

AGENDA

JEFFERSON COUNTY BOARD MEETING

Revised by Movement of Agenda Items

March 10, 2015 7:00 p.m.

Jefferson County Courthouse
311 S. Center Avenue, Room 205
Jefferson, WI 53549

1. **CALL TO ORDER**
 2. **ROLL CALL BY COUNTY CLERK**
 3. **PLEDGE OF ALLEGIANCE**
 4. **CERTIFICATION OF COMPLIANCE WITH OPEN MEETING LAW**
 5. **APPROVAL OF THE AGENDA**
 6. **APPROVAL OF FEBRUARY 10, 2015 MEETING MINUTES**
 7. **SPECIAL ORDER OF BUSINESS**
 - a. Resolution – In Memoriam – Kathleen Groskopf – Supervisor Nass (Page 1)
 - b. Proclamation - K-9 Veterans Day (Page 2)
 - c. Proclamation – Month of April 2015 as Child Abuse and Neglect Prevention Month (Page 3)
 - d. **Presentation - Highway Satellite Shops (Bill Kern/Ben Wehmeier);
Bond Issuance (Dave Wagner, Ehlers)**
 8. **COMMUNICATIONS**
 - a. Treasurer's Monthly Report
 - b. Letter dated February 24, 2015 from Gardiner Appraisal Service, LLC (Page 4-5)
 - c. Resignation – Kathleen Woodbury from the Historic Sites Preservation Commission (Page 6)
 - d. Resignation – William Von Rohr from the Mid Wisconsin Federated Library Board (Page 7)
 - e. Resignation – Julie Merritt from the Human Services Board (Page 8)
 - f. Resignation – Elizabeth Stoffel from the Jefferson County Library Board (Page 9)
 - g. Zoning Committee Notice of Public Hearing, March 19, 2015 (Page 10-11)
 9. **PUBLIC COMMENT** (Agenda Items)
 10. **ANNUAL REPORTS**
 - a. County Clerk – Barbara Frank
 - b. Medical Examiner – Nichol Wayd
 - c. Register of Deeds – Staci Hoffman
 - d. Treasurer – John Jensen
- COMMITTEE REPORTS / RESOLUTIONS / ORDINANCES**
11. **ADMINISTRATION AND RULES COMMITTEE**
 - a. Resolution – Authorization to enter into a cooperative agreement relative to transportation planning services in that portion of Jefferson County include in the Milwaukee urbanized area (Page 12-15)

12. **HIGHWAY COMMITTEE**
 - a. **Resolution - Satellite facilities – Lake Mills and Concord (Page 28)**

13. **FINANCE COMMITTEE**
 - a. Resolution – Providing for the sale of not to exceed \$4,390,000 general obligation county building bonds, series 2015A (Page 16)
 - b. Resolution – Action on year-end requests to carry over funds (Page 17-22)
 - c. Resolution – Action on year-end departmental deficits and surplus (Page 23-25)

14. **HIGHWAY COMMITTEE**
 - a. Resolution – Authorize Highway Department equipment purchases (Page 26-27)
 - b. Resolution – Authorization to sell remnant parcel of county owned property (Page 29-31)

15. **LAW ENFORCEMENT AND EMERGENCY MANAGEMENT COMMITTEE**
 - a. Resolution – Public safety radio and dispatch system upgrade (Page 32-33)

16. **PLANNING & ZONING COMMITTEE**
 - a. Report – Approval of Petitions (Page 34)
 - b. Ordinance - Amend Zoning Ordinance (Page 35-37)
 - c. Resolution – Approval of St. Mary Magdalene Cemetery 2015 Addition (Page 38-39)

17. **TIME OF APRIL 21ST COUNTY BOARD MEETING BOARD RULE 3.01 (2)**

18. **APPOINTMENTS BY COUNTY ADMINISTRATOR (Page 40)**
 - a. Phil Neidner, Watertown, WI to the Traffic Safety Commission for an indeterminate term
 - b. Michael Opager, Watertown, WI to the Historic Sites Preservation Commission for a three-year term ending April 1, 2018
 - c. Cindy Arbiture, Sullivan, WI to the Historic Sites Preservation Commission for a three-year term ending April 1, 2018
 - d. Art Biermeier, Waterloo, WI, to the Jefferson County Library Board to fill an unexpired term ending December 31, 2017
 - e. Cynthia Crouse, Jefferson, WI to the Human Services Board to fill an unexpired term ending November 1, 2016

19. **APPOINTMENT BY COUNTY BOARD CHAIR**
 - a. Michael Koller, City Reporter, Watertown Daily Times, to the Local Emergency Planning Committee (LEPC) for an indeterminate term (Page 41)

20. **PUBLIC COMMENT** (General)

21. **ANNOUNCEMENTS**
 - a. Update: Task Force on County Government Organization & Operations

22. **ADJOURN**

NEXT COUNTY BOARD MEETING

APRIL 21, 2015 - TIME TO BE DETERMINED - ROOM 205

**GENERAL FINANCIAL CONDITION
JEFFERSON COUNTY WISCONSIN
March 1, 2015**

Available Cash on Hand		
February 1, 2015	\$	(81,649.18)
February Receipts	\$	<u>12,364,435.78</u>
 Total Cash	 \$	 12,282,786.60
Disbursements		
General - February 2015	\$	10,386,117.04
Payroll - February 2015	\$	<u>1,219,504.23</u>
 Total Disbursements	 \$	 <u>11,605,621.27</u>
 Total Available Cash	 \$	 677,165.33
Cash on Hand (in bank) March 1, 2015	\$	1,282,175.98
Less Outstanding Checks	\$	<u>605,010.65</u>
 Total Available Cash	 \$	 677,165.33
 Local Government Investment Pool - General	 \$	 31,607,837.57
Institutional Capital Management	\$	16,239,730.20
Local Government Investment Pool -Clerk of Courts	\$	25,951.60
Local Government Investment Pool -Farmland Preservation	\$	227,786.12
Local Government Investment Pool -Parks/Liddle	\$	81,533.30
Local Government Investment Pool -Highway Bond	\$	<u>1,705,176.77</u>
	\$	49,888,015.56
2015 Interest - Super N.O.W. Account	\$	206.66
2015 Interest - L.G.I.P. - General Funds	\$	4,022.89
2015 Interest - ICM	\$	15,550.00
2015 Interest - L.G.I.P. - Parks /Carol Liddle Fund	\$	13.45
2015 Interest - L.G.I.P. - Farmland Preservation	\$	37.59
2015 Interest - L.G.I.P. - Clerk of Courts	\$	4.28
2015 Interest - L.G.I.P. - Highway Bond	\$	<u>463.99</u>
Total 2015 Interest	\$	20,298.86

JOHN E. JENSEN
JEFFERSON COUNTY TREASURER

Jefferson County, WI – Highway Department Executive Summary 2015 Borrowing Options

	<u>Total Project Costs</u>	<u>Total 2013-2015 Borrowing</u>	<u>2015 Borrowing</u>	<u>Tax Rate for Debt in 2016*</u>
Option 1 - No Satellite Shops	\$16,200,000	\$16,430,000	\$2,930,000	\$0.177
Option 2 - Satellite Shops @ \$500,000 ea.	\$17,220,000	\$17,480,000	\$3,980,000	\$0.188
Option 3 - Satellite Shops @ \$590,000 ea.	\$17,400,000	\$17,665,000	\$4,165,000	\$0.191
Option 4 - Max. Bonding Auth. in 2013	\$17,620,000	\$17,890,000	\$4,390,000	\$0.193

