

<b>2023 JEFFERSON COUNTY COLLECTION EVENTS DATA</b>				
	May 12th & 13th	June 10th	Sep. 15th & 16th	October 21st
Pounds of HHW Collected	26,877	N/A		
Pounds of Ag Waste Collected	12,196	N/A		
Pounds of VSQG Collected	3,119	N/A		
Total Pounds Chemicals Collected	<b>42,192</b>	N/A		
Cost of HHW Collected	\$45,127.03	N/A		
Cost of Ag Waste Collected	\$13,144.25	N/A		
Total Cost of Chemicals Collected	<b>\$58,271.28</b>	N/A		
Number of Tires Collected	305	N/A		
Total Cost of Tires Collected	<b>\$2,666.40</b>	N/A		
Pounds of Electronics Collected	13,674	7,606		
Pounds of Appliances Collected	6,480	3,420		
Pounds of Freon Apps. Collected	3,058	979		
Total Pounds of E&A Collected	<b>23,212</b>	<b>12,028</b>		
Total Cost of E&A Collected	<b>\$450.00</b>	<b>\$300.00</b>		
Total Pounds Collected	<b>65,404</b>	<b>12,028</b>		
Total Cost of Event	<b>\$61,387.68</b>	<b>\$300.00</b>		



## 2023 JEFFERSON COUNTY ELECTRONICS & APPLIANCE EVENT - LAKE MILLS

LAKE MILLS LIGHT & WATER DEPARTMENT - SATURDAY, JUNE 10 (8:00 - 11:00 A.M.)

### What Town/City/Village Do You Live In?

TOWN		CITY	
Aztalan	8	Fort Atkinson	2
Cold Spring	0	Jefferson	4
Concord	2	Lake Mills	87
Farmington	0	Waterloo	1
Hebron	0	Watertown	1
Ixonia	1	Whitewater	0
Jefferson	4	<b>CITY TOTALS</b>	<b>95</b>
Koshkonong	0	VILLAGE	
Lake Mills	16	Cambridge	2
Milford	3	Helenville	0
Oakland	4	Johnson Creek	4
Palmyra	1	Palmyra	0
Sullivan	0	Sullivan	0
Sumner	0	<b>VILLAGE TOTALS</b>	<b>6</b>
Waterloo	1	<b>COUNTY TOTALS</b>	<b>141</b>
Watertown	0	OTHER COUNTIES	0
<b>TOWN TOTALS</b>	<b>40</b>	<b>TOTAL PARTICIPANTS</b>	<b>141*</b>

### Are You A First-Time Clean Sweep Participant?

Yes	75	No	65
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### How Did You Hear About Today's Event?

County Website	22
Newspaper	5
Mailer/Flyer	48
Friend/Relative	5
Fair Park Sign	0
Social Media	41
Called in/Courthouse	2
Town Website	0
Yard Signs	9
Other	16

### How Many Households Did You Bring Waste From?

ONE	TWO	THREE	FOUR+
125	15	1	0

### Do You Know Where To Take Unwanted Drugs?

Yes	20	No	2
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\* 153 total transactions performed by RSC

## SPRING 2023 JEFFERSON COUNTY CLEAN SWEEP - JEFFERSON COUNTY FAIR PARK

FRIDAY, MAY 12 (3:00 - 5:30 P.M.) AND SATURDAY, MAY 13 (8:00 - 11:00 A.M.)

### What Town/City/Village Do You Live In?

TOWN		CITY	
Aztalan	12	Fort Atkinson	57
Cold Spring	3	Jefferson	71
Concord	6	Lake Mills	30
Farmington	8	Waterloo	4
Hebron	3	Watertown	28
Ixonia	9	Whitewater	2
Jefferson	31	<b>CITY TOTALS</b>	<b>192</b>
Koshkonong	8	VILLAGE	
Lake Mills	10	Cambridge	7
Milford	3	Helenville	4
Oakland	17	Johnson Creek	16
Palmyra	6	Palmyra	1
Sullivan	11	Sullivan	3
Sumner	6	<b>VILLAGE TOTALS</b>	<b>31</b>
Waterloo	9	<b>COUNTY TOTALS</b>	<b>362</b>
Watertown	12	OTHER COUNTIES	3
<b>TOWN TOTALS</b>	<b>139</b>	<b>TOTAL PARTICIPANTS</b>	<b>365</b>

