Parks Committee Agenda
Date: Thursday, August 27, 2026
Time: 10:30 am
Jefferson County Courthouse
311 South Center Ave., Room C1021
Jefferson, WI 53549

Committee Members: Joan Callan, Walt Christensen, Anthony Gulig, Kirk Lund, Meg Turville-Heitz

Microsoft Teams meeting

Join: https://teams.microsoft.com/meet/283062482090246?p=6qxIFOqmHL1pNMYL95
Meeting ID: 283 062 482 090 246
Passcode: gx996dZ3

1. Call to Order
2. Roll Call (establish a quorum)
3. Certification of Compliance with the Open Meetings Law
4. Approval of the Agenda
5. Approval of Parks Committee Minutes for July 23, 2026
6. Communications
7. Public Comment (Members of the public who wish to address the Committee on specific agenda items must register their request at this time)
8. Update on Jefferson County Park and Outdoor Recreation Plan
9. Discussion and Possible Action on County Conservation Aid Grant Application Resolution for Crawfish River Park Habitat Improvements
10. Discussion and Possible Action on Carlin-Weld County Park Playground Improvements
11. Discussion and Possible Action on Midcontinent Grid Solutions BECI Transmission Line Project
12. Discussion on Parks 2026 Budget
13. Field Staff Updates
14. Administrative Staff Updates
15. Historic Sites Council Update
16. Discussion on agenda items for the next meeting
17. Next Scheduled Meetings per the 2026 Proposed Meeting Schedule (4th Thursday, Monthly)
    - August 27th, 2026 (Brew with a View)
    - September 24th, 2026
18. Parks Tour:
    - Marsh Lake Access (New Asset)
    - Lower Rock (Shelter and restroom Refurbish)
    - Cappies Landing (Camping Violations)
    - Highway 16 (New Launch Pier)
    - Interurban Bike Trail (New Asset)
19. Adjourn

A Quorum of any Jefferson County Committee, Board, Commission or other body, including the Jefferson County Board of Supervisors, may be present at this meeting.

Individuals requiring special accommodation for attendance at this meeting should contact the County Administrator 24 hours prior to the meeting at 920-674-7101 so appropriate arrangements can be made.

Parks Committee Minutes
Date: Thursday, July 23, 2026
Time: 10:30 am
Jefferson County Courthouse
311 South Center Ave., Room C1021
Jefferson, WI 53549

Microsoft Teams meeting
Join: https://teams.microsoft.com/meet/283062482090246?p=6qxIFOqmHL1pNMYL95
Meeting ID: 283 062 482 090 246
Passcode: gx996dZ3

1. **Call to Order**
   Christensen called the meeting to order at 10:30 am.

2. **Roll Call (establish a quorum)**
   Present: Callan, Christensen, Gulig (Remote), Lund
   Absent: Turville-Heitz
   Staff Present: Klement, Truman, Westphal, Luckey, Thompson
   Others Present: Sean Osborne – Silver Circle Sports Events (Remote)

3. **Certification of Compliance with the Open Meetings Law**
   Luckey certified compliance.

4. **Approval of the Agenda**
   Approved as written.

5. **Approval of Parks Committee Minutes for June 25, 2026**
   Gulig/Lund motion to approve the minutes.
   Motion passes 4/0.

6. **Communications**
   No communications at this time.

7. **Public Comment (Members of the public who wish to address the Committee on specific agenda items must register their request at this time)**
   No public comments at this time.

8. **Discussion and Possible Action on Special Use Permit to host Pilates Class at Korth Park**
   Westphal noted that there is a summary of the request in the packet. The request is similar to the recently approved permit for the yoga class at Korth Park.
   Gulig/Lund motion to approve request to hold Pilates classes at Korth Park.
   Motion passes 4/0.

9. **Discussion and Possible Action on Special Use Permit to host Run Event on Interurban Bike Trail as part of a Fundraiser for Silver Circle Sports Events**
   Sean Osborne submitted a Special Use Pemit requesting use of the Interurban Trail for a Fundraiser. The run will travel between Oconomowoc and (Jefferson County) Co Hwy F, using the Interurban Recreation Trail.
   Lund motion to approve permit request including a 10% fee to mirror other non-profits.
   Klement suggested a fee of $75, similar to Waukesha County's permit fee.
   Lund amended the motion to a fee of $75 (less the $10 previously paid when submitting the Special Use Permit)/Callan seconded.
   Motion to amend the amendment passes 4/0.

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Amended proposal passes 4/0.

10. **Discussion and Possible Action on Resolution Authorizing Grant Application to the Wisconsin DNR Surface Water Grant Program for Shoreline Protection work at the Blackhawk Island Fishing Wharf**
    To be discussed later.

11. **Update on Jefferson County Park and Outdoor Recreation Plan**
    Klement noted that Snyder & Associates is working on the plan.

12. **Update on Interurban Bike Trail**
    Klement noted that the Jefferson County portion of the Interurban trail is now open and that the Punch List is complete. Wiesmann/Truman conducted a ride-through with WisDOT & KL Engineering to certify project completion.

13. **Discussion on Parks 2026 Budget**
    Klement budget is on track.

