

**GENERAL FINANCIAL CONDITION  
JEFFERSON COUNTY WISCONSIN  
August 1, 2017**

|   |    |                          |
|---|----|--------------------------|
| Available Cash on Hand                                  |    |                          |
| July 1, 2017  | \$ | 123,227.01               |
| July Receipts   | \$ | <u>16,745,166.79</u>     |
| <br>Total Cash  | \$ | <br>16,868,393.80        |
| Disbursements   |    |                          |
| General - July 2017                                     | \$ | 10,625,181.13            |
| Payroll - July 2017                                     | \$ | <u>1,406,609.82</u>      |
| <br>Total Disbursements                                 | \$ | <br><u>12,031,790.95</u> |
| <br>Total Available Cash                                | \$ | <br><b>4,836,602.85</b>  |
| <br>Cash on Hand (in bank) August 1, 2017               | \$ | 5,278,454.92             |
| Less Outstanding Checks                                 | \$ | <u>441,852.07</u>        |
| <br>Total Available Cash                                | \$ | <br><b>4,836,602.85</b>  |
| <br>Local Government Investment Pool - General          | \$ | <br>31,953,039.39        |
| Dana Investments  | \$ | 28,361,192.97            |
| Local Government Investment Pool -Clerk of Courts       | \$ | 26,207.50                |
| Local Government Investment Pool -Farmland Preservation | \$ | 171,170.94               |
| Local Government Investment Pool -Parks/Liddle          | \$ | 82,290.06                |
| Local Government Investment Pool -Highway Bond          | \$ | <u>1,884,125.08</u>      |
|   | \$ | <b>62,478,025.94</b>     |
| <br>2017 Interest - Super N.O.W. Account                | \$ | 758.53                   |
| 2017 Interest - L.G.I.P. - General Funds                | \$ | 58,467.67                |
| 2017 Interest - DANA Investments                        | \$ | 306,036.11               |
| 2017 Interest - L.G.I.P. - Parks /Carol Liddle Fund     | \$ | 322.64                   |
| 2017 Interest - L.G.I.P. - Farmland Preservation        | \$ | 671.10                   |
| 2017 Interest - L.G.I.P. - Clerk of Courts              | \$ | 102.76                   |
| 2017 Interest - L.G.I.P. - Highway Bond                 | \$ | <u>7,387.02</u>          |
| Total 2017 Interest                                     | \$ | <b>373,745.83</b>        |

JOHN E. JENSEN  
JEFFERSON COUNTY TREASURER

RESOLUTION NO. 2017-\_\_

Accepting bids for concrete installation and sidewalk replacement at Human Services, Hillside Office, Lueder Haus and Workforce Development buildings

Executive Summary

On August 7, 2017, the Human Services Board reviewed bids from vendors for concrete installation and sidewalk replacement at the Human Services, Hillside Office, Lueder Haus and Workforce Development buildings and determined Kramer Enterprises to be the lowest responsible bidder. The Human Services Board recommended Kramer Enterprises for the project over the next lowest bidder after it determined that Kramer Enterprises would be better able to perform the required work due to its specialization in concrete flatwork such as sidewalk and patio installation as required by the project bid specifications. The Infrastructure Committee was updated on this project at its August 2, 2017 meeting. The Human Services Board met on August 8, 2017, and recommended forwarding this resolution to the County Board to accept the bid from Kramer Enterprises as the lowest responsible bidder.

WHEREAS, the Jefferson County Human Services Board received bids for concrete installation and sidewalk replacement at the Human Services, Hillside Office, Lueder Haus and Workforce Development buildings, and

WHEREAS, bids were received and opened on August 7, 2017, with the following results:

| <u>Company</u>     | <u>Total Bid Price</u> |
|--------------------|------------------------|
| D.C. Burbach Inc.  | \$33,110.00            |
| Kramer Enterprises | \$33,603.00            |
| Hans Bros. Inc.    | \$37,320.00            |

AND WHEREAS, the Human Services Board has determined that Kramer Enterprises is the lowest responsible bidder for this project due to its specialization in concrete flatwork such as sidewalk and patio installation as required by the bid specifications and recommends accepting this bid.