Number of participants with HHW	<b>277</b>
Number of participants with Tires	<b>40 (est.)</b>
Number of participants with Elec. & Appl.	<b>200+*</b>

Money Collected	\$4,931.50
HHW Fees Collected	\$2,750.00
Total Tire Fees Collected	\$2,181.50
Liberty Tire Invoice	\$2,666.40
Fuel Surcharge	\$293.90
Total Due - Tires	\$2,372.50
Total Tire Fees Collected	\$2,181.50
Amount Short - Tires	<b>\$191.00</b>

### Are You A First-Time Clean Sweep Participant?

Yes	87	No	105
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### How Did You Hear About Today's Event?

County Website	42
Newspaper	23
Mailer/Flyer	36
Friend/Relative	14
Fair Park Sign	7
Social Media	40
Called in/Courthouse	2
Town Website	5
Yard Signs	9
Other	21

### Do You Have Any Hazwaste From A VSQG Today?

Yes	4	No	271
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### Do You Have Any Agricultural Waste?

Yes	14	No	261
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### Do You Have Any Tires To Dispose Of Today?

Yes	15	No	260
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### Do You Have Any Electronics And/Or Appliances?

Yes	124*	No	151
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### How Many Households Did You Bring Waste From?

ONE	TWO	THREE	FOUR+
297	32	2	0

### Do You Know Where To Take Unwanted Drugs?

Yes	106	No	25
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\* 200 total transactions performed by RSC



**2019**

<b>PARTICIPANTS SUMMARY</b>				
<b>LOCATIONS</b>	<b>JEFFERSON</b>	<b>WATERTOWN</b>	<b>WHITEWATER</b>	
<b>DATES</b>	<b>APRIL 5 &amp; 6</b>	<b>SEPT. 20 &amp; 21</b>	<b>OCT. 4</b>	<b>TOTALS</b>
Household - Participants	130	140	32	302
Ag - Participants	27	9	0	36
Ag Business - Participants	2	0	0	2
VSQG (Businesses) - Participants	9	2	0	11
Not Surveyed	26	22	0	48
<b>TOTAL PARTICIPANTS</b>	<b>194</b>	<b>173</b>	<b>32</b>	<b>399</b>

<b>POUNDS OF WASTE COLLECTED</b>				
<b>TOTAL POUNDS FOR EACH EVENT</b>	<b>APRIL 5 &amp; 6</b>	<b>SEPT. 20 &amp; 21</b>	<b>OCT. 4</b>	<b>TOTALS</b>
Household Waste - Veolia	19,062	15,809	1,789	36,659.80
Pharmaceutical Waste	1,102.52	0	1,483.20	2,585.72
Combined Household Waste	20,164.52	15,809	1,789	37,762.32
Ag	3,352	3,216	0	6,568
VSQG	3,467	1,178	0	4,645
Tires	21,320	0	0	21,320
<b>TOTAL POUNDS</b>	<b>48,303.52</b>	<b>20,203</b>	<b>1,789</b>	<b>70,295.32</b>

<b>TOTAL COST OF 2019 EVENTS</b>				
<b>TOTAL COST OF HOUSEHOLD EVENT</b>	<b>APRIL 5 &amp; 6</b>	<b>SEPT. 20 &amp; 21</b>	<b>OCT. 4</b>	<b>TOTALS</b>
Household Costs	\$27,647.79	\$30,464.59	\$3,345.51	\$61,457.89
Agriculture Costs	\$3,678.55	\$1,729.40	\$0.00	\$5,407.95
City of Watertown Street Department	\$0.00	\$1,841.90	\$0.00	\$1,841.90
<b>TOTAL DISPOSAL COSTS</b>	<b>\$33,539.94</b>	<b>\$34,035.89</b>	<b>\$4,703.20</b>	<b>\$72,279.03</b>

