

- iii. Motion by Christensen/Kutz to approve the recommended budget of \$1,049,273 (estimated levy amount \$394,423)
 - iv. Motion passed 5-0.
- d. Clerk of Courts**
 - i. Cindy Hamre-Incha, Dana Schrer and Tina Hotter
 - ii. No additional motion/information
 - iii. Motion by Jaeckel/Drayna to approve the recommended budget of \$1,592,250 (estimated levy amount \$720,457)
 - iv. Motion passed 5-0.
- e. County Board**
 - i. Ben Wehmeier
 - ii. No additional motion/information
 - iii. Motion by Jones/Christensen to approve the recommended budget of \$513,039 (estimated levy amount \$513,039)
 - iv. Motion passed 5-0.
- f. Treasurer**
 - i. Kelly Stade
 - ii. No additional motion/information
 - iii. Motion by Kutz/Jaeckel to approve the recommended budget of \$287,329 (estimated levy savings \$1,527,071)
 - iv. Motion passed 5-0.
- g. Corporation Counsel**
 - i. Blair Ward
 - ii. No additional motion/information
 - iii. Motion by Drayna/Jaeckel to approve the recommended budget of \$500,689 (estimated levy amount \$500,689)
 - iv. Motion passed 5-0.
- h. Human Services**
 - i. Brent Ruehlow and Brian Belford
 - ii. No additional motion/information
 - iii. Motion by Christensen/Kutz to approve the recommended budget of \$40,456,334 (estimated levy amount \$9,918,062)
 - iv. Motion passed 5-0.
- i. UW Extension**
 - i. Chrissy Wen and Kim Buchholz
 - ii. No additional motion/information
 - iii. Motion by Jaeckel/Christensen to approve the recommended budget of \$353,267 (estimated levy amount \$310,773)
 - iv. Motion passed 5-0.
- j. Fair Park**
 - i. Amy Listle
 - ii. No additional motion/information
 - iii. Motion by Jones/Christensen to postpone recommending a budget for Fair Park to October 4, 2023
 - iv. Motion passed 5-0.
- k. Register of Deeds**
 - i. Staci Hoffman
 - ii. No additional motion/information

- iii. Motion by Kutz/Drayna to approve the recommended budget of \$390,105 (estimated levy savings \$265,544)
- iv. Motion passed 5-0.

8. Set future meeting schedule, next meeting date, and possible agenda items – The next Finance Committee meeting is scheduled for Wednesday, October 4th at 8:30 a.m.

9. Adjourn – A motion was made at 11:20 to recess until Wednesday, October 4th by Jones/Jaeckel. The motion passed 5-0.

Respectfully submitted,

Marc DeVries, Finance Director
Jefferson County