

#9

Section *IV - COUNTY BUDGET/FINANCIAL PLAN - required by all Parties

JEFFERSON County (Cooperator)

2016

Cost Element	Price Charged to Cooperator, paid to APHIS WS	Additional WDNR Funding Requested By Cooperator (County is reimbursed directly from WDNR)	Cost Shared by WS	Full Cost
Salaries (includes venison donation)	\$ 7,551.90	\$ -	\$ 3,636.10	\$ 11,188.00
Abatement Materials (includes temp fence, repellant, bear abatement, other abatement)	\$ 660.53	\$ -	\$ -	\$ 660.53
Mileage	\$ 582.38	\$ -	\$ -	\$ 582.38
Subtotal Direct Costs	\$ 8,794.81	\$ -	\$ 3,636.10	\$ 12,430.91
Pooled job costs (ex, vehicle usage, etc)	\$ 967.43	\$ -	na	\$ 967.43
Deer Donation Processing	na	\$ 2,840.00	na	\$ 2,840.00
County Administration	na	\$ 250.00	na	\$ 250.00
Indirect Costs (Administrative Overhead)	\$ 1,420.36	\$ -	na	\$ 1,420.36
Permanent Fence	na	\$ -	na	\$ -
Agreement Total	\$ 11,182.60	\$ 3,090.00	\$ 3,636.10	\$ 17,908.70
The distribution of the budget (with the exception of the mandatory percentage line items) from this Financial Plan may vary as necessary to accomplish the purpose of this agreement, but may not exceed:	\$ 14,272.60			

We expect to assist 10-15 growers with damage that may result in wildlife damage requests equaling or exceeding \$5,000 worth of claims.

Signatures of Intention:

COUNTY: _____

Date: _____

WDNR: _____

Date: _____

USDA-APHIS-WS: _____

Date: _____

JEFFERSON County (Cooperator)
2016

Approved amount to be provided by:

	County Request	*County Admin	USDA-WS Funding Approved	WDNR Funding Approved	Total Funding Approved
Salaries-(*includes County Admin)	\$ 7,641.90	\$ 250.00	\$ 3,636.10	\$ 7,641.90	\$ 11,278.00
Mileage & Travel	\$ 1,549.81		\$ -	\$ 1,549.81	\$ 1,549.81
Office Overhead	\$ 1,420.36		\$ -	\$ 1,420.36	\$ 1,420.36
Permanent Fencing	\$ -		\$ -	\$ -	\$ -
Temporary Fencing	\$ 536.40		\$ -	\$ 536.40	\$ 536.40
Bear Abatement	\$ 91.95		\$ -	\$ 91.95	\$ 91.95
Repellant	\$ 1.53		\$ -	\$ 1.53	\$ 1.53
Other Abatement	\$ 30.65		\$ -	\$ 30.65	\$ 30.65
Venison Admin	\$ 160.00		\$ -	\$ 160.00	\$ 160.00
Venison Processing	\$ 2,840.00		\$ -	\$ 2,840.00	\$ 2,840.00
Total	\$ 14,272.60		\$ 3,636.10	\$ 14,272.60	\$ 17,908.70

The distribution of the budget (with the exception of the mandatory percentage line items) from this Financial Plan may vary as necessary to accomplish the purpose of this agreement, but may not exceed:

\$ 14,272.60

We expect to assist 10-15 growers with damage that may result in wildlife damage requests equaling or exceeding \$5,000 worth of claims.

Signatures of Intention:

COUNTY: _____ Date: _____

WDNR: _____ Date: _____

USDA-APHIS-WS: _____ Date: _____

Prepared by: USDA-APHIS-Wildlife Services

10/20/15

2015 CROP PRICE PROPOSAL

_____ COUNTY

<u>CROP</u>	<u>PRICE PROPOSED</u>	<u>If different than price proposed PRICE APPROVED</u>
<u>HAY:</u>		
Alfalfa	\$145.71 / Ton	\$ _____
Alfalfa- mix	\$ 94.59 / Ton	\$ _____
<u>GRAINS:</u>		
Corn, Field	\$ 3.52 / Bushel	\$ _____
Oats	\$ 2.51 / Bushel	\$ _____
Rye	\$ na	\$ _____
Soybeans	\$ 9.08 / Bushel	\$ _____
Wheat	\$ 4.60 / Bushel	\$ _____
<u>APIARIES:</u>		
Hive bodies 9 5/8"	\$ 15.25 / each	\$ _____
Hive bodies 6 5/8"	\$ 12.37 / each	\$ _____
Frames 9 1/8"	\$ 1.11 / each	\$ _____
Frames 6 1/4"	\$ 1.07 / each	\$ _____
Foundation 9 1/8"	\$ 1.57 / each	\$ _____
Foundation 5 5/8"	\$ 1.09 / each	\$ _____
Bottom Board	\$ 13.35 / each	\$ _____
Inner Cover	\$ 11.86 / each	\$ _____
Top Cover	\$ 17.95 / each	\$ _____
Queen Excluder	\$ 13.35 / each	\$ _____
3# nuc w/ queen	\$117.00 / each	\$ _____
2# nuc w/ queen	\$ 98.50 / each	\$ _____
Honey	\$ 3.00/ pound	\$ _____
<u>CHRISTMAS TREES:</u>		
Balsam Fir:	\$27.80	\$ _____
Douglas Fir:	\$29.75	\$ _____
Frasier Fir:	\$37.83	\$ _____
Spruce:	\$20.13	\$ _____
Scotch Pine:	\$18.98	\$ _____
White Pine:	\$21.30	\$ _____