NOW, THEREFORE, BE IT RESOLVED that the Jefferson County Administrator is authorized to accept the bid of Kramer Enterprises as the lowest responsible bidder for concrete installation and sidewalk replacement at the Human Services, Hillside Office, Lueder Haus and Workforce Development buildings in the amount of \$33,603.

Fiscal Note: Funds for this project have been allocated in 2017 Human Services Department Budget, account number 5210.594820.

Ayes \_\_\_\_\_ Noes \_\_\_\_\_ Abstain \_\_\_\_\_ Absent \_\_\_\_\_ Vacant \_\_\_\_\_

Requested by  
Human Services Board

08-08-17

Kathi Cauley: 08-07-18; J. Blair Ward & Marc DeVries: 08-08-17  
REVIEWED: Administrator ; Corp. Counsel ; Finance Director 

**ORDINANCE NO. 2017-\_\_\_**

**Amend Zoning Ordinance**

WHEREAS, the Jefferson County Board of Supervisors has heretofore been petitioned to amend the official zoning map of Jefferson County, and

WHEREAS, Petitions R3978A-17, R3979A-17, R3980A-17, R3981A-17, R3982A-17, R3983A-17, R3984A-17, R3985A-17, R3986A-17, R3987A-17, R3988A-17, R3989A-17, R3990A-17, R3991A-17 and R3992A-17 were referred to the Jefferson County Planning and Zoning Committee for public hearing on July 20, 2017, and

WHEREAS, the proposed amendments have been given due consideration by the Board of Supervisors in open session,

NOW, THEREFORE, BE IT ORDAINED that the Jefferson County Board of Supervisors does amend the official zoning map of Jefferson County as follows:

**FROM BUSINESS TO A-2, AGRICULTURAL AND RURAL BUSINESS**

Rezone 0.51 acre of PIN 014-0615-0212-007 (10.55 acres) to add it to an adjoining A-2 zone near **W3092 US Highway 18** in the Town of Jefferson. This is in accordance with Sec. 11.04(f)7 of the Jefferson County Zoning Ordinance. This action is conditioned upon approval and recording of a final certified survey map for the property. R3978A-17 – Ronald Ulsberger

**FROM A-1, EXCLUSIVE AGRICULTURAL TO A-3, AGRICULTURAL/RURAL RESIDENTIAL**

Create a 1-acre building site on **Piper Road** from part of PIN 004-0515-2244-001 (5.289 acres) in the Town of Cold Spring in accordance with Sec. 11.04(f)8 of the Jefferson County Zoning Ordinance. This utilizes the last available A-3 zone for the property; therefore rezoning is conditioned upon recording of an affidavit acknowledging that fact. It is further conditioned upon road access approval, receipt of a suitable soil test for the lot, and approval and recording of a final certified survey map for the lot, including extraterritorial plat review if necessary. R3979A-17 – Brian Allen

Rezone a 1.1581-acre lot on **Rockvale Road** on PIN 012-0816-2733-000 (35.19 acres) by consolidation of parcels of record from 012-0816-2732-000 (35.31 acres). This is in the Town of Ixonia and is in accordance with Sec. 11.04(f)8 of the Jefferson County Zoning Ordinance. This utilizes the last available A-3 zone for the property; rezoning is conditioned upon recording of an affidavit acknowledging that fact. It is further conditioned upon road access approval, receipt of a suitable soil test and approval and recording of a final certified survey map for the lot. R3980A-17 – Curtis Pernat

Create a 3-acre farm consolidation lot at **N7543 County Road O**, a 1-acre lot around the home at **N7533 County Road O** and a 1-acre vacant lot adjacent. These lots are proposed from PIN 030-0813-3124-000 (40 acres) in the Town of Waterloo, in accordance with Sec. 11.04(f)8 of the Jefferson County Zoning Ordinance. This utilizes the last available A-3 zone for the property; rezoning is conditioned upon recording of an affidavit acknowledging that fact. It is further conditioned upon modification of the farm consolidation lot to include the existing private on-site waste treatment system, upon road access approval, receipt of a suitable soil test for the vacant lot, and approval and recording of a final certified survey map for the lots. R3981A-17 – Ronald & Lori Draeger