14. **Field Staff Updates**
    Klement noted the team has been working on:
    - Interurban Trail near complete
    - Hwy 16 well pump house – new roof and picnic table
    - Lower Rock Lake Park
        - Restroom roof & facia/soffit, shelter roof & copula
        - Addition of lighting under shelter
        - Addition of lighting in the restrooms
        - Addition of "counter" to shelter
    - Watering trees – weather/very hot/no rain
    - Invasive weed control
    - Glacial River Bike Trail – trimming and weed control

15. **Administrative Staff Updates**
    Westphall noted that she has been working on:
    - Dog Park Permits Incoming
    - Dog Park Rules Updates
    - Public Information
    - Light Up the Night

    Truman noted that she has been working on:
    - Dog Park Calendar
        - Sponsors
        - Design
    - Interurban Trail
        - Grant Close-Out
        - Wayfinding Signs
        - Pocket Map
    - Glacial River Trail
        - Wayfinding Signs
    - Snowmobile Bridge
        - Water Crossing Permitting
    - Donations
        - Benches
        - Kiosk
        - Bike Air Pump
        - Bike Trail Counter

16. **Historic Sites Council Update**

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No new updates

17. **Discussion on agenda items for the next meeting**
    Fee's – Vendor/Special Use/Special Event Permits/Non-Profit's

18. **Next Scheduled Meetings per the 2026 Proposed Meeting Schedule (4th Thursday, Monthly)**
    - August 27th, 2026 (Park Tour)
    - August 27th, 2026 (Brew with a View)
    - September 24th, 2026

19. **Adjourn**
    Lund/Callan motion to adjourn @ 11:19 AM
    Motion passes 4/0

Respectfully Submitted,

Mary S. Truman

Adv. Program Assistant, Parks

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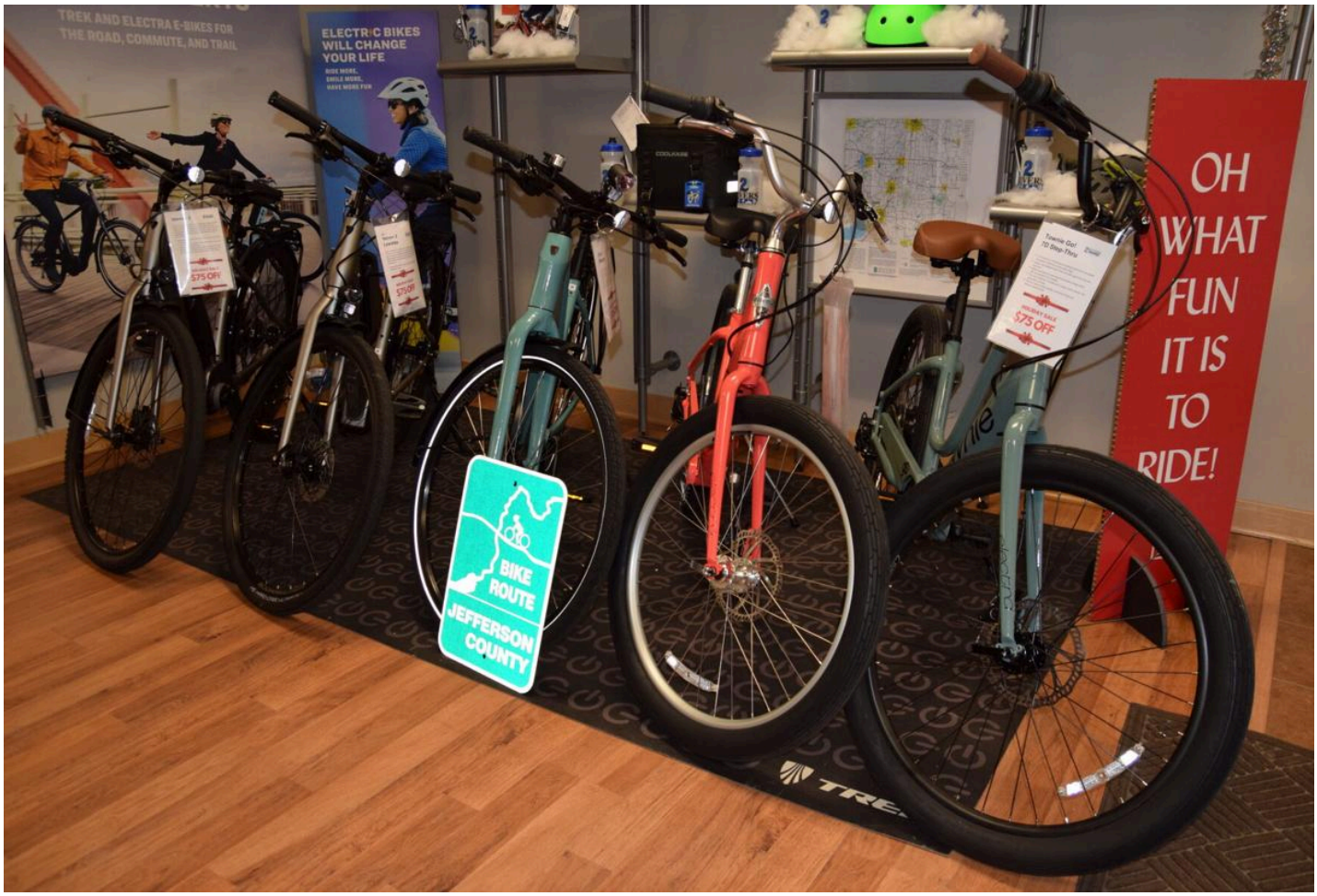
6.

https://www.dailyunion.com/news/local/e-bike-ordinance-fort-atkinson-council-considers-amendments/article_64c516bf-6bd5-4f4d-b137-48aba4a98dfc.html

FEATURED | TOP STORY | EDITOR'S PICK

E-bike ordinance: Fort Atkinson Council considers amendments

JAMES KUCKKAN james@wdtimes.com
Aug 9, 2026



E-bikes

Steve Sharp

FORT ATKINSON — Between 2024-25, Madison hospitals reported a 700% increase in injuries from e-bike accidents. To counter this spike, the Fort Atkinson Police Department brought proposed changes to the City Council during an Aug. 4 meeting.

“When we started doing research on off-highway motorcycles (OHMs), we started seeing a trend with more violations related to OHMs and e-bikes and bicycles,” said Fort Atkinson Police Chief Adrian Bump. “We also said we should take a look at our e-bike ordinance to make sure it’s where it should be.”

“The last time we (drafted) the ordinance, it was (the) early stage of e-bike popularity and things have changed a little bit. We saw that the definition needed to be improved within our ordinance, so it adopted state law, and that way we’re consistent.”

