

# Jefferson County Highway Committee Meeting

Tuesday, March 26, 2019 8:30 A.M. Committee Room 1425 Wisconsin Drive Jefferson, Wisconsin 53549

Committee Members: Walt Christensen – Chair, John Kannard- Vice Chair,

Dick Schultz - Secretary, Michael Wineke, Lloyd

Zastrow,

Highway Commissioner: William T. Kern

#### AGENDA

- 1. Call meeting to order
- 2. Roll Call
- 3. Certification of compliance with the Open Meetings Law
- 4. Review of the Agenda
- Public Comment (Members of the Public who wish to address the Committee on specific agenda items must register their request at this time)
- 6. Approve minutes from February 26, 2019 Highway Committee meeting
- 7. Communications
- 8 Old Business
- a. None
- 9. New Business
- a. Discuss and approve the Local Road Improvement Program (LRIP) asphalt purchase bids for the following county projects:
- County Highway CI (STH 106 CTH Z)
- b. Discuss and approve asphalt bids and milling bids for CTH B (CTH O to Morgan Road)
- c. Discuss and approve quotes for 2018 hot-mix asphalt
- d. Discuss and approve quotes for 2018 seal coat emulsion and application
- e. Discuss and approve quotes for 2018 asphalt milling and pulverinzing.
- f. Discuss monthly financial account summary (YTD)
- 10. Highway Operations Report
- 11. Review and approve vouchers
- 12. Set Next Meeting Date (April 30, 2019 8:30 a.m.)
- 13. Adjourn

A Quorum of any Jefferson County Committee, Board, Commission or other body, including the Jefferson County Board of Supervisors, may be present at this meeting.

Individuals requiring special accommodations for attendance at the meeting should contact the County Administrator 24 hours prior to the meeting at 920-674-7101 so appropriate arrangements can be made

# JEFFERSON COUNTY HIGHWAY COMMITTEE MEETING MINUTES

#### Tuesday, February 26, 2019

The Jefferson County Highway Committee met on Tuesday, February 26, 2019, at 8:30 A.M. for a meeting at the Highway Office.

## **ROLL OF THE HIGHWAY COMMITTEE:**

Members present: Walt Christensen; John Kannard; Dick Schultz; Michael Wineke; Lloyd Zastrow

Members absent: None

Also Present:

William Kern, Highway Commissioner

Ben Wehmeier, County Administrator J. Blair Ward, Corporation Counsel Ann Jenswold, Highway Department

Purpose of the meeting was to review and approve vouchers and other highway business.

**HIGHWAY COMMITTEE MINUTES:** The minutes from the January 29, 2019 Highway meeting, having been distributed in advance, it was moved by Mr. Schultz and seconded by Mr. Wineke to approve the minutes as printed.

Carried by the following roll call:

AYES: Christensen, Kannard, Schultz, Wineke, Zastrow

NOES: None ABSENT: None ABSTAIN: None

#### **CORRESPONDENCE:**

Newsletters/E-Mails:

NONE

News Releases/Notices:

NONE

#### **PUBLIC COMMENT:**

NONE

#### **HIGHWAY COMMISSIONER'S REPORT:**

#### Construction Projects

#### Winter Maintenance

Crews have been busy with numerous winter storm events in the second half of January and all through February

Shop crews have been busy with truck and plow equipment repairs with all the winter storm events

New brine blending equipment and tanks are installed at all shop locations

#### General Maintenance

Crews are completing sign work and replacements through the winter Crews are completing pavement patching between winter storms

#### Office/Shop Staff

Office staff is working on all closing entries for 2018

Office staff will begin work on annual report data for 2018 when all closing is complete

#### **OLD BUSINESS**

NONE

#### **NEW BUSINESS**

# 9a. Discussion and possible action to Convey STH 26 Right-of-Way to the State of Wisconsin Department of Transportation

Corporation Counsel, J. Blair Ward, spoke in reference to the existing highway surplus right-of-way along STH 26 by Rita Lane that WisDOT is in the process of disposing of. The process would require the title of right-of-way, initially purchased by Jefferson County, to be transferred to WisDOT.

