FROM 2019 01 TO 2019 12

ACCOUNTS FOR: 100 General Fund	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
11701 County Clerk							
11701 411100 General Property Taxes	-127,027	0	-127,027	-63,513.48	.00	-63,513.52	50.0%
11701 431001 Marriage License Fees	-31,600	0	-31,600	-9,300.91	.00	-22,299.09	29.4%
11701 431003 Conservation License Rev	-145	0	-145	-42.90	.00	-102.10	29.6%
11701 431007 DNR-ATV-Boat-Snow-Co Clerk	-20	0	-20	-7.00	.00	-13.00	35.0%
11701 451002 Private Party Photocopy	-30	0	-30	.00	.00	-30.00	.0%
11701 451003 Marriage Waiver Fees	-750	0	-750	-395.00	.00	-355.00	52.7%
11701 451024 DMV Temp License Plate Fees	-110	0	-110	-246.75	.00	136.75	224.3%
11701 451033 Marriage Lic Void / Refund	-400	0	-400	.00	.00	-400.00	.0%
11701 451048 DMV Plates	-700	0	-700	-303.25	.00	-396.75	43.3%
11701 451308 Postage Fees	-1,300	0	-1,300	-428.70	.00	-871.30	33.0%
11701 451404 Passport Fees	-33,250	0	-33,250	-15,330.00	.00	-17,920.00	46.1%
11701 451413 Passport Photo Fees	-9,502	0	-9,502	-4,343.22	.00	-5,158.78	45.7%
11701 511110 Salary-Permanent Regular	79,123	0	79,123	38,856.13	.00	40,266.87	49.1%
11701 511210 Wages-Regular	51,705	0	51,705	35,306.55	.00	16,398.45	68.3%
11701 511220 Wages-Overtime	0	0	0	358.60	.00	-358.60	.0%
11701 511330 Wages-Longevity Pay	288	0	288	113.55	.00	174.45	39.4%
11701 512141 Social Security	10,030	0	10,030	5,098.07	.00	4,931.93	50.8%
11701 512142 Retirement (Employer)	8,588	0	8,588	4,336.78	.00	4,251.22	50.5%
11701 512144 Health Insurance	29,898	0	29,898	16,772.76	.00	13,125.24	56.1%
11701 512145 Life Insurance	82	0	82	17.54	.00	64.46	21.4%
11701 512150 FSA Contribution	4,000	0	4,000	.00	.00	4,000.00	.0%
11701 512151 HSA Contribution	0	0	0	5,200.00	.00	-5,200.00	.0%
11701 512173 Dental Insurance	2,160	0	2,160	1,253.54	.00	906.46	58.0%
11701 529167 Conservation Congress	650	0	650	.00	.00	650.00	.0%
11701 531301 Office Equipment	0	0	0	1,029.70	.00	-1,029.70	.0%
11701 531303 Computer Equipmt & Software	0	0	0	3,545.64	.00	-3,545.64	.0%
11701 531311 Postage & Box Rent	3,200	0	3,200	1,351.90	.00	1,848.10	42.2%
11701 531312 Office Supplies	1,000	0	1,000	639.00	.00	361.00	63.9%
11701 531313 Printing & Duplicating	1,000	0	1,000	936.37	.00	63.63	93.6%
11701 531314 Small Items Of Equipment	600	0	600	.00	.00	600.00	.0%
11701 531321 Publication Of Legal Notice	0	0	0	175.00	.00	-175.00	.0%
11701 531323 Subscriptions-Tax & Law	112	0	112	.00	.00	112.00	.0%
11701 531324 Membership Dues	125	0	125	125.00	.00	.00	100.0%
11701 531326 Advertising	600	0	600	780.31	.00	-180.31	130.1%
11701 531351 Gas/Diesel	100	0	100	.00	.00	100.00	.0%
11701 532325 Registration	600	0	600	492.00	.00	108.00	82.0%
11701 532332 Mileage	200	0	200	33.60	.00	166.40	16.8%
11701 532335 Meals	150	0	150	57.00	.00	93.00	38.0%

FROM 2019 01 TO 2019 12

ACCOUNTS FOR: 100 General Fund	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
11701 532336 Lodging	900	0	900	1,246.39	.00	-346.39	138.5%
11701 532339 Other Travel & Tolls	20	0	20	40.00	.00	-20.00	200.0%
11701 533225 Telephone & Fax	400	0	400	218.81	.00	181.19	54.7%
11701 533236 Wireless Internet	172	0	172	80.04	.00	91.96	46.5%
11701 571004 IP Telephony Allocation	283	0	283	259.38	.00	23.62	91.7%
11701 571005 Duplicating Allocation	317	0	317	290.62	.00	26.38	91.7%
11701 571009 MIS PC Group Allocation	6,154	0	6,154	5,641.13	.00	512.87	91.7%
11701 571010 MIS Systems Grp Alloc(ISIS)	1,506	0	1,506	1,380.50	.00	125.50	91.7%
11701 591519 Other Insurance	871	0	871	798.82	.00	72.18	91.7%

FROM 2019 01 TO 2019 12

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
GRAND TOTAL	0	0	0	32,523.52	.00	-32,523.52	.0%

