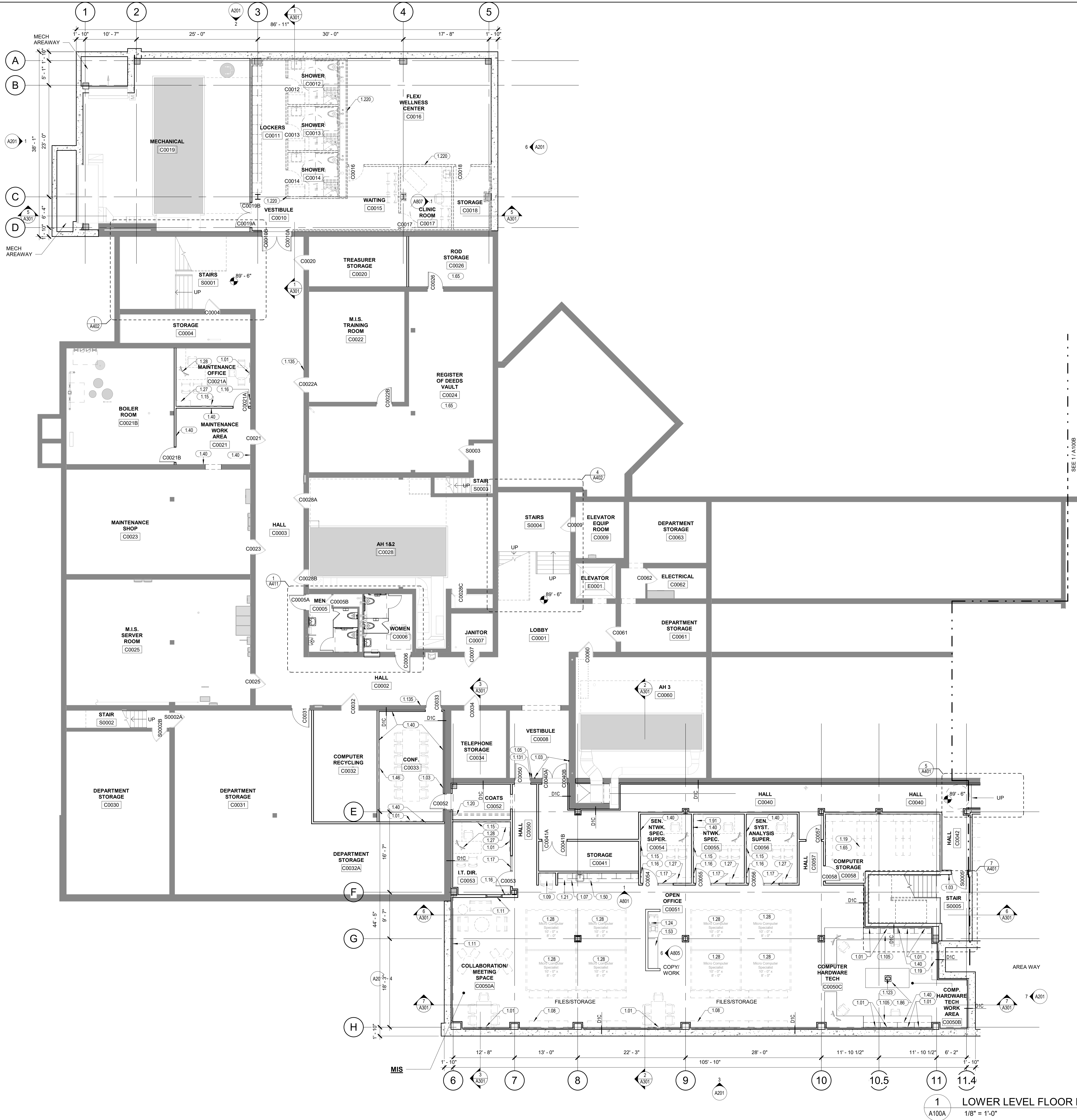
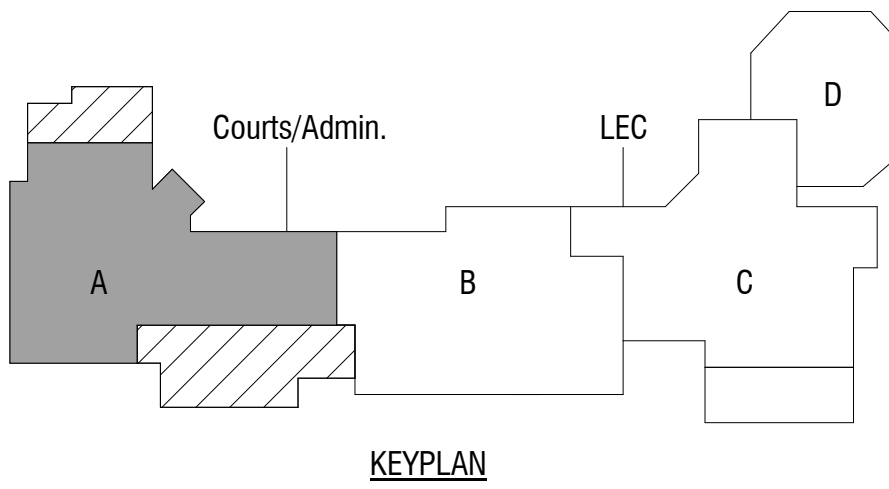