It was moved by Mr. Wineke and seconded by Mr. Kannard to approve the transfer of roadway as presented by WisDOT, and Convey STH 26 Right-of-Way to the State of Wisconsin Department of Transportation.

Carried by the following roll call:

AYES: Christensen, Kannard, Schultz, Wineke, Zastrow

NOES: None ABSENT: None ABSTAIN: None

## 9b. Discuss monthly financial account summary (YTD)

Commissioner Kern reviewed the financial account summary with the Committee, and answered questions. No Motion

## **REVIEW & APPROVE VOUCHERS:** The vouchers held the following totals resulting:

BILLS:	02/11/19	\$ 80,424.82
BILLS:	02/18/19	\$ 65,112.11
BILLS:	02/25/19	\$ 7,795.92
COMMITTEE:	JAN	\$ 456.44
P CARD:	FEB-GENERAL	\$ 2,560.87
P CARD:	FEB-BILL	\$ 99.00
P CARD:	FEB-BRIAN	\$ (12.14)
TOTALS:		\$ 156,437.02

It was moved by Mr. Zastrow and seconded by Mr. Wineke that the bills are allowed as reviewed.

Carried by the following roll call:

AYES: Christensen, Kannard, Schultz, Wineke, Zastrow

NOES: None ABSENT: None ABSTAIN: None

Motion by Mr. Schultz and seconded by Mr. Kannard to adjourn at 8:55 a.m.

Carried by the following roll call:

AYES: Christensen, Kannard, Schultz, Wineke, Zastrow

NOES: None ABSENT: None ABSTAIN: None

The next meeting will be held on Tuesday, March 26, 2019, at 8:30 a.m., at the Jefferson County Highway Department.

Approval:	

#### JEFFERSON COUNTY HIGHWAY DEPARTMENT **BID RECAP SHEET**

# PRE-MIXED ASPHALTIC CONCRETE (LT) For 2019 Highway Department Projects

NAME OF BIDDER	5 LT 58-28 S	4 LT 58-28 S	3 LT 58-28 S	Mand. Alt. Bid.		- 211 By Sc. 1925	LOCATION	AVAILABILITY	COMMENTS
WOLF PAVING	\$48.25	\$44.00	\$40.00	\$2.00			Delafield	05/01-12/01	
Oconomowoc, WI	\$48.75	\$47.00	\$42.50	\$2.00	- Park I Salar		Sun Prarie	05/01-12/01	
TRI COUNTY PAVING, INC.  DeForest, WI	\$48.50	\$46.50	\$42.50	\$6.00			Arlington	N-5.05 E-00.044 E-9.15 E-00.2	400 Ton Per Hour
PAYNE & DOLAN INC.									
Fitchburg, WI	\$49.25	\$42.95	\$41.05	\$6.50	\$1.00 (P&D Haul)*		LaGrange	05/1-11/1	*Contingent on milling award
	\$49.25	\$42.95	\$41.05	\$4.00	\$1.00 (P&D Haul)*		Waukesha	03/15-11/15	*Contingent on milling aware
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A DESCRIPTION OF STREET, US	nenconceptan	Research.		(200 km = 8 W)	BELIGIES			Darent Grand Ma	
					. 83			1-1	
					180				

