



County Board Room Remodel Cost Estimates

Revenues

Current Budget-2016	30,000	
2015 Carryover	<u>11,500</u>	
Total Budget		41,500

Expenditures (Estimates)

Sound System	11,000	
Seal Exterior Wall	4,000	
Paint	3,000	
Window Blinds	1,600	
Supervisor Chairs 45x\$220	9,900	
Public Chairs 60x\$100	6,000	
Sign (Jefferson County)	1,000	
Stain Wood on Counters	4,000	
Pictures/Artwork etc.	1,000	
	<u>41,500</u>	

Excess (Deficit) of Funds

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