

2022 Off Site Plans

These plans have been submitted to the State

AT&T – Fort Atkinson

CAS Number	Chemical Name/Trade Name	Max. Quantity (lbs.)	Vulnerability Zone
7664-93-9	Lead Acid Batteries	23,928 lbs	<0.1 miles

AT&T – Jefferson

CAS Number	Chemical Name/Trade Name	Max. Quantity (lbs.)	Vulnerability Zone
7664-93-9	Lead Acid Batteries	14,544lbs.	<0.1 miles

AT&T – Watertown

CAS Number	Chemical Name/Trade Name	Max. Quantity - lbs (lbs.)	Vulnerability Zone
7664-93-9	Lead Acid (batteries)	13,320 lbs	<0.1 miles

Ball Container LLC

CAS Number	Chemical Name/Trade Name	Max. Quantity (lbs.)	Vulnerability Zone
7664-93-9	Sulfuric Acid Solution 93% (66 Degree Baume)	22,055	<0.1 miles
7664-93-9	Sulfuric Acid Solution 40% (Coral Clene 101)	84,207	<0.1 miles
7664-93-9	Sulfuric Acid (Batteries)	58,638	<0.1 miles
7664-39-3	Hydrofluoric Acid Solution 24% (Coral ACC 3)	14,442	3.1 miles

Spacesaver

CAS Number	Chemical Name/Trade Name	Max. Quantity (lbs.)	Vulnerability Zone
7664-93-9	Sulfuric Acid	1,873	<.01 miles

UW Whitewater –

No longer has EHS substances

Americold

CAS Number	Chemical Name/Trade Name	Max. Quantity (lbs.)	Vulnerability Zone
7664-41-7	Anhydrous Ammonia	45,490 lbs.	0.2 miles
7664-93-9	Sulfuric Acid (batteries)	21,775 lbs.	<0.1 miles

These plans have not been submitted to the State:

Watertown Water Department

CAS Number	Chemical Name/Trade Name	Max. Quantity (lbs.)	Vulnerability Zone
7782-50-5	Chlorine	750 lbs.	0.7 miles

I am still working on the following facilities. The last Tier II reports submitted for these reflect the following amounts of EHS.

Epic Resins

Lead Acid Batteries 1664 lbs

Red Phosphorus 2565 lbs

Miller Coors

Ammonia (anhydrous) 3868 lbs

Sulfuric Acid 62,780 lbs

MilkRite

Sulfuric Acid Batteries 1750 lbs

WalMart – Watertown

Sulfuric Acid Batteries 2475 Lbs

YEAR-TO-DATE BUDGET REPORT

FOR 2022 13

ACCOUNTS FOR: 100 General Fund	ORIGINAL APPROP	TRANFRS/ADJSMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	% USED
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12001 EMPG

20 Emergency Management

12001 511110		Salary-Permanent Regular					
	72,906.16	0.00	72,906.16	22,417.94	0.00	50,488.22	30.7%
12001 511210		Wages-Regular					
	14,113.59	0.00	14,113.59	9,621.42	0.00	4,492.17	68.2%
12001 511220		Wages-Overtime					
	757.90	0.00	757.90	0.00	0.00	757.90	.0%
12001 511330		Wages-Longevity Pay					
	300.00	0.00	300.00	0.00	0.00	300.00	.0%
12001 512141		Social Security					
	6,513.97	0.00	6,513.97	2,310.15	0.00	4,203.82	35.5%
12001 512142		Retirement (Employer)					
	5,725.05	0.00	5,725.05	2,082.53	0.00	3,642.52	36.4%
12001 512144		Health Insurance					
	13,281.55	0.00	13,281.55	4,175.14	0.00	9,106.41	31.4%
12001 512145		Life Insurance					
	83.93	0.00	83.93	28.03	0.00	55.90	33.4%
12001 512151		HSA Contribution					
	1,000.00	0.00	1,000.00	625.00	0.00	375.00	62.5%
12001 512173		Dental Insurance					
	1,214.40	0.00	1,214.40	504.85	0.00	709.55	41.6%
12001 521219		Other Professional Serv					
	0.00	0.00	0.00	3,065.30	0.00	-3,065.30	100.0%
12001 529299		Purchase Care & Services					
	100.00	0.00	100.00	0.00	0.00	100.00	.0%
12001 531303		Computer Equipmt & Software					
	0.00	0.00	0.00	7.50	0.00	-7.50	100.0%
12001 531311		Postage & Box Rent					
	65.00	0.00	65.00	2.39	0.00	62.61	3.7%
12001 531312		Office Supplies					
	500.00	0.00	500.00	59.20	0.00	440.80	11.8%
12001 531313		Printing & Duplicating					
	200.00	0.00	200.00	44.90	0.00	155.10	22.5%
12001 531314		Small Items of Equipment					
	500.00	0.00	500.00	0.00	0.00	500.00	.0%
12001 531324		Membership Dues					
	50.00	0.00	50.00	10.00	0.00	40.00	20.0%
12001 531348		Educational supplies					
	1,000.00	0.00	1,000.00	809.77	0.00	190.23	81.0%

