

**2016 Budget
Jefferson County
Proposed Supervisor Amendment**

By Supervisor(s) George Jaeckel

Amendment # 1

To amend the 2016 Recommended Budget (as amended by the Finance Committee),
I (we) hereby propose:

Eliminate Capital in the Parks department of \$27,000, \$15,000 for replacement of restroom at Cold Spring and \$12,000 for new pavement at Pohlman Park. Since these are paid out of carryover funds there would be a reduction of \$27,000 levy funds for capital in the Sheriff and replaced with carryover funds since the Sheriff Department is the only one with levy being used for capital.

I (we) estimate that this proposed amendment would decrease the tax levy
by \$ 27,000

I (we) also propose offsetting any tax levy increase / decrease (circle one) with
a tax levy Increase / decrease (circle one) to the following department(s) and/or program area(s):

NA

THIS SECTION FOR FINANCE DEPARTMENT STAFF USE

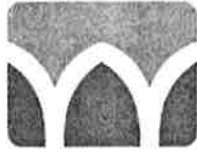
Bus Unit Description	Bus Unit	Account Number	Expenditure Increase (Decrease)	Revenue Increase (Decrease)	Other Sources Increase (Decrease)	Net Levy Increase (Decrease)
Parks Dept/Capital	1801	594820	\$ (15,000)	\$ -	\$ -	\$ (15,000)
Parks Dept/Capital	1801	594821	\$ (12,000)	\$ -	\$ -	\$ (12,000)
Sheriff Dept/Taxes	2001	411100	\$ -	\$ (27,000)	\$ -	\$ 27,000
			\$ -	\$ -	\$ -	\$ -
			\$ -	\$ -	\$ -	\$ -
			\$ -	\$ -	\$ -	\$ -
			\$ -	\$ -	\$ -	\$ -
Totals			\$ (27,000)	\$ (27,000)	\$ -	\$ -

Finance Member	Aye	Noe
Braugher, Jim		
Hannemann, Jennifer		
Jones, Richard		
Poulson, Blane		
Schroeder, Jim		
Result	0	0

Fiscal note:

County Board voting record:

Ayes	<input type="text"/>
Noes	<input type="text"/>
Abstain	<input type="text"/>
Absent	<input type="text"/>



THE CITY OF
WATERTOWN

**Building, Safety, &
Zoning Department**

Jacob Maas
Zoning Administrator
(920) 262-4041

Doug Zwieg
Building Inspector
(920) 262-4062

Nikki Zimmerman
Secretary
(920) 262-4060

October 30, 2015

Jefferson County Finance Committee
311 S. Center Avenue
Jefferson, WI 53549

Chairperson Jones and Finance Committee Members:

The City of Watertown has been notified that Jefferson County has taken ownership of the properties located at 302 Front Street (291-0815-0331-002) and 308 Front Street (291-0815-0331-050), formerly owned by Dam Lots, LLC. The City of Watertown, through the City's Park, Recreation & Forestry Commission is interested in a purchase of the two parcels mentioned above. The City's Park, Recreation & Forestry Commission, subject to final approval by the Watertown Common Council, preliminarily approved pursuing acquisition at their Monday, March 9, 2015 meeting. The City of Watertown is officially stating its interest in pursuing acquisition of these properties now that Jefferson County has taken ownership of these two properties.

Sincerely,

Jacob A. Maas
City of Watertown Zoning Administrator

Cc: John David, Mayor, City of Watertown
Cindi Braasch, Director of Park, Recreation & Forestry
Jaynellen Holloway, City of Watertown Engineer
Wm. Gruber, City of Watertown Attorney
Augie Tietz, City of Watertown Alderperson & Jefferson County Supervisor
Cindy Rupprecht, City of Watertown Municipal Clerk
Brian Lamers, Jefferson County Finance Director
J. Blair Ward, Jefferson County Corporation Council
Connie Freeberg, Jefferson County Corporation Council, Paralegal
John Jensen, Jefferson County Treasurer



Garman Nature Preserve – ADA accessible



Cold Spring – not ADA accessible