#### JEFFERSON COUNTY HIGHWAY DEPARTMENT **BID RECAP SHEET**

# **BITUMINOUS ASPHALT PRODUCTS** For 2019 Highway Department Projects March 20, 2019

		N HFRS-2		N HFRS-2P		ULSION CRS-2	CATIONIC EMU		CATIONIC EMU	LSION CRS-2PD	CATIONIC EM	IULSION CSS-1
NAME OF BIDDER	PRODUCT	APPLIED	TRANSPORT	FOB SHIP PT								
HENRY G. MEIGS, INC. Portage, WI	\$1.9706	\$2.2906 ***	\$2.1706	\$2.4906 ***	\$1.9706	\$2.2906 ***	\$2.1706	\$2.4906 ***	\$1.7506	\$2.0706 ***		\$1.8500
									Torrest trackets			8.1888
			set of all re-	None of			AS OF SHE					
			urasi y er							STATES NO.		SECOND
		=	-									
						Salar Sea						
	Demogr										a Aparti	an in
FLINT HILL RESOURCES	\$1.8390		\$2.0336		\$1.8468		\$2.0596		\$1.6356			\$1.8043
Stevens Point, WI or Dubuque, IA	PRODUCT		PRODUCT	1	PRODUCT		PRODUCT					
AHRNER ASPHALT SEALERS, LLC	\$0.3200		\$0.3200		\$0.3200		\$0.3200		\$0.3200			114 (2) (3)
Plover, WI	APPLICATION \$2.1590	E915)-1850.3	APPLICATION \$2.3536		APPLICATION \$2.1668		APPLICATION \$2.3796		APPLICATION \$1.9556			

<sup>\*\*\*</sup> Application charges of \$0.32/gal. will be invoiced separately by Meigs Advantage, LLC.

# JEFFERSON COUNTY HIGHWAY DEPARTMENT BID RECAP SHEET

# FULL DEPTH PULVERIZING / MILLING For 2019 Highway Department Projects March 20, 2019

		FULL DEPTH PULVERIZING				MILLING		COMMENTS
NAMÉ OF BIDDER	SQ. YD.	HOURLY	EQUIPMENT	+	SQ. YD.	HOURLY	EQUIPMENT	
			CM1 800	$\perp$				
PAYNE & DOLAN	\$0.3170			1"	\$0.4730			
Waukesha, WI	Total \$38,991.00			1.5"	\$0.3240			
72				2"	\$0.6980			
				3"	\$0.9230			
				4"	\$1.0620			36
是在有的方式。 第二十二十二十二十二十二十二十二十二十二十二十二十二十二十二十二十二十二十二十								
PAVEMENT MAINTENANCE	\$0.3900		Wirtgen	1"	\$0.6400		Wirtgen W250 (8')	
Menomonee Falls, WI	Total \$47,970.00	_	WR250	1.5"	\$0.6600		Wirtgen W220 (7')	
			WR2500	2"	\$0.6800		Wirtgen W150 (2'/3'/4	
				3"	\$0.7600			
				4"	\$0.7800			
TRI-COUNTY PAVING INC.	\$0.2650		Wirtgen	1"	\$0.2160			
	Total \$32,595.00		WR250	1.5"	\$0.2920			
DeForest, WI			WR2500S	2"	\$0.3110			
				3"	\$0.3960			
				4"	\$0.5290			
CONTRACTOR CONTRACTOR CONTRACTOR							ing Court Prints and Court	
WK CONSTRUCTION	\$0.5900		Wirtgen	1"	\$0.4900			
Middleton, WI	Total \$72,570.00		WR250	1.5"	\$0.3840			
				2"	\$0.6900	-		
				3"	\$1.1600			
				4"	\$1.3700			
KARTECHNER BROTHERS LLC	\$0.2390	Maria Anna Anna Anna	Caterpillar	1"	\$0.2750		Caterpillar PM825	
Waupun, WI	Total \$29,397.00		RM-500	1.5"	\$0.2750		Caterpinal Pillo25	
TTEEPOII, TTI	. 0001 \$20,007.00		RM-800	2"	\$0.3150			
			1/11/1000	3"	\$0.3950			
				4"	\$0.4950			
	MELTING TO S			2000	φυ. <del>+3</del> 30			
THE KRAEMER COMPANY	\$0.4240		Terex	1"	\$0.4410		Wirtgen W250	
Plain, WI	Total \$52,152.00		800	1.5"	\$0.4410		8' Drum	
74	<del>\</del>	F4.	950	2"	\$0.5100			
	9			3"	\$0.5900			
				4"	\$1.3300			
4				11				