YEAR-TO-DATE BUDGET REPORT

FOR 2022 13

ACCOUNTS FOR:	100 General Fund							
ORIGINAL APPROP	TRANFRS/ADJSMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	% USED		
12001 531351	Gas/Diesel	400.00	0.00	400.00	81.89	0.00	318.11	20.5%
12001 532325	Registration	300.00	0.00	300.00	450.00	0.00	-150.00	150.0%
12001 532332	Mileage	100.00	0.00	100.00	0.00	0.00	100.00	.0%
12001 532335	Meals	300.00	0.00	300.00	0.00	0.00	300.00	.0%
12001 532336	Lodging	700.00	0.00	700.00	180.00	0.00	520.00	25.7%
12001 532350	Training Materials	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00	.0%
12001 533222	Electric	200.00	0.00	200.00	64.72	0.00	135.28	32.4%
12001 533225	Telephone & Fax	900.00	0.00	900.00	362.68	0.00	537.32	40.3%
12001 533228	Internet	600.00	0.00	600.00	253.27	0.00	346.73	42.2%
12001 533236	Wireless Internet	1,000.00	0.00	1,000.00	159.32	0.00	840.68	15.9%
12001 533237	Cable Television	1,000.00	0.00	1,000.00	401.70	0.00	598.30	40.2%
12001 535242	Maintain Machinery & Equip	500.00	0.00	500.00	164.10	0.00	335.90	32.8%
12001 535349	Other Supplies	1,000.00	0.00	1,000.00	110.00	0.00	890.00	11.0%
12001 571004	IP Telephony Allocation	2,118.00	0.00	2,118.00	1,941.50	0.00	176.50	91.7%
12001 571005	Duplicating Allocation	1,093.00	0.00	1,093.00	1,001.88	0.00	91.12	91.7%
12001 571009	MIS PC Group Allocation	3,750.00	0.00	3,750.00	3,437.50	0.00	312.50	91.7%
12001 571010	MIS Systems Grp Alloc(ISIS)	619.00	0.00	619.00	567.38	0.00	51.62	91.7%
12001 591519	Other Insurance	1,223.20	0.00	1,223.20	1,253.77	0.00	-30.57	102.5%
TOTAL Emergency Management		135,114.75	0.00	135,114.75	56,193.83	0.00	78,920.92	41.6%
TOTAL EMPG		135,114.75	0.00	135,114.75	56,193.83	0.00	78,920.92	41.6%

12002 EPCRA

20 Emergency Management

YEAR-TO-DATE BUDGET REPORT

FOR 2022 13							
ACCOUNTS FOR:	100 General Fund						
ORIGINAL APPROP	TRANFRS/ADJSMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	% USED	
12002 511110	Salary-Permanent Regular						
18,226.54	0.00	18,226.54	22,418.08	0.00	-4,191.54	123.0%	
12002 511210	Wages-Regular						
14,113.59	0.00	14,113.59	9,621.56	0.00	4,492.03	68.2%	
12002 511220	Wages-Overtime						
757.90	0.00	757.90	0.00	0.00	757.90	.0%	
12002 511330	Wages-Longevity Pay						
75.00	0.00	75.00	0.00	0.00	75.00	.0%	
12002 512141	Social Security						
2,481.74	0.00	2,481.74	2,310.31	0.00	171.43	93.1%	
12002 512142	Retirement (Employer)						
2,156.25	0.00	2,156.25	2,082.67	0.00	73.58	96.6%	
12002 512144	Health Insurance						
3,320.39	0.00	3,320.39	4,175.14	0.00	-854.75	125.7%	
12002 512145	Life Insurance						
23.95	0.00	23.95	28.08	0.00	-4.13	117.2%	
12002 512151	HSA Contribution						
250.00	0.00	250.00	625.00	0.00	-375.00	250.0%	
12002 512173	Dental Insurance						
552.00	0.00	552.00	504.84	0.00	47.16	91.5%	
12002 521219	Other Professional Serv						
0.00	0.00	0.00	15.30	0.00	-15.30	100.0%	
12002 531303	Computer Equipmt & Software						
0.00	0.00	0.00	7.49	0.00	-7.49	100.0%	
12002 531311	Postage & Box Rent						
50.00	0.00	50.00	0.00	0.00	50.00	.0%	
12002 531312	Office Supplies						
500.00	0.00	500.00	59.20	0.00	440.80	11.8%	
12002 531313	Printing & Duplicating						
60.00	0.00	60.00	30.00	0.00	30.00	50.0%	
12002 531314	Small Items of Equipment						
500.00	0.00	500.00	0.00	0.00	500.00	.0%	
12002 531321	Publication of Legal Notice						
50.00	0.00	50.00	0.00	0.00	50.00	.0%	
12002 531324	Membership Dues						
50.00	0.00	50.00	10.00	0.00	40.00	20.0%	
12002 531348	Educational supplies						
1,000.00	0.00	1,000.00	809.76	0.00	190.24	81.0%	
12002 531351	Gas/Diesel						
200.00	0.00	200.00	81.88	0.00	118.12	40.9%	
12002 532325	Registration						
400.00	0.00	400.00	0.00	0.00	400.00	.0%	
12002 532332	Mileage						
100.00	0.00	100.00	0.00	0.00	100.00	.0%	

