



- iii. Motion by Jaeckel/Drayna to approve the recommended budget of \$1,095,649 for the Zoning Division (estimated levy amount \$414,979) and motion by Jaeckel/Kutz to approve the recommended budget of \$1,124,937 for the LIO Division (estimated levy amount \$522,644)
    - iv. Motion passed 5-0.
  - d. County Board**
    - i. Ben Wehmeier
    - ii. No additional motion/information
    - iii. Motion by Drayna/Jaeckel to approve the recommended budget of \$524,481 (estimated levy amount \$518,876)
    - iv. Motion passed 5-0.
  - e. District Attorney**
    - i. Monica Hall/Leigh Scherer
    - ii. No additional motion/information
    - iii. Motion by Christensen/Drayna to approve the recommended budget of \$903,820 (estimated levy amount \$807,116)
    - iv. Motion passed 5-0.
  - f. Land and Water Conservation**
    - i. Patricia Cicero
    - ii. No additional motion/information
    - iii. Motion by Jones/Jaeckel to approve the recommended budget of \$1,552,001 (estimated levy amount \$385,659)
    - iv. Motion passed 5-0.
  - g. Emergency Management**
    - i. Tracy Hameau/Tracy Neuhauser
    - ii. No additional motion/information
    - iii. Motion by Kutz/Christensen to approve the recommended budget of \$252,375 (estimated levy amount \$178,986)
    - iv. Motion passed 5-0.
  - h. Health Department**
    - i. Elizabeth Chilsen and Michele Schmidt
    - ii. No additional motion/information
    - iii. Motion by Jaeckel/Kutz to approve the recommended budget of \$1,910,245 (estimated levy amount \$983,750)
    - iv. Motion passed 5-0.
  - i. Parks**
    - i. Kevin Weismann, Rolland Klement and Mary Truman
    - ii. No additional motion/information
    - iii. Motion by Drayna/Kutz to approve the recommended budget of \$3,422,721 (estimated levy amount \$983,464)
    - iv. Motion passed 5-0.
  - j. Highway Department**
    - i. Bill Kern/Jacob Borth
    - ii. No additional motion/information
    - iii. Motion by Jones/Jaeckel to approve the recommended budget of \$13,304,276 (estimated levy amount \$6,227,399)
    - iv. Motion passed 5-0.
  - k. Treasurer**

- i. Kelly Stade
- ii. No additional motion/information
- iii. Motion by Christensen/Jaeckel to approve the recommended budget of \$318,221 (estimated levy savings \$1,767,049)
- iv. Motion passed 5-0.

**I. Court Support Services**

- i. Jennifer Weber
- ii. No additional motion/information
- iii. Motion by Kutz/Christensen to approve the recommended budget of \$1,685,929 (estimated levy savings \$1,154,329)
- iv. Motion passed 5-0.

**8. Set future meeting schedule, next meeting date, and possible agenda items** – The next Finance Committee meeting is scheduled for Wednesday, September 18th at 8:30 a.m.

**9. Adjourn** – A motion was made at 11:51 to recess until Wednesday, September 18th by Jones/Jaeckel. The motion passed 5-0.

Respectfully submitted,

Marc DeVries, Finance Director  
Jefferson County