**2020**

<b>PARTICIPANTS SUMMARY</b>				
<b>LOCATIONS</b>	<b>JEFFERSON</b>	<b>WATERTOWN</b>	<b>WHITEWATER</b>	
<b>DATES</b>	<b>APRIL 3 &amp; 4</b>	<b>SEPT. 18 &amp; 19</b>	<b>OCT. 2</b>	<b>TOTALS</b>
Household - Participants	No Event Due To Covid-19	122	19	141
Ag - Participants		7	0	7
Ag Business - Participants		0	0	0
VSQG (Businesses) - Participants		3	0	3
Not Surveyed		23	0	23
<b>TOTAL PARTICIPANTS</b>	<b>0</b>	<b>155</b>	<b>19</b>	<b>174</b>

<b>POUNDS OF WASTE COLLECTED</b>				
<b>TOTAL POUNDS FOR EACH EVENT</b>	<b>APRIL 3 &amp; 4</b>	<b>SEPT. 18 &amp; 19</b>	<b>OCT. 2</b>	<b>TOTALS</b>
Household Waste - Veolia	No Event Due To Covid-19	23,791	0	23,791
Pharmaceutical Waste		1,564.5	0	1,564.5
Combined Household Waste		0	0	0
Ag		2,483	0	2,483
VSQG		1,070	0	1,070
Tires		4,300	0	4,300
<b>TOTAL POUNDS</b>	<b>0</b>	<b>27,344</b>	<b>0</b>	<b>31,644</b>

<b>TOTAL COST OF 2020 EVENTS</b>				
<b>TOTAL COST OF HOUSEHOLD EVENT</b>	<b>APRIL 3 &amp; 4</b>	<b>SEPT. 18 &amp; 19</b>	<b>OCT. 2</b>	<b>TOTALS</b>
Household Costs	No Event Due To Covid-19	\$26,640.90	\$3,345.51	\$29,986.41
Agriculture Costs		\$1,729.40	\$0.00	\$1,729.40
City of Watertown Street Department		\$2,752.52	\$0.00	\$2,752.52
Liberty tires		\$659.25	\$0.00	\$659.25
<b>TOTAL DISPOSAL COSTS</b>	<b>\$0.00</b>	<b>\$31,782.07</b>	<b>\$3,345.51</b>	<b>\$31,782.07</b>

**2021**

<b>PARTICIPANTS SUMMARY</b>				
<b>LOCATIONS</b>	<b>JEFFERSON</b>	<b>WATERTOWN</b>	<b>WHITEWATER</b>	
<b>DATES</b>	<b>APRIL 9 &amp; 10</b>	<b>SEPT. 17 &amp; 18</b>	<b>OCT. 1</b>	<b>TOTALS</b>
Household - Participants	299	166	110	575
Ag - Participants	28	7	0	35
Ag Business - Participants	1	0	0	1
VSQG (Businesses) - Participants	0	3	0	3
Not Surveyed	0	0	0	0
<b>TOTAL PARTICIPANTS</b>	<b>328</b>	<b>176</b>	<b>110</b>	<b>614</b>

<b>POUNDS OF WASTE COLLECTED</b>				
<b>TOTAL POUNDS FOR EACH EVENT</b>	<b>APRIL 9 &amp; 10</b>	<b>SEPT. 17 &amp; 18</b>	<b>OCT. 1</b>	<b>TOTALS</b>
Household Waste - Veolia	32,042	23,791	0	55,833
Pharmaceutical Waste				
Combined Household Waste				
Ag	15,752	2,483	0	18,235
VSQG	3,158	1,070	0	4,228
Tires	4,300	0	0	4,300
<b>TOTAL POUNDS</b>	<b>55,252</b>	<b>27,344</b>	<b>0</b>	<b>82,596</b>

<b>TOTAL COST OF 2021 EVENTS</b>				
<b>TOTAL COST OF HOUSEHOLD EVENT</b>	<b>APRIL 9 &amp; 10</b>	<b>SEPT. 17 &amp; 18</b>	<b>OCT. 1</b>	<b>TOTALS</b>
Household Costs	\$45,667.68	\$36,038.39	\$3,345.51	\$85,051.58
Agriculture Costs	\$12,476.31	\$984.29	\$0.00	\$13,460.60
City of Watertown Street Department	\$0.00	*	\$0.00	\$0.00
Liberty Tires	\$2,104.28	\$0.00	\$0.00	\$2,104.28
<b>TOTAL DISPOSAL COSTS</b>	<b>\$60,248.27</b>	<b>\$37,022.68</b>	<b>\$3,345.51</b>	<b>\$100,616.46</b>

