LKIK- ASPARIT FURLISE

	10100		Aztalan Stree	t: 203 Serenity	Court Johnson	n Creek, WI 5	3538 (Mill & Overlay)	
	Miles	Minutes	Hours	Hours	Haul Cost	Haul Cost	Material Cost	Total Cost
	(One Way)	(One Way)	(One Way)	(Round Trip)	(Per Load)	(Per Ton)	E-1 PG 64-22 12.5 mm & 19.0 mm	
Plant Location								
Wolf: W329 S1755 Jones Rd. Delafield, WI 53018	23	25	0.42	0.83	\$87.91	\$4.40	\$39.95	\$44.35
Wolf: 5423 Reiner Rd. Sun Prairie, WI 53590	30	31	0.52	1.03	\$109.01	\$5,45	\$40.10	\$45.55
Rock Road: 1141 E. High St., Milton, WI 53563	26	27	0.45	0.90	\$94.94	\$4.75	\$43.00	\$47.75
P&D: N2502 CTH R Hustisford	28	41	0.68	1.37	\$144.17	\$7.21	\$49.25	\$56.46
P&D: W6615 USH 12 Whitewater (LaGrange)	28	36	0.60	1.20	\$126.59	\$6.33		
P&D: W233 N250 CTH F Waukesha	77/17			1000	* 1000 TO 1000 TO	150000000	\$36.20	\$42.53
T GOT TEES THE	31	31	0.52	1.03	\$109.01	\$5.45	\$36.20	\$41.65
Hourly Haul Cost =	\$105.49							

Jefferson County Highway Department Singe Axle Truck Bids W/Plow Equipment

Truck Bids

International (Lakeside)

\$88,600/ea

Trade Values

\$62,000 (4) \$72,000 (6) Total = **\$680,000**

Western Star (V&H)

\$89,847/ea

Trade Values

\$36,000 (4) \$38,000 (6) Total = **\$372,000**

Freightliner (Truck Country)

\$92,907/ea

Trade Values

\$35,000 (4) \$40,000 (6) Total = **\$380,000**

Mack (Kriete Truck Center)

\$101,800/ea

Trade Values

\$30,000 (4) \$31,000 (6) Total = \$306,000

Equipment Bids (8 Units)

Monroe

\$723,326

Casper

\$792,462

Maintenance Trucks (Winter)

	vrs

					MILEAGE	AVE. BV	REPLACE	NEW	NET TRUCK	TRADE	AUCTION
CLASS	EQUIPMENT#	DESCRIPTION	YEAR	AGE	AT TRADE	AT TRADE	YEAR	TRUCK	COST	OFFER	MINIMUM
P	atrol Truck F	leet (Snow Equipment)									
106	114	SINGLE AXLE - International, 7400	2009	8	88,000	\$62,000	2017	XX	XX	\$62,000	\$70,000
106	115	SINGLE AXLE - International, 7400	2009	8	67,000	\$62,000	2017	XX	XX	\$62,000	\$70,000
106	116	SINGLE AXLE - International, 7400	2009	8	60,000	\$62,000	2017	\$179,016	\$117,016	\$62,000	\$70,000
106	117	SINGLE AXLE - International, 7400	2009	8	63,000	\$62,000	2017	\$179,016	\$117,016	\$62,000	\$70,000
106	118	SINGLE AXLE - International, 7400	2010	7	65,000	\$64,000	2017	\$179,016	\$107,016	\$72,000	\$76,000
106	119	SINGLE AXLE - International, 7400	2010	7	75,000	\$64,000	2017	\$179,016	\$107,016	\$72,000	\$76,000
106	120	SINGLE AXLE - International, 7400	2010	7	70,000	\$64,000	2017	\$179,016	\$107,016	\$72,000	\$76,000
106	121	SINGLE AXLE - International, 7400	2010	7	71,000	\$64,000	2017	\$179,016	\$107,016	\$72,000	\$76,000
106	122	SINGLE AXLE - International, 7400	2010	7	70,000	\$64,000	2017	\$179,016	\$107,016	\$72,000	\$76,000
106	123	SINGLE AXLE - International, 7400	2010	7	53,000	\$64,000	2017	\$179,016	\$107,016	\$72,000	\$76,000

