

**PROJECT STATUS UPDATE
NEW HIGHWAY FACILITY PROJECT
JEFFERSON, WI
10-8-14**

1. Activities This Past Month (September)

- Mass grading of site; approx 90% complete
- Continue placing CABC stone material all areas for paving
- Started site restoration activities around pond & north berm/swale areas
- Public utility (water, sanitary & storm) installation in new access road complete
- Site utility installation of private water loop & storm sewer, approx 80 complete
- New electrical line run into building service location
- Set fuel tanks & started fueling area canopy foundations
- Footing exc, forming & pouring foundation conc for main facility complete
- Footing exc, forming & pouring foundation conc for cold storage bldg complete
- Started exc, forming & pouring foundation conc for brine building
- Poured slab cold storage building, complete
- Started pouring slabs main facility (vehicle storage) approx 30% complete
- Precast panel erection complete; working on saw cutting doors & caulking
- Continue structural steel erection, approx 80% complete
- Started roofing main facility; approx 50% complete
- Started masonry wall installation
- Continue underground plumbing installation in main facility; approx 50% complete
- Started MEP installation in main facility
- Started site electrical trenching & pouring site light pole bases
- Submittals/Shop Drawings review & approval process continuing

2. Upcoming Construction Activities in October

- Continue finish grading activities of site, CABC stone placement & re-spread topsoil for seeding restoration
- Start fence installation of perimeter site security fence
- Finalize site underground utilities
- Pour conc C&G for new access drive & site parking areas
- Start paving asphalt pavement areas (new access drive, parking lots & yard area)
- Continue pouring concrete slabs main facility
- Set in-ground lift cassette in vehicle repair area
- Pour concrete slab brine bldg
- Continue setting misc structural steel frame, misc metals
- Continue masonry wall erection, office area exterior walls
- Start OH door & other building enclosure elements (hollow metal doors, windows)
- Start erection cold storage metal building
- Continue main bldg underground & overhead MEP piping
- Start setting MEP equipment
- Install new gas line, County fiber & AT&T phone lines to main facility

3. Project Budget Adjustment Activities

- Change Request #19 – credit for reduced stone quantity required due to Owner provided crushed mat'l, credit \$37,287
- Change Request #20 – undercutting 2 areas of parking lot, add \$23,004
- Change Request #21 – under slab rigid insulation for in-slab radiant heat, add \$25,619
- Change Request #22 – credit to floor finish allowance for concrete slabs, deduct \$20,383
- Change Request #23 – replace smart cards with proxy card readers similar to courthouse, add \$1,092
- Change Request #24 – misc aluminum hardware revisions, add \$3,812
- Change Request #25 – remove WWM from concrete slabs except radiant heat areas, deduct \$4,743
- Change Request #26 – soffit material change to 24ga steel vs 0.040 aluminum, deduct \$710
- Change Request #27 – CB #4 revisions strip footing modifications, door frame & electrical for security coordination, add \$8,931
- **Net change this month is an overall budget savings of \$665 added back to contingency**
- **Remaining contingency: \$223,905**

4. Construction Draw Request Status

- 5th Maas Payment Application processed
- Total amount completed: \$2,979,268.96
- Percent complete: 35%
- Current Retainage amount: \$148,963.45
- County PO payments: \$2,721,065.42
- Percent complete: 50%

5. Other Misc

- WDOT Salt Shed will re-bid Nov, 2014 for 2015 construction