Approved By: _____

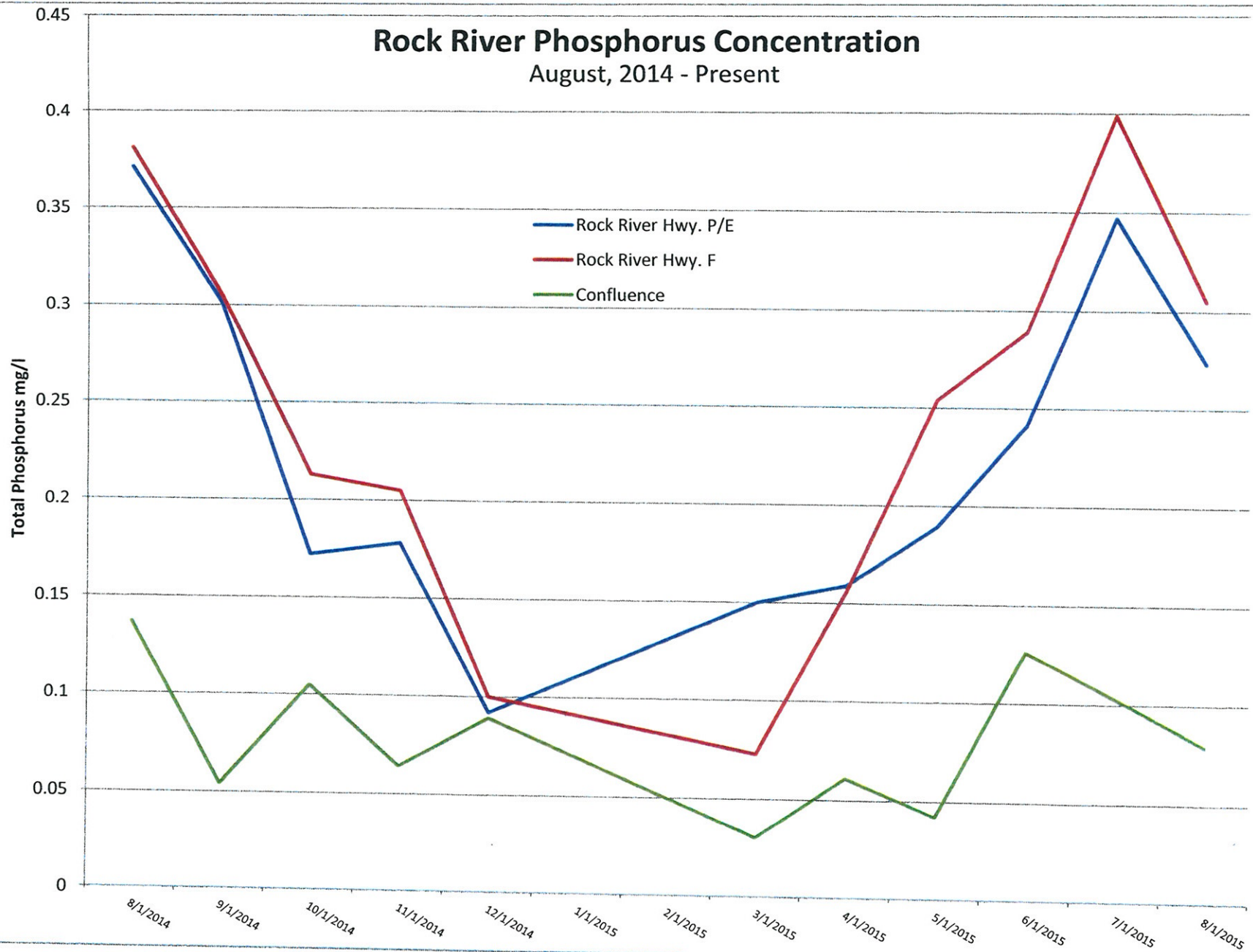
Date: _____

Signature: _____

Title: _____

Rock River Phosphorus Concentration

August, 2014 - Present



AG PLASTICS RECYCLING

FOR SAUK COUNTY RESIDENTS



Recycle your silage bags, bunker covers, bale wrap, plastic feed bags*, and hoop film* for FREE!
Bring them in supersacks (preferred) or loose to the Sauk County Highway Shop (620 STH 136, West Baraboo) from 10 a.m.-noon on Wednesday: November 18, 2015

No bale netting/mesh will be accepted. This material is incompatible with other plastic and should be landfilled.

Ag plastics must be handled appropriately for this recycling event:

- ◇ *Plastic feed bags and hoop film must be kept separate.
- ◇ Remove forage, soil, or stones that have accumulated before storing.
- ◇ Extra care should be given to the bottom piece to clean it off. If it is too dirty, that section should be landfilled or disposed of separately from this collection.
- ◇ Cut the plastic into manageable sizes.
- ◇ Do not run equipment over plastics if possible.
- ◇ Keep stored plastic in a clean and dry location until recycling.



Ag plastics cannot be burned and have to be managed through recycling or other disposal.



Pick up FREE supersacks to contain your ag plastics from any of the following locations:

Reedsburg Farmer's Cooperative
 300 South Walnut, Reedsburg

United Cooperative
 E11725A Co. Rd. Z, Prairie du Sac

Blain's Farm & Fleet
 1100 South Boulevard, Baraboo

Lime Ridge Ag Supply
 115 Minor Street, Lime Ridge

United Cooperative
 1360 Laukant Street, Reedsburg

United Cooperative
 E11145 Hwy. 60, Sauk City

Hohl Farm Supply Inc.
 W11942 State Road 33, Portage

McFarlanes'
 780 Carolina Street, Sauk City



For more information contact:

Aaron Pape
apape@co.sauk.wi.us
 355-4842

www.co.sauk.wi.us/cpz/ag-plastics-recycling



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