Bump informed the Council that he had brought forward an updated ordinance upgrading the definitions for different classes e-bikes to align with state law.

He mentioned that the department had also looked at “other locations out of the state” to ensure the changes were comprehensive.

Members of the Fort Atkinson City Council asked a series questions, such as:

Do e-bikes require license plates?

“The current e-bike, bicycle, e-bike, and e-scooter ordinance requires licensing of all bicycles in the city for residents, but not for visitors,” Bump said. “They can come to the police department and get a license for that, and that’s something we’ve been doing for 50 years or more.”

Is $10 enough for a first offense citation?

"$10 is the citation amount that does not include court fees," Bump said. "$77.30 would be the total citation amount."

Does that citation go to a parent or a child, depending on the situation?

"The way the ordinance is written, it could go to either," Bump said. "There is a parental responsibility that we have included because I think we'll see better compliance if we have the parents' help motivating them to change the behavior as well."

Is there a graduated scale for citations?

"It goes up after the second (offense)," Bump said. City Manager Rebecca Houseman clarified that the second offense citation would be $50, plus court costs.

What is the age limit for a Class Three electric bike?

"A Class Three electric bike goes a little bit faster than the rest of them — up to 28 miles per hour with pedal assist…We probably (wouldn't) prefer someone under the age of 16 who doesn't have a valid driver's license (or) road experience operating those bikes. Faster speeds also result in more serious injuries when accidents occur," Bump said.

Is there a helmet requirement?

"We have not included that in our ordinance," Bump said. "Sometimes we have to choose our battles. I think it was most important to get this ordinance in place and update it. Wisconsin is not a mandatory helmet state for bikes or motorcycles, so knowing the atmosphere of the community, I thought I might be picking a fight there."

Would e-bikes be barred from bike trails?

“Under state law, we cannot restrict the use of e-bikes on trails because they need to be treated as a normal bicycle. There is an enforcement aspect that can probably be increased a little bit to help increase safety when it comes to the bikes, the use of the bike trail and following street signs.”

The amended ordinance will go for its second reading at the Aug. 18 Fort Atkinson City Council meeting.

RESOLUTION NO. 2026-___

Authorizing County Conservation Aid Grant Application for Crawfish River County Park

Executive Summary

The Wisconsin Department of Natural Resources Fish and Wildlife Management Grant Program was created to assist counties in the improvement of fish and wildlife resources. The program was established by the Wisconsin Legislature in 1965 and provides matching funds for a growing list of county sponsored fish and wildlife habitat projects. The Jefferson County Parks Department Is seeking funds through this program to supplement vegetation management activities at Crawfish River County Park including; conducting a prescribed burn, brush removal, and overseeding of areas with low biodiversity. The total cost of the project is estimated at $5,000.00 with up to 50% covered by the grant ($2,500.00) and the remaining 50% covered by a cash donation to the park provided by the Friends of Jefferson County Parks Fund at the Jefferson Community Foundation ($2,500.00). The Parks Committee considered this resolution at its meeting on August 27th, 2026 and recommended forwarding to the County Board for approval.

_____

WHEREAS, Crawfish River Park, located in Jefferson County, is a 18-acre conservation park along the Crawfish River with a variety of upland and wetland habitats including wetland scraps installed with the help of the NRCS and Ducks Unlimited in 2019; and

WHEREAS, the Jefferson County Parks is seeking grant funding through the Wisconsin Department of natural Resources County Conservation Aid program to help control woody invasives, increase biodiversity to areas of low diversity, and improve the habitat for all species that use the park; and

WHEREAS, proposed project activities include conducting a prescribed burn, invasive plant removal, and overseeding of areas that have been negatively impacted by invasive plants; and

WHEREAS, the proposed project aligns with the goals of the Wisconsin County Conservation Aids program and supports long-term ecological stewardship, native habitat restoration, and enhanced recreational and educational opportunities at Carlin Weld County Park;

NOW, THEREFORE, BE IT RESOLVED, that the Jefferson County Board of Supervisors hereby authorizes the Jefferson County Parks Department to act on behalf of the County to submit an application to the Wisconsin Department of Natural Resources for financial assistance under the County Conservation Aids program for the above described purposes; to sign documents; and to take all necessary actions to undertake, direct, and complete the approved project.

Fiscal Note: This resolution authorizes the application for up to $2,500.00 grant through the

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Wisconsin County Conservation Aids program. The grant will cover $50% of the total project cost of $5,000.00. The required 50% local match ($2,500.00) will be met through cash donations by the Friends of Jefferson County Parks Fund. No additional county tax levy funding is required.

Strategic Plan Reference:

Highly Regarded Quality of Life
Goal 1, Objective 1.4
Goal 3, Objective 3.2
Transformative Government
Goal 3, Objective 3.3
Goal 5, Objective 5.1

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Referred By:
_____Committee 02-08-2025
This section is Font size 10

REVIEWED: Corporation Counsel: Finance Director:

Burke
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BCIBURKE.COM • 800.266.1250