* Level total debt service (tax rate declines with any tax base growth)

Estimates as of March 10, 2015



Sizing Option 1



Jefferson County, WI

Sizing Worksheet for Debt Issues for Highway Department Projects - (\$16.20 MILLION TOTAL PROJECT COST)

	Actual 2013 Sale Results	Actual 2014 Sale Results	Preliminary Planning Estimates	Totals 2013 through 2015 Issues
	2013 Issue (BANK- QUALIFIED)	2014 Issue (BANK- QUALIFIED)	2015 Issue (BANK- QUALIFIED)	G.O. Notes &/or Bonds
	G.O. Bonds	G.O. Bonds	G.O. Bonds	
Projects				
Improvements to Highway Department Facilities ¹	3,342,500	9,815,000	3,342,500	16,500,000
2015 Reductions in Project Costs Financed	96,610	128,214	(524,824)	(300,000)
Subtotal Project Costs	3,439,110	9,943,214	2,817,676	16,200,000
Estimated Issuance Expenses	(15,034)	(123,535)	79,800	(58,768)
Financial Advisor	22,600	38,200	22,000	82,800
Less Credit for Prior Financial Analysis ²	(3,500)	0	0	(3,500)
Bond Counsel	8,500	13,000	9,500	31,000
Paying agent (if term bonds)	413	505	675	1,593
Underwriters Discount (Bid Item) ³	40,560	35,646	36,625	112,831
Underwriters Premium (Bid Item) ³	(93,607)	(223,236)	(316,843)	(316,843)
Rating Fee (Moody's Investors Service)	10,000	12,350	11,000	33,350
Capitalized Interest ⁴	85,102	187,590	33,637	306,328
TOTAL TO BE FINANCED	3,509,178	10,007,269	2,931,113	16,447,560
Estimated Interest Earnings ⁵	(4,178)	(12,269)	(1,409)	(17,856)
Rounding	0	0	296	296
NET BOND SIZE (20 Year Amortization)	3,505,000	9,995,000	2,930,000	16,430,000
			SIZING BASED UPON \$16.20 M Total Project Costs	SIZING BASED UPON \$16.20 M Total Project Costs

NOTES:

¹ Estimates provided by staff

² Discount for fee charged for Lost Opportunity Cost Study

³ Discount allowance of \$12.50 per thousand for G.O. Bonds

⁴ 2013 & 2014 issues based on bids received, Assumed 2015 Greenfield Sale + .20

(ACTUAL 2013 & 2014 BIDS WERE PREMIUMS, FREEING UP MONEY FOR PROJECTS & ALLOWING LESS BORROWING 2015)

⁵ Assumes investment earnings of 0.25% annually on available proceeds for 6 months on 2013 and 2014 issues only (2015 reimbursement mainly)

Debt Structure Option 1

Jefferson County, WI



Proposed Debt Structure for Highway Facilities Financing Based upon \$16.20 M Total Project Cost
Level Debt Service Payments Through 2015 issue

Level Annual payments after all Issues

Existing Debt Only			
YEAR	Equalized Value TID Out Projection ³	Actual/Projected Change in TID Out Value	Net Levy for Debt Svc
2011	6,376,446,700	3.40%	374,147
2012	6,278,889,500	-1.53%	109,728
2013	6,006,273,200	-4.34%	54,601
2014	5,884,774,300	-2.02%	85,102
2015	6,036,629,100	2.58%	1,367,687
2016	6,066,812,246	0.50%	876,498
2017	6,127,480,368	1.00%	877,948
2018	6,161,665,340	0.56%	877,348
2019	6,195,850,312	0.55%	876,548
2020	6,230,035,285	0.55%	874,748
2021	6,264,220,257	0.55%	874,848
2022	6,298,405,229	0.55%	877,448
2023	6,332,590,201	0.54%	874,523
2024	6,366,775,174	0.54%	876,073
2025	6,400,960,146	0.54%	878,185
2026	6,435,145,118	0.53%	875,498
2027	6,469,330,090	0.53%	876,241
2028	6,503,515,062	0.53%	879,560
2029	6,537,700,035	0.53%	876,010
2030	6,571,885,007	0.52%	876,710
2031	6,606,069,979	0.52%	875,631
2032	6,640,254,951	0.52%	877,655
2033	6,674,439,924	0.51%	878,609
2034	6,708,624,896	0.51%	874,405
TOTALS			13,386,726

G.O. Bonds, Series 2015 \$2,930,000 Dated 4/1/15				Less: Capitalized Interest	Net Levy New Debt	Total Net Levy for Debt Svc	Net Rate for Total Debt Svc	YEAR
Prin (4/1)	Est. Rate ²	Interest	Total					
					0	374,147	0.059	2011
					0	109,728	0.017	2012
					0	54,601	0.009	2013
				(85,102)		0	0.000	2014
				(221,226)		1,180,098	0.195	2015
		33,637	33,637					
130,000	0.550%	66,916	196,916		196,916	1,073,414	0.177	2016
130,000	0.800%	66,039	196,039		196,039	1,073,986	0.175	2017
130,000	1.100%	64,804	194,804		194,804	1,072,151	0.174	2018
135,000	1.300%	63,211	198,211		198,211	1,074,759	0.173	2019
135,000	1.500%	61,321	196,321		196,321	1,071,069	0.172	2020
135,000	1.650%	59,195	194,195		194,195	1,069,043	0.171	2021
135,000	1.800%	56,866	191,866		191,866	1,069,314	0.170	2022
145,000	2.000%	54,201	199,201		199,201	1,073,724	0.170	2023
150,000	2.200%	51,101	201,101		201,101	1,077,174	0.169	2024
150,000	2.325%	47,708	197,708		197,708	1,075,893	0.168	2025
155,000	2.575%	43,968	198,968		198,968	1,074,466	0.167	2026
160,000	2.575%	39,913	199,913		199,913	1,076,154	0.166	2027
160,000	2.825%	35,593	195,593		195,593	1,075,153	0.165	2028
170,000	2.825%	30,931	200,931		200,931	1,076,941	0.165	2029
170,000	2.950%	26,023	196,023		196,023	1,072,733	0.163	2030
180,000	2.950%	20,860	200,860		200,860	1,076,491	0.163	2031
185,000	3.200%	15,245	200,245		200,245	1,077,900	0.162	2032
185,000	3.200%	9,325	194,325		194,325	1,072,934	0.161	2033
190,000	3.350%	3,183	193,183		193,183	1,067,588	0.159	2034
2,930,000		850,039	3,780,039	(306,328)	3,746,402			TOTALS

NOTES

¹ Actual Bid Rates

² Estimated Rates from actual Aa2-rated BANK-QUALIFIED 2/17/15 sale + 20 BP for 2015 issue.

³ Equalized Value projections, 0.5% increase in 2015, 1.0% increase in 2016 and fixed amount of thereafter (50% of prior 8 year average).

