

**GENERAL FINANCIAL CONDITION  
JEFFERSON COUNTY WISCONSIN  
February 1, 2025**

Available Cash on Hand		
January 1, 2025	\$	1,280,759.70
January Receipts	\$	<u>18,297,687.86</u>
 Total Cash	 \$	 19,578,447.56
 Disbursements		
General - January 2025	\$	8,134,586.81
Payroll - January 2025	\$	<u>1,988,223.68</u>
 Total Disbursements	 \$	 <u>10,122,810.49</u>
	 \$	 <b>9,455,637.07</b>
 Cash on Hand (in bank) January 1, 2025	\$	10,340,854.17
Less Outstanding Checks	\$	<u>885,217.10</u>
 Total Available Cash	 \$	 <b>9,455,637.07</b>
 Local Government Investment Pool - General	 \$	 21,942,678.35
 Dana Investments	 \$	 31,840,857.19
 Local Government Investment Pool -Clerk of Courts	 \$	 33,044.84
 Local Government Investment Pool -Farmland Preservation	 \$	 203,494.22
 Local Government Investment Pool -Parks/Liddle	 \$	 97,829.39
 Local Government Investment Pool -County Bond	 \$	 <u>607,043.08</u>
	 \$	 54,724,947.07
 2025 Interest - Super N.O.W. Account	\$	6.36
2025 Interest- Sweep Account	\$	29,511.45
2025 Interest - L.G.I.P. - General Funds	\$	77,358.81
 2025 Interest - DANA Investments	 \$	 110,699.30
2025 Interest - L.G.I.P. - Parks /Carol Liddle Fund	\$	363.17
2025 Interest - L.G.I.P. - Farmland Preservation	\$	755.42
2025 Interest - L.G.I.P. - Clerk of Courts	\$	122.67
2025 Interest - L.G.I.P. - County Bond	\$	<u>2,253.49</u>
Total 2025 Interest	\$	221,070.67

Kelly M Stade  
JEFFERSON COUNTY TREASURER

**RESOLUTION NO. 2024-\_\_**

**Endorsing Bug Tussel for BEAD Funding for Broadband Expansion in Jefferson County**

Executive Summary

Part of the application process for the Broadband Equity, Access and Deployment (BEAD) Grant available from the federal government through the State of Wisconsin's Public Service Commission is an endorsement by the county and/or tribe where the project is located. A resolution from the county where the project is located, along with a corresponding letter to the Public Service Commission, can grant an ISP seven points out of a 100-point application.

The Jefferson County Board of Supervisors issued three ISP endorsements at their January meeting. The Broadband Working Group issued one final invitation for ISPs to present to them for endorsement consideration. At their meeting on February 7, 2025, the Broadband Working Group voted to endorse Bug Tussel in their application for BEAD funding and recommended advancing this to the full County Board of Supervisors for approval.

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WHEREAS, the Executive Summary is incorporated into this resolution, and

WHEREAS, the Jefferson County Board of Supervisors recognizes that broadband connectivity and reliability is critical infrastructure for residents and visitors, and to respond to that need has established a Broadband Working Group, and

WHEREAS, the Wisconsin Public Service Commission has made endorsement by a county board an important piece of the Broadband Equity, Access, and Deployment (BEAD) grant process, and

WHEREAS, Bug Tussel is seeking BEAD funding for Broadband Serviceable Locations (BSLs) in Jefferson County, and

WHEREAS, the Broadband Working Group has reviewed endorsement applications submitted through a Request for Information process and scored them based on criteria that will best benefit Jefferson County, such as speed to deployment, non-promotional pricing, and proposed internet speeds.

NOW, THEREFORE, BE IT RESOLVED that the Jefferson County Board of Supervisors endorses Bug Tussel for BEAD funding for all BSLs within Jefferson County.

BE IT FURTHER RESOLVED that the Jefferson County Board of Supervisors directs the County Clerk to draft and provide a letter to the Public Service Commission of Wisconsin and Bug Tussel outlining this endorsement, which shall include the minutes from this meeting.