KEYNOTE LEGEND	
1.01	FUTURE MONITOR AND MOUNTING BRACKET (OFOI), PROVIDE POWER AND DATA. VERIFY LOCATION WITH OWNER. PROVIDE BLOCKING AS REQUIRED.
1.03	CARD ACCESS.
1.05	DOOR BELL SYSTEM AT COUNTER.
1.07	COFFEE MAKER (OFOI).
1.08	FILE STORAGE (OFOI), TYP.
1.09	REFRIGERATOR (OFOI).
1.11	PROVIDE POWER AND DATA.
1.15	4'-0" X 4'-0" MARKER BOARD. PROVIDE BLOCKING AS REQUIRED.
1.16	(2) COAT HOOKS.
1.17	BLINDS AT GLASS.
1.19	SHELVING (OFOI).
1.20	COAT ROD AND SHELF.
1.21	24"D COUNTERTOP WITH BASE CABINETS AND UPPER CABINETS.
1.24	PRINTER/COPIER (OFOI).
1.27	BOOKCASE (OFOI).
1.28	(1) COMPUTER, (2) MONITORS, (1) PHONE (OFOI), PROVIDE POWER AND DATA.
1.40	PROVIDE ADDITIONAL POWER AND DATA.
1.46	8'-0" X 4'-0" MARKER BOARD. PROVIDE BLOCKING AS REQUIRED.
1.50	MICROWAVE (OFOI).
1.53	24"D COUNTER WITH BASE CABINETS.
1.65	PROVIDE ADDITIONAL POWER.
1.86	LAYOUT TABLE (OFOI).
1.91	SIT TO STAND DESK (OFOI).
1.105	30"D COUNTER WITH BASE CABINETS AND UPPER CABINETS.
1.123	POWER AND DATA FLOOR BOX.
1.131	INTERCOM TIES BACK TO DISPATCH.
1.135	PROVIDE POWER AND DATA FOR FUTURE SCHEDULING SYSTEM.
1.220	FUTURE BUILD OUT.

- GENERAL NOTES:
1. ALL PARTITION TYPES TO BE D&D'S UNLESS OTHERWISE NOTED.
 2. SEE TECHNOLOGY DRAWINGS FOR DURESS ALARM, CAMERA, AND SYNCHRONIZED CLOCK LOCATIONS.
 3. SEE TECHNOLOGY DRAWINGS FOR PHONES NOT ASSOCIATED WITH WORKSTATIONS.



PRELIMINARY
NOT FOR CONSTRUCTION

Jefferson County
Courthouse and Sheriff's Building
Renovation & Additions
311 S Center Ave
Jefferson, WI 53549