1,079,049 Ave. Payment 2015-34
1,073,731 Ave. Payment 2016-34

Sizing Option 2



Jefferson County, WI

Sizing Worksheet for Debt Issues for Highway Department Projects - (\$17.22 MILLION TOTAL PROJECT COST)

	Actual 2013 Sale Results	Actual 2014 Sale Results	Preliminary Planning Estimates	Totals 2013 through 2015 Issues
	2013 Issue (BANK- QUALIFIED)	2014 Issue (BANK- QUALIFIED)	2015 Issue (BANK- QUALIFIED)	G.O. Notes &/or Bonds
	G.O. Bonds	G.O. Bonds	G.O. Bonds	
Projects				
Improvements to Highway Department Facilities ¹	3,342,500	9,815,000	3,342,500	16,500,000
Additional likely Improvements	96,610	128,214	495,176	720,000
Subtotal Project Costs	3,439,110	9,943,214	3,837,676	17,220,000
Estimated Issuance Expenses	(15,034)	(123,535)	94,525	(44,043)
Financial Advisor	22,600	38,200	23,600	84,400
Less Credit for Prior Financial Analysis ²	(3,500)	0	0	(3,500)
Bond Counsel	8,500	13,000	9,500	31,000
Paying agent (if term bonds)	413	505	675	1,593
Underwriters Discount (Bid Item) ³	40,560	35,646	49,750	125,956
Underwriters Premium (Bid Item) ³	(93,607)	(223,236)	(1,000)	(316,843)
Rating Fee (Moody's Investors Service)	10,000	12,350	11,000	33,350
Capitalized Interest ⁴	85,102	187,590	45,684	318,375
TOTAL TO BE FINANCED	3,509,178	10,007,269	3,977,885	17,494,332
Estimated Interest Earnings ⁵	(4,178)	(12,269)	(1,919)	(18,366)
Rounding	0	0	4,034	4,034
NET BOND SIZE (20 Year Amortization)	3,505,000	9,995,000	3,980,000	17,480,000
			SIZING BASED UPON \$17.22 M Total Project Costs	SIZING BASED UPON \$17.22 M Total Project Costs

NOTES:

¹ Estimates provided by staff

² Discount for fee charged for Lost Opportunity Cost Study

³ Discount allowance of \$12.50 per thousand for G.O. Bonds

⁴ 2013 & 2014 issues based on bids received, Assumed 2015 Greenfield Sale + .20

(ACTUAL 2013 & 2014 BIDS WERE PREMIUMS, FREEING UP MONEY FOR PROJECTS & ALLOWING LESS BORROWING 2015)

⁵ Assumes investment earnings of 0.25% annually on available proceeds for 6 months on 2013 and 2014 issues only (2015 reimbursement mainly)

Debt Structure Option 2

Jefferson County, WI



Proposed Debt Structure for Highway Facilities Financing Based upon \$17.22 M Total Project Cost

Level Debt Service Payments Through 2015 issue

Level Annual payments after all Issues

Existing Debt Only			
YEAR	Equalized Value TID Out Projection ³	Actual/Projected Change in TID Out Value	Net Levy for Debt Svc
2011	6,376,446,700	3.40%	374,147
2012	6,278,889,500	-1.53%	109,728
2013	6,006,273,200	-4.34%	54,601
2014	5,884,774,300	-2.02%	85,102
2015	6,036,629,100	2.58%	1,367,687
2016	6,066,812,246	0.50%	876,498
2017	6,127,480,368	1.00%	877,948
2018	6,161,665,340	0.56%	877,348
2019	6,195,850,312	0.55%	876,548
2020	6,230,035,285	0.55%	874,748
2021	6,264,220,257	0.55%	874,848
2022	6,298,405,229	0.55%	877,448
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2024	6,366,775,174	0.54%	876,073
2025	6,400,960,146	0.54%	878,185
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2027	6,469,330,090	0.53%	876,241
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2032	6,640,254,951	0.52%	877,655
2033	6,674,439,924	0.51%	878,609
2034	6,708,624,896	0.51%	874,405
TOTALS			13,386,726

G.O. Bonds, Series 2015 \$3,980,000 Dated 4/1/15				Less: Capitalized Interest	Net Levy New Debt	Total Net Levy for Debt Svc	Net Rate for Total Debt Svc	YEAR
Prin (4/1)	Est. Rate ²	Interest	Total					
					0	374,147	0.059	2011
					0	109,728	0.017	2012
					0	54,601	0.009	2013
				(85,102)	0	0	0.000	2014
		45,684	45,684	(233,273)		1,180,098	0.195	2015
175,000	0.550%	90,886	265,886		265,886	1,142,384	0.188	2016
175,000	0.800%	89,705	264,705		264,705	1,142,653	0.186	2017
180,000	1.100%	88,015	268,015		268,015	1,145,363	0.186	2018
180,000	1.300%	85,855	265,855		265,855	1,142,403	0.184	2019
185,000	1.500%	83,298	268,298		268,298	1,143,045	0.183	2020
190,000	1.650%	80,343	270,343		270,343	1,145,190	0.183	2021
190,000	1.800%	77,065	267,065		267,065	1,144,513	0.182	2022
195,000	2.000%	73,405	268,405		268,405	1,142,928	0.180	2023
200,000	2.200%	69,255	269,255		269,255	1,145,328	0.180	2024
200,000	2.325%	64,730	264,730		264,730	1,142,915	0.179	2025
210,000	2.575%	59,701	269,701		269,701	1,145,199	0.178	2026
215,000	2.575%	54,229	269,229		269,229	1,145,471	0.177	2027
220,000	2.825%	48,354	268,354		268,354	1,147,914	0.177	2028
225,000	2.825%	42,068	267,068		267,068	1,143,078	0.175	2029
235,000	2.950%	35,424	270,424		270,424	1,147,134	0.175	2030
240,000	2.950%	28,418	268,418		268,418	1,144,049	0.173	2031
245,000	3.200%	20,958	265,958		265,958	1,143,613	0.172	2032
255,000	3.200%	12,958	267,958		267,958	1,146,566	0.172	2033
265,000	3.350%	4,439	269,439		269,439	1,143,844	0.171	2034
3,980,000		1,154,788	5,134,788	(318,375)	5,089,104			TOTALS

1,146,184 Ave. Payment 2015-34
1,144,399 Ave. Payment 2016-34

NOTES

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² Estimated Rates from actual Aa2-rated BANK-QUALIFIED 2/17/15 sale + 20 BP for 2015 issue.

³ Equalized Value projections, 0.5% increase in 2015, 1.0% increase in 2016 and fixed amount of thereafter (50% of prior 8 year average).