*Fiscal Note: This resolution has no fiscal impact.*

*Strategic Plan Reference: YES*



*Diverse Housing Opportunities: Plan for future technology and infrastructure needs to support housing.*

*Intentional Economic Growth: Collaborate with public and private sectors to improve broadband coverage across the county, ensuring digital equity for all residents and businesses.*

Referred By:  
Broadband Working Group

02-11-2025

REVIEWED: Corporation Counsel: DHT

Finance Director:

A handwritten signature in blue ink, appearing to be "M. [unclear]", enclosed in a circular scribble.

# Yearly Summary Report

01/30/2025

Name	Salary	Per Diem	Other Expenses	Total	Grand Total
<b>BACKLUND, CURTIS</b>					
1 Broadband Working Group		65.00	6.03	71.03	
10 Building and Grounds Committee		650.00	60.30	710.30	
10 County Board	1,320.00	650.00	60.30	2,030.30	
1 Education Session		65.00	6.03	71.03	
5 Fair Park Committee		325.00	24.12	349.12	
9 Highway Committee		585.00	42.21	627.21	
1 Joint Committee Chair & Department Head		65.00		65.00	
					3,923.99
<b>BRAUGHLER, JAMES</b>					
10 Building and Grounds Committee		650.00	214.40	864.40	
2 County Administrator Search Committee		130.00		130.00	
13 County Board	1,320.00	845.00	278.72	2,443.72	
11 Human Resources Committee		715.00	214.40	929.40	
1 Joint Committee Chair & Department Head		65.00		65.00	
6 PACE		390.00	21.44	411.44	
2 Seminar / Convention		130.00	233.16	363.16	
					5,207.12
<b>CALLAN, JOAN</b>					
13 County Board	1,320.00	845.00	88.44	2,253.44	
2 Historic Sites Preservation Council		130.00	16.08	146.08	
7 Human Resources Committee		455.00	56.28	511.28	
1 Joint Meeting		65.00		65.00	
11 Parks Committee		715.00	88.44	803.44	
1 Seminar / Convention		65.00	8.04	73.04	
6 Solid Waste and Air Quality Committee		390.00	48.24	438.24	
					4,290.52
<b>CHRISTENSEN, WALTER</b>					
12 County Board	1,320.00	780.00	201.00	2,301.00	
6 Executive Committee		390.00	100.50	490.50	
16 Finance Committee		1,040.00	268.00	1,308.00	
1 Joint Committee Chair & Department Head		65.00	16.75	81.75	
3 Joint Meeting		195.00	33.50	228.50	
11 Land & Water Conservation Committee		715.00	167.50	882.50	
11 Parks Committee		715.00	184.25	899.25	
1 Seminar / Convention		65.00	16.75	81.75	
					6,273.25
<b>DEGNER, BRUCE</b>					
12 County Board	1,320.00	780.00	345.72	2,445.72	
6 Economic Development Consortium		390.00	172.86	562.86	
10 Highway Committee		650.00	288.10	938.10	
1 Joint Committee Chair & Department Head		65.00	28.81	93.81	
2 Joint Meeting		130.00	57.62	187.62	
6 Local Emergency Planning Committee (LEPC)		390.00	134.67	524.67	
3 Seminar / Convention		195.00	62.98	257.98	
					5,010.76

