

LKR - Asphalt Purchase

Aztalan Street: 203 Serenity Court Johnson Creek, WI 53538 (Mill & Overlay)							
Plant Location	Miles (One Way)	Minutes (One Way)	Hours (One Way)	Hours (Round Trip)	Haul Cost (Per Load)	Haul Cost (Per Ton)	Total Cost
						Material Cost E-1 PG 64-22 12.5 mm & 19.0 mm	
Wolf: W329 S1755 Jones Rd. Delafield, WI 53018	23	25	0.42	0.83	\$87.91	\$4.40	\$39.95 \$44.35
Wolf: 5423 Reiner Rd. Sun Prairie, WI 53590	30	31	0.52	1.03	\$109.01	\$5.45	\$40.10 \$45.55
Rock Road: 1141 E. High St., Milton, WI 53563	26	27	0.45	0.90	\$94.94	\$4.75	\$43.00 \$47.75
P&D: N2502 CTH R Hustisford	28	44	0.68	1.37	\$144.17	\$7.21	\$49.25 \$56.46
P&D: W6615 USH 12 Whitewater (LaGrange)	28	36	0.60	1.20	\$126.59	\$6.33	\$36.20 \$42.53
P&D: W233 N250 CTH F Waukesha	31	31	0.52	1.03	\$109.01	\$5.45	\$36.20 \$41.65

Hourly Haul Cost = \$105.49

Jefferson County Highway Department  
Singe Axle Truck Bids W/Plow Equipment

Truck Bids

International (Lakeside)	\$88,600/ea
Trade Values	\$62,000 (4) \$72,000 (6) Total = \$680,000
Western Star (V&H)	\$89,847/ea
Trade Values	\$36,000 (4) \$38,000 (6) Total = \$372,000
Freightliner (Truck Country)	\$92,907/ea
Trade Values	\$35,000 (4) \$40,000 (6) Total = \$380,000
Mack (Kriete Truck Center)	\$101,800/ea
Trade Values	\$30,000 (4) \$31,000 (6) Total = \$306,000

Equipment Bids (8 Units)

Monroe	\$723,326
Casper	\$792,462

Maintenance Trucks (Winter)

7-10yrs

CLASS	EQUIPMENT#	DESCRIPTION	YEAR	AGE	MILEAGE AT TRADE	AVE. BV AT TRADE	REPLACE YEAR	NEW TRUCK	NET TRUCK COST	TRADE OFFER	AUCTION MINIMUM
Patrol Truck Fleet (Snow Equipment)											
106	114	SINGLE AXLE - International, 7400	2009	8	88,000	\$62,000	2017	xx	xx	\$62,000	\$70,000
106	115	SINGLE AXLE - International, 7400	2009	8	67,000	\$62,000	2017	xx	xx	\$62,000	\$70,000
106	116	SINGLE AXLE - International, 7400	2009	8	60,000	\$62,000	2017	\$179,016	\$117,016	\$62,000	\$70,000
106	117	SINGLE AXLE - International, 7400	2009	8	63,000	\$62,000	2017	\$179,016	\$117,016	\$62,000	\$70,000
106	118	SINGLE AXLE - International, 7400	2010	7	65,000	\$64,000	2017	\$179,016	\$107,016	\$72,000	\$76,000
106	119	SINGLE AXLE - International, 7400	2010	7	75,000	\$64,000	2017	\$179,016	\$107,016	\$72,000	\$76,000
106	120	SINGLE AXLE - International, 7400	2010	7	70,000	\$64,000	2017	\$179,016	\$107,016	\$72,000	\$76,000
106	121	SINGLE AXLE - International, 7400	2010	7	71,000	\$64,000	2017	\$179,016	\$107,016	\$72,000	\$76,000
106	122	SINGLE AXLE - International, 7400	2010	7	70,000	\$64,000	2017	\$179,016	\$107,016	\$72,000	\$76,000
106	123	SINGLE AXLE - International, 7400	2010	7	53,000	\$64,000	2017	\$179,016	\$107,016	\$72,000	\$76,000
										\$680,000	\$736,000

Ave Mileage = 68,200 miles

Bid Prices - New Trucks

2017 Single Axle - International 7500

Truck Price (Cummins ISL9 Engine) \$88,600

Box, Plow Equipment & Set-Up

(Box, Plow, Wing, Sander, Pre-wet tank, Hydraulic Controls, Lights) \$90,416

Total Cost (per truck) \$179,016

(x 8 trucks) \$1,432,128

Trade Value (if accepted) \$680,000

Net Cost (8 Trucks) \$752,128

New Trucks (Package)

- 1 to 5 Year Warranty on Truck/Components
- Full Service Diagnostic Package
- Uniform Fleet for Operators and Mechanics
- Lower Parts Inventory with Uniform Fleet
- Larger Liquid Brine Tanks (50% increased capacity)
- Higher Fuel Efficiency
- Emission Standards - Meets Highest EPA Standards
- Additional Mechanics Training for Fleet
- Option to Sell Trucks at Higher Price Before Trading
- 5 Year Pricing for New Vehicles



**Jefferson County Highway Department  
Long Range Project Schedule 2016**

Grade Crew  Paving Crew   
Culvert Crew  Shoulder Crew 

Updated Last

4/4/2016

[illegible]



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[illegible]

Grade Crew      Paving Crew  
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4/4/2016

[illegible]