Sizing Option 3



Jefferson County, WI

Sizing Worksheet for Debt Issues for Highway Department Projects - (\$17.40 MILLION TOTAL PROJECT COST)

	Actual 2013 Sale Results	Actual 2014 Sale Results	Preliminary Planning Estimates	Totals 2013 through 2015 Issues
	2013 Issue (BANK- QUALIFIED)	2014 Issue (BANK- QUALIFIED)	2015 Issue (BANK- QUALIFIED)	G.O. Notes &/or Bonds
	G.O. Bonds	G.O. Bonds	G.O. Bonds	
Projects				
Improvements to Highway Department Facilities ¹	3,342,500	9,815,000	3,342,500	16,500,000
Additional likely Improvements	96,610	128,214	675,176	900,000
Subtotal Project Costs	3,439,110	9,943,214	4,017,676	17,400,000
Estimated Issuance Expenses	(15,034)	(123,535)	97,638	(40,931)
Financial Advisor	22,600	38,200	24,400	85,200
Less Credit for Prior Financial Analysis ²	(3,500)	0	0	(3,500)
Bond Counsel	8,500	13,000	9,500	31,000
Paying agent (if term bonds)	413	505	675	1,593
Underwriters Discount (Bid Item) ³	40,560	35,646	52,063	128,269
Underwriters Premium (Bid Item) ³	(93,607)	(223,236)	-	(316,843)
Rating Fee (Moody's Investors Service)	10,000	12,350	11,000	33,350
Capitalized Interest ⁴	85,102	187,590	47,841	320,532
TOTAL TO BE FINANCED	3,509,178	10,007,269	4,163,154	17,679,601
Estimated Interest Earnings ⁵	(4,178)	(12,269)	(2,009)	(18,456)
Rounding	0	0	3,855	3,855
NET BOND SIZE (20 Year Amortization)	3,505,000	9,995,000	4,165,000	17,665,000
			SIZING BASED UPON \$17.40 M Total Project Costs	SIZING BASED UPON \$17.40 M Total Project Costs

NOTES:

¹ Estimates provided by staff

² Discount for fee charged for Lost Opportunity Cost Study

³ Discount allowance of \$12.50 per thousand for G.O. Bonds

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Debt Structure Option 3



Proposed Debt Structure for Highway Facilities Financing Based upon \$17.40 M Total Project Cost
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Level Annual payments after all Issues

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2034	6,708,624,896	0.51%	874,405
TOTALS			13,386,726

G.O. Bonds, Series 2015 \$4,165,000 Dated 4/1/15				Less: Capitalized Interest	Net Levy New Debt	Total Net Levy for Debt Svc	Net Rate for Total Debt Svc	YEAR
Prin (4/1)	Est. Rate ²	Interest	Total					
					0	374,147	0.059	2011
					0	109,728	0.017	2012
					0	54,601	0.009	2013
						0	0.000	2014
		47,841	47,841	(85,102)		1,180,098	0.195	2015
185,000	0.550%	95,173	280,173	(235,430)	280,173	1,156,670	0.191	2016
185,000	0.800%	93,924	278,924		278,924	1,156,871	0.189	2017
185,000	1.100%	92,166	277,166		277,166	1,154,514	0.187	2018
190,000	1.300%	89,914	279,914		279,914	1,156,461	0.187	2019
190,000	1.500%	87,254	277,254		277,254	1,152,001	0.185	2020
195,000	1.650%	84,220	279,220		279,220	1,154,068	0.184	2021
195,000	1.800%	80,856	275,856		275,856	1,153,304	0.183	2022
205,000	2.000%	77,051	282,051		282,051	1,156,574	0.183	2023
210,000	2.200%	72,691	282,691		282,691	1,158,764	0.182	2024
210,000	2.325%	67,940	277,940		277,940	1,156,125	0.181	2025
220,000	2.575%	62,666	282,666		282,666	1,158,164	0.180	2026
225,000	2.575%	56,937	281,937		281,937	1,158,178	0.179	2027
230,000	2.825%	50,791	280,791		280,791	1,160,351	0.178	2028
240,000	2.825%	44,153	284,153		284,153	1,160,163	0.177	2029
245,000	2.950%	37,149	282,149		282,149	1,158,859	0.176	2030
255,000	2.950%	29,774	284,774		284,774	1,160,405	0.176	2031
260,000	3.200%	21,853	281,853		281,853	1,159,508	0.175	2032
265,000	3.200%	13,453	278,453		278,453	1,157,061	0.173	2033
275,000	3.350%	4,606	279,606		279,606	1,154,011	0.172	2034
4,165,000		1,210,410	5,375,410	(320,532)	5,327,569			TOTALS

1,158,107 Ave. Payment 2015-34
1,156,950 Ave. Payment 2016-34

NOTES

¹ Actual Bid Rates

² Estimated Rates from actual Aa2-rated BANK-QUALIFIED 2/17/15 sale + 20 BP for 2015 issue.

³ Equalized Value projections, 0.5% increase in 2015, 1.0% increase in 2016 and fixed amount of thereafter (50% of prior 8 year average).

Sizing Option 4



Jefferson County, WI

Sizing Worksheet for Debt Issues for Highway Department Projects - (TOTAL BONDING AUTHORIZED - \$17.62 MILLION PROJECT COST)

	Actual 2013 Sale Results	Actual 2014 Sale Results	Preliminary Planning Estimates	Totals 2013 through 2015 Issues
	2013 Issue (BANK-QUALIFIED)	2014 Issue (BANK-QUALIFIED)	2015 Issue (BANK-QUALIFIED)	G.O. Notes &/or Bonds
	G.O. Bonds	G.O. Bonds	G.O. Bonds	
Projects				
Improvements to Highway Department Facilities ¹	3,342,500	9,815,000	3,342,500	16,500,000
Additional likely Improvements	96,610	128,214	725,176	950,000
Additional Funds Available for Projects			170,000	170,000
Subtotal Project Costs	3,439,110	9,943,214	4,237,676	17,620,000
Estimated Issuance Expenses	(15,034)	(123,535)	100,650	(37,918)
Financial Advisor	22,600	38,200	24,600	85,400
Less Credit for Prior Financial Analysis ²	(3,500)	0	0	(3,500)
Bond Counsel	8,500	13,000	9,500	31,000
Paying agent (if term bonds)	413	505	675	1,593
Underwriters Discount (Bid Item) ³	40,560	35,646	54,875	131,081
Underwriters Premium (Bid Item) ³	(93,607)	(223,236)	(316,843)	(316,843)
Rating Fee (Moody's Investors Service)	10,000	12,350	11,000	33,350
Capitalized Interest ⁴	85,102	187,590	50,395	323,086
TOTAL TO BE FINANCED	3,509,178	10,007,269	4,388,721	17,905,168
Estimated Interest Earnings ⁵	(4,178)	(12,269)	(2,119)	(18,566)
Rounding	0	0	3,398	3,398
NET BOND SIZE (20 Year Amortization)	3,505,000	9,995,000	4,390,000	17,890,000

SIZING BASED UPON MAX. BOND AUTH. \$17.62 M Total Project Costs

SIZING BASED UPON MAX. BOND AUTH. \$17.62 M Total Project Costs

NOTES:

¹ Estimates provided by staff

² Discount for fee charged for Lost Opportunity Cost Study

³ Discount allowance of \$12.50 per thousand for G.O. Bonds, \$10.00 per thousand for G.O. Notes

⁴ 2013 & 2014 issues based on bids received, Assumed 2015 Greenfield Sale + .20

(ACTUAL 2013 & 2014 BIDS WERE PREMIUMS, FREEING UP MONEY FOR PROJECTS & ALLOWING LESS BORROWING 2015)

⁵ Assumes investment earnings of 0.25% annually on available proceeds for 6 months on 2013 and 2014 issues only (2015 reimbursement mainly)