# Yearly Summary Report

01/30/2025

Name	Salary	Per Diem	Other Expenses	Total	Grand Total
<b>DRAYNA, DAVID</b>					
12 County Board	1,320.00	780.00		2,100.00	
4 Fair Park Committee		260.00		260.00	
16 Finance Committee		1,040.00		1,040.00	
7 Highway Committee		455.00		455.00	
2 Joint Meeting		130.00		130.00	
9 Law Enforcement/ Emergency Management Committee		585.00		585.00	
1 Seminar / Convention		65.00		65.00	
					4,635.00
<b>FITZGERALD, JOAN</b>					
2 County Board	385.00	130.00	21.44	536.44	
3 Executive Committee		195.00	32.16	227.16	
3 Human Resources Committee		195.00	32.16	227.16	
					990.76
<b>FOELKER, MATTHEW</b>					
2 Broadband Working Group		130.00	26.80	156.80	
13 County Board	1,320.00	845.00	174.20	2,339.20	
9 Land & Water Conservation Committee		585.00	120.60	705.60	
33 Planning & Zoning Committee		2,145.00	442.20	2,587.20	
10 UW Extension Education Committee		650.00	134.00	784.00	
					6,572.80
<b>GOLSON, AMANDA</b>					
5 Bridges Federated Library System Board		325.00	17.42	342.42	
10 County Board	935.00	650.00	87.10	1,672.10	
2 Jefferson County Library Board		130.00	2.68	132.68	
					2,147.20
<b>GROOSE, MARK</b>					
13 County Board	1,320.00	845.00	330.98	2,495.98	
1 Economic Development Consortium		65.00	25.46	90.46	
14 Fair Park Committee		910.00	356.44	1,266.44	
3 Highway Committee		195.00	76.38	271.38	
2 Joint Meeting		130.00	50.92	180.92	
1 Seminar / Convention		65.00	25.46	90.46	
5 Solid Waste and Air Quality Committee		325.00	127.30	452.30	
					4,847.94
<b>GULIG, ANTHONY</b>					
1 Bridges Federated Library System Board		65.00		65.00	
12 County Board	1,320.00	780.00	107.20	2,207.20	
3 Historic Sites Preservation Council		195.00	21.44	216.44	
1 Jefferson County Library Board		65.00	0.67	65.67	
9 Parks Committee		585.00	85.76	670.76	
					3,225.07
<b>HAFFTEN, ELIZABETH</b>					
3 County Board	935.00	195.00	32.16	1,162.16	
1 Fair Park Committee		65.00	10.72	75.72	
1 Land & Water Conservation Committee		65.00	10.72	75.72	
1 UW Extension Education Committee		65.00		65.00	
					1,378.60

# Yearly Summary Report

01/30/2025

Name	Salary	Per Diem	Other Expenses	Total	Grand Total
<b>HERBST, DANIEL</b>					
13 County Board	1,320.00	845.00	257.28	2,422.28	
3 Land & Water Conservation Committee		195.00	21.44	216.44	
4 Solid Waste and Air Quality Committee		260.00	85.76	345.76	
10 UW Extension Education Committee		650.00	107.20	757.20	
					3,741.68
<b>JAECKEL, GEORGE</b>					
12 County Board	1,320.00	780.00	80.40	2,180.40	
15 Finance Committee		975.00	100.50	1,075.50	
8 Highway Committee		520.00	77.05	597.05	
1 Joint Committee Chair & Department Head		65.00	6.70	71.70	
34 Planning & Zoning Committee		2,210.00	221.10	2,431.10	
2 Seminar / Convention		130.00	16.75	146.75	
					6,502.50
<b>JOHNS, JEFFREY</b>					
0 County Board	220.00			220.00	
					220.00
<b>JONES, RICHARD</b>					
5 Broadband Working Group		325.00	107.20	432.20	
1 County Administrator Search Committee		65.00	26.80	91.80	
12 County Board	1,320.00	780.00	187.60	2,287.60	
5 Education Session		325.00	134.00	459.00	
16 Finance Committee		1,040.00	375.20	1,415.20	
10 Human Services Board		650.00	214.40	864.40	
1 LLDF		65.00	26.80	91.80	
					5,642.00
<b>KANNARD, JOHN</b>					
8 Blue Spring Lake Management District		520.00	26.80	546.80	
13 County Board	1,320.00	845.00	278.72	2,443.72	
8 Home Consortium Board		520.00		520.00	
1 Joint Committee Chair & Department Head		65.00	21.44	86.44	
3 Lower Spring Lake Protection & Rehabilitation District		195.00	20.10	215.10	
12 UW Extension Education Committee		780.00	257.28	1,037.28	
12 Wisconsin River Rail Transit Commission		780.00	815.11	1,595.11	
					6,444.45
<b>KUTZ, RUSSELL</b>					
13 County Board	1,320.00	845.00	24.12	2,189.12	
2 Education Session		130.00	4.02	134.02	
16 Finance Committee		1,040.00	32.16	1,072.16	
8 Home Consortium Board		520.00		520.00	
11 Human Services Board		715.00		715.00	
3 Marsh Country Health Alliance Commission Board		195.00	44.22	239.22	
					4,869.52

