

**GENERAL FINANCIAL CONDITION
JEFFERSON COUNTY WISCONSIN
August 1, 2015**

Available Cash on Hand		
July 1, 2015	\$	89,513.52
July Receipts	\$	<u>15,797,186.42</u>
 Total Cash	 \$	 15,886,699.94
Disbursements		
General - July 2015	\$	10,971,993.37
Payroll - July 2015	\$	<u>1,295,055.03</u>
 Total Disbursements	 \$	 <u>12,267,048.40</u>
 Total Available Cash	 \$	 3,619,651.54
 Cash on Hand (in bank) Aug. 1, 2015		
	\$	4,454,155.15
Less Outstanding Checks	\$	<u>834,503.61</u>
 Total Available Cash	 \$	 3,619,651.54
 Local Government Investment Pool - General		
	\$	37,118,913.20
Institutional Capital Management		
	\$	23,314,823.41
Local Government Investment Pool -Clerk of Courts		
	\$	25,965.58
Local Government Investment Pool -Farmland Preservation		
	\$	227,908.92
Local Government Investment Pool -Parks/Liddle		
	\$	81,577.26
Local Government Investment Pool -Highway Bond		
	\$	<u>2,879,457.29</u>
	\$	63,648,645.66
 2015 Interest - Super N.O.W. Account		
	\$	606.98
2015 Interest - L.G.I.P. - General Funds		
	\$	18,895.83
2015 Interest - ICM/DANA		
	\$	86,258.13
2015 Interest - L.G.I.P. - Parks /Carol Liddle Fund		
	\$	57.41
2015 Interest - L.G.I.P. - Farmland Preservation		
	\$	160.39
2015 Interest - L.G.I.P. - Clerk of Courts		
	\$	18.26
2015 Interest - L.G.I.P. - Highway Bond		
	\$	<u>1,773.23</u>
Total 2015 Interest	\$	107,770.23

JOHN E. JENSEN
JEFFERSON COUNTY TREASURER

RESOLUTION NO. 2015-_____

**Resolution to Acquire Up to 4 Acres of Land Outside the City Limits of
Lake Mills from Parcels #018-0713-2341-000 and/or #018-0718-2342-000,
for the Purpose of Re-aligning Highway A**

Executive Summary

The Jefferson County Highway Department has been considering options to straighten certain sections of County Highway A south of the City of Lake Mills due to the potential for traffic accidents with the present road construction. Previous attempts by the County to purchase the land required to straighten County Highway A were unsuccessful due to the landowners being unwilling or unable to sell the land. Recently, the entire 49.82 acre parcel became the subject of a judicial sale proceeding commenced by one of the landowners resulting in a court ordered sale of the property by the Jefferson County Circuit Court. Purchasing up to 4 acres of farmland by the County would allow the County Highway Department to improve County Highway A. The remaining remnant parcel following County Highway A improvement could be considered a future site for a Jefferson County park with access to Rock Lake.

WHEREAS, County Highway A south of Lake Mills has been the subject of frequent complaints due to its potential for traffic accidents, and

WHEREAS, the Jefferson County Highway Department has been considering options to straighten certain sections of County Highway A to make it a safer highway, and

WHEREAS, previous attempts by the County to purchase the land required to straighten County Highway A have been unsuccessful, and

WHEREAS, recently the entire 49.82 acre parcel became the subject of a judicial sale proceeding commenced by one of the owners, resulting in a court ordered sale of the property by the Jefferson County Circuit Court, and

WHEREAS, purchasing up to 4 acres of farmland by the County would allow the County Highway Department to improve County Highway A, and

WHEREAS, the remaining remnant parcel following County Highway A improvement could be considered a future site for a Jefferson County park with access to Rock Lake.

NOW, THEREFORE, BE IT RESOLVED that the Jefferson County Administrator is hereby authorized to purchase up to 4 acres of real property located on parcel numbers 018-0713-2341-000 and/or 018-0718-2342-000 along County Highway A south of the City of Lake Mills for the purpose of County Highway A improvement with the remaining remnant parcel being a potential site for a Jefferson County park with access to Rock Lake.

BE IT FURTHER RESOLVED that the purchase price for said 4 acres shall not exceed the fair market value for agricultural land.