\*=Included in household costs of Sept 17 & 18



**2022**

<b>PARTICIPANTS SUMMARY</b>				
<b>LOCATIONS</b>	<b>JEFFERSON</b>	<b>WATERTOWN</b>	<b>WHITEWATER</b>	
<b>DATES</b>	<b>APRIL 8 &amp; 9</b>	<b>SEPT. 16 &amp; 17</b>	<b>OCT. 7</b>	<b>TOTALS</b>
Household - Participants	211	162	79	452
Ag - Participants	18	0	0	18
Ag Business - Participants	0	0	0	0
VSQG (Businesses) - Participants	2	0	0	2
Not Surveyed	0	13	0	13
<b>TOTAL PARTICIPANTS</b>	<b>231</b>	<b>175</b>	<b>79</b>	<b>485</b>

<b>POUNDS OF WASTE COLLECTED</b>				
<b>TOTAL POUNDS FOR EACH EVENT</b>	<b>APRIL 8 &amp; 9</b>	<b>SEPT. 16 &amp; 17</b>	<b>OCT. 7</b>	<b>TOTALS</b>
Household Waste - Veolia	22,968	13,640	3,814	40,422
Pharmaceutical Waste	1,403.50	1,317.5	0	2,721.0
Combined Household Waste	24,371.50	14,957.50	0	39,329
Ag	2,328	0	0	2,328
VSQG	546	0	0	546
Tires (Quantity)	232	0	0	232
<b>TOTAL POUNDS</b>	<b>25,842</b>	<b>13,640</b>	<b>3,814</b>	<b>43,296</b>

<b>TOTAL COST OF 2022 EVENTS</b>				
<b>TOTAL COST OF HOUSEHOLD EVENT</b>	<b>APRIL 8 &amp; 9</b>	<b>SEPT. 16 &amp; 17</b>	<b>OCT. 7</b>	<b>TOTALS</b>
Household Costs	\$30,282.01	\$28,991.56	\$2,436.82	\$61,710.39
Agriculture Costs	\$2,674.76	\$0.00	\$0.00	\$2,674.76
City of Watertown Street Department	\$0.00	*	\$0.00	\$0.00
Liberty Tires	\$1,358.66	\$0.00	\$0.00	\$1,358.66
Parks Department	\$2,003.37	\$442.21	\$0.00	\$2,445.58
<b>TOTAL DISPOSAL COSTS</b>	<b>\$36,318.80</b>	<b>\$29,433.77</b>	<b>\$2,436.82</b>	<b>\$68,189.39</b>

\*=Included in household costs of Sept 17 & 18

**2023**

<b>PARTICIPANTS SUMMARY</b>			
<b>LOCATIONS</b>	<b>JEFFERSON</b>	<b>WATERTOWN</b>	
<b>DATES</b>	<b>MAY 12 &amp; 13</b>	<b>SEPT. 15 &amp; 16</b>	<b>TOTALS</b>
Household - Participants	277		
Ag - Participants	14		
Ag Business - Participants	1		
VSQG (Businesses) - Participants	4		
Not Surveyed	40 (estimate)		
<b>TOTAL PARTICIPANTS</b>	<b>326 (estimate)</b>		

<b>POUNDS OF WASTE COLLECTED</b>			
<b>TOTAL POUNDS FOR EACH EVENT</b>	<b>MAY 12 &amp; 13</b>	<b>SEPT. 15 &amp; 16</b>	<b>TOTALS</b>
Household Waste - Veolia	26,877		
Pharmaceutical Waste (April 22)	1,186.63		
Combined Household Waste	28,063.63		
Ag	12,196		
VSQG	3,119		
Tires (Quantity)	305		
<b>TOTAL POUNDS</b>	<b>42,192</b>		