Create a 6-acre building site on **County Road E** from part of PIN 032-0815-1444-000 (40.816 acres) in the Town of Watertown, in accordance with Sec. 11.04(f)8 of the Jefferson County Zoning Ordinance. This utilizes the last available A-3 zone for the property; rezoning is conditioned upon recording of an affidavit acknowledging that fact. It is also conditioned upon road access approval, receipt of a suitable soil test and approval and recording of a final certified survey map for the lot, including extraterritorial plat review if necessary. R3982A-17 – Rodney Johnson

Rezone to create a 2.5-acre lot around the buildings at **N8937 County Road E**, a 1.3-acre building site and a 2-acre building site adjacent. The proposal is in the Town of Watertown, on PIN 032-0815-1133-003 (12.27 acres), and is in accordance with Sec. 11.04(f)8 of the Jefferson County Zoning Ordinance. Rezoning is conditioned upon road access approval, receipt of suitable soil tests for the vacant lots and approval and recording of a final certified survey map, including extraterritorial plat review if necessary. R3983A-17 – Ryan & Meliza Ritacca

Create a 2-acre building site with existing farm buildings on **Rome Oak Hill Road** in the Town of Sullivan from part of PIN 026-0616-2821-000 (24.11 acres). This is in accordance with Sec. 11.04(f) 8 of the Jefferson County Zoning Ordinance. Approval is conditioned upon receipt of a suitable soil test and approval and recording of a final certified survey map. R3984A-17 – Dan Marks/Richwood Ranch LLC

Create a 2-acre farm consolidation lot at **N3281 Rome Oak Hill Road**, one 4-acre and one 2-acre vacant lot, all from part of PINs 026-0616-2824-000 (34.31 acres) and 026-0616-2821-000 (24.11 acres) in the Town of Sullivan. This is in accordance with Sec. 11.04(f)8 of the Jefferson County Zoning Ordinance. This utilizes the last available A-3 zone for the property; rezoning is conditioned upon recording of an affidavit acknowledging that fact. It is further conditioned upon road access approval, receipt of suitable soil tests for the vacant lots and approval and recording of a final certified survey map. R3985A-17 – Dan Marks/Richwood Ranch LLC

#### **FROM A-1, EXCLUSIVE AGRICULTURAL TO NATURAL RESOURCES**

Rezone to create a 31.5-acre Natural Resource zone from part of PINs 026-0616-2824-000 (34.31 acres) and 026-0616-2842-001 (30 acres) on **Rome Oak Hill Road** in the Town of Sullivan. This is in accordance with Sec. 11.04(f)12 of the Jefferson County Zoning Ordinance. This action requires road access approval if this zone is to be sold separately from adjoining

land, and approval and recording of a final certified survey map for the lot. R3986A-17 – Dan Marks/Richwood Ranch LLC

**FROM A-1, EXCLUSIVE AGRICULTURAL TO A-3, AGRICULTURAL/RURAL RESIDENTIAL**

Create a 1-acre farm consolidation lot at **N3698 Rome Oak Hill Road** and two, 3-acre vacant building sites adjacent, from PINs 026-0616-1744-000 (40 acres) and 026-0616-2011-001 (20 acres). The sites are in the Town of Sullivan, and in accordance with Sec. 11.04(f)8 of the Jefferson County Zoning Ordinance. This utilizes the last available A-3 zone for the property; rezoning is conditioned upon recording of an affidavit acknowledging that fact. Also, it is conditioned upon receipt of suitable soil tests for the vacant lots and approval and recording of a final certified survey map. The barn which currently exists must be removed because it is located over proposed lot lines. R3987A-17 – Pete Gross/Land Hunter LLC

**FROM A-1, EXCLUSIVE AGRICULTURAL TO NATURAL RESOURCES**

Rezone to create a 14-acre Natural Resource zone from part of PINs 026-0616-1744-000 (40 acres), 026-0616-2011-004 (0.2 acre) and 026-0616-2122-002 (0.28 acre) in the Town of Sullivan. The property is on **Rome Oak Hill Road**; this is in accordance with Sec. 11.04(f)12 of the Jefferson County Zoning Ordinance. Rezoning is conditioned upon approval and recording of a final certified survey map for the lot. R3988A-17 – Pete Gross/Land Hunter LLC