# JEFFERSON COUNTY HIGHWAY DEPARTMENT SUMMARY OF MAJOR COUNTY ACCOUNTS

3/21/2019 14:28

## 03/21/19

LABOR 3-4-19 EQUIPMENT 3-4-19 MATERIALS 3-4-19 SHOP MATERIALS 3-4-19

PERCENT OF LABOR YEAR

12.33%

			APPROVED		
ACCOUNT	AVAILABLE	SPENT	TRANSFER	BALANCE	PERCENT SPENT
53311 COUNTY MAINTENANCE	2,561,209.02	107,820.91	0.00	2,453,388.11	4.21%
53312 COUNTY CONSTRUCTION	5,725,547.88	58,668.93	0.00	5,666,878.95	1.02%
53313 WINTER MAINTENANCE	1,180,819.40	667,554.03	0.00	513,265.37	56.53%
	9,467,576.30	834,043.87	0.00	8,633,532.43	8.81%
53314 BRIDGE MAINTENANCE	0.00	0.00	0.00	0.00	0.00%
53315 FUNDED PROGRAMS	0.00	0.00	0.00	0.00	0.00%
	0.00	0.00	0.00	0.00	0.00%
	9,467,576.30	834,043.87	0.00	8,633,532.43	8.81%

2/28/2019 3/1/2019	3,00	1,00	0.00 4.00	104.60	0.00 81.60	0.00 3.90	192.14	-310-200000					17,874.4
2/26/2019 2/27/2019	9.50 84.50	1.00 33.00	10.50 117.50	256.80 3,138.28	200.33 2,448.17	9.60 117.31	245.99 8,033.55	37.50 5,587.50	1,40 1,051.26	72.48			
2/25/2019	9.00		9.00	197.71	154.23	7.39	226.02	75.00					
2/23/2019 2/24/2019		70.00 27.25	70.00 27.25	2,439.30 951.18	1,902.90 742.02	91.18 35.56	5,305.02 2,134.12	5,568.75 2,850.00	572.32 555.24				
2/22/2019	48.75		48.75	1,141.64	890.59	42.68	3,679.83	C 500 T-	F70.00				
2/20/2019 2/21/2019	85.00 15.00	45,25	130.25 15.00	3,576.78 346.05	2,790.25 269.95	133.71 12.94	9,734.03	5,193.75	1,086.05				
2/19/2019	55.50		55.50	1,360.88	1,061.62	50.87	2,259.86		7750,000				
2/17/2019 2/18/2019	89.50	134.75 34.00	134.75 123.50	4,652.25 3,315.95	3,629.22 2,586.77	173.91 123.96	10,738.30 8,264.86	618.75 5,737.50	739.08				
2/15/2019	74.50	10.175	74.50	1,766.47	1,378.02	66.04	3,389.36	337.50	1.96 533.26			V -	
2/13/2019 2/14/2019	101.50 95.25	28,00	129.50 95.25	2,252.81	1,757.42	84.21	5,129.64	300.00	126.70				
2/12/2019	93.25	77,50	170.75	4,940.31 3,384.05	3,853.93 2,639.90	184.68 126.50	12,852.26 9,949.25	5,006.25 3,825.00	915.32 776.16				
2/10/2019	66.75	15.25	82.00	2,105.09	1,642.18	78.69	5,875.52	1,762.50	721.14				
2/8/2019	26.50 0.00	0.00 55.25	26.50 55.25	625.54 1,909.98	487.98 1,489.98	23.38 71.40	534.50 4,270.29	26.25 5,850.00	921.76			62.00	
2/7/2019	79.50	91.50	171.00	5,045.35	3,935.88	188.60	12,696.03	16,583.75	1,136.10			62.60	
2/5/2019 2/6/2019	9.00 85.75	28.50 79.50	37.50 165.25	1,202.16 4,776.24	937.81 3,725.94	44.94 178.55	2,580.07 11,803.62	4,200.00 15,618.75	518.00 1,648.92				
2/4/2019	10.00	1,00	11,00	261.98	204.37	9.79	75.62	18.75					
2/1/2019	74.00 95.50	2,00 3,50	99.00	2,377.56	1,854.73	88.88	8,014.05	5,287.50	119.42			31.00	10,714
1/30/2019	86.50	10.25	96.75 76.00	2,384.14 1,845.48	1,859.86 1,439.66	69.12 65.99	8,011.36 4,465.76	18.75 75.00				2,416.45 918.93	16,714
1/29/2019	107.00	50,50	157,50	4,341.18	3,386.55	162.28	11,587.06	37.50	2.80	6,30		374.38	