2020.01.00

DATE	ISSUANCE/REVISIONS
03/18/2022	DESIGN DEVELOPMENT

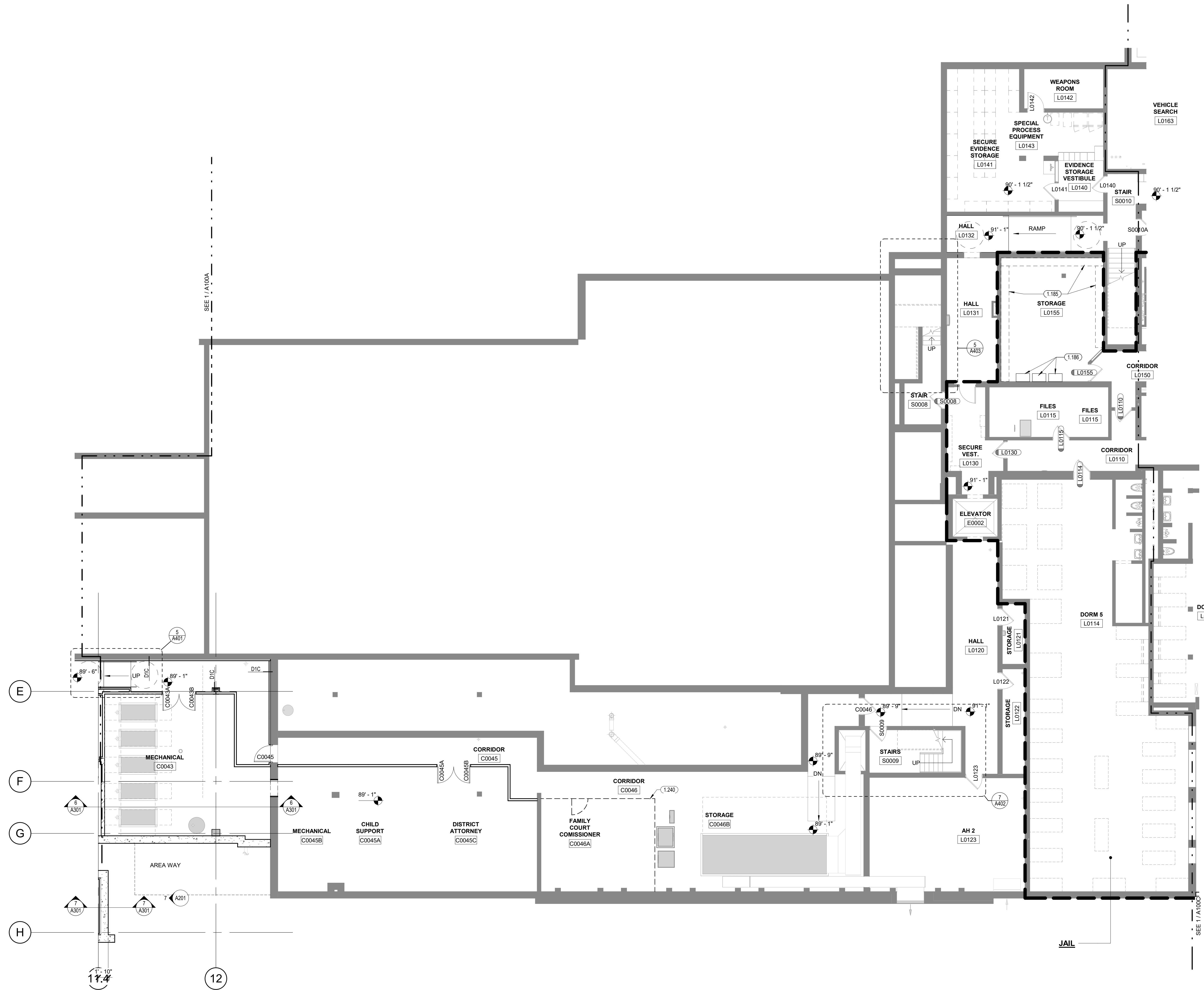
LOWER LEVEL
PLAN - AREA A

A100A

1 LOWER LEVEL FLOOR PLAN - AREA A
1/8" = 1'-0"

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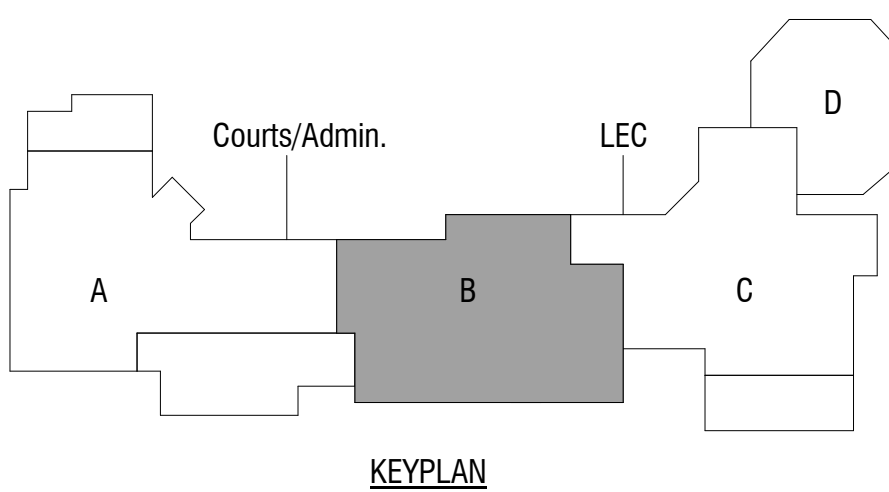
© 2019 Potter Lawson, Inc.



KEYNOTE LEGEND	
1.185	RELOCATED SHELVING UNITS.
1.186	RELOCATED CARTS STORAGE.
1.240	CHAINLINK FENCE (OFOI).

- GENERAL NOTES:
1. ALL PARTITION TYPES TO BE D8D/S UNLESS OTHERWISE NOTED.
 2. SEE TECHNOLOGY DRAWINGS FOR DURESS ALARM, CAMERA, AND SYNCHRONIZED CLOCK LOCATIONS.
 3. SEE TECHNOLOGY DRAWINGS FOR PHONES NOT ASSOCIATED WITH WORKSTATIONS.

