

Section *IV - COUNTY BUDGET/FINANCIAL PLAN - required by all Parties
 JEFFERSON County (Cooperator)
 2018

Cost Element	Price Charged to Cooperator, paid to APHIS WS	Additional WDNR Funding Requested By Cooperator (County is reimbursed directly from WDNR)	Cost Shared by WS	Full Cost
Salaries (includes venison donation)	\$ 8,010.23	\$ -	\$ 2,002.56	\$ 10,012.79
Abatement Materials (includes temp fence, repellent, bear abatement, other abatement)	\$ 582.55	\$ -	\$ -	\$ 582.55
Mileage	\$ 687.27	\$ -	\$ -	\$ 687.27
Subtotal Direct Costs	\$ 9,280.05	\$ -	\$ 2,002.56	\$ 11,282.61
Pooled job costs (ex, vehicle usage, etc)	\$ 1,020.81	\$ -	na	\$ 1,020.81
Deer Donation Processing	na	\$ 3,000.00	na	\$ 3,000.00
County Administration	na	\$ 250.00	na	\$ 250.00
Indirect Costs (Administrative Overhead)	\$ 1,498.73	\$ -	na	\$ 1,498.73
Permanent Fence	na	\$ -	na	\$ -
Agreement Total	\$ 11,799.59	\$ 3,250.00	\$ 2,002.56	\$ 17,052.15
The distribution of the budget (with the exception of the mandatory percentage line items) from this Financial Plan may vary as necessary to accomplish the purpose of this agreement, but may not exceed:	\$ 15,049.59			

We expect to assist 10-15 growers with damage that may result in wildlife damage requests equaling or exceeding \$5,000 worth of claims.

Signatures of Intention:

COUNTY: _____ Date: _____

WDNR: _____ Date: _____

USDA-APHIS-WS: _____ Date: _____

JEFFERSON County (Cooperator)
2018

Approved amount to be provided by:

	County Request	*County Admin	USDA-WS Funding Approved	WDNR Funding Approved	Total Funding Approved
Salaries-(*includes County Admin)	\$ 8,080.23	\$ 250.00	\$ 2,002.56	\$ 8,080.23	\$ 10,082.79
Mileage & Travel	\$ 1,708.08		\$ -	\$ 1,708.08	\$ 1,708.08
Office Overhead	\$ 1,498.73		\$ -	\$ 1,498.73	\$ 1,498.73
Permanent Fencing	\$ -		\$ -	\$ -	\$ -
Temporary Fencing	\$ 450.00		\$ -	\$ 450.00	\$ 450.00
Bear Abatement	\$ 98.18		\$ -	\$ 98.18	\$ 98.18
Repellant	\$ 1.64		\$ -	\$ 1.64	\$ 1.64
Other Abatement	\$ 32.73		\$ -	\$ 32.73	\$ 32.73
Venison Admin	\$ 180.00		\$ -	\$ 180.00	\$ 180.00
Venison Processing	\$ 3,000.00		\$ -	\$ 3,000.00	\$ 3,000.00
Total	\$ 15,049.59		\$ 2,002.56	\$ 15,049.59	\$ 17,052.15

The distribution of the budget (with the exception of the mandatory percentage line items) from this Financial Plan may vary as necessary to accomplish the purpose of this agreement, but may not exceed: **\$ 15,049.59**

We expect to assist 10-15 growers with damage that may result in wildlife damage requests equaling or exceeding \$5,000 worth of claims.

Signatures of Intention:

COUNTY: _____ Date: _____

WDNR: _____ Date: _____

USDA-APHIS-WS: _____ Date: _____

2017 CROP PRICE PROPOSAL

Jefferson COUNTY

CROP	PRICE PROPOSED	If different than price proposed PRICE APPROVED
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HAY:

Alfalfa	\$108.77 / Ton	
Alfalfa/Grass- mix	\$ 75.50 / Ton	
Grass	\$ 53.13 / Ton	

GRAINS:

Corn, Field	\$ 3.24 / Bushel	\$ _____
Oats	\$ 1.94 / Bushel	\$ _____
Soybeans	\$ 8.94 / Bushel	\$ _____
Wheat	\$ 3.57 / Bushel	\$ _____

Approved By _____ County: _____ Date: _____

Signature: _____ Title: _____

90% of the crops have been harvested in _____ County – as of: _____