Fiscal Note: The asking price for the entire 49.82 acres is \$8,530.71 per acre. If 4 acres are purchased at \$8,530.71 per acre, the cost to the County will be \$34,122.84. The parcel required for highway purposes, approximately 1.52 acres, shall be funded using funds from the 2015 Highway Department budget. The remnant parcel, approximately 1.69 acres, shall be funded using funds from contingency.

Ayes _____ Noes _____ Abstain _____ Absent _____ Vacant _____

Requested by
Highway Committee and Finance Committee
and supported by the Parks Committee

08-11-15

J. Blair Ward: 08-11-15

APPROVED: Administrator _____; Corp. Counsel _____; Finance Director _____

COUNTY TRUNK HIGHWAY A, JEFFERSON COUNTY



REMANANT
= 1.82 ACRES

APPROXIMATE
SLOPE INTERCEPTS

PROPOSED ROADWAY
RIGHT OF WAY = 1.52 ACRES

PROPOSED RIGHT
OF WAY

PROPERTY LINE

REMAINING LOT SIZE = 25.8 ACRES
(ORIGINALLY 29 ACRES)

EXISTING RIGHT
OF WAY

SCALE FEET





**COMMUNITY ACTION COALITION
FOR SOUTH CENTRAL WISCONSIN, INC.**

2014 ANNUAL REPORT



Community Action Coalition For South Central Wisconsin, Inc.

Dane County

1717 N. Stoughton Road
Madison, WI 53704-2605

p. 608.246.4730 f. 608.246.4760

Jefferson County

114 E. Main Street
Watertown, WI 53094-3747

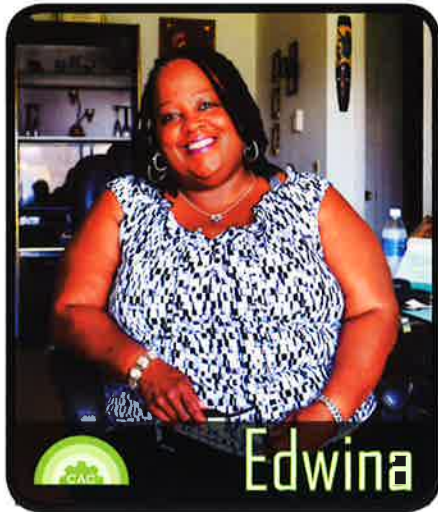
p. 920.262.9667 f. 920.262.9559

Waukesha County

2312 N. Grandview Boulevard
Waukesha, WI 53188-1600

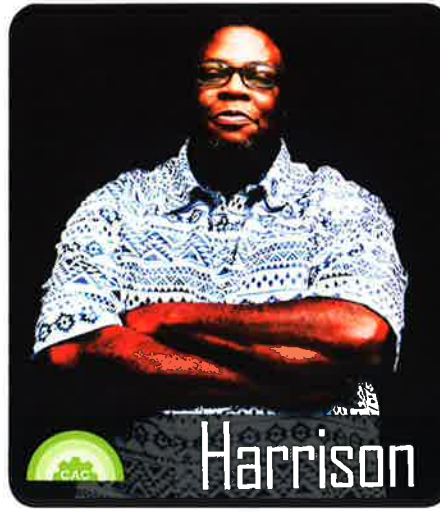
p. 920.988.2196 f. 608.246.4760

SUCCESS STORIES

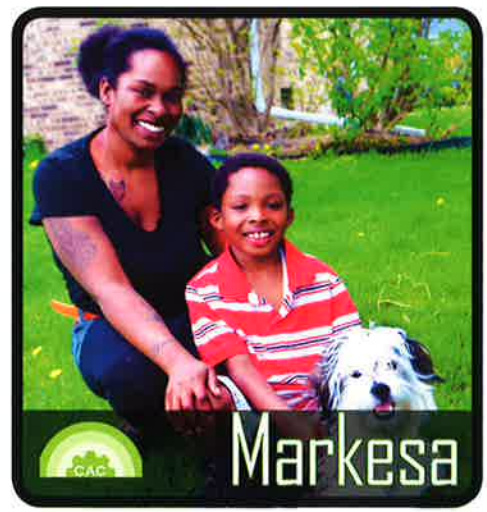


I had been homeless for three years. I called Ms. Donna at the CAC and asked if she could help. I was so excited to know someone wanted to give me another chance, or just to hear me out. Ms. Donna showed me an apartment. It had been so long since anyone had asked me or shown me an apartment of any kind. Ms. Donna asked me how I liked it and I said, "This is really nice." She said, "It is yours." I was so shocked, I was lost for words; I just cried.