1/25/2019	52 50 84.00	79.25	163 25	4,753.49	3,708.20	177.69	12,384.27	5,793.75	662.76	7 56			
1/24/2019	82.50	7.75 26.50	90.25 79.00	2,203.93 2,163.28	1,719.28 1,687.58	82.39 80.87	6,517.98 4,878.33	187.50 337.50	56.70 29.40				
1/23/2019	74.00	47.25	121.25	3,383.95	2,639.82	126.50	9,243.49	7,068.75	861.00				
1/21/2019	79.00 60.50	47.50	79.00 108.00	1,849.13 3,058.39	1,442.50 2,385.85	69.13 114.33	5,250.99 7,786.97	2,700.00 3,712.50	500.78 686.70	170.15			
1/20/2019		48.50	48.50	1,638.09	1,277.87	61.24	3,661.36	56.25	0.42				
1/18/2019	4.00	49.25 98.00	53.25 98.00	1,798.50 3,466.44	1,403.01 2,704.17	67.23 129.58	3,831.92 7,452.11	7,462.50	896.98	66.17			
1/15/2019	1.00	76.45	1.00	21.97	17.14	0.82	75.34	37.50 1,481.25	578.55				
1/11/2019	9.25 2.00		2.00	43.93	34.27	1.64	37.67	37.50	217,90				
1/8/2019	2.00		2 00 9 25	49.68 216.32	38.76 168.75	1.86	116.52 556.23	0.00	217.00		57.68		
1/6/2019		2.00	2.00	65.90	51.41	2.46	75,34	18,75	5.60			1	
1/4/2019	9.50		9.50	216.04	168.53	8.08	125.12	0.00	0.00				
1/2/2019	110.50 43.50	2.25	112.75 43.50	2,573.88 964.61	752.49	36,06	2,330.21	375,00	119.00				
1/1/2019	0.00	34.75	34.75	1,165.13	908 92 2,007.88	43.56 96.22	2,683.27 6,147.20	5,343.75 4,275.00	777.98 1,171.94				
date	reg. hours	o.t, hours	total hours	\$ labor	\$ incidental	\$ sm tool	\$ equipment	\$ salt	\$ salt brine	\$ calcium	\$ beet juice	\$ sand	\$ misc.
								75,00	0.1400	0.63	1.44	2.50	
OTAL REMAINI							513,265.37						
OTAL EXPENSE	and the second second second second second	ent storage/bi	manig a grounds			00,044.00	667,564.03						
OTAL AVAILAB		ent storage/by	uilding & grounds	ā -		86,844.00	1,100,010.40						
PPROVED TRA	and the second s						1,180,819.40						
OTAL AVAILAB							1,180,819.40						
PPROVED CAR							348,045.40						
RIGINAL BUDG	ET TOTAL						832,774.00						
	NSE BY ACTIVI	rγ				580,710.03	534,403.63	44,696.23	1,610.17	0,00	0.00		
XPENSE EMAINING					600,109.37	500,710,03	304,403.03	44,080.28	1,010,17	0,00	0,00		
VDENEE					580,710.03	0.00 580,710.03	534,403.63	44,696.23	1,610.17	0.00	0.00		
Materials						184,953,52	184,249,06	429.78	274,68				
Transfers/Jou	rnal Entries					0.00							
Machinery						231,976.81	211,202.26	19,976.01	798.54				
Fringe		0.0.				71,773.80	60,893,60	10,644.89	235,31				
INTER MAINTE Labor	NANCE	348,045.40 C.O.	BUDGET		1,100,013.40	92,005.90	78,058.71	13,645.55	301.64				
HOP MATERIAL	AND AND DESCRIPTION OF THE PARTY OF THE PART	240 045 40	832,774.00		1,180,819.40	TOTAL	W. P. CANNEL I	WINDMSTRM	WANTIOL	A_TIGUILITO	32/20		
IATERIALS 3-4-						TOTAL		W NONSTRM	W ANTIICE	A TRAINING	JE/DC		
							071	072	073	(ROADEO)	126		
QUIPMENT 3-4-	4.0									(ROADEO)			
IPMENT 3-4-										(DOADEO)			