Debt Structure Option 4

Jefferson County, WI



Proposed Debt Structure for Highway Facilities Financing Maximum Bonding Authority (\$17.62 M Project Cost)

Level Debt Service Payments Through 2015 issue

Level Annual payments after all Issues

Existing Debt Only			
YEAR	Equalized Value TID Out Projection ³	Actual/Projected Change in TID Out Value	Net Levy for Debt Svc
2011	6,376,446,700	3.40%	374,147
2012	6,278,889,500	-1.53%	109,728
2013	6,006,273,200	-4.34%	54,601
2014	5,884,774,300	-2.02%	85,102
2015	6,036,629,100	2.58%	1,367,687
2016	6,066,812,246	0.50%	876,498
2017	6,127,480,368	1.00%	877,948
2018	6,161,665,340	0.56%	877,348
2019	6,195,850,312	0.55%	876,548
2020	6,230,035,285	0.55%	874,748
2021	6,264,220,257	0.55%	874,848
2022	6,298,405,229	0.55%	877,448
2023	6,332,590,201	0.54%	874,523
2024	6,366,775,174	0.54%	876,073
2025	6,400,960,146	0.54%	878,185
2026	6,435,145,118	0.53%	875,498
2027	6,469,330,090	0.53%	876,241
2028	6,503,515,062	0.53%	879,560
2029	6,537,700,035	0.53%	876,010
2030	6,571,885,007	0.52%	876,710
2031	6,606,069,979	0.52%	875,631
2032	6,640,254,951	0.52%	877,655
2033	6,674,439,924	0.51%	878,609
2034	6,708,624,896	0.51%	874,405
TOTALS			13,386,726

G.O. Bonds, Series 2015 \$4,390,000 Dated 4/1/15				Less: Capitalized Interest	Net Levy New Debt	Total Net Levy for Debt Svc	Net Rate for Total Debt Svc	YEAR
Prin (4/1)	Est. Rate ²	Interest	Total					
					0	374,147	0.059	2011
					0	109,728	0.017	2012
					0	54,601	0.009	2013
				(85,102)	0	0	0.000	2014
		50,395	50,395	(237,985)		1,180,098	0.195	2015
195,000	0.550%	100,254	295,254		295,254	1,171,751	0.193	2016
195,000	0.800%	98,938	293,938		293,938	1,171,885	0.191	2017
195,000	1.100%	97,085	292,085		292,085	1,169,433	0.190	2018
200,000	1.300%	94,713	294,713		294,713	1,171,260	0.189	2019
205,000	1.500%	91,875	296,875		296,875	1,171,623	0.188	2020
205,000	1.650%	88,646	293,646		293,646	1,168,494	0.187	2021
210,000	1.800%	85,065	295,065		295,065	1,172,513	0.186	2022
215,000	2.000%	81,025	296,025		296,025	1,170,548	0.185	2023
220,000	2.200%	76,455	296,455		296,455	1,172,528	0.184	2024
220,000	2.325%	71,478	291,478		291,478	1,169,663	0.183	2025
230,000	2.575%	65,959	295,959		295,959	1,171,456	0.182	2026
235,000	2.575%	59,972	294,972		294,972	1,171,213	0.181	2027
240,000	2.825%	53,556	293,556		293,556	1,173,116	0.180	2028
255,000	2.825%	46,564	301,564		301,564	1,177,574	0.180	2029
260,000	2.950%	39,128	299,128		299,128	1,175,838	0.179	2030
265,000	2.950%	31,384	296,384		296,384	1,172,015	0.177	2031
275,000	3.200%	23,075	298,075		298,075	1,175,730	0.177	2032
280,000	3.200%	14,195	294,195		294,195	1,172,804	0.176	2033
290,000	3.350%	4,858	294,858		294,858	1,169,263	0.174	2034
4,390,000		1,274,618	5,664,618	(323,086)	5,614,223			TOTALS

1,172,440 Ave. Payment 2015-34
1,172,037 Ave. Payment 2016-34

NOTES

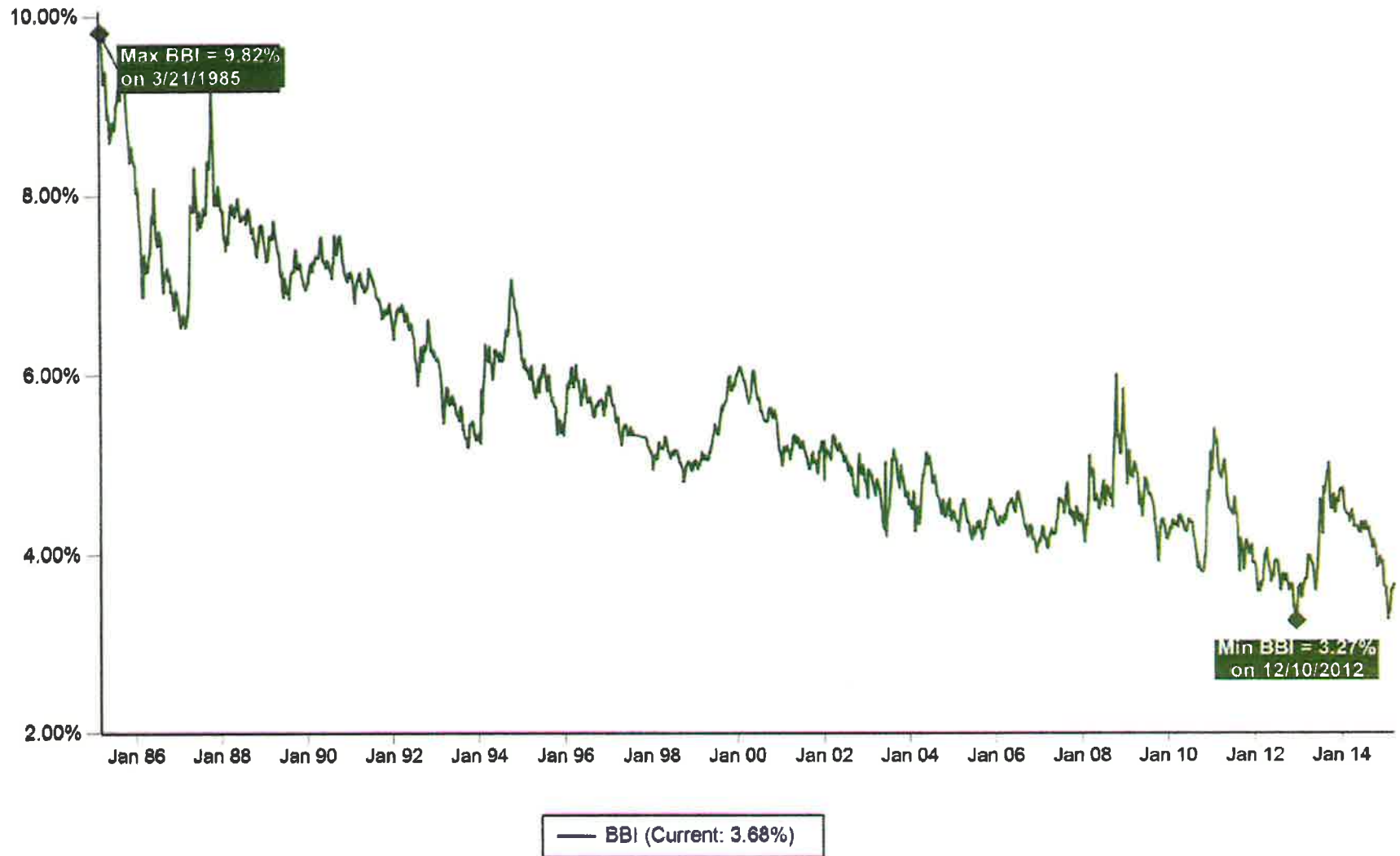
¹ Actual Bid Rates

² Estimated Rates from actual Aa2-rated BANK-QUALIFIED 2/17/15 sale + 20 BP for 2015 issue.