LEGEND:
— = PROPOSED SECURE PERIMETER



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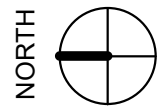
2020.01.00

DATE	ISSUANCE/REVISIONS	
03/18/2022	DESIGN DEVELOPMENT	

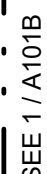
**LOWER LEVEL
PLAN - AREA B**

A100B

1 LOWER LEVEL FLOOR PLAN - AREA B
A100B 1/8" = 1'-0"







KEYPLAN

Jefferson County
Courthouse and Sheriff's Building
Renovation & Additions
311 S Center Ave
Jefferson, WI 53549

[illegible]

A101A

KEYPLAN

Jefferson County
Courthouse and Sheriff's Building
Renovation & Additions
311 S Center Ave
Jefferson, WI 53549

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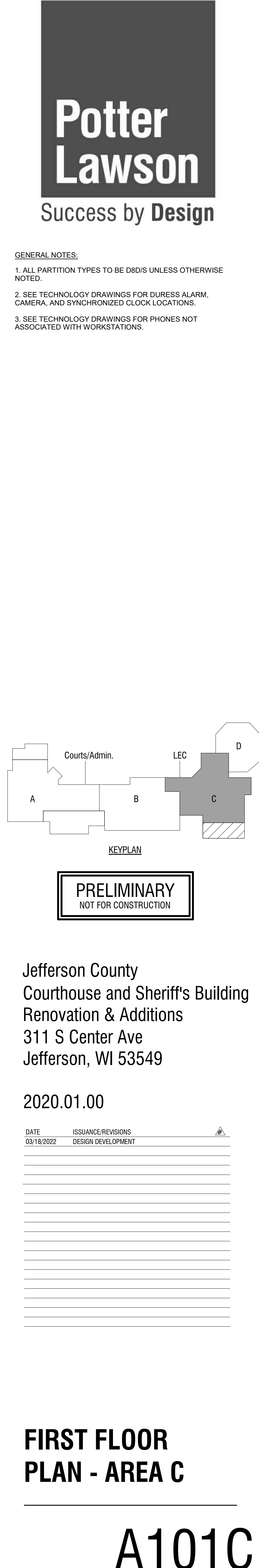
A101B

11

REGISTER IN PROBATE

COURT COMMISSIONER

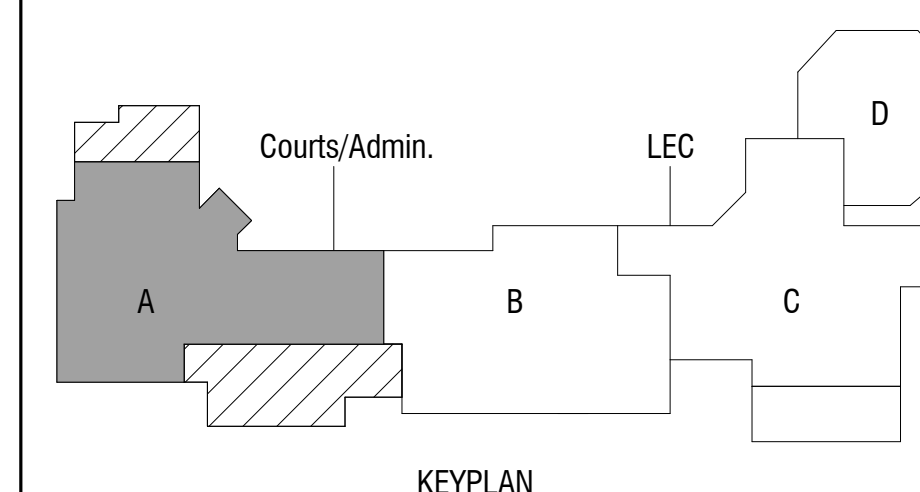
COURTS



GENERAL NOTES:

1. ALL PARTITION TYPES TO BE D8D/S UNLESS OTHERWISE NOTED.
2. SEE TECHNOLOGY DRAWINGS FOR DURESS ALARM, CAMERA, AND SYNCHRONIZED CLOCK LOCATIONS.
3. SEE TECHNOLOGY DRAWINGS FOR PHONES NOT ASSOCIATED WITH WORKSTATIONS.

