

ROUTINE MAINTENANCE AGREEMENT

JEFFERSON COUNTY

CALENDAR YEAR 2016

The State of Wisconsin Department of Transportation (hereafter called the Department) authorizes the maintenance project herein described, and the above designated County, represented by its County Highway Committee and Highway Commissioner, agrees to perform such operations and furnish such materials as listed below. It is understood that the maintenance services authorized under this agreement shall be accomplished in compliance with state and federal law and under the general direction of the Department. Payment for services provided under this agreement shall be made to the County based on actual labor, including fringe benefit costs, machinery allowances as specified in the current MAINTENANCE MANUAL, CHAPTER 2, and material purchases authorized by the Department. Such payment shall be made upon presentation of accounts itemized and verified in accordance with regulations of the Department.

In connection with the services provided under this agreement, the County agrees not to discriminate against any employee or applicant for employment because of sex, age, race, religion, color, handicap, physical condition, developmental disability as defined in s.B1.05(5), sexual orientation, or national origin. This provision shall include, but not be limited to the following: employment upgrading, demotion or transfer; recruitment or recruitment advertising; layoff or termination; rates of pay or other forms of compensation; and selection for training, including apprenticeship. The County further agrees to post in a conspicuous place, available for employees and applicants for employment, notices setting forth these provisions.

The disclaimer language as contained in the State Highway Maintenance Manual is included in this agreement by reference. The County is obligated to provide services under this agreement only to the extent it receives Department funding for the same. The Department recognizes that the County does not warrant that maintenance funds provided by the Department are sufficient to provide for a uniform level of service or standard of state highway maintenance applicable to all situations. Certain factors, including but not limited to, weather restrictions and funding or labor shortages, may make universal, year-round compliance with the goals expressed within this manual impossible to achieve.

PROJECT ID	COUNTY ACCT. NO.	DESCRIPTION	AMOUNT
0028-01-01	53321	ROADWAYS ASPHALT MAINTENANCE NON INTERSTATE	\$ 90,000
0028-01-02	53321	ROADWAYS ASPHALT MAINTENANCE INTERSTATE	\$ 80,000
0028-01-03	53321	ROADWAYS CONCRETE MAINTENANCE NON INTERSTATE	\$ 40,000
0028-01-04	53321	ROADWAYS CONCRETE MAINTENANCE INTERSTATE	\$ 8,000
0028-01-05	53321	ROADWAYS SHOULDERS NON INTERSTATE	\$ 106,800
0028-01-06	53321	ROADWAYS SHOULDER INTERSTATE	\$ 37,000
0028-01-07	53321	RMN ROUTINE MISCELLANEOUS NON INTERSTATE	\$ 53,000
0028-01-08	53321	RMI ROUTINE MISCELLANEOUS INTERSTATE	\$ 34,000
0028-01-11	53321	WINTER MAINTENANCE NON INTERSTATE	\$ 469,500
0028-01-12	53321	WINTER MAINTENANCE INTERSTATE	\$ 199,900
0028-01-21	53321	ROUTINE STRUCTURES NON INTERSTATE	\$ 107,000
0028-01-22	53321	ROUTINE STRUCTURES INTERSTATE	\$ 44,000
0028-01-31	53321	ROADSIDES FACILITY MAINTENANCE NON INTERSTATE	\$ 105,000
0028-01-32	53321	ROADSIDES FACILITY MAINTENANCE INTERSTATE	\$ 27,000
0028-01-33	53321	ROADSIDES VEGETATION NON INTERSTATE	\$ 280,000
0028-01-34	53321	ROADSIDES VEGETATION INTERSTATE	\$ 167,000
0028-01-40	53321	ADMIN NON PATROL SUPERVISION BOTH	\$ 92,000
0028-01-41	53321	ADMIN PATROL SUPERVISION BOTH	\$ 137,000
0028-01-51	53321	ROUTINE STRUCTURES OFF SYSTEM	\$ 2,500
0028-01-61	53321	SIGN REPAIR NON INTERSTATE	\$ 16,000
0028-01-62	53321	SIGN REPAIR INTERSTATE	\$ 10,500
0028-01-65	53321	PERMANENT SIGN REPLACEMENT	\$ 17,500
ESTIMATED COUNTY COSTS			\$ 2,123,700

DATE: _____

ESTIMATED AMOUNT BUDGETED	
COUNTY LABOR	\$ 1,108,400
COUNTY EQUIPMENT	\$ 653,400
COUNTY MATERIALS	\$ 191,000
ADMINISTRATIVE SUPPORT	\$ 170,900

County Highway Commissioner

TOTAL COUNTY COST \$ 2,123,700

Approved for DEPARTMENT OF TRANSPORTATION

DTSD Regional Director Date

County Highway Committee

Director, Bureau of Highway Maintenance Date