YEAR-TO-DATE BUDGET REPORT

FOR 2022 13

ACCOUNTS FOR: 100 General Fund
 ORIGINAL APPROP TRANSFRS/ADJSMTS REVISED BUDGET YTD EXPENDED ENCUMBRANCES AVAILABLE BUDGET % USED

12002 532335	Meals	0.00	300.00	0.00	0.00	300.00	.0%
12002 532336	Lodging	0.00	700.00	0.00	0.00	700.00	.0%
12002 532350	Training Materials	0.00	1,000.00	0.00	0.00	1,000.00	.0%
12002 533225	Telephone & Fax	0.00	900.00	276.25	0.00	623.75	30.7%
12002 533228	Internet	0.00	1,000.00	253.31	0.00	746.69	25.3%
12002 533236	wireless Internet	0.00	600.00	159.27	0.00	440.73	26.5%
12002 533237	Cable Television	0.00	1,000.00	401.70	0.00	598.30	40.2%
12002 535242	Maintain Machinery & Equip	0.00	500.00	164.10	0.00	335.90	32.8%
12002 535349	Other Supplies	0.00	1,000.00	110.00	0.00	890.00	11.0%
12002 571004	IP Telephony Allocation	0.00	2,118.00	1,941.50	0.00	176.50	91.7%
12002 571005	Duplicating Allocation	0.00	1,093.00	1,001.88	0.00	91.12	91.7%
12002 571009	MIS PC Group Allocation	0.00	3,750.00	3,437.50	0.00	312.50	91.7%
12002 571010	MIS Systems Grp Alloc(ISIS)	0.00	619.00	567.38	0.00	51.62	91.7%
12002 591519	Other Insurance	0.00	1,223.20	721.92	0.00	501.28	59.0%
TOTAL Emergency Management		0.00	60,670.56	51,814.12	0.00	8,856.44	85.4%
TOTAL EPCRA		0.00	60,670.56	51,814.12	0.00	8,856.44	85.4%

12003 HMPG Flood Mitigation

20 Emergency Management

12003 521219	Other Professional Serv	0.00	0.00	7,898.79	0.00	-7,898.79	100.0%
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YEAR-TO-DATE BUDGET REPORT

FOR 2022 13

ACCOUNTS FOR: 100 General Fund		ORIGINAL APPROP	TRANFRS/ADJSMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	% USED
12003 521219 20501	Other Professional Serv	0.00	0.00	0.00	4,350.00	0.00	-4,350.00	100.0%
12003 521219 20502	Other Professional Serv	0.00	0.00	0.00	9,271.88	0.00	-9,271.88	100.0%
12003 521219 20503	Other Professional Serv	0.00	0.00	0.00	24,018.75	0.00	-24,018.75	100.0%
12003 521219 20504	Other Professional Serv	0.00	0.00	0.00	14,521.87	0.00	-14,521.87	100.0%
12003 521219 20505	Other Professional Serv	0.00	0.00	0.00	36,187.50	0.00	-36,187.50	100.0%
12003 594808	Capital Land	3,508,115.00	0.00	3,508,115.00	411,341.71	0.00	3,096,773.29	11.7%
12003 594808 20501	Capital Land	0.00	0.00	0.00	146,581.64	0.00	-146,581.64	100.0%
12003 594808 20505	Capital Land	0.00	0.00	0.00	146,581.65	0.00	-146,581.65	100.0%
TOTAL Emergency Management		3,508,115.00	0.00	3,508,115.00	800,753.79	0.00	2,707,361.21	22.8%
TOTAL HMPG Flood Mitigation		3,508,115.00	0.00	3,508,115.00	800,753.79	0.00	2,707,361.21	22.8%
12006 Hazmat Operations								
20 Emergency Management								
12006 531314	Small Items Of Equipment	7,500.00	0.00	7,500.00	0.00	0.00	7,500.00	.0%
12006 594950	Operating Reserve	0.00	7.85	7.85	0.00	0.00	7.85	.0%
TOTAL Emergency Management		7,500.00	7.85	7,507.85	0.00	0.00	7,507.85	.0%
TOTAL Hazmat Operations		7,500.00	7.85	7,507.85	0.00	0.00	7,507.85	.0%
TOTAL General Fund		3,711,400.31	7.85	3,711,408.16	908,761.74	0.00	2,802,646.42	24.5%
TOTAL EXPENSES		3,711,400.31	7.85	3,711,408.16	908,761.74	0.00	2,802,646.42	

YEAR-TO-DATE BUDGET REPORT

FOR 2022 13							
ORIGINAL APPROP	TRANFRS/ADJSMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	% USED	
GRAND TOTAL							
3,711,400.31	7.85	3,711,408.16	908,761.74	0.00	2,802,646.42	24.5%	

** END OF REPORT - Generated by Tracy Neuhauser **