KEYNOTE LEGEND	
1.01	FUTURE MONITOR AND MOUNTING BRACKET (FOFI), PROVIDE POWER AND DATA, VERIFY LOCATION WITH OWNER. PROVIDE BLOCKING AS REQUIRED.
1.02	BROCHURE RACK (FOFI). VERIFY LOCATION WITH OWNER. PROVIDE BLOCKING AS REQUIRED.
1.03	CARD ACCESS.
1.04	REMOTE RELEASE.
1.05	SLIDING WINDOW.
1.06	COFFEE MAKER (FOFI).
1.08	FILE STORAGE (FOFI). TYP.
1.09	REFRIGERATOR (FOFI).
1.10	UNDER COUNTER REFRIGERATOR (FOFI).
1.11	POWER AND DATA.
1.12	(1) COMPUTER, (2) MONITORS, (1) PHONE (FOFI), PROVIDE POWER AND DATA.
1.13	4'-0" x 4'-0" MARKER BOARD. PROVIDE BLOCKING AS REQUIRED.
1.16	(2) COAT HOOKS.
1.17	BLINDS AT GLASS.
1.19	SHELVING (FOFI).
1.21	24" COUNTERTOP WITH BASE CABINETS AND UPPER CABINETS.
1.24	PRINTER/COPIER (FOFI).
1.27	BOOKCASE (FOFI).
1.28	(1) COMPUTER, (2) MONITORS, (1) PHONE (FOFI), PROVIDE POWER AND DATA.
1.31	4'-0" x 4'-0" TACK BOARD. PROVIDE BLOCKING AS REQUIRED.
1.36	COMPUTER STATION WITH (1) MONITOR (FOFI), PROVIDE POWER AND DATA.
1.40	PROVIDE ADDITIONAL POWER AND DATA.
1.42	PRINTER (FOFI). PROVIDE POWER AND DATA.
1.50	MICROWAVE (FOFI).
1.53	24" COUNTER WITH BASE CABINETS.
1.54	EXISTING ELECTRICAL PANEL.
1.56	36" x 42" COUNTER WITH BASE CABINETS BELOW.
1.62	GLASS AT COUNTER. 8" CLEAR OPENING AT BOTTOM AND TOP OF GLASS.
1.63	(1) COMPUTER, (2) MONITORS, (1) PHONE, (1) PRINTER/SCANNER (FOFI). PROVIDE POWER AND DATA.
1.65	PROVIDE ADDITIONAL POWER.
1.68	36" x 42" COUNTER WITH FILE STORAGE BELOW.
1.70	PROVIDE POWER.
1.69	CREDIT CARD MACHINE (FOFI). PROVIDE POWER AND DATA.
1.73	BUILT-IN COAT CLOSET CABINET.
1.74	BUILT-IN TALL CABINET WITH SHELVING.
1.76	4'-0" x 8'-0" TACK BOARD. PROVIDE BLOCKING AS REQUIRED.
1.77	4'-0" x 8'-0" TACK BOARD. PROVIDE BLOCKING AS REQUIRED.
1.78	PASSPORT PHOTO WALL.
1.79	30" COUNTER.
1.80	PRINTER/SCANNER (FOFI).
1.81	TRASH (FOFI).
1.82	ELECTION MACHINES (FOFI).
1.83	ADA ACCESSIBLE ELECTION D5200 MACHINE. EXPRESS VOTE MACHINE (FOFI).
1.84	TRASH (FOFI). LOCATED UNDER WORKSTATION.
1.85	RECYCLING (FOFI).
1.87	PHONE (FOFI). PROVIDE POWER AND DATA.
1.88	CHECK PRINTER (FOFI). PROVIDE POWER AND DATA.
1.89	GLASS ABOVE WALL.
1.90	(1) COMPUTER, (2) MONITORS, (1) PHONE, (1) DOCKING STATION, (1) SCANNER, (1) ADDING MACHINE, (1) POWER STAPLER, (1) HEADSET (FOFI). PROVIDE POWER AND DATA TO STAND DESK (FOFI).
1.91	SHREDDER (FOFI).
1.93	(1) COMPUTER, (2) MONITORS, (1) PHONE, (1) DOCKING STATION.
1.94	36" x 42" WORK ISLAND WITH FILE STORAGE BELOW. PROVIDE POWER AND DATA.
1.95	36" x 42" COUNTER WITH BASE CABINETS AND DRAWERS BELOW.
1.96	(1) COMPUTER, (3) MONITORS, (1) PHONE (FOFI). PROVIDE POWER AND DATA.
1.97	BADGE PRINTER (FOFI). PROVIDE POWER AND DATA.
1.98	CHECK-IN KIOSK (FOFI). PROVIDE POWER AND DATA.
1.99	FROSTED GLASS.
1.100	TYPEWRITER (FOFI).
1.101	CUTTING MACHINE (FOFI). PROVIDE POWER AND DATA.
1.102	FOLDING MACHINE (FOFI). PROVIDE POWER AND DATA.
1.103	STILITY CARD DESK (FOFI).
1.104	(1) COMPUTER, (2) MONITORS, (1) PHONE, (1) ADDING MACHINE. PROVIDE POWER AND DATA.
1.105	36" COUNTER WITH BASE CABINETS AND UPPER CABINETS.
1.106	FLAGS (FOFI).
1.107	TALLER PRIVACY SCREEN BETWEEN WORKSTATIONS (FOFI).
1.108	MAP (FOFI). PROVIDE BLOCKING AS REQUIRED.
1.109	FURNITURE (FOFI).
1.110	TOASTER (FOFI).
1.111	LOCKABLE DOOR.
1.112	FIX MACHINE (FOFI).
1.113	ADJUSTABLE SHELVING.
1.123	POWER AND DATA FLOOR BOX.
1.128	OPERABLE PARTITION.
1.135	PROVIDE POWER AND DATA FOR FUTURE SCHEDULING SYSTEM.
1.140	NEW EXTERIOR WINDOW.
1.141	NEW STOREROOM.
1.127	MONITOR WITH DVD CAPABILITIES AND MOUNTING BRACKET (OKFI). PROVIDE POWER AND DATA. VERIFY LOCATION WITH OWNER. PROVIDE BLOCKING AS REQUIRED.
1.230	PUBLIC SIGN-IN KIOSK. PROVIDE POWER AND DATA.



