

2021 CROP PRICE PROPOSALJefferson COUNTY

CROP	PRICE PROPOSED	If different than price proposed PRICE APPROVED
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HAY:

Alfalfa	\$166.75 / Ton	\$ _____
Alfalfa/Grass- mix	\$120.85 / Ton	\$ _____
Grass	\$	\$ _____
Straw	\$	\$ _____

GRAINS:

Corn, Field	\$ 4.69/ Bushel	\$ _____
Oats	\$	\$ _____
Soybeans	\$ 12.44/ Bushel	\$ _____
Wheat	\$ 6.66	\$ _____

Approved By Jefferson County:

Date: _____

Signature: _____

Title: _____

90% of the crops have been harvested in Jefferson County – as of: _____

SECTION IV: COUNTY BUDGET/ FINACIAL PLAN - REQUIRED BY ALL PARTIES
JEFFERSON COUNTY (COOPERATOR)
2022

COST ELEMENT	Price charged to Cooperator (Payable to APHIS WS)	Additional WDNR Funding Requested by Cooperator (county Reimbursed Directly from WDNR)	COST SHARED BY WS	FULL COST
Salaries (includes venison donation admin)	\$11,984.96		\$2,630.85	\$14,615.81
Abatement Materials	\$1,565.68			\$1,565.68
Mileage/Travel	\$1,597.63			\$1,597.63
Subtotal Direct Costs	\$15,148.28		\$2,630.85	\$17,779.12
Pooled Job Costs	\$1,666.31			\$1,666.31
Deer Donation Processing		\$2,000.00		\$2,000.00
County Administration		\$250.00		\$250.00
Indirect Costs (Administrative Overhead)	\$2,446.45			\$2,446.45
Permanent Fence		\$0.00		\$0.00
Agreement Total	\$19,261.04	\$2,250.00	\$2,630.85	\$24,141.88
The distribution of the budget (with the exception of the mandatory percentage line items) from this Financial Plan may vary as necessary to accomplish the purpose of this agreement, but may not exceed:	\$21,511.04			\$24,141.88

We expect to assist 10-15 growers with damage that may result in wildlife damage requests equaling or exceeding \$15,000 worth of claims.

Signatures of Intention:

COUNTY: _____

Date: _____

WDNR: _____

Date: _____

USDA-APHIS-WS: _____

Date: _____

**JEFFERSON COUNTY (COOPERATOR)
2022**

COST ELEMENT	County Request	*County Administration included in County Salary request	USDA-WS FUNDING APPROVED	TOTAL FUNDING APPROVED
Salaries (includes County Admin.)	\$11,971.96	\$250.00	\$2,630.85	\$14,602.81
Abatement Materials	\$1,565.68			\$1,565.68
Mileage/Travel	\$3,263.94			\$3,263.94
Office Overhead	\$2,446.45			\$2,446.45
Venison Admin	\$263.00			\$263.00
Venison Processing	\$2,000.00			\$2,000.00
				\$0.00
Permanent Fence	\$0.00			\$0.00
Agreement Total	\$21,511.04		\$2,630.85	\$24,141.88
WDNR FUNDING APPROVED: The distribution of the budget (with the exception of the mandatory percentage line items) from this Financial Plan may vary as necessary to accomplish the purpose of this agreement, but may not exceed:	\$21,511.04			

We expect to assist 10-15 growers with damage that may result in wildlife damage requests equaling or exceeding \$15,000 worth of claims.

Signatures of Intention:

COUNTY: _____

Date: _____

WDNR: _____

Date: _____

USDA-APHIS-WS: _____

Date: _____

Jefferson County NRCS Report to the LWCC
10/20/2021

General Info

- The Jefferson office is now under shared management with Rock County
 - Dave Gundlach will be leaving District Conservation position on November 5th
 - A temporary Acting DC will start on November 7th
 - An announcement requesting applicants for a 120 day detail starting December 5th has been sent out
 - October 29th is the deadline for applications to be submitted
- The vacancy announcement for a Resource Conservationist in the Jefferson office opened (again) on 9/13 and closed on 9/21/2021
 - The panel of qualified applicants has been delayed with no ETA at this time
 - Interviews and a selection will need to be completed within 2 weeks following receipt of the panel from the staffing office

CRP

- 18 re-enroll and new contracts started on 10/1/2021
- 1 new plan revision for the Forest Management Incentives program

EQIP practices in progress

- Abendroth lined waterway project is seeking bids and should be constructed once crops are off
- Ebbott has a system of terraces and waterways planned for construction
- Koellen will be installing a well and pipeline system for grazing watering facilities
- Back Road Beef waste storage facility has been installed. As-built construction documents are under review
- Stilling grassed waterway is completed and the EQIP contract is completed

2022 EQIP signup

- FY22 application deadline cutoff is November 19
 - There are 15 unfunded applications from 2021 that will be deferred to 2022
- For General EQIP funding in the cropland, pasture, and forest/wildlife fund pools, Jefferson County has been combined with Columbia, Dane, and Rock Counties in the Driftless End Moraines local work group
- For 2022, Conservation Activity Plans have been changed to CPA, DIA, and CEMA: Conservation Planning Activities, Design and Implementation Activities, and Conservation Evaluation and Monitoring Activities