CARLIN WELD PARK - PALMYRA OPTION 1

PROPOSAL #: 142-221015-1

MADE IN WISCONSIN

COLOR KEY

- OLIVE
- SPANISH MOSS
- BROWN
- TAN
- B SPANISH MOSS/BLACK

LR
LEE
RECREATION LLC

3D Designer: Jasmine

PROPOSAL #: 142-221015-1

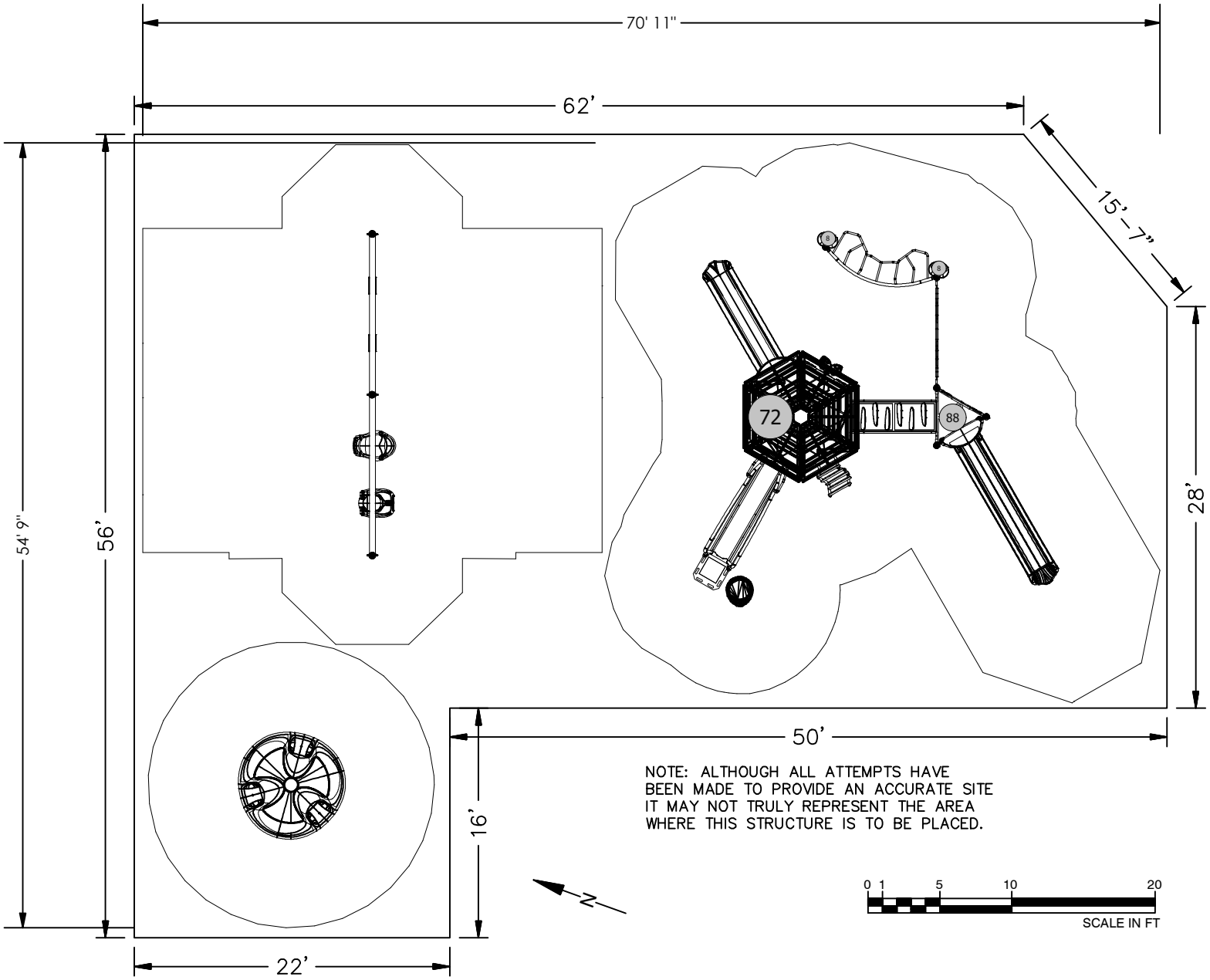
CARLIN WELD PARK - PALMYRA OPTION 1

MADE IN WISCONSIN

Burke
PLAY THAT MOVES YOU.
BCIBURKE.COM • 800.266.1250

LEE RECREATION LLC

3D Designer: Jasmine



SERIES LINE: Burke Basics | Nucleus | Intensity

SITE PLAN VIEW

GROUP:
Structure | Freestanding

DESIGNED FOR AGES:
5 to 12

Carlin Weld Park - Palmyra
Palmyra, WI 53156

Burke
PLAY THAT MOVES YOU.

07/27/2026

Lee Recreation, LLC
142-221015-1

Designer: Conner Bruins

BCI BURKE COMPANY, LLC | PO BOX 549 FOND DU LAC, WI 54936-0549 | 920.921.9220 | BCIBURKE.COM

OVERALL BOUNDING OF USE ZONES
Area: 3879.4 sq.ft.
Perimeter: 251.2 ft.
STRUCTURE SIZE: 54' 9"x70' 11"
POST SIZE(S): 5"

**The space requirements shown here are to ASTM standards. Requirements for other standards may be different.

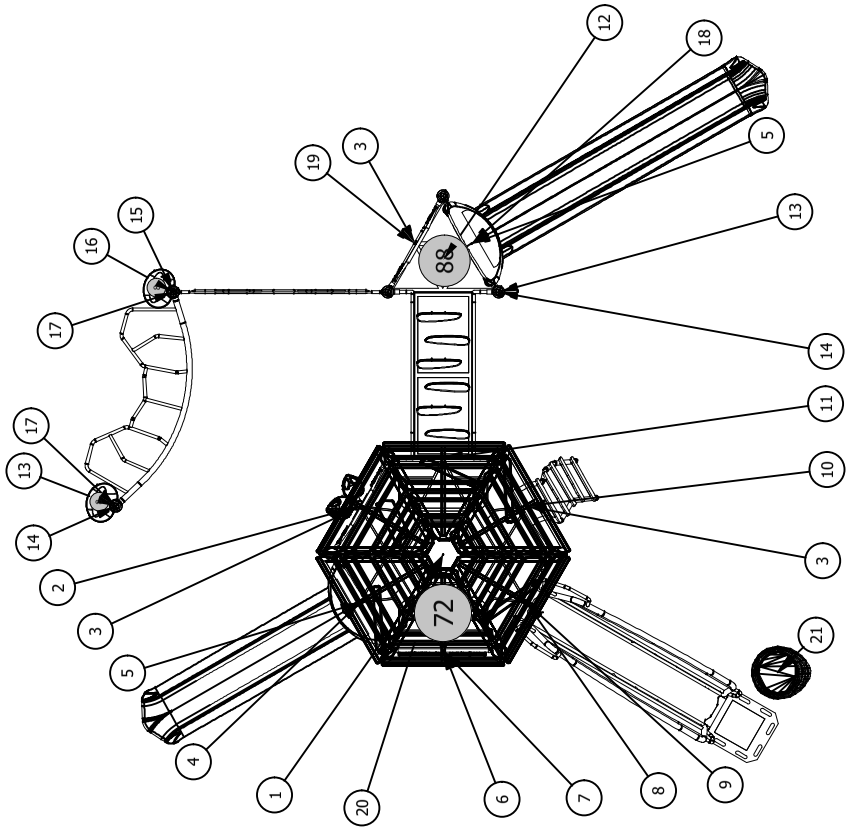
PLAYGROUND ACCESSIBILITY (Provided/Required)