PRELIMINARY
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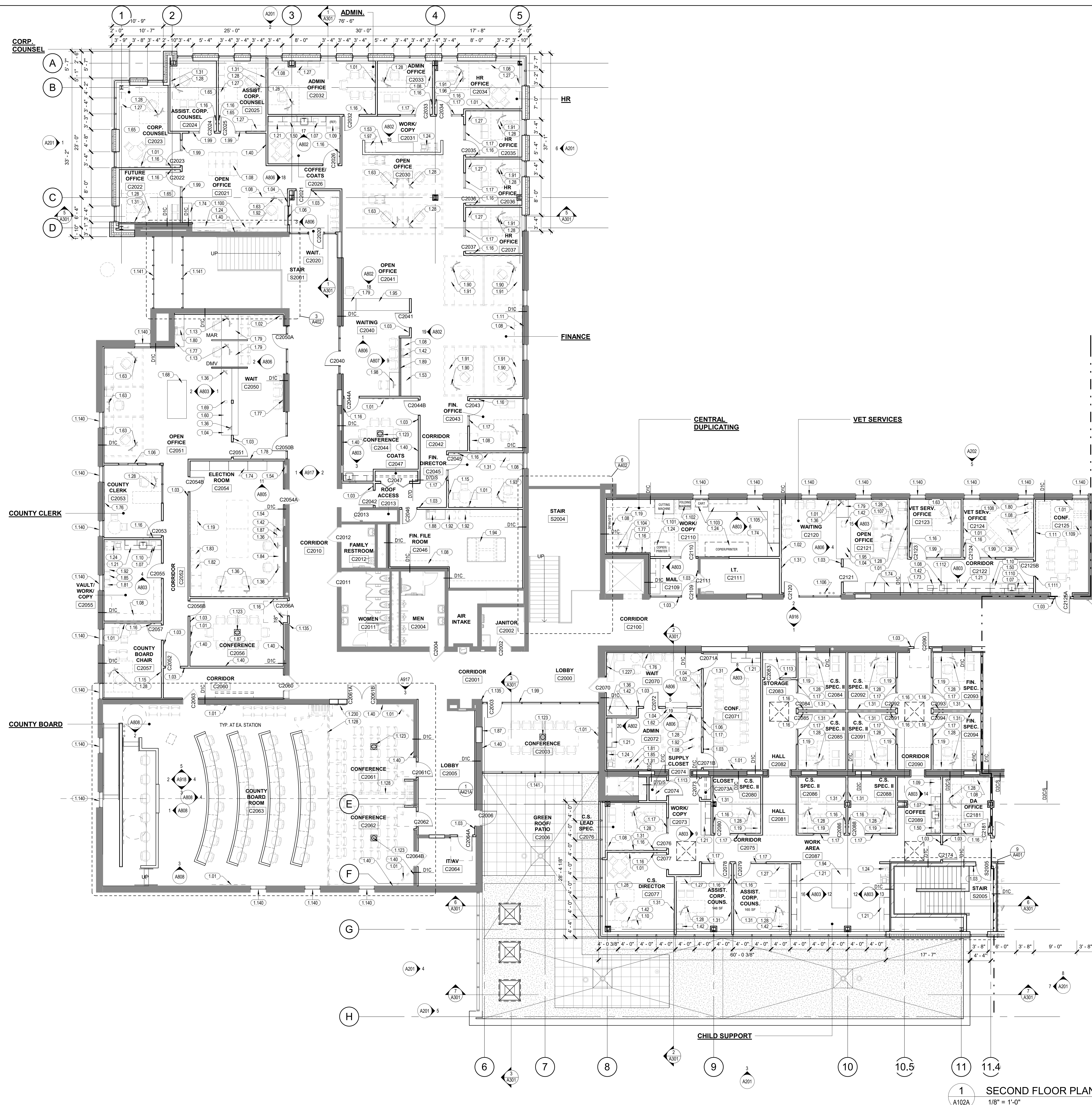
Jefferson County
Courthouse and Sheriff's Building
Renovation & Additions
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2020.01.00

DATE	ISSUANCE/REVISIONS	
03/18/2022	DESIGN DEVELOPMENT	

SECOND FLOOR PLAN - AREA A

A102A



KEYPLAN

Jefferson County
Courthouse and Sheriff's Building
Renovation & Additions
311 S Center Ave
Jefferson, WI 53549