<b>TOTAL COST OF 2023 EVENTS</b>			
<b>TOTAL COST OF HOUSEHOLD EVENT</b>	<b>MAY 12 &amp; 13</b>	<b>SEPT. 15 &amp; 16</b>	<b>TOTALS</b>
Household Costs	\$45,127.03		
Agriculture Costs	\$13,144.25		
City of Watertown Street Department	\$0.00		
Liberty Tires	\$2,666.40		
<b>TOTAL DISPOSAL COSTS</b>	<b>\$60,937.68</b>		

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Jefferson County  
REPORT

PAGE 1  
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FROM 2023 01 TO 2023 12

ACCOUNTS FOR:  
100 General Fund

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
<b>12902 Solid Waste Program</b>							
12902 411100 General Property Taxes	920	0	920	459.84	.00	459.82	50.0%
12902 421001 State Aid	-18,500	0	-18,500	.00	.00	-18,500.00	.0%
12902 451009 Deer Track Park Charges	-80,000	0	-80,000	.00	.00	-80,000.00	.0%
12902 458011 Public Solid Waste Charges	-6,000	0	-6,000	-5,051.50	.00	-948.50	84.2%
12902 472007 Municipal Other Charges	-20,000	0	-20,000	.00	.00	-20,000.00	.0%
12902 485100 Donations - Unrestricted	-4,000	0	-4,000	-1,050.00	.00	-2,950.00	26.3%
12902 511210 Wages-Regular	26,166	0	26,166	10,752.12	.00	15,413.70	41.1%
12902 511220 Wages-Overtime	7	0	7	243.60	.00	-236.62	%
12902 512141 Social Security	1,967	0	1,967	818.89	.00	1,148.13	41.6%
12902 512142 Retirement (Employer)	1,780	0	1,780	747.72	.00	1,032.03	42.0%
12902 512144 Health Insurance	5,150	0	5,150	2,339.26	.00	2,810.69	45.4%
12902 512145 Life Insurance	3	0	3	2.75	.00	.07	97.5%
12902 512173 Dental Insurance	258	0	258	129.00	.00	129.00	50.0%
12902 529299 Purchase Care & Services	80,000	0	80,000	61,927.68	.00	18,072.32	77.4%
12902 531311 Postage & Box Rent	700	0	700	.00	.00	700.00	.0%
12902 531312 Office Supplies	500	0	500	22.19	.00	477.81	4.4%
12902 531313 Printing & Duplicating	1,000	0	1,000	.00	.00	1,000.00	.0%
12902 531322 Subscriptions	100	0	100	98.17	.00	1.83	98.2%
12902 531324 Membership Dues	150	0	150	245.00	.00	-95.00	163.3%
12902 531326 Advertising	1,000	0	1,000	1,382.22	.00	-382.22	138.2%
12902 531334 Educational Initiative	5,000	0	5,000	.00	.00	5,000.00	.0%
12902 532325 Registration	300	0	300	590.00	.00	-290.00	196.7%
12902 532335 Meals	100	0	100	.00	.00	100.00	.0%
12902 532336 Lodging	246	0	246	.00	.00	246.00	.0%
12902 533225 Telephone & Fax	20	0	20	.00	.00	20.00	.0%
12902 535242 Maintain Machinery & Equip	500	0	500	.00	.00	500.00	.0%
12902 571004 IP Telephony Allocation	106	0	106	52.98	.00	53.02	50.0%
12902 571005 Duplicating Allocation	635	0	635	370.44	.00	264.56	58.3%
12902 571009 MIS PC Group Allocation	1,201	0	1,201	600.48	.00	600.52	50.0%
12902 571010 MIS Systems Grp Alloc(ISIS)	377	0	377	188.52	.00	188.48	50.0%
12902 591519 Other Insurance	315	0	315	135.30	.00	179.70	43.0%
12902 594950 Operating Reserve	0	326,780	326,780	.00	.00	326,779.77	.0%
12902 699700 Resv Applied Operating	0	-326,780	-326,780	.00	.00	-326,779.77	.0%
TOTAL Solid Waste Program	0	0	0	75,004.66	.00	-75,004.66	.0%
TOTAL General Fund	0	0	0	75,004.66	.00	-75,004.66	.0%
TOTAL REVENUES	-127,580	-326,780	-454,360	-5,641.66	.00	-448,718.45	
TOTAL EXPENSES	127,580	326,780	454,360	80,646.32	.00	373,713.79	