

**2021  
Jefferson County  
Proposed Supervisor Amendment**

By Supervisor(s) Christensen

Amendment # 1

To amend the 2021 Recommended Budget (as amended by the Finance Committee),

I (we) hereby propose:

To apply funds from the 2021 DNR Lake Monitoring and Protection Grant to the hours of the Water Resources Specialist Said grant funded hours of work would be in addition to the budgeted part time hours.

I (we) estimate that this proposed amendment would increase / decrease (circle one) the tax levy by \$ 0.00

I (we) also propose offsetting any tax levy increase / decrease (circle one) with a tax levy increase / decrease (circle one) to the following department(s) and/or program area(s):  
N/A

THIS SECTION FOR FINANCE DEPARTMENT STAFF USE

Bus Unit Description	Bus Unit	Account Number	Expenditure Increase (Decrease)	Revenue Increase (Decrease)	Other Sources Increase (Decrease)	Net Levy Increase (Decrease)
LWCD	12401	421001	\$ -	\$ 13,000	\$ -	\$ (13,000)
LWCD	12401	511210	11,360	-	-	11,360
LWCD	12401	512141	869	-	-	869
LWCD	12401	512142	767	-	-	767
LWCD	12401	512145	4	-	-	4
			\$ -	\$ -	\$ -	\$ -
			\$ -	\$ -	\$ -	\$ -

**Totals** **\$ 13,000** **\$ 13,000** **\$ -** **\$ -**

Finance Member	Aye	Noe
Jaeckel, George		
Jones, Dick	1	
Kutz, Russell	1	
Nelan, Conor	1	
Rinard, Amy	1	
Result	4	0

*Fiscal note:*

County Board voting record:

Ayes	
Noes	
Abstain	
Absent	



**2021  
Jefferson County  
Proposed Supervisor Amendment**

By Supervisor(s) Smith

Amendment # 3

To amend the 2021 Recommended Budget (as amended by the Finance Committee),  
I (we) hereby propose:  
Not to cut funding to the Library system.

I (we) estimate that this proposed amendment would increase the tax levy  
by \$ 35,000

I (we) also propose offsetting any tax levy increase / decrease (circle one) with  
a tax levy increase / decrease (circle one) to the following department(s) and/or program area(s):  
Delay anything you can, raise taxes or borrow the money.

THIS SECTION FOR FINANCE DEPARTMENT STAFF USE

Bus Unit Description	Bus Unit	Account Number	Expenditure Increase (Decrease)	Revenue Increase (Decrease)	Other Sources Increase (Decrease)	Net Levy Increase (Decrease)
County Library	12601	411100	\$ -	\$ 35,000	\$ -	\$ (35,000)
County Library	12601	529400	\$ 35,000	\$ -	\$ -	\$ 35,000
			\$ -	\$ -	\$ -	\$ -
			\$ -	\$ -	\$ -	\$ -
			\$ -	\$ -	\$ -	\$ -
			\$ -	\$ -	\$ -	\$ -
			\$ -	\$ -	\$ -	\$ -
<b>Totals</b>			<b>\$ 35,000</b>	<b>\$ 35,000</b>	<b>\$ -</b>	<b>\$ -</b>

Finance Member	Aye	Noe
Jaeckel, George		
Jones, Dick		1
Kutz, Russell		1
Nelan, Conor		1
Rinard, Amy		1
Result	0	4

Fiscal note:

**County Board voting record:**

Ayes	
Noes	
Abstain	
Absent	