³ Equalized Value projections, 0.5% increase in 2015, 1.0% increase in 2016 and fixed amount of thereafter (50% of prior 8 year average).

30 YEAR TREND IN MUNICIPAL BOND INDICES

Weekly Rates March, 1985 - March, 2015



The Bond Buyer "20 Bond Index" (BBI) shows average yields on a group of municipal bonds that mature in 20 years and have an average rating equivalent to Moody's Aa2 and S&P's AA.

Source: The Bond Buyer

Highway Projects

Actions to date

- 2012 – Lake Mills site purchased for future satellite facility for \$353,000
- Sept 2013- Resolution concerning size of Main Facility approved; preamble references satellite facility
- Nov 2013- Initial Bond authorizing issuance of GO Bonds includes the following projects: Main Highway facility; reimbursement of expenses for Old Countryside; satellite facilities
- 2014 and 2015 Budget approved satellite facilities; contingent on bonds being issued for this purpose.

Highway Department

Old Highway Site

Current Status

- Phase 1 Complete
- Phase 2 Complete
- Building Analysis complete – Lead/Asbestos
- Demolition estimate complete
- Soil borings complete
- Reuse analysis

Project Estimate

- Building Demolition - \$675,000
- Abatement - \$111,000
 - Asbestos/Haz Mat/LBP - \$90,000
 - Haz Bldg Devices/ Lifts - \$6,000
 - LBP Conc/ Block w/ Tile - \$15,000
- Fueling Area (clean, closure, etc..) - \$15,000
- Contingency (5%) - \$40,050
- Project Oversight - \$32,000
 - Prepare Demo Pkg & Bidding - \$12,000
 - Services during demo & abatement - \$20,000
- Project Subtotal (demolition) - \$875,000*
- Subsurface - \$50,000-75,000

*note – this price does not include milling of parking lot nor site restoration; recommendation is to leave until development opportunity identified.

Highway Project

Satellite Facilities

Current Satellite Assets

Waterloo Site

Location: 548 Pierce Street, Waterloo

Facilities: 1945 Brick Building, 575gal Diesel Tank, No Material Storage

Comments: Poor building condition, no material storage, inside city limits in far corner of the county.

Lake Mills Site

Location: N7008 Rock Lake Road, Lake Mills

Facilities: 1966 Steel Tractor Shed, 1966 Salt Storage Shed (850 tons)

Comments: Steel shed and salt storage shed in poor condition, no heated building to use site as satellite shop location.

Ixonia Site

Location: W1593 Marietta Avenue, Ixonia

Facilities: 1959 Block Building, 575gal Diesel Tank, No Material Storage

Comments: Poor building condition, no material storage

Concord Site

Location: N6496 County Shop Road, Oconomowoc (CTH F/194 Inter change)

Facilities: 1999 Tractor Shed, 575gal Diesel Tank, 1966 Salt Storage Shed (850 tons)

Comments: Salt shed in poor condition, new tractor shed, no heated building.

Palmyra Site

Location: 203 South Third Street, Palmyra

Facilities: 1941 Steel Building, No Material Storage

Comments: 1941 steel building is in poor condition, no material storage is available.

Proposed Plan

Existing

Remove

- **Palmyra Site** – Demolish, turn back property lease to owner.
- **Waterloo Site** – Sell building and property.
- **Ixonia Site** – Sell building and property. (township potential)
- **Lake Mills Site** – Sell building and property or demolish and sell property. (township potential)

Proposal

Concord Site (I94-CTH F Interchange)

- 12,500 square foot facility; work with DOT on new salt shed

Lake Mills Site (I94-STH 89 Interchange)

- 12,500 square foot facility

▫ **Southeastern Section of County**

- Review potential sites to purchase for a salt shed and future satellite shop; use existing salt shed at highway main facility; and loader building from Concord

Satellite Shops – Mis info

- Base Improvements Include
 - Pre-engineer building (insulated)
 - 4 foot high conc abuse wall
 - 6"conc slab with floor drain down middle
 - 2 sectional OH door with openers
 - 2 man doors
 - Electrical (interior/exterior)
 - HVAC (tempered Heat)
- Interior Build includes 500 square feet of general office/general storage and unisex bathroom; bathroom approximately \$20,000
- Tempered Heat would facilitate natural gas or biomass
- Lake Mills has access to sewer and natural gas

Satellite Shop Cost

12,500 Sq foot - Joint

- Base Improvement - \$450,000
- Interior build with unisex bathroom- \$45,000
- Private Well & Septic - \$15,000
- Contingency (10%) - \$51,000
- Design/ Project Oversight - \$25,000
- Subtotal - \$590,000

12,500 - updates

- Base Improvement - \$440,00
- Interior build with unisex bathroom- \$40,000
- Private Well & Septic - \$15,000
- Subtotal - \$500,00

Why Build Satellite Shops?

- Reduce critical response time for winter maintenance and emergency response
- Less manpower is needed for winter maintenance (Plow routes are based on average cycle time, cycle times are reduced because of less overlap of plow sections)
- Plow routes can be configured to minimize overlap (Routes start right outside the satellite shop)
- Utilization of employees that work near the satellite facilities further reduces the response time
- Allow better options for plow route consolidations with WisDOT
- Trucks/trailers can also be stored for immediate emergency response
- Emergency highway traffic control devices can be stored at each location for quicker response
- Sites can be utilized for secure storage for highway maintenance materials
- Sites can be utilized for secure storage for maintenance equipment in the area
- Crews can be run out of the satellite sites for various general maintenance operations
- Sites can be utilized for breaks/bathroom stops and as fueling sites for outlying projects

Satellite Facilities – Other Counties

Survey of County Highway Satellite Facilities

<u>County</u>	<u>Satellite Shops</u>	<u># of Employees at Satellite Shops</u>
Waukesha	4	41
Columbia	5	42
Dodge	4	41
Walworth	0	0
Rock	4	17
Dunn	<u>6</u>	<u>16</u>
	23	157
Average County	4	26

Notes

- Dodge County is under design to update the Reeseville and Neosho satellite facilities, both will be approximately 18,500 sf in size.
- Columbia County is beginning to design an updated facility in Cambria, it is expected to be approximately 10,000 sf in size.

Equipment Location Plan

Total Equipment (Used during winter season)

- 33 Plow Trucks
- 16 Small Trucks
- 2 anti-icing trucks
- 9 Specialty Trucks
- 5 Loaders
- 2 Graders
- 1 Backhoe

*Numbers above do not include all other Highway Department equipment including all construction equipment, trailers, miscellaneous highway maintenance equipment, pit conveyors, etc.