Some days have been very overwhelming. But I have persevered, continuing my hard work in school. I will graduate in December 2015 with an Associate's Degree in Human Services as an Alcohol, and Substance Abuse Counselor. I have taken my state exam and passed!! I am now a substance abuse counselor in-training! I will also be getting married later this year. Oh my goodness, who would ever thought that my life would change so much with the help of the SHIFT [Supportive Housing For Individuals And Families In Transition] program through Community Action Coalition. I pray that this program will stay in existence to continue to help others. I never would have been able to do all these things without being given this chance to better my life, and without me giving myself the chance.



Homelessness an ugly plight. It lasted about 16 months. Too long. The worst of it is my family had to go through it with me. I hated that the most. The journey is difficult but you learn to endure. I met a lot of people during this time, some good, some well you understand not so good. The folks at C.A.C. we're some of the good guys! Melissa my case manager was honest and professional. Both of these attributes I really appreciate. Never tried to sell me a dream. My family and I reside in Middleton. We've been here since September. Glory be to God! Being a vet was a blessing as well. The people at HUD / VASH were also very helpful. I have since started my own nonprofit called F.A.C.E.S. Inc. to help homeless vets and their families. When we all work together miracles happen. My family and I are one of those miracles.



When Markesa first came to the CAC, she was looking to improve her income. "I was providing for my family of three by working 10 – 15 hours per week, earning \$7.25 an hour. I hadn't graduated from high school or tried pursuing my GED." Markesa was enrolled in CAC's Family Self Sufficiency Program. Markesa says "When I found the staff at CAC, they helped to turn my life around. CAC staff not only introduced me to a wide variety of community resources to assist me and my family, but also provided a wonderful source of encouragement for me. Through CAC, I now had access to getting my GED, a better paying job, independence through transportation, and the list goes on and on. For example, they helped me realize I may have a learning disability and helped me improve my credit score. I also completed the Construct U program through the YWCA. I am a certified flagger and I have the potential to make upwards of \$20.00/hour when I get my GED." Of her end goal, Markesa says "I want to provide for my boys in a manner in which they deserve, by becoming a home owner so they have space to have their own rooms and even being able to take them on vacations to places like Disney World." I would like to start-off as a flagger with the ability to actually work hands-on in the construction of buildings or become a pipe layer. Without the CAC, and the support of Shannon and Jasmine as my case workers, I don't believe I would have had the confidence and encouragement to make these steps on my own."

A LETTER FROM THE PRESIDENT



Board Members

V. Richard Wildermuth, President

David Olsen, Vice President

Reg Emshoff, Treasurer

Kristin Silva, Secretary

David Ahrens

Bette Barnes

Dana Baumgartner

Walt Christensen

Betsey Day

Debra Farrington

Joyce Hughes

Kirk Lund

Larry S. Nelson

Cynthia Pike

Bob Salov

John Woodbury



The past year has been an active one for CAC. I hope that you will find this annual report of interest. In addition to serving those in desperate need, our board was very busy in 2014 with efforts to strengthen the CAC that included:

- Hiring of a new Executive Director
- Development of a Reorganizational plan
- Restructuring of executive leadership functions

As you will see, the CAC helped well over 80,000 people with a total budget of four and a half million in 2014, showing the wise and effective use of agency resources.