\$680,000 \$736,000

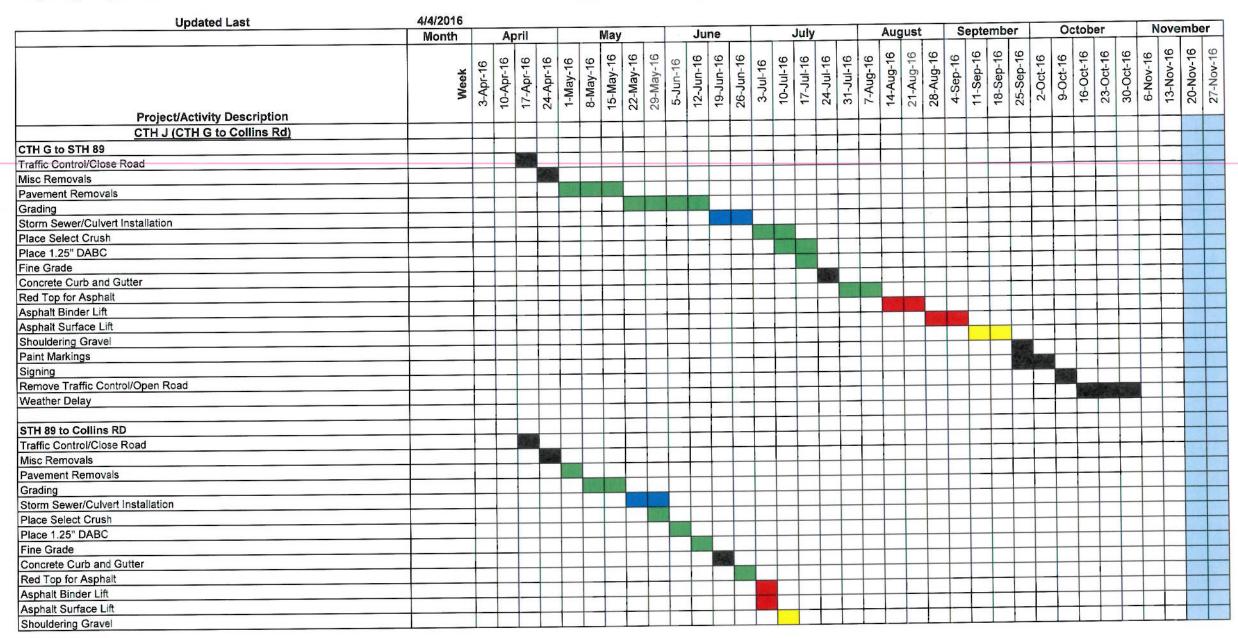
Ave Mileage = 68,200 miles

Bid Prices - New Trucks

2047 Simple Avile Intermedianal 7500		
2017 Single Axle - International 7500 Truck Price (Cummins ISL9 Engine)	\$88,600	New Trucks (Package) 1 to 5 Year Warranty on Truck/Components Full Service Diagnostic Package
Box, Plow Equipment & Set-Up (Box, Plow, Wing, Sander, Pre-wet tank, Hydraulic Controls, Lights)	<u>\$90,416</u>	Uniform Fleet for Operators and Mechanics Lower Parts Inventory with Uniform Fleet Larger Liqud Brine Tanks (50% increased capacity)
Total Cost (per truck)	\$179,016	Higher Fuel Efficiency Emission Standards - Meets Highest EPA Standards
(x 8 trucks)	\$1,432,128	Additional Mechanics Training for Fleet Option to Sell Trucks at Higher Price Before Trading
Trade Value (if accepted)	\$680,000	□ 5 Year Pricing for New Vehicles
Net Cost (8 Trucks)	<u>\$752,128</u>	

Jefferson County Highway Department Long Range Project Schedule 2016





Jefferson County Highway Department Long Range Project Schedule 2016



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Jefferson County Highway Department Long Range Project Schedule 2016

Grade Crew Paving Crew Culvert Crew Shoulder Crew

Updated Last	4/4/2016																					_				. 1			2 1 2 2 2 2 2				
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