator on October 14, 2014, and

WHEREAS, the proposed 2015 County Budget was the subject of a public hearing on October 28, 2014, and

WHEREAS, the Board has considered all amendments.

NOW, THEREFORE, BE IT RESOLVED that the authorized positions, the total department appropriation for each department, Fund Balance application and assignments in the Recommended Budget book, and the levy contained in the countywide portion of the 2015 Budget, as amended, be adopted and the sum of \$26,510,891 be levied as a county tax to be raised on the 2014 tax roll, and

BE IT FURTHER RESOLVED that the above amount be apportioned according to equalized values established by the Wisconsin Department of Revenue.

BE IT FURTHER RESOLVED that the fee schedule for various licenses, permits and services used to establish revenue amounts in the budget are hereby approved.

Fiscal Note: As presented, the countywide levy is proposed at \$26,510,891, which is a mill rate of \$4.3917 per \$1,000 of equalized value.

Ayes _____ Noes _____ Abstain _____ Absent _____ Vacant _____

Requested by
Finance Committee

11/12/14

Brian Lamers 10/8/14

APPROVED: Administrator _____; Corp. Counsel _____; Finance Director _____

Draft

RESOLUTION NO. 2014-____

Resolution establishing non-countywide levies for health and library services

WHEREAS, the non-countywide budget for 2015 containing total department appropriations and levies is apportioned to the municipalities benefiting from the services furnished.

NOW, THEREFORE, BE IT RESOLVED that the sums listed below be levied upon all property in Jefferson County that is taxable for the purpose listed:

Health Department	\$	875,223
Library Services	\$	1,012,092

BE IT FURTHER RESOLVED that the above amounts be apportioned to equalized values as established by the State Department of Revenue.

Fiscal Note: Health mill rate is \$.1663; library mill rate is \$.3378per \$1,000 of equalized value.

Ayes _____ Noes _____ Abstain _____ Absent _____ Vacant _____

Requested by
Finance Committee

11/12/14

Brian Lamers 10/8/14

APPROVED: Administrator _____; Corp. Counsel _____; Finance Director _____