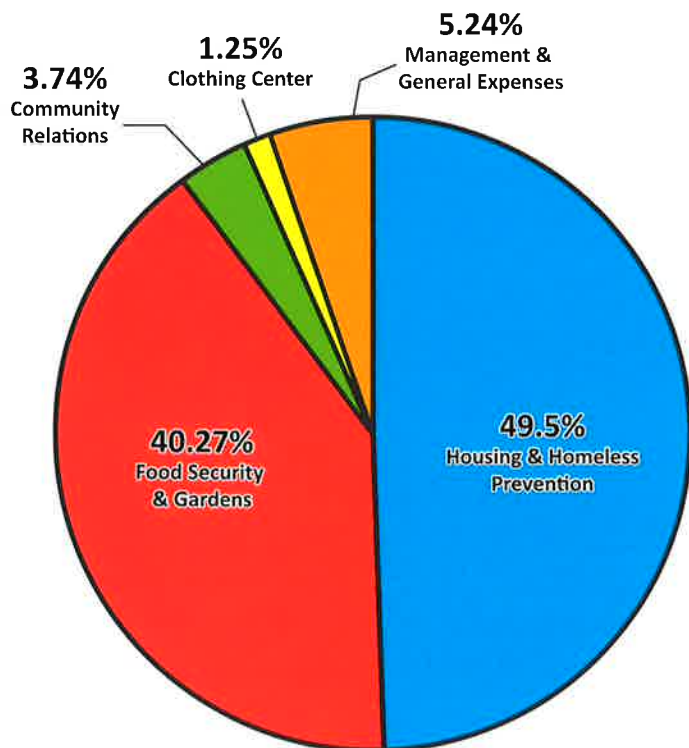
CAC provides services to many citizens in a three county area. We could not do that without the dedicated commitment of our partner organizations and volunteers. Volunteers provided more than 12,000 hours of service in 2014. At a minimal \$7.25 wage, that is \$87,000 worth of work contributed to serve the residents of our area. Of course, we could not operate without financial support; support that is critical to providing food, shelter and clothing services and also paying our staffing costs to deliver these needed services. In addition to federal, state and local government grants, the CAC received generous grants from area United Way agencies. Area donors contributed more than \$120,000 to support our organization in 2014.

In the aftermath of the Great Recession of 2008, we have seen poverty in our area increase. While new jobs have been created, they are not paying enough in wages or benefits to lift people out of poverty. This fact combined with draconian cuts in social services, means the need for CAC services has never been greater. We need your help. To those of you who are not involved, I ask that you consider volunteering, and/or financially contributing to CAC. Thank you!

V. Richard Wildermuth
Board President



2014 EXPENSES



PROGRAMS	DOLLARS
Housing & Homeless Prevention	2,189,409
Food Security & Gardens	1,780,833
Community Relations	165,404
Clothing Center	55,329
Management & General Expenses	231,668
	4,422,643

VOLUNTEERS

 **12,692** Volunteer hours donated in 2014

747 VOLUNTEERS 

Thank you to all the volunteers that donated their time in 2014! We would not be able to provide all the services we do without your help! Thank you to the Thrive Program and the Wisconsin Division of Vocational Rehabilitation for their contribution of volunteers.

THANK YOU!



\$104,354

THANK YOU 2014 DONORS!

Thank you to everyone that made a monetary donation in 2014. Thank you to everyone that contributed donations to CAC's clothing center!

MAJOR DONORS

United Way of Dane County, Watertown, Jefferson & N. Walworth, Public Service Commission, Madison Community Foundation, Rotary Club of Madison, Roundy's, Central Dane County Chapter of Thrivent Financial, Buckets for Hunger, Group Health Cooperative of South Central Wisconsin, Madison Gas & Electric Foundation, Inc., Epic Systems Corporation, Temple Beth EL, UW Health & Unity Health Insurance, AIDS Resource Center of Wisconsin and the John Knox Presbytery.

Koats for Kids would not be possible without generous support from Channel 3, Klinke Kleaners and Lake Mills Cleaners.

GOVERNMENT SPONSORS

Community Services Block Grant, Housing and Urban Development, State of Wisconsin, Dane County Department of Human Services, Emergency Food and Shelter Program, Federal Emergency Management Agency, Department of Veterans Affairs, The Emergency Food Assistance Programs, Dane County, and the City of Madison.

CONSIDER A GIFT

Please consider making a tax deductible gift to CAC. We operate solely to provide free services to area residents who cannot afford to pay for that service. In addition to providing food, clothing and housing, financial contributions are needed for operations and as a match for our grant support. Please consider making a contribution to CAC and the people we serve.



2014 SERVICES PROVIDED

2,648,854

POUNDS of FOOD was distributed to

52,000

 PEOPLE

20,994

Individuals received SERVICES

16,776



Information & referral CALLS RECEIVED



3,179

Individuals helped with
RENT ASSISTANCE

404



Individuals provided with
EMERGENCY SHELTER



15,153

Items of CLOTHING distributed

1,772



WINTER COATS given to those in need



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FOR SOUTH CENTRAL WISCONSIN, INC.

2014 ANNUAL REPORT



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FOR SOUTH CENTRAL WISCONSIN, INC.



Community Action Coalition For South Central Wisconsin transforms lives out of poverty by providing annually more than 20,000 people in Dane, Jefferson, and Waukesha Counties with support, hope, and opportunities.



Community Action Coalition For South Central Wisconsin, Inc.

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