Lake Mills Shop

- 4 Plow Trucks
- 1 Loader
- 1 Small Truck
- Emergency equipment and trailers

Concord Shop

- 4 Plow Trucks
- 1 Loader
- 1 Small Truck
- Emergency equipment and trailers

Jefferson Main Facility

- 25 Plow Trucks
- 9 Specialty Trucks
- 14 Small Trucks
- 3 Loaders (1 Brine Building)
- 2 Graders
- 1-2 Anti-icing Trucks
- 1 Backhoe

Operational Summary

- Truck Capacity – normal event (8-10 hours)
 - Single fuel of tank
 - 2 loads of salt (varies on needs for application)
- Initial response time – reduce 30-45
- Plow Route efficiency
- Project efficiency
- Secure site for all County operations
- Improved emergency response

Concord – Operational Cost

- 19 miles one-way from main facility; 25-30 min travel time
- Reduce overlap plow routes – 150-200 miles per snow event – savings \$14,000
- Total savings from project and winter maintenance - \$30,000

Lake Mills – Operational Cost

- 11 miles one-way from main facility; 20-25 min travel time
- Reduce overlap plow routes – 90 miles per snow event – savings \$8,000
- Total savings from project and winter maintenance - \$20,000

ROI Summary (yearly)

- Concord
 - Operational cost savings - \$20,000 - \$30,000
 - DOT Reimbursement – up to \$10,000
- Lake Mills
 - Operational Cost savings - \$12,000- \$20,000
 - DOT Reimbursement – up to \$10,000
- Notes:
 - Operational savings primarily fuel
 - Limited DOT reimbursement now due to age of facility
 - Opportunities for sale of existing sites

Mis Considerations

- Lake Mills Land
- Acceptable Response Times
- 10 – 20 year outlook
- Current bond and construction cost
- Existing sites utilization and depreciation value

Overall Cost

- \$15.25 million Main facility (includes wash)
- Satellite Facilities
 - \$1.2 million approved by joint committee
 - \$1 million – updated staff recommendation
- \$950,000 reimbursement for clean up
- Total \$17.22million

Jefferson County, WI – Highway Department Executive Summary 2015 Borrowing Options

	<u>Total Project Costs</u>	<u>Total 2013-2015 Borrowing</u>	<u>2015 Borrowing</u>	<u>Tax Rate for Debt in 2016*</u>
Option 1 - No Satellite Shops	\$16,200,000	\$16,430,000	\$2,930,000	\$0.177
Option 2 - Satellite Shops @ \$500,000 ea.	\$17,220,000	\$17,480,000	\$3,980,000	\$0.188
Option 3 - Satellite Shops @ \$590,000 ea.	\$17,400,000	\$17,665,000	\$4,165,000	\$0.191
Option 4 - Max. Bonding Auth. in 2013	\$17,620,000	\$17,890,000	\$4,390,000	\$0.193

* Level total debt service (tax rate declines with any tax base growth)

Estimates as of March 10, 2015

**PROJECT STATUS UPDATE
NEW HIGHWAY FACILITY PROJECT
JEFFERSON, WI
3-5-15**

1. Activities This Past Month (February)

- Continue installing fueling system controls & monitoring systems
- Testing of exterior lighting for the site and around the building
- Continued with exterior metal wall panels
- Continued MEP installation in main facility; approx 95% complete
- Vehicle lifts in vehicle repair installed
- Continue installing process piping vehicle repair & weld bays (vehicle fluids, air piping, vehicle exhaust)
- Continued install of automated vehicle wash system
- Continuing interior painting; vehicle repair & weld bay areas
- Completed drywall interior wall
- Completed locker installation in locker rooms
- Continued other interior finishes (floor tile, ceiling tiles, hanging toilet fixtures, etc)
- Completed with misc metal install (railings, roof ladders, etc.)

2. Upcoming Construction Activities in March

- Continue building enclosure element - metal wall panels
- Continue with MEP systems install & start-up
- Continue interior finishes (flooring, ceiling grid, cabinets, etc.)
- Continue installing automated vehicle wash equipment & test
- Continue installing plumbing fixtures
- Continue equipment startup testing and training
- Final cleaning & anticipated substantial completion targeted for 3/31/15

3. Project Budget Adjustment Activities

- Net change this month due misc change requests is \$14,383.53
- Current remaining contingency: \$76,757

4. Construction Draw Request Status

- 10th Maas Payment Application processed
- Total amount completed: \$7,844,190.11
- Percent complete: 93%
- Current retainage amount being held: \$392,209.51
- County PO payments: \$4,763,736
- Percent complete: 88%

5. Other Misc

- Pre-construction meeting for salt sheds schedule w/WDOT for 3/23/15
- Dedicating public utility easements to City along private access drive prior to finalizing CSM and dedicating roadway.

HUG A G.I. DAY

APPRECIATE AND HONOR US MILITARY SOLDIERS ON MARCH 4

Among other traditional days such as Memorial Day, Veterans Day, Fourth of July and Labor Day that are celebrated to recognize and honor the service and sacrifice of soldiers in the United States Armed Forces, the Hug a GI day has its own significance. Since 1996 American citizens have identified March 4 as Hug a GI Day to honor and appreciate the services of the members in US military. Even though it is not a national holiday, every year on March 4th citizens of US celebrate this wonderful day to remember and respect American soldiers past and present. As it is the only date on the calendar that sounds like a military command "march forth" this particular day has been selected as a token of tribute to the army people.

Jefferson County would like to acknowledge our current employees and County Board Supervisors who have served and who are currently serving in the US Military. The following few pages acknowledge these employees and includes the branch they served in, the years that they served and any additional information they shared. Currently, 32 employees have completed this information, which is over 5% of the County workforce! If anyone has been missed, PLEASE contact Human Resources so we can update your personnel record.

Jefferson County would like to encourage all of you to reach out to these individuals and thank them for their invaluable service to our country. While a hug is the theme for the day, I think a handshake and sincere thank you is also appropriate! The County has prepared small 'care packages', including a handful of chocolate hugs and other items from our Veterans Service Office, for these service members. Thank you!

JEFFERSON COUNTY EMPLOYEES SERVING IN THE U.S. MILITARY

<u>Employee Name</u>	<u>Department</u>	<u>Military Branch</u>	<u>Years Served</u>	<u>Additional Information</u>
Asmann, Gene	Veterans Service Office	Air Force	1983-2003	"Not much to tell. It went by so quickly. I spent a total of 10 years away from my family on temporary duty (TDYs). The last TDY, stationed me on a British island, where I (literally) fished for my dinner after the aircraft were accounted for after their bombing missions."
Babcock, Paul	County Board District 29	Air Force, Active and Reserve	1959-1965	
Bondurant, Scott A	Sheriff's Office	US Navy	1989-1997	Pearl Harbor, HI; Concord, CA Naval Weapons Station Military Police; Desert Storm Vet.
Brook, Chris	Sheriff's Office	Army	2005-2009	
Buchanan, Ron	County Board, District 6	Army Air Corps (Now, Air Force)	March 1945 - Nov 1945	Served at end of WW II. Chanute Air Force base in Rantoul, IL.
Calvi, Jerome (Jerry)	Human Services	Army	1967-1969	Infantry.
Christensen, Walt	County Board, District 30	US Army	1969-1975	Volunteered for the draft in the fall of 1969. "I was on active duty from November 1969 to September 1971. Aside from training, I spent the entire time at the Nevada Test Site, Mercury, Nevada. Like all assigned there, I worked as support of nuclear weapons testing. It was the most surreal place I've ever been. Chock full of incongruities. The Jefferson County Board is somewhat less surreal."