53311 C.T.H.S. MAINTENA	NCE 2	2019	
3/21/2019 14:28			
LABOR 3-4-19			
EQUIPMENT 3-4-19			
MATERIALS 3-4-19			
SHOP MATERIALS 3-4-19	ORIGINAL BUDGET	RE-ESTIMATED TOTALS	TOTAL
GENERAL PATROL	1,254,325.00	1,254,325.00	
General Maintenance - 311.01	1,201,020.00	1,20 1,020.00	107,820.91
EXPENSE	107,820.91	107,820.91	107,820.91
REMAINING	1,146,504.09	1,146,504.09	
TEMANUS	1,7,10,00 1100	.,,,	
CRACK SEAL	85,000.00	85,000.00	
NORMAL CRACK SEALING EXP.	0.00	0.00	0.00
REMAINING	85,000.00	85,000.00	
SIGNING 311.844	132,500.00	132,500.00	
NORMAL SIGNING EXPENSE	0.00	0.00	0.00
REMAINING	132,500.00	132,500.00	16,337.25
PAVEMENT MARKING 311.840	145,000.00	145,000.00	
EXPENSE	0.00	0.00	0.00
REMAINING	145,000.00	145,000.00	
BITUMINOUS SEALCOATING	230,000.00	230,000.00	
CTH N Sec. 14		Gal.	0.00
0.0 miles		Tons	
CTH		Gal.	0.00
0.0 miles		Tons	
СТН		Gal.	0.00
0.0 miles		Tons	
СТН		Gal.	0.00
0.0 miles		Tons	
RESEAL ROADS			0.00
EXPENSE	0.00	0.00	0.00
REMAINING	230,000.00	230,000.00	
Parada and Parada and Angles and			
BUILDING ALLOCATION	91,466.00	91,466.00	
ESTIMATED EXPENSE	0.00	0.00	0.00
REMAINING	91,466.00	91,466.00	
MICC LIT & DUNC INVENT AD			
MISC., HIT & RUNS, INVENT. ADJ.	6 000 00	6 000 00	0.00
HIT & RUNS	6,000.00	6,000.00	0.00
FIRE CALLS	0.00	0.00	0.00
UNCOLLECTABLES	0.00	0.00	0.00
INVENTORY ADJUSTMENTS		0.00	0.00
ESTIMATED EXPENSE	0.00	0.00	0.00
REMAINING	6,000.00	6,000.00	
TOTAL EXPENSE BY ACTIVITY	107,820.91	107,820.91	107,820.91
ORIGINAL BUDGETED TOTAL	1,944,291.00	1,944,291.00	
APPROVED BUDGET CHANGES	0.00	0.00	
APPROVED BUDGET CHANGES	1,944,291.00	1,944,291.00	
	616,918.02	616,918.02	
APPROVED CARRY OVER			
TOTAL EXPENSES	2,561,209.02	2,561,209.02	
TOTAL EXPENSES	107,820.91	107,820.91	
TOTAL REMAINING	2,453,388.00	2,453,388.11	