FROM 2019 01 TO 2019 12

ACCOUNTS FOR: 100 General Fund	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
11702 Elections							
11702 411100 General Property Taxes	-85,178	0	-85,178	-42,589.02	.00	-42,588.98	50.0%
11702 472004 Election Reimbursement	-22,000	0	-22,000	-20,823.71	.00	-1,176.29	94.7%
11702 472007 Municipal Other Charges	-6,575	0	-6,575	-672.79	.00	-5,902.21	10.2%
11702 472008 SVRS Charges-Govt Units	-5,000	0	-5,000	-2,600.56	.00	-2,399.44	52.0%
11702 473015 Election Maint Contracts	-13,833	0	-13,833	-17,175.00	.00	3,342.00	124.2%
11702 511210 Wages-Regular	24,369	0	24,369	6,218.68	.00	18,150.32	25.5%
11702 511220 Wages-Overtime	0	0	0	5.64	.00	-5.64	.0%
11702 512141 Social Security	1,864	0	1,864	423.78	.00	1,440.22	22.7%
11702 512142 Retirement (Employer)	1,538	0	1,538	407.68	.00	1,130.32	26.5%
11702 512144 Health Insurance	9,965	0	9,965	2,580.43	.00	7,384.57	25.9%
11702 512145 Life Insurance	4	0	4	.71	.00	3.29	17.8%
11702 512150 FSA Contribution	1,333	0	1,333	.00	.00	1,333.00	.0%
11702 512151 HSA Contribution	0	0	0	800.00	.00	-800.00	.0%
11702 512173 Dental Insurance	720	0	720	192.85	.00	527.15	26.8%
11702 514151 Per Diem	0	0	0	110.00	.00	-110.00	.0%
11702 531303 Computer Equipmt & Software	18,800	0	18,800	.00	.00	18,800.00	.0%
11702 531311 Postage & Box Rent	0	0	0	.50	.00	-.50	.0%
11702 531312 Office Supplies	1,500	0	1,500	313.51	.00	1,186.49	20.9%
11702 531313 Printing & Duplicating	20,000	0	20,000	10,500.29	.00	9,499.71	52.5%
11702 531314 Small Items Of Equipment	300	0	300	.00	.00	300.00	.0%
11702 531321 Publication Of Legal Notice	6,500	0	6,500	2,517.78	.00	3,982.22	38.7%
11702 531323 Subscriptions-Tax & Law	70	0	70	.00	.00	70.00	.0%
11702 532332 Mileage	50	0	50	1.16	.00	48.84	2.3%
11702 532335 Meals	100	0	100	.00	.00	100.00	.0%
11702 532336 Lodging	85	0	85	211.75	.00	-126.75	249.1%
11702 533225 Telephone & Fax	10	0	10	28.33	.00	-18.33	283.3%
11702 533225 17202 Telephone & Fax	10	0	10	.00	.00	10.00	.0%
11702 533236 Wireless Internet	1,980	0	1,980	80.00	.00	1,900.00	4.0%
11702 535242 Maintain Machinery & Equip	39,915	0	39,915	38,076.74	.00	1,838.26	95.4%
11702 571004 IP Telephony Allocation	94	0	94	86.13	.00	7.87	91.6%
11702 571005 Duplicating Allocation	28	0	28	25.63	.00	2.37	91.5%
11702 571009 MIS PC Group Allocation	2,840	0	2,840	2,603.37	.00	236.63	91.7%
11702 571010 MIS Systems Grp Alloc(ISIS)	392	0	392	359.37	.00	32.63	91.7%
11702 591519 Other Insurance	119	0	119	108.68	.00	10.32	91.3%

FROM 2019 01 TO 2019 12

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
GRAND TOTAL	0	0	0	-18,208.07	.00	18,208.07	.0%

Livestock Facility Siting Review Board

Bob Topel, Chair • Dr. Jerome Gaska, DVM, Vice-Chair • Robert Selk, Secretary • Members: Raymond Diederich • Lee Engelbrecht • Scott Godfrey • Scott Sand

AGENDA

State of Wisconsin
Livestock Facility Siting Review Board

Friday, June 28, 2019
10:00 a.m.
DATCP, Boardroom 106
2811 Agriculture Drive, Madison

10:00 a.m. 1. **Call to Order, and Agenda and Minutes Approval**— Bob Topel, Chair
- Open meeting notice
- Board Roll Call
- Approval of agenda
- Approval of November 30, 2018, LFSRB meeting minutes

2. **Ledgeview Farms v. Town of Ledgeview, No. 19-LFSRB-01**— Cheryl Daniels, Board Attorney
- Identification of the issues presented on appeal
- Discussion
- Vote on LFSRB decision and direct LFSRB attorney to memorialize, in a draft final decision, the LFSRB's outcome from deliberations

3. **Set Date for Telephonic Board Meeting to Review Draft and Vote on Final Decision**

4. **Adjourn**

NOTE: The LFSRB may take a break for lunch and other breaks during the meeting.

Committee Meeting Sign-In Sheet

Committee/Board Name: Co. Executive Committee **Date of Meeting:** 6/26/19

Name (Please Print)	City or Township	Person/Firm Representing	Item # or General Comment
Frankie Fuller	Ft. Atkinson	self	flood plain
Anita J. Martin	Lake Mills	Self	#5; possibly # 10