TOTAL EVENTS	ELEVATED EVENTS	TRANSFER ACCESSIBLE EVENTS	RAMP ACCESSIBLE EVENTS	GROUND EVENTS	TYPES OF GROUND EVENTS
14	7 / 4	7 / 0	0 / 0	7 / 2	4 / 2

The use and layout of play components identified in this plan conform to the CPSC guildelines. U.S. CPSC recommends the separation of age groups in playground layouts.

Warning: Accessible safety surfacing material is required beneath and around this equipment that is compliant with ASTM, CPSC, and ADAAG requirements.

ITEM	COMP.	DESCRIPTION
1	470-0381	NP HEXAGON PLATFORM/TREE TRUNK
2	370-0091	LEAF CLIMBER 64" - 72"
3	270-0192	CLUBHOUSE UNITARY ENCLOSURE
4	470-0664	ROCK'N ROLL SLIDE, 64" - 72" W/O HOOD
5	470-0967	SLIDE HOOD, LOW SIDE WALL
6	270-0203	NATURE PLAY PLATFORM CENTER
7	570-0782	CLUBHOUSE FULL BOARD PANEL
8	370-1729	TRANSFER INCLUSIVE CLIMBER, 72"
9	270-0120	EVOLUTION UNITARY ENCLOSURE
10	370-0293	CLUBHOUSE CLIMBER NATURAL 72"
11	370-0210	TERREX CLIMBER
12	270-0129	TRIANGLE PLATFORM
13	670-1000	METAL STRUCTURE ID LABEL
14	670-0512	METAL 5-12 WARNING LABEL
15	560-2603	FS TRANGO CLIMBER, 5 TO 12
16	370-1676	STRAIGHT HORIZONTAL LADDER, NUCLEUS
17	370-1608	OVISTEP LAUNCH PAD
18	470-0758	VELO XL SLIDE, 88"-96" W/O HOOD
19	370-0871	TREE BRANCH CLIMBER 88"
20	470-0632	CLUBHOUSE HEX ROOF FOR TREE TRUNK
21	560-0553	NATURE PLAY STUMP - SMALL



SERIES LINE: Nucleus | Burke Basics | Intensity

COMPONENT VIEW

GROUP:
Structure

DESIGNED FOR AGES:
5 to 12

Carlin Weld Park - Palmyra
Palmyra, WI 53156

07/27/2026

Lee Recreation, LLC
142-221015-1

Designer: Conner Bruins

SERIES LINE: Burke Basics | Nucleus | Intensity

GROUP:
Structure | Freestanding

DESIGNED FOR AGES:
5 to 12

Carlin Weld Park - Palmyra
Palmyra, WI 53156

Burke
PLAY THAT MOVES YOU.

ELEVATION VIEW

07/27/2026

Lee Recreation, LLC
142-221015-1

Designer: Conner Bruins

LEE RECREATION, LLC
PROVIDING FUN ACROSS WISCONSIN SINCE 1995

Office (800) 775-8937
Fax (608) 423-7655

260 W. Main Street
Cambridge, WI 53523

info@leerecreation.com
www.leerecreation.com

DATE: July 30, 2026

TO: Jefferson County
311 South Center Ave.
Jefferson, WI 53549

SOURCEWELL ID #: 83804

PROJECT NAME: Carlin Weld Park
PROJECT LOCATION: N1841 Cty Hwy E
Palmyra, WI 53156

FROM: Jeff Thompson
RE: Proposal #142-221015-1

BURKE "Play That Moves You" – Sourcewell Contract #101625-BUR

ITEM	DESCRIPTION	UNIT PRICE	TOTAL
1-#NUCLEUS	Modular Structure	$53,618.00	$53,618.00
2-#550-0111	Belt Swing Seat	$ 134.00	$ 268.00
1-#550-0171	Freedom Swing Seat	$ 1,291.00	$ 1,291.00
1-#550-0191	Konnection Swing Seat	$ 1,808.00	$ 1,808.00
1-#550-0201	Single Post Swing Assembly	$ 1,693.00	$ 1,693.00
1-#550-0202	Single Post Swing Assembly Add On	$ 1,409.00	$ 1,409.00
1-#560-2579	Volta Inclusive Spinner	$ 8,448.00	$ 8,448.00
1-#560-2765	Volta Spinner Footer	$ 436.00	$ 436.00
1-#EWF	130 yd³ EWF, Delivered Only	$ 3,557.89	$ 3,557.89
DISCOUNT	7% Discount Per Sourcewell Contract #101625-bur		($ 4,827.97)
DISCOUNT	Additional Discount		($ 5,517.03)
DISCOUNT	Surfacing Discount		($ 177.89)
INSTALLATION	Installation/Assembly of Equipment		$20,700.00
FREIGHT	Delivery		$ 1,800.00
OPEN MARKET			
4-#SWING-MATS	IMC Swing Mats	$ 175.00	$ 700.00
		TOTAL	**$85,206.00**

SURFACING NOTE:
Engineered Wood Fiber Surfacing is Delivered Only – Customer is responsible for the placement of the surfacing.