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A102B



Design Development Update

Key Project Milestones

- Previous Studies
 - 2005 – Space Needs Study
 - 2015 – Mechanical Assessment
- 4th Quarter 2019- RFQ Process for Design Efforts
- Jan 2020 – Entered into contract with Potter Lawson for initial facility and mechanical assessments
- May 2021 – Update to County Board on results of project
- July 2021 – Contract with Potter Lawson for final designs efforts for bidding
- Nov 2021 – Update to County Board on Schematic Design Status/ Cost Estimate
- Jan 2022 – Update to County Board; updates on Law Enforcement addition; cost impacts
- March 31 – Final Design Development Review with Buildings and Grounds Committee
- April 4 – Design Development to County Board; Updated Budget Estimate

Changes since Nov 2021 Schematic Design/Budget Update

- No significant scope changes beyond approval of LEC Addition to the Addition -
 - LEC Addition - \$900,000 – approved by County Board – Jan 2022
- Other Budget Drivers –
 - Corrections –
 - Miscellaneous security upgrades/site work for outdoor space - \$300,000
 - Security Ceiling Upgrades - \$320,000 (working to adjust)
 - Additional Safety Cell - \$30,000
 - ADA
 - Door handles/door reuse/grill (in lieu of new doors) - \$68,000
 - Additional Judge Courtroom Chair Lift – \$35,000 (potential alternative)
 - Security –
 - Request for plexiglass in one courtroom - \$15,000
 - Enhance service counter Clerk of Court - \$15,000 - \$20,000
 - Stormwater Management requirements – filter for parking lot - \$57,000

Changes since Nov 2021 Schematic Design/Budget Update

- Other Building Changes
 - Additional drywall to cover CMU - \$181,000
 - Additional roof structural reinforcement for AHU - \$50,0000
 - Change out shredder for hook system in Jail – reduction of (\$80,000)
 - Remove mezzanine from garage – reduction of (\$50,000)
 - Removal of window louvers – reduction of (\$25,000)
- Design practice have led to other code limitations
- Inflation

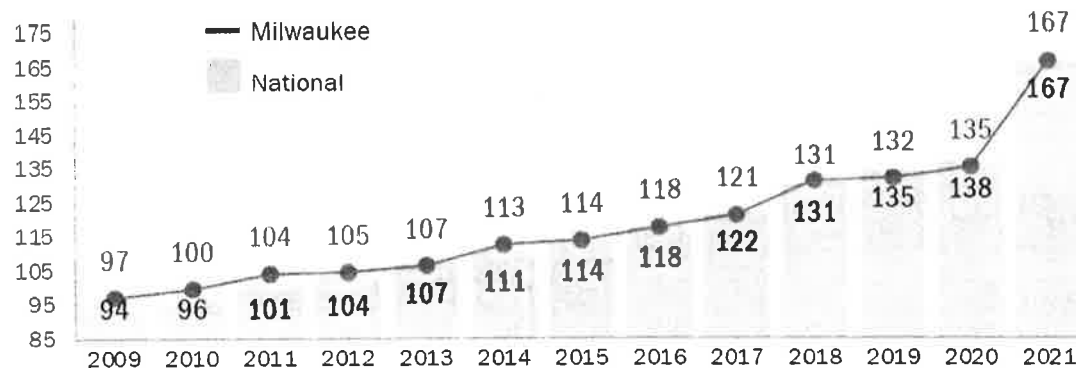
Budget Development Progression

- **Initial Budget - August 2020**
 - Based on (3) Plan Sheets & MEP Existing Conditions Report
- **Schematic Design Budget – November 2021**
 - Based on (21) Plan Sheets & Schematic Narrative
- **Design Development Budget – April 2022**
 - Based on (384) Plan Sheets
 - Interactions are happening to identify specific project requirements with DOC, ICE, DNR, DSPS, Jefferson County Staff and the City of Jefferson
 - Design is evolving based on the interactions and requirements with the above agencies

Inflation Impacts (Mortenson Index – Milwaukee)

CONSTRUCTION COST INDEX

(January 2009 = 100)