**FROM A-1, EXCLUSIVE AGRICULTURAL TO A-3, AGRICULTURAL/RURAL RESIDENTIAL**

Create two, 2-acre vacant building sites on **Rome Oak Hill Road** in the Town of Sullivan from part of PIN 026-0616-2011-001 (20 acres). This is in accordance with Sec. 11.04(f)8 of the Jefferson County Zoning Ordinance. Rezoning is conditioned upon road access approval, receipt of suitable soil tests and approval and recording of a final certified survey map. R3989A-17 – Pete Gross/Land Hunter LLC

**FROM A-1, EXCLUSIVE AGRICULTURAL TO N, NATURAL RESOURCE**

Rezone 15 acres for a Natural Resource zone on **Rome Oak Hill Road**, Town of Sullivan, from PINs 026-0616-2011-001 (20 acres). This is in accordance with Sec. 11.04(f)12 of the Jefferson County Zoning Ordinance. Action is conditioned upon road access approval if it is to be sold separately from adjoining land and & approval and recording of final certified survey map for the lot. R3990A-17 – Pete Gross/Land Hunter LLC

**FROM A-1, EXCLUSIVE AGRICULTURAL TO A-3, AGRICULTURAL/RURAL RESIDENTIAL**

Create a 3.2-acre building site on **Carlin Trail** in the Town of Palmyra from PIN 024-0516-2424-000 (32 acres). This is in accordance with Sec. 11.04(f)8 of the Jefferson County Zoning Ordinance. Rezoning is conditioned upon road access approval, receipt of a suitable soil test and

approval and recording of a final certified survey map for the lot, including extraterritorial plat review if necessary. This will nullify the previous approval of Zoning Amendment R3964A-17 on this property. R3991A-17 –Paul Holt/ Bernard Gilbert property

**FROM A-1, EXCLUSIVE AGRICULTURAL TO A-2, AGRICULTURAL AND RURAL BUSINESS**

Create a 4.1-acre A-2 zone on **Carlin Trail** from PIN 024-0516-2424-000 (32 acres) in the Town of Palmyra. This is in accordance with Sec. 11.04(f)7 of the Jefferson County Zoning Ordinance. This action is conditioned upon road access approval and approval and recording of the final certified survey map, including extraterritorial plat review if necessary. R3992A-17 – Paul Holt/Bernard Gilbert property




The above rezonings shall be null and void and of no affect one year from date of County Board approval unless all applicable conditions have been completed by that date.

Ayes \_\_\_\_\_ Noes \_\_\_\_\_ Abstain \_\_\_\_\_ Absent \_\_\_\_\_ Vacant \_\_\_\_\_

Requested by  
Planning & Zoning Committee

08-08-17

Deb Magritz: 07-27-17; 08-07-17

REVIEWED: Administrator ; Corp. Counsel ; Finance Director 



## **They Served for You... Now You Can Serve for Them!**

Volunteer van drivers are desperately needed to take Jefferson County Veterans to their medical appointments at the Department of Veteran Affairs (VA) Hospital in Madison.

### **Drivers must:**

- Be at least 18 years old;
- Have clean driving record (No DUI or OWI citations) in the last 10 years;
- Fill out an application and send it to Community Relations Office at the VA Hospital in Madison (through the Jefferson County Veterans Service Office);
- Pass the required physical assessment, background check/fingerprint process & TB screening; and
- Complete an orientation and go on a “ride along” with an experienced driver.

**Other necessities include:** Being a reliable volunteer, having a strong desire to be dedicated to help others and be willing to be there for several hours until all appointments are finished.

As a driver, you will get a sense of satisfaction for knowing the time and effort you give makes a difference in the lives of others. This is a wonderful way to say “Thank You” to Veterans for their Service to our Country.

**If interested in applying to be a Volunteer Driver -- call the Jefferson County Veterans Service Office at (920) 674-7240 or stop by the office at 311 S. Center Avenue in Jefferson.** Further information about the program can also be obtained by calling the Jefferson County Transportation Office at (920) 674-8104.