Quote accepted by:_____**Date:**_____

- TERMS: Net 30 from ship date for equipment & freight; Net 30 from completion date for all remaining
- Marking of Private Lines, Site Preparation, Disposal of Garbage, Placement of Resilient Surfacing & Site Restoration is the responsibility of the Customer.
- Lead-Time: 7-9 Weeks upon receipt of order
- Quote effective: **Until 08-30-2026**

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BCIBURKE.COM • 800.266.1250

CARLIN WELD PARK - PALMYRA OPTION 2

PROPOSAL #: 142-221016-1

MADE IN WISCONSIN

LR
LEE
RECREATION LLC

3D Designer: Jasmine

PROPOSAL #: 142-221016-1

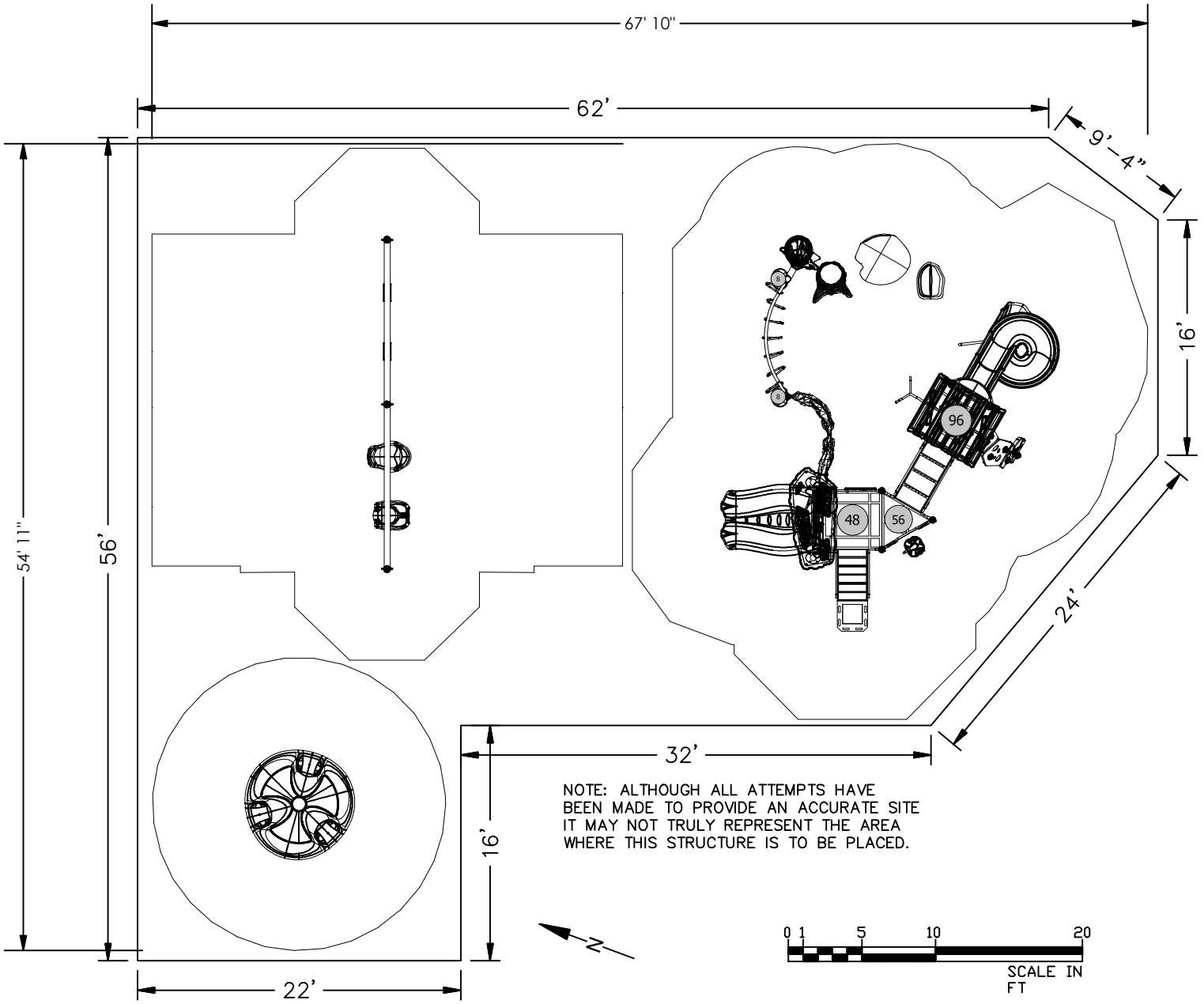
CARLIN WELD PARK - PALMYRA OPTION 2

MADE IN WISCONSIN

Burke
PLAY THAT MOVES YOU.
BCIBURKE.COM • 800.266.1250

LR LEE RECREATION LLC

3D Designer: Jasmine



SERIES LINE: Burke Basics | Nucleus | Rockit | Intensity

SITE PLAN VIEW

GROUP:
Structure | Freestanding

DESIGNED FOR AGES:
5 to 12

Carlin Weld Park - Palmyra
Palmyra, WI 53156

07/27/2026

Lee Recreation, LLC
142-221016-1

Designer: Conner Bruins

OVERALL BOUNDING OF USE ZONES
Area: 3720.3 sq.ft.
Perimeter: 245.3 ft.
STRUCTURE SIZE: 54' 11"x67' 10"
POST SIZE(S): 5"

**The space requirements shown here are to ASTM standards. Requirements for other standards may be different.

PLAYGROUND ACCESSIBILITY (Provided/Required)

TOTAL EVENTS	ELEVATED EVENTS	TRANSFER ACCESSIBLE EVENTS	RAMP ACCESSIBLE EVENTS	GROUND EVENTS	TYPES OF GROUND EVENTS
17	6 / 3	6 / 0	0 / 0	11 / 2	5 / 2

The use and layout of play components identified in this plan conform to the CPSC guildelines. U.S. CPSC recommends the separation of age groups in playground layouts.