Counsell, Al	County Board, District 10	Army & Army Reserves	1965-1971	Drafted in 1965. Heavy Equipment Mechanic in Germany from 1965- 1967. Served additional 2 years in Active Reserve and 2 years in Inactive Reserve.
Duesterhoeft, Yvonne	Veterans Service Office	Air Force	1986-1991	"I was stationed at Rheln-Main Air Base in Germany (co-located with the Frankfurt International airport). My official job title was "Administrative Specialist" in a communications group - however, I had the good-fortune to be assigned annually on TDY (temporary duty assignment) as the head costume designer for USAF-Europe's "Showcase" travelling variety show for four seasons. The last season coincided with Bob Hope's last world tour in 1990/91 during Desert Storm—and I was very honored to meet him (and Beverly Clooney!) I'll also never forget when the Berlin Wall came down in November 1989 - that was a really momentous time to be in Germany! My hat's off to my fellow Veterans who had all-expense paid tours to the not-so-nice places - I'll try to make it up to them as their County Veterans Service Officer."
Garcia, Chad	Sheriff's Office	Marine Corps & Army National Guard	1988-1992 (USMC) 2001-2006 (Army Nat'l Guard)	USMC - Desert Storm 1990-1991. US Army Nat'l Guard - Operation Iraqi Freedom 2003-2004.
Gosh, Michael J	Sheriff's Office	US Air Force	1985-1989	Security Police.
Hacht, Jason	Sheriff's Office	Army & Army National Guard	1991-1993 (Army) 2001-2006 (Army Nat'l Guard)	Served in U.S. and Iraq (Operation Iraqi Freedom). Armor Crewman in the Army and Combat Engineer in National Guard.
Hake, Marsha	Health Department	Army Nurse Corps	1972-1974	Madigan Army Medical Center-Tacoma, WA.
Kircher, Allan R	Central Services	Army	1973-1978	Achieved rank of Sgt. E5. Stationed Friedberg, Germany. Unit placed second in 100-mile Speed March (over 3 days, carrying 20# pack) in Nijmegen, Holland Netherlands.
Klemke, Tom	Sheriff's Office	US Army and Army Reserves	9 years	Served 1 year for OIF/OEF in Iraq. Served at Camp Bucca, near UM Quasar, Iraq and Baghdad.

Leavens, Art	Human Services	Navy	1977-1981	Served aboard the USS Independence CV62 and at Dam Neck, VA (Va. Beach).
Mode, Jim	County Board, District 20	Wisconsin Army National Guard	1959 - 1964	Spent 18 months on active duty. Discharged with a rank of Sergeant E-5.
Nesthus, Brian R.	Sheriff's Office	US Navy	Active duty 1982-1990 Navy Reserve 1999-2001	Culinary Specialist 1 st Class (SW). Stationed at N.A.S. Chase Field, TX 83-86, then Guided Missile Destroyer USS Luce 86-90. Navy Achievement Medal, Good Conduct, Sea Service Medal. Leading Petty Officer for S-2 Division, Surface Warfare Specialist, Officer of the Deck (in Port), on Board USS Luce DDG-38. Honorable Discharge.
Olson, Ole	Sheriff's Office	Army	1988-1991	Hurricane Hugo Relief, 1989, Mount Pleasant, SC; Desert Storm, 1990; Desert Shield, 1991.
Parker, Jeffrey A	Sheriff's Office	US Air Force	1983-1988	Stationed in Grand Forks, N.D. and RAF Greenham Common, United Kingdom. Provided security for classified government resources as an Air Force Security Specialist.
Rue, Michelle L	Circuit Court	Coast Guard	1991-1994	Coast Guard Communications Station, New Orleans, LA. Served as a top-secret Telecommunications Specialist for the 8 th District.
Schuenke, Douglas	Highway	Army	1968-1975	
Schultz, Dick	County Board, District 28	Army	1969-1972	Served in Viet Nam from October 1969 to October 1970.
Seidel, Joe R	Sheriff's Office	Army	1984-1987	241 st Military Police Company, Fort Monmouth, NJ.
Tietz, Augie	County Board, District 4	US Navy	1955-1959	ACW3 Airborne Air Controller aboard AWAC WV-2 Lockheed Super constellation. Home base Barber's Point Hawaii, Operating base Midway Island. Flew DEW Line - Distant Early Warning line between Midway Island and Adak, Alaska and back. Average flight time 17 hours. Still communicate regularly with crewmates.

Ward, Jon Blair	Corporation Counsel	Wisconsin Army National Guard	2004- Present	Served entire military career as a judge advocate in the Wisconsin Army National Guard JAG Corps. Deployed to Kosovo in the Balkans from November 2011 until September 2012 serving as the Command Judge Advocate (chief legal counsel) for the 157 th Maneuver Enhancement Brigade Headquarters.
Weber, Brian	Human Services	US Coast Guard	1977-1979	Search and Rescue; Law Enforcement Boarding's; Aids to navigation; Admiral Aide/Driver. Duty in Honolulu, Hawaii and Monterey, California.
Wehmeier, Benjamin	Administration	Army & Army National Guard	1999-present	Served Active Duty 1999-2003; Army National Guard 2003-present; and Operation Iraqi Freedom in 2008.
Wolff, Matthew R	Sheriff's Office	US Marine Corps	1994-1996	Military Police Marine Corps Recruit Depot, San Diego, CA.
Worzalla, Tammy	Finance	Army Reserves & Army National Guard	1991-1997	
Zastrow, Daniel J	Highway	US Navy (Seabees)	1980-1987	Equipment Operator "A" school following high school stationed at Construction Battalion Maintenance Unit 302 Subic Bay, Philippines for 2 years. Then to Naval Mobile Construction Battalion-4 in California, deployed 9-months at a time to Sigonella, Sicily; Adak, Alaska; and Guam. Operated various equipment. Honorably discharged as an Equipment Operator 2 nd Class Petty Officer.
Zentner, Carlton	County Board, District 26	Army	1954-1955	Served in Korea.



Thank you!

Tammie Jaeger

From: Barb Frank
Sent: Wednesday, March 11, 2015 10:24 AM
To: Connie Freeberg
Cc: Tammie Jaeger
Subject: FW: Lawsuit Filed Against Jefferson County

From: Blair Ward
Sent: Tuesday, March 10, 2015 4:54 PM
To: Barb Frank
Subject: Lawsuit Filed Against Jefferson County

Barb:

For notification to the county board.

The Jefferson County Sheriff's Department has been served with a summons and complaint commenced by Matthew Kittle. The complaint is challenging the manner in which the Sheriff's Department responds to requests to release records that have information obtained from a motor vehicle record.

Let me know if you have any questions.

J. Blair Ward
Corporation Counsel
Jefferson County
311 S. Center Ave., Room 110
Jefferson, WI 53549
(920) 674-7135 main
(920) 674-7399 facsimile