# Yearly Summary Report

01/30/2025

Name	Salary	Per Diem	Other Expenses	Total	Grand Total
<b>LINDL, ROGER</b>					
10 Building and Grounds Committee		650.00	167.50	817.50	
13 County Board	1,320.00	845.00	217.75	2,382.75	
4 Fair Park Committee		260.00	67.00	327.00	
10 Highway Committee		650.00	167.50	817.50	
4 Historic Sites Preservation Council		260.00	50.25	310.25	
					4,655.00
<b>LUND, KIRK</b>					
14 Community Action Coalition for South Central WI		910.00	71.02	981.02	
11 County Board	1,320.00	715.00	126.63	2,161.63	
6 Human Resources Committee		390.00	72.36	462.36	
10 Human Services Board		650.00	108.54	758.54	
1 Marsh Country Health Alliance Commission Board		65.00	41.54	106.54	
					4,470.09
<b>MARTIN, ANITA</b>					
3 County Board	385.00	195.00	32.16	612.16	
1 Historic Sites Preservation Council		65.00	10.72	75.72	
1 Seminar / Convention		65.00	10.72	75.72	
2 Solid Waste and Air Quality Committee		130.00	21.44	151.44	
1 Traffic Safety Commission		65.00	10.72	75.72	
1 Wisconsin Counties Utility Tax Association		65.00	10.72	75.72	
					1,066.48
<b>MORRIS, DWAYNE</b>					
4 Community Justice Collaborating Council (CJCC)		260.00		260.00	
11 County Board	1,320.00	715.00	235.84	2,270.84	
7 Law Enforcement/ Emergency Management Committee		455.00	128.64	583.64	
2 Seminar / Convention		130.00	21.44	151.44	
11 UW Extension Education Committee		715.00	192.96	907.96	
					4,173.88
<b>NASS, STEVEN</b>					
3 Board of Health		195.00	48.24	243.24	
2 County Administrator Search Committee		130.00	32.16	162.16	
12 County Board	6,600.00	780.00	176.88	7,556.88	
3 Education Session		195.00	48.24	243.24	
11 Executive Committee		715.00	176.88	891.88	
5 Intercounty Coordinating Committee (ICC)		325.00	386.59	711.59	
1 Joint Committee Chair & Department Head		65.00	16.08	81.08	
1 Land Information Council		65.00	16.08	81.08	
3 Madison Area Technical College		195.00	105.86	300.86	
33 Planning & Zoning Committee		2,145.00	530.64	2,675.64	
1 Solid Waste and Air Quality Committee		65.00	16.08	81.08	
2 Waukesha County Technical College		130.00	99.16	229.16	
					13,257.89