Conservation Stewardship Program (CStwP)

- 2017 CStwP contracts are set to expire 12/31/2021
 - 8 participants have filed renewal applications for 2022
 - Renewal contracts need to be obligated by 12/30/2021
- Annual CStwP payments will start October 11, 2021
 - There are 18 contracts in good standing
 - All are in process of being paid



Jefferson County Land & Water Conservation Department

2021-2022 Tree and Shrub Sale Order Form



There are a limited number of trees and shrubs available. Trees and shrubs will be reserved with a paid and completed order form on the date in which they are received. For best selection place your order early!

All trees and shrubs are sold as bare-root seedlings in single species bundles. Coniferous trees come in bundles of 25. Minimum order of any one of these species is 25 trees (1 bundle). Deciduous trees/shrubs come in bundles of 10. Minimum order of any one of these species is 10 trees/shrubs (1 bundle). Please check your order form carefully.

Distribution will be mid-spring. Information will be sent out to notify customers of pickup location, dates, and times. Trees are perishable and need to be picked up promptly to help ensure their viability. **We cannot hold orders, nor do we deliver.** If you can't make it to pickup, please make arrangements for someone else to pick up your order at the designated times. Trees not collected on the pickup date will be donated and refunds will not be given.

Coniferous Trees

2-2 Arborvitae - Height of 20-30 ft., width 8-10 ft. Year-round color. Forms a wind tight barrier when used for screening or as hedging. Prefers heavy damp areas. Adapts well to other soil types.

12-16" \$30 (Per Bundle of 25)

2-3 Fraser Fir - Often referred to as the Cadillac of Christmas trees. Has an excellent fragrance and exceptional needle retention. Likes cool, moist, well drained soil. Full to partial sun. Will not do well in heavy, wet clay soil. **12-16" \$30 (Per Bundle of 25)**

2-2 White Pine - Grows over 35 ft. Vigorous growing, open tree with long, soft, bluish-green needles. Used in ornamental plantings. Tolerates shade and grows well in a variety of soils.

7-15" \$30 (Per Bundle of 25)

2-3 Black Hills Spruce - Short, stiff, dark green needles and a spicy scent. Extremely hardy, withstanding heat and dry growing conditions. Used as an ornamental, windbreak, or as a Christmas tree.

7-15" \$30 (Per Bundle of 25)

2-2 White Spruce - Short, sharp, pale green needles and upright, dense branches. A popular Christmas tree as well as an ornamental and windbreak tree. Endures drought conditions well.

7-15" \$30 (Per Bundle of 25)

Deciduous Trees and Shrubs

American Plum - 1 Yr. Seedling - Grows 15-20 ft. A small tree or large shrub. White flowers in early May. Edible fruits - red or yellow. Very hardy and drought resistant. Excellent for wildlife plantings.

12-18" \$25 (Per Bundle of 10)

Hazelnut - 2 Yr. Seedling - Small shrub often in clumps. Edible brown nuts. Grows best in moist, well-drained soils but will adapt to most types of soils. Full sun or partial shade. Attracts wildlife such as deer, grouse, turkeys, pheasants, and quail. **12-18" \$25 (Per Bundle of 10)**

Sugar Maple - 1 Yr. Seedling - Outstanding native shade tree. Dark green leaves turn yellow to orange to fiery red in fall. Grows in most soil types. Sap used for maple syrup. Used as an ornamental, for lumber, and wildlife habitat. **12-18" \$25 (Per Bundle of 10)**

Swamp White Oak - 2 Yr. Seedling - Does well in moist to wet soil, also in upland areas. Shiny dark green leaves. Yellow to purple fall color. Their sweet acorns are great for wildlife. **12 - 18" \$25 (Per Bundle of 10)**

To order mail this form along with payment made out to;
Jefferson County LWCD, 311 S Center Ave, Rm 113, Jefferson, WI 53549

Questions? (920) 674-7110

We are required to collect 5.5% sales tax on all trees sold. If you are tax exempt, please include your signed tax exemption form with your order.

Name: _____

Address: _____

City/State/Zip: _____

Phone: _____

(Please include your daytime phone number in case we need to contact you about your order. Your phone number will only be used for the tree sale.)

Email: _____

(Your email will only be used for the tree sale.)

Description	Trees per Bundle	Number of Bundles	Unit Price	Total
Coniferous Trees				
Arborvitae	25		\$30.00	
Fraser Fir	25		\$30.00	
White Pine	25		\$30.00	
Black Hills Spruce	25		\$30.00	
White Spruce	25		\$30.00	
Deciduous Trees and Shrubs				
American Plum	10		\$25.00	
Hazelnut	10		\$25.00	
Sugar Maple	10		\$25.00	
Swamp White Oak	10		\$25.00	
			Sub Total	
			5.5% Tax (0.055)	
			Total	

*multiply subtotal
by tax