Warning: Accessible safety surfacing material is required beneath and around this equipment that is compliant with ASTM, CPSC, and ADAAG requirements.

BCI BURKE COMPANY, LLC | PO BOX 549 FOND DU LAC, WI 54936-0549 | 920.921.9220 | BCIBURKE.COM

ITEM	COMP.	DESCRIPTION
1	560-0553	NATURE PLAY STUMP - SMALL
2	270-0130	SQUARE PLATFORM
3	370-1710	ATOM CLIMBER 80"-96"
4	270-0007	CLUBHOUSE STANCHION
5	370-0041	EVOLUTION 40" TRANSITION STAIR W/ BARRIERS
6	270-0129	TRIANGLE PLATFORM
7	270-0009	8" CLOSURE PLATE, ELLIPSE
8	560-0541	ROCKIT OFFSET PANEL
9	660-0138	ROCKIT ATTACHMENT POST 79 1/2"
10	560-0542	ROCKIT CURVED PANEL
11	660-0139	ROCKIT Z POST 112 3/4" HIGH
12	660-0137	ROCKIT ATTACHMENT POST 55 1/2"
13	370-1675	STRAIGHT OVERHEAD, NUCLEUS
14	570-0010	FLOWER POST TOPPER
15	670-1000	METAL STRUCTURE ID LABEL
16	670-0512	METAL 5-12 WARNING LABEL
17	370-1608	OVISTEP LAUNCH PAD
18	470-0024	CANOPY DOUBLE POST TOPPER
19	270-0194	CLUBHOUSE OFFSET ENCLOSURE, LEFT
20	470-0755	LUGE SLIDE, 48"-56"
21	370-1659	TRANSFER STATION, HANDRAIL 48"
22	270-0192	CLUBHOUSE UNITARY ENCLOSURE
23	370-0236	FORMIS LADDER 96
24	470-1058	ASTM VIPER SPIRAL 96
25	470-0805	SLIDE HOOD, HIGH SIDE WALL
26	470-0625	CLUBHOUSE RETREAT ROOF
27	560-0067	FS APPROACH CLIMBER, 4 POD
28	560-0554	NATURE PLAY STUMP - LARGE
29	560-0555	NATURE PLAY ROCK, MEDIUM
30	560-2614	NATURE PLAY ROCK, SMALL

SERIES LINE: Burke Basics | Nucleus | Rockit | Intensity

COMPONENT VIEW

GROUP:
Structure

DESIGNED FOR AGES:
5 to 12

Carlin Weld Park - Palmyra
Palmyra, WI 53156

07/27/2026

Lee Recreation, LLC
142-221016-1
Designer: Conner Bruins

BCI BURKE COMPANY, LLC | PO BOX 549 FOND DU LAC, WI 54936-0549 | 920.921.9220 | BCIBURKE.COM

SERIES LINE: Burke Basics | Nucleus | Rockit | Intensity

GROUP:
Structure | Freestanding

DESIGNED FOR AGES:
5 to 12

Carlin Weld Park - Palmyra
Palmyra, WI 53156

Burke
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ELEVATION VIEW

07/27/2026

Lee Recreation, LLC
142-221016-1

Designer: Conner Bruins

LEE RECREATION, LLC
PROVIDING FUN ACROSS WISCONSIN SINCE 1995

Office (800) 775-8937
Fax (608) 423-7655

260 W. Main Street
Cambridge, WI 53523

info@leerecreation.com
www.leerecreation.com

DATE: July 30, 2026

TO: Jefferson County
311 South Center Ave.
Jefferson, WI 53549

SOURCEWELL ID #: 83804

PROJECT NAME: Carlin Weld Park
PROJECT LOCATION: N1841 Cty Hwy E
Palmyra, WI 53156

FROM: Jeff Thompson
RE: Proposal #142-221016-1

BURKE "Play That Moves You" – Sourcewell Contract #101625-BUR

ITEM	DESCRIPTION	UNIT PRICE	TOTAL
1-#NUCLEUS	Modular Structure	$53,619.00	$53,619.00
2-#550-0111	Belt Swing Seat	$ 134.00	$ 268.00
1-#550-0171	Freedom Swing Seat	$ 1,291.00	$ 1,291.00
1-#550-0191	Konnection Swing Seat	$ 1,808.00	$ 1,808.00
1-#550-0201	Single Post Swing Assembly	$ 1,693.00	$ 1,693.00
1-#550-0202	Single Post Swing Assembly Add On	$ 1,409.00	$ 1,409.00
1-#560-2579	Volta Inclusive Spinner	$ 8,448.00	$ 8,448.00
1-#560-2765	Volta Spinner Footer	$ 436.00	$ 436.00
1-#EWF	130 yd³ EWF, Delivered Only	$ 3,557.89	$ 3,557.89
DISCOUNT	7% Discount Per Sourcewell Contract #101625-bur		($ 4,828.04)
DISCOUNT	Additional Discount		($ 5,516.96)
DISCOUNT	Surfacing Discount		($ 177.89)
INSTALLATION	Installation/Assembly of Equipment		$20,700.00
FREIGHT	Delivery		$ 1,800.00
OPEN MARKET			
4-#SWING-MATS	IMC Swing Mats	$ 175.00	$ 700.00
		TOTAL	**$85,207.00**

SURFACING NOTE:
Engineered Wood Fiber Surfacing is Delivered Only – Customer is responsible for the placement of the surfacing.