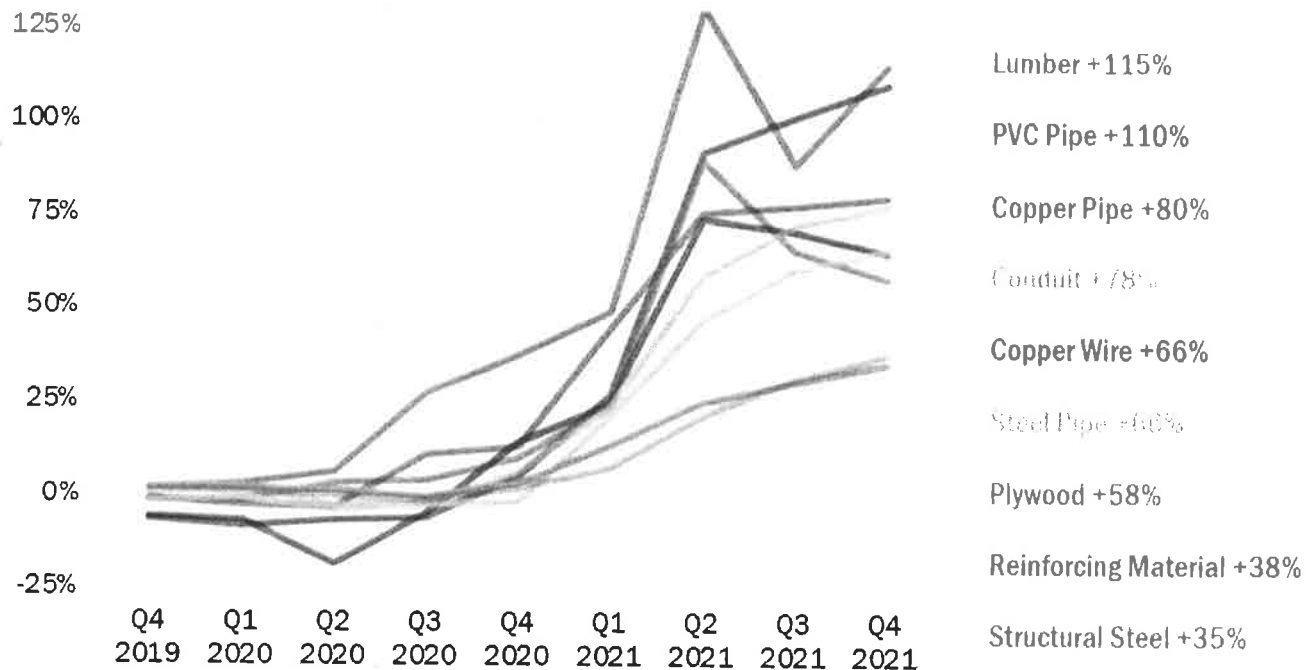


The *Mortenson Cost Index* is showing a single quarter increase of 2.9% nationally and 2.6% in Milwaukee. Over the last twelve months, costs increased 21.5% nationally and 23.2% in Milwaukee.

Inflation Impacts (Mortenson Index – Milwaukee)

MATERIAL PRICING CHANGES

(Cumulative Q4 2019 to Q4 2021)



Design Development Budget Update

Jefferson County - Courthouse/LEC - Total Project Budget		
4/4/22		

	Total	Previous Budget
Construction Costs - Building Additions & Renovations and Inflation - full 9% +	\$32,960,000.00	\$27,645,000.00
MIS Building Demolition & Parking Lot Construction	\$235,000.00	\$175,000.00
Construction Contingency (10%)	\$3,296,000.00	\$2,750,000.00
Sub-Total	\$36,491,000.00	\$30,570,000.00

Design Fees (Including \$19k Reimbursable Allowance) ; increase based on scope/not inflation	\$2,832,000.00	\$2,660,000.00
Construction Materials Testing Allowance	\$30,000.00	\$30,000.00
Owner Moving Costs/Misc. Costs	\$150,000.00	\$150,000.00
Temporary Conditioning of Offices/Flex Spaces	\$300,000.00	\$300,000.00
Winter Construction Costs (Additions)	\$100,000.00	\$100,000.00
Utility Expenses During Construction	\$0.00	\$0.00
Security/Cameras/Access	\$975,000.00	\$975,000.00
Potential Levy Funded Items		
Asbestos Abatement	\$125,000.00	\$125,000.00
Audio-Visual/Information Technology/Telecommunications	\$660,000.00*	\$660,000.00
Fixtures, Furnishings, & Equipment (Including Exterior)	\$750,000.00*	\$750,000.00
Sub-Total	\$3,262,000.00	\$3,090,000.00

Total	\$42,413,000.00	\$36,320,000.00
Inflation on Construction Only		
Inflation Scenario (August 2022 Bid) - 3.00%	\$43,229,800.00	\$37,410,000.00
Inflation Scenario (August 2022 Bid) - 6.00%	\$44,218,600.00	\$38,500,000.00
Inflation Scenario (August 2022 Bid) - 9.00%	\$45,207,400.00	\$39,590,000.00

Additional Projects		
New Storage Building @ New Parking Lot (future project)	\$250,000.00	\$250,000.00
East Parking Lot/Street/Storm Sewer Work	\$375,000.00	\$375,000.00

Pledged Budget - \$45.635 million :

- Up to \$36,000,000 Bonding Authority
- American Rescue Plan Act - \$7,000,000
- Budget Carryover - \$2,635,000

Covered with \$2.635 Million Reserved from March Board * - reserved higher then show

Next Steps

- Construction Drawings/Bid Documents – Complete July 22
- Bids for approval August 2022 – Potential special board meeting 3-4 week
- Break Ground – Sept/Oct 2022
- Prep for next bond issuance