# Yearly Summary Report

01/30/2025

Name	Salary	Per Diem	Other Expenses	Total	Grand Total
<b>POULSON, BLANE</b>					
12 County Board	1,320.00	780.00	273.36	2,373.36	
9 Executive Committee		585.00	205.02	790.02	
22 Fair Park Committee		1,430.00	455.60	1,885.60	
32 Planning & Zoning Committee		2,080.00	728.96	2,808.96	
4 Seminar / Convention		260.00	392.62	652.62	
					8,510.56
<b>PREUSS, ROBERT</b>					
1 Broadband Working Group		65.00	24.79	89.79	
12 Building and Grounds Committee		780.00	247.90	1,027.90	
12 County Board	1,320.00	780.00	297.48	2,397.48	
3 Seminar / Convention		195.00	74.37	269.37	
4 Solid Waste and Air Quality Committee		260.00	99.16	359.16	
2 Traffic Safety Commission		130.00	49.58	179.58	
					4,323.28
<b>RICHARDSON, CASSANDRA</b>					
11 County Board	1,320.00	715.00	93.80	2,128.80	
9 Land & Water Conservation Committee		585.00	75.04	660.04	
11 Parks Committee		715.00	93.80	808.80	
28 Planning & Zoning Committee		1,820.00	356.44	2,176.44	
1 Seminar / Convention		65.00	18.76	83.76	
					5,857.84
<b>ROBERTS, MARY</b>					
8 Aging & Disability Resource Center Advisory Committee		520.00	117.92	637.92	
10 Building and Grounds Committee		650.00	147.40	797.40	
11 County Board	1,320.00	715.00	147.40	2,182.40	
5 Law Enforcement/ Emergency Management Committee		325.00	58.96	383.96	
2 Nutrition Project Council		130.00	29.48	159.48	
4 UW Extension Education Committee		260.00	44.22	304.22	
7 Wisconsin River Rail Transit Commission		455.00	79.06	534.06	
					4,999.44
<b>TRACY, MATTHEW</b>					
0 County Board	880.00			880.00	
1 Historic Sites Preservation Council		65.00	15.41	80.41	
1 Human Resources Committee		65.00	15.41	80.41	
					1,040.82
<b>TRUAX, AMANDA</b>					
1 Broadband Working Group		65.00	10.72	75.72	
5 County Board	935.00	325.00	48.24	1,308.24	
					1,383.96



# Yearly Summary Report

01/30/2025

Name	Salary	Per Diem	Other Expenses	Total	Grand Total
<b>TURVILLE-HEITZ, MARGARET</b>					
4 Board of Health		260.00	54.27	314.27	
13 County Board	1,320.00	845.00	126.63	2,291.63	
3 Human Resources Committee		195.00	18.09	213.09	
10 Lake Ripley Management District		650.00	87.10	737.10	
11 Land & Water Conservation Committee		715.00	162.81	877.81	
8 Parks Committee		520.00	126.63	646.63	
14 Seminar / Convention		910.00	272.86	1,182.86	
					6,263.39
<b>WHITE, BRANDON</b>					
10 County Board	1,320.00	650.00	26.80	1,996.80	
10 Executive Committee		650.00	26.80	676.80	
8 Fair Park Committee		520.00	21.44	541.44	
1 Joint Meeting		65.00	2.68	67.68	
7 Law Enforcement/ Emergency Management Committee		455.00	18.76	473.76	
1 Veterans Service Commission		65.00	2.68	67.68	
					3,824.16
<b>WINEKE, MICHAEL</b>					
8 Aging & Disability Resource Center Advisory Committee		520.00	170.18	690.18	
4 Broadband Working Group		260.00	60.30	320.30	
9 Community Action Coalition for South Central WI		585.00	34.17	619.17	
3 County Administrator Search Committee		195.00	60.30	255.30	
12 County Board	1,320.00	780.00	211.72	2,311.72	
11 Executive Committee		715.00	221.10	936.10	
3 Human Resources Committee		195.00	60.30	255.30	
11 Human Services Board		715.00	202.34	917.34	
1 Joint Committee Chair & Department Head		65.00	20.10	85.10	
6 Seminar / Convention		390.00	288.10	678.10	
					7,068.61
<b>ZARLING, KARL</b>					
14 County Board	1,320.00	910.00	257.28	2,487.28	
11 Economic Development Consortium		715.00	254.60	969.60	
15 Human Resources Committee		975.00	257.28	1,232.28	
8 Law Enforcement/ Emergency Management Committee		520.00	21.44	541.44	
2 Seminar / Convention		130.00	42.88	172.88	
					5,403.48
<b>Board Members' Totals:</b>	<b>1,350</b>	<b>44,275.00</b>	<b>87,750.00</b>	<b>20,197.04</b>	<b>152,222.04</b>
<b>BIERMEIER, ART</b>					
3 Jefferson County Library Board		195.00	93.13	288.13	
					288.13
<b>BULL, BONNIE</b>					
4 Nutrition Project Council		260.00	5.36	265.36	
					265.36
<b>BURLINGHAM, MARGARET</b>					
1 Education Session		65.00	24.79	89.79	
11 Land & Water Conservation Committee		715.00	123.95	838.95	
					928.74

