

- iii. Motion by Christensen/Kutz to approve the recommended budget of \$1,000,603 (estimated levy amount \$296,552)
 - iv. Motion passed 5-0.
- d. Clerk of Courts**
 - i. Cindy Hamre-Incha and Tina Hotter
 - ii. No additional motion/information
 - iii. Motion by Drayna/Christensen to approve the recommended budget of \$3,272,999 (estimated levy amount \$1,784,041)
 - iv. Motion passed 5-0.
- e. County Board**
 - i. Ben Wehmeier
 - ii. No additional motion/information
 - iii. Motion by Jones/Drayna to approve the recommended budget of \$485,639 (estimated levy amount \$485,639)
 - iv. Motion passed 5-0.
- f. Treasurer**
 - i. John Jensen
 - ii. No additional motion/information
 - iii. Motion by Christensen/Kutz to approve the recommended budget of \$309,068 (estimated levy savings \$1,139,532)
 - iv. Motion passed 5-0.
- g. Corporation Counsel**
 - i. Blair Ward
 - ii. No additional motion/information
 - iii. Motion by Jaeckel/Christensen to approve the recommended budget of \$480,630 (estimated levy amount \$480,630)
 - iv. Motion passed 5-0.
- h. Human Services**
 - i. Kathi Cauley, Brian Belford and Brent Ruehlow
 - ii. No additional motion/information
 - iii. Motion by Kutz/Jaekel to approve the recommended budget of \$35,198,785 (estimated levy amount \$9,611,869)
 - iv. Motion passed 5-0.
- i. Sheriff**
 - i. Paul Milbrath and Travis Maze
 - ii. No additional motion/information
 - iii. Motion by Drayna/Kutz to reallocate the \$57,000 budgeted for motorcycles to noncapital auto to outfit take home squads. Motion by Drayna/Jaekel to approve the recommended budget of \$18,706,008 (estimated levy amount \$15,871,447)
 - iv. Motion passed 5-0/5-0.
- j. Fair Park**
 - i. Amy Listle
 - ii. No additional motion/information
 - iii. Motion by Jones/Drayna to approve the recommended budget of \$ 2,008,699 (estimated levy amount \$103,799)
 - iv. Motion passed 5-0.
- k. Register of Deeds**

- i. Staci Hoffman
- ii. No additional motion/information
- iii. Motion by Kutz/Jaeckel to approve the recommended budget of \$351,488 (estimated levy savings \$180,962)
- iv. Motion passed 5-0.

8. Set future meeting schedule, next meeting date, and possible agenda items – The next Finance Committee meeting is scheduled for Wednesday, October 5th at 8:30 a.m.

9. Adjourn – A motion was made at 11:20 to recess until Wednesday, October 5th by Jones/Jaeckel. The motion passed 5-0.

Respectfully submitted,

Marc DeVries, Finance Director
Jefferson County