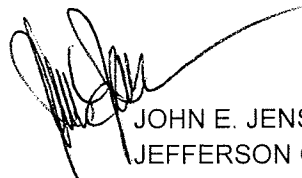


**GENERAL FINANCIAL CONDITION
JEFFERSON COUNTY WISCONSIN
October 1, 2010**

| | | |
|-------------------------------------------------------------|----|-------------------------|
| Available Cash on Hand | | |
| September 1, 2010 | \$ | 154,514.49 |
| September Receipts | \$ | <u>6,678,727.97</u> |
| Total Cash | \$ | 6,833,242.46 |
| Disbursements | | |
| General - September 2010 | \$ | 5,727,017.70 |
| Payroll - September 2010 | \$ | <u>1,208,928.36</u> |
| Total Disbursements | \$ | <u>6,935,946.06</u> |
| Total Available Cash | \$ | (102,703.60) |
| Cash on Hand (in bank) Oct. 1, 2010 | \$ | 628,031.84 |
| Less Outstanding Checks | \$ | <u>730,735.44</u> |
| Total Available Cash | \$ | (102,703.60) |
| AIM Government & Agency Portfolio | \$ | 3,990,299.79 |
| Local Government Investment Pool - General | \$ | 11,467,612.68 |
| Institutional Capital Management | \$ | 15,666,283.01 |
| Local Government Investment Pool -Clerk of Courts | \$ | 160,621.77 |
| Local Government Investment Pool -Farmland Preservation | \$ | 251,563.30 |
| Local Government Investment Pool -Parks/Liddle | \$ | <u>204,164.57</u> |
| | \$ | 31,740,545.12 |
| 2010 Interest - Super N.O.W. Account | \$ | 3,703.93 |
| 2010 Interest - L.G.I.P. - General Funds | \$ | 27,663.55 |
| 2010 Interest - ICM | \$ | 177,071.09 |
| 2010 Interest - AIM | \$ | 1,312.81 |
| 2010 Interest - L.G.I.P. - Parks /Carol Liddle Fund | \$ | 322.35 