# Yearly Summary Report

01/30/2025

Name	Salary	Per Diem	Other Expenses	Total	Grand Total
<b>DELZER, DONALD</b>					
3 Traffic Safety Commission		195.00	30.15	225.15	
					225.15
<b>DIESTELMANN, CYNTHIA</b>					
7 Board of Canvass		455.00	103.18	558.18	
					558.18
<b>DIXON, MARY</b>					
10 Aging & Disability Resource Center Advisory Committee		650.00		650.00	
					650.00
<b>DONOHUE, JOHN</b>					
4 Aging & Disability Resource Center Advisory Committee		260.00	39.53	299.53	
					299.53
<b>EMERICK, MARY</b>					
7 Board of Canvass		455.00	5.60	460.60	
					460.60
<b>FULLER, FRANKIE</b>					
10 Aging & Disability Resource Center Advisory Committee		650.00		650.00	
2 Nutrition Project Council		130.00		130.00	
					780.00
<b>GANSER, STEVEN</b>					
6 Human Services Board		390.00	24.12	414.12	
					414.12
<b>GAUGERT, WILLIAM</b>					
3 Sheriff's Civil Service Commission		195.00	56.28	251.28	
					251.28
<b>HALL-KIND, DEBRA</b>					
4 Fair Park Committee		260.00	32.16	292.16	
					292.16
<b>JAEGER, CARL</b>					
4 Sheriff's Civil Service Commission		260.00	123.28	383.28	
					383.28
<b>LARSON, JOANNE</b>					
5 Zoning Board of Adjustment		325.00	88.25	413.25	
					413.25
<b>MASCHE, STEVEN</b>					
3 Zoning Board of Adjustment		195.00	54.82	249.82	
					249.82
<b>MILBRATH, PAUL</b>					
3 County Administrator Search Committee		195.00	26.13	221.13	
					221.13
<b>MOULDING, RICHARD</b>					
3 Jefferson County Library Board		195.00		195.00	
					195.00

# Yearly Summary Report

01/30/2025

Name	Salary	Per Diem	Other Expenses	Total	Grand Total
<b>O'NEIL, CAROL</b>					
8 Aging & Disability Resource Center Advisory Committee		520.00	53.60	573.60	
					573.60
<b>PURCELL, KEVIN</b>					
5 Sheriff's Civil Service Commission		325.00	40.20	365.20	
					365.20
<b>RACANELLI, EUGENIO</b>					
11 Human Services Board		715.00		715.00	
					715.00
<b>SAYRE-HOEFT, JANET</b>					
10 Aging & Disability Resource Center Advisory Committee		650.00	33.50	683.50	
3 Zoning Board of Adjustment		195.00	30.05	225.05	
					908.55
<b>SCHMITT, BARBARA</b>					
4 Nutrition Project Council		260.00	48.24	308.24	
					308.24
<b>SCHULZ, LARAE</b>					
9 Aging & Disability Resource Center Advisory Committee		585.00		585.00	
					585.00
<b>SEMO, TIMOTHY</b>					
3 Jefferson County Library Board		195.00	29.48	224.48	
					224.48
<b>SMITH, JEFFERY</b>					
3 County Board	385.00	195.00	17.42	597.42	
2 Home Consortium Board		130.00		130.00	
11 Wisconsin River Rail Transit Commission		715.00	629.80	1,344.80	
					2,072.22
<b>SPANGLER, CHRISTINE</b>					
3 Sheriff's Civil Service Commission		195.00	28.14	223.14	
					223.14
<b>UNTZ, ROBIN</b>					
2 Historic Sites Preservation Council		130.00	21.44	151.44	
					151.44
<b>WEIS, DALE</b>					
1 Seminar / Convention		65.00	45.56	110.56	
6 Zoning Board of Adjustment		390.00	98.54	488.54	
					599.10
<b>Non Board Members' Totals:</b>	<b>174</b>	<b>11,310.00</b>	<b>1,906.70</b>	<b>13,601.70</b>	
<b>Total of Totals:</b>	<b>1,524</b>	<b>44,275.00</b>	<b>99,060.00</b>	<b>22,103.74</b>	<b>165,823.74</b>