53311 C.T.H.S. MAIN	ITENANCE	2019	
3/21/2019 14:28			
LABOR 3-4-19			
EQUIPMENT 3-4-19			- 20
MATERIALS 3-4-19			
SHOP MATERIALS 3-4-19	ORIGINAL BUDGET	RE-ESTIMATED TOTALS	TOTAL
		-	
-			

53312 C.T.H.S. CONSTRU	OHON	2019	
3/21/2019 14:28			
	* *		
EQUIPMENT 3-4-19			
MATERIALS 3-4-19			TOTAL
SHOP MATERIALS 3-4-19	ORIGINAL BUDGET	RE-ESTIMATED TOTALS	TOTAL
BITUMINOUS SURFACING			
CTH A 2.00 mi. (Crossman Rd - Lake Mills)	0.00	895,637.07	
CTH J (access rd.)	0.00	77,319.80	36,856.58
CTH B - Waukeshau to Dane	2,896,214.00	2,896,214.00	2,531.06
CTH "J" (STH 106 TO US 12) Phase I	100,000.00	100,000.00	
CTH CI (STH 106 - STH Z)	1,600,000.00	1,600,000.00	_=
General Paving	0.00	0.00	
EXPENSE	39,387.64	39,387.64	39,387.64
REMAINING	4,556,826.36	5,529,783.23	
ENGINEERING			0.00
CTH A (C - 106)	0.00	0.00	0.00
CTH H recording fees	0.00	0.00	0.00
CTH J (C - STH 12)	0.00	0.00	0.00
CTH K (STH 12 - ROCK CO)	0.00	0.00	0.00
EXPENSE	0.00	0.00	0.00
REMAINING	0.00	0.00	
BUILDING ALLOCATION	0.00	156,377.01	
BUILDING ALLOCATION	19,281.29	19,281.29	19,281.29
ESTIMATED EXPENSE REMAINING	(19,281.29)	137,095.72	19,201.23
REMAINING	(13,201.23)	107,000.72	
MISC., INVENTORY ADJUSTMEN	0.00	0.00	
ESTIMATED EXPENSE	0.00	0.00	0.00
REMAINING	0.00	0.00	
ICC COMPUTER CHARGES	0.00	0.00	0.00
IP TELEPHONY ALL	0.00	0.00	0.00
ESTIMATED EXPENSE	0.00	0.00	0.00
REMAINING	0.00	0.00	0.00
	0.00	0.00	0.00
MISC.	0.00	0.00	0.00
TRAINING	2.00		0.00
EXPENSE	0.00	0.00	0.00
REMAINING	0.00	0.00	
TOTAL EXPENSE BY ACTIVITY	58,668.93	58,668.93	
BUDGETED TOTAL	4,596,214.00	5,725,547.88	
TOTAL EXPENSES	58,668.93	58,668.93	
TOTAL REMAINING	4,537,545.07	5,666,878.95	

53312 C.T.H.S. C	ONSTRUCTION	ON 2019																										
3/71/0019 14:28																												
LABOR 3-4-19 EQUIPMENT 3-4-19		mi. (Crossman Rd - Pulverize, Pave, Shoulde		31	25.915.3																							
MATERIALS 3-4-19				006	021	031	032	043	061	052	990	093	094	126	187	190	191	192	196	196	197	199	200	209	231	240	247	401
SHOP MATERIALS 3-4-19	CRICINAL BUDGET	REPORTMANDETHINAL HOURS	TOTAL	PA-MILLING	PS_GRAVEL	M ZMEED	M_TRAFCON	NAGODA/N	RF_CULVRT	RF_DITCH	RF_APPURT	A_SUPRENG	A_TRAINING	JE/DC	RUMBLE	B_COURSE	DR & CLVT	CUTIFILL	SEED/LND	UNDERCUT	SURF MAIN	MALEDORNES	INTERSECTN	CLRUGRUB	GRADE RD	SIGNS	CAELINE	HAULING
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REMAINING	896,637.07	896,637,07					1		_	-	-				_			-			Y	7.00				10000	_	