Quote accepted by:_____**Date:**_____

- TERMS: Net 30 from ship date for equipment & freight; Net 30 from completion date for all remaining
- Marking of Private Lines, Site Preparation, Disposal of Garbage, Placement of Resilient Surfacing & Site Restoration is the responsibility of the Customer.
- Lead-Time: 7-9 Weeks upon receipt of order
- Quote effective: **Until 08-30-2026**

ORG	ORG DESC	ORIGINAL	TRANSFERRED	REVISED	ACTUALS	ENCUMBRANCES	AVAILABLE
12801	Parks Department	$ 1,534,158.00	$ 273,710.00	$ 1,807,868.00	$ 733,297.85	$ 95,334.33	$ 979,234.74
12806	Parks Building	$ 25,489.00	$ 31,418.00	$ 56,907.00	$ 11,396.67	$ -	$ 45,510.47
12807	Garman Nature Preserve	$ 80,000.00	$ 53,580.00	$ 133,580.00	$ 17,325.00	$ -	$ 116,254.62
12808	Glacial Heritage Development	$ -	$ 14,762.00	$ 14,762.00	$ -	$ -	$ 14,762.42
123809	Snowmobile Trails	$ 68,820.00	$ -	$ 68,820.00	$ 55,241.97	$ -	$ 13,578.03
12810	Bike Trails	$ -	$ 10,516.00	$ 10,516.00	$ 37.24	$ -	$ 10,478.68
12810805	Interurban Bike Trail	$ -	$ 379,223.00	$ 379,223.00	$ 836,277.81	$ 76,088.91	$ (533,144.06)
12811	Dog Park	$ 71,564.00	$ 3,178.00	$ 74,741.00	$ 31,746.23	$ -	$ 42,995.31
12812	Grounds Keeping	$ -	$ -	$ -	$ 31,010.29	$ -	$ (31,010.29)
12813	Flood Mitigation Prop Maint	$ -	$ 30,000.00	$ 30,000.00	$ -	$ -	$ 30,000.00
12830	Boat Launches	$ 4,540.00	$ -	$ 4,540.00	$ 1,802.22	$ -	$ 2,737.78
		$ 1,784,571.00	**$ 796,387.00**	**$ 2,580,957.00**	**$ 1,718,135.28**	**$ 171,423.24**	**$ 691,397.70**

EXPENSES - YTD 2026

ORG	ORG DESC	ORIGINAL	TRANSFERRED	REVISED	ACTUALS	ENCUMBRANCES	AVAILABLE
12801	Parks Department	$ (1,311,740.00)	$ (14,000.00)	$ (1,325,740.00)	$ (716,543.47)	$ -	$ (609,197.65)
12806	Parks Building	$ (25,489.00)	$ -	$ (25,489.00)	$ (14,868.77)	$ -	$ (10,620.56)
12807	Garman Nature Preserve	$ (80,000.00)	$ -	$ (80,000.00)	$ -	$ -	$ (80,000.00)
12808	Glacial Heritage Development	$ -	$ -	$ -	$ -	$ -	$ -
12809	Snowmobile Trails	$ (68,820.00)	$ -	$ (68,820.00)	$ (21,315.52)	$ -	$ (47,504.48)
12810	Bike Trails	$ -	$ -	$ -	$ -	$ -	$ -
12810805	Interurban Bike Trail	$ -	$ -	$ -	$ (25.00)	$ -	$ 25.00
12811	Dog Park	$ (57,000.00)	$ -	$ (57,000.00)	$ (46,339.66)	$ -	$ (10,660.34)
12812	Grounds Keeping	$ -	$ -	$ -	$ (8,470.56)	$ -	$ 8,470.56
12813	Flood Mitigation Prop Maint	$ -	$ -	$ -	$ -	$ -	$ -
12830	Boat Launches	$ (4,540.00)	$ -	$ (4,540.00)	$ (2,648.31)	$ -	$ (1,891.69)
		$ (1,547,589.00)	**$ (14,000.00)**	**$ (1,561,589.00)**	**$ (810,211.29)**	**$ -**	**$ (751,379.16)**

REVENUE - YTD 2026

Historic Sites Preservation Council Minutes
Date: Wednesday, August 12, 2026
Time: 8:30 AM
Jefferson County Courthouse, Room 1021

1. **Call to Order**
   Untz called the meeting to order at 8:30 AM.

2. **Roll Call**
   Members Present: Untz, Hilstad, Foster (remote)
   Members Absent: Gulig, Lindl
   Staff Present: Truman, Roecker, Wiesmann, Kokkonen
   Others Present:

3. **Certification of compliance with open meetings law**
   Truman certified compliance.

4. **Review of agenda**
   Agenda approved as written.

5. **Public comment (Members of the public who wish to address the Council must register their request at this time)**
   No public comment.

6. **Approval of minutes from the June 10, 2026 meeting**
   Hilstad/Untz motion to approve the June 10 meeting minutes.
   Motion passes 2, abstain1

7. **Communications**
   No communications

8. **Discussion and Possible Action on Web Map Updates**
   Agenda items 8, 9, and 10 were discussed interchangeably as follows:
   The Council re-visited the History and intentions behind the Historic Sites Map, noting that it has been the Council's intention to provide a collective space for anyone to access Jefferson County's historical data 24/7. Parks has teamed up with Land Information/Zoning/GIS collectively, and with the help of an intern from UW-Whitewater the group has built a dynamic and interactive source of historical information.

   Next steps include, but are not limited to:
   - Presentation to the County Board
   - Marketing piece
     - announcing the map
     - announcing how to contribute historical information
   - Finding a more prominent location to host the information on the website

   Foster suggested an application running with Artificial Intelligence in the background.

9. **Discussion and Possible Action on Marketing Piece to advertise Historic Sites Map and Designation Opportunities**

10. **Discussion and Possible Action on Potential Historic Property Applications**

11. **Potential agenda items for Council's next meeting**

12. **Next Scheduled Meetings per the 2026 Proposed Meeting Schedule**
    October 14, 2026
    December 9, 2026

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13. **Adjourn**
    Untz/Hilstad motion to adjourn at 9:36 AM

Respectfully Submitted,
Mary S. Truman
Advanced Program Assistant, Parks

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