53312 C.T.H.S. C	DISTR	OCTION	2019														-													
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ABOR 3-4-19		CTH J (acc	ess rd.)																											
QUIPMENT 3-4-16																						-								
NATERIALS 3-4-19		ORIGINAL RUDGET	-	*OURT	TOTAL	006	021	031	032	043	D51	062	065	093	094	126	187	190	191	192	196	196	197	199	200	209	231	240	247	401
SHOP MATERIALS 3-4-19		ORGANI BUDGET	NE ESTANCES TOTAL	10,01	TOTAL	RA-MILLING	RS_GRAVE	M_SWEEP	M_TRAFCON	RV_WOODY	RF_CULVRT	RF_DITCH	RF_APPURT	A SUPRENC	A TRAINING	JE/DC	RUMBLE	B_COURSE	DR & CLVT	CUT/FILL	SEEDILND	UNDERCUT	SURF MAIN	SIDEWALKS	INTERSECTA	CLR/GRUB	GRADE RO.	SIGNS	CAELINE	HAULIN
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LABOR 34-19	CTH B - Wa	ukeshau to Dane											- 1															
EQUIPMENT 3-4-19 Description: Mill. Pave. Shoulder		Mill Pave, Shoulder																										
MATERIALS 5-4-19				006	021	031	032	043	051	062	066	093	094	126	187	190	191	192	196	196	197	199	200	209	231	240	247	401
SHOP MATERIALS 3-4-19	ORIGINAL BLIDGET	AS ESTWATES TOTAL HOURS	TOTAL	RA-MILLING	RS_GRAVEL	M_SWEEP	M_TRAFCON	RV_WOODYV	RF_CULVRT	RF_DITCH	RF_APPURT	A_SUPRENG	A_TRAINING	JE/DC	RUMBLE	B_COURSE	DRACLVT	CUTIFILL	SEEDILND	UNDERCUT	SURF MAIN	BALKSDANGS	INTERSECTION	CLRIGALB	GRADE RD.	EIGNS	CAELME	HAULING
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EQUIPMENT 3-4/19	Description: P	ulverize and pa	ve																										
MATERIALS S4-19		COATA COMPANY			005	021	031	032	043	051	062	066	093	094	126	187	190	191	192	196	196	197	199	200	209	231	240	247	401
SHOP MATERIALS 3-4-19	1 COO OOD OO	1,600,000.00		TOTAL	RA-MILLING	INS GRAVEL	SWEEP	M_IRAFCON	NO WOODY	RF CULVR	RF DITCH	RF_APPURT	A SUPPLENC	A TRAINING	JE/DC	KUMBLE	B_COURSE	DR & CLVI	CUINFILL	SEED/LND	UNDERCUT	SURF MAIN	SIDEWALKI	NTERSECTA	CLRUGRUB	GRADE RD	SIGNS	CRETINE	HAULING
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REMAINING		1,400,000.00	1																			-						1	

## Jefferson County Highway Department Highway Operations Report

### March, 2019

## **Operations Summary**

#### Winter Maintenance

- Crews were very busy thru early March with winter maintenance events, but will now we transitioning into more general maintenance activities
- All employees did an excellent job with the winter maintenance transition to new best practice techniques including a large increase in the use of salt brine

#### **General Maintenance**

- Crews are completing sign work and replacements through the winter
- Crews are completing pavement patching between winter storms
- Crews did a great job opening frozen culverts and creating paths for the water to minimize highway flooding issues during the quick snow melt

## Office/Shop Work

- Office staff closed all accounts and books for 2018 and re-opened new accounts and projects for 2019
- Office staff is working on all final 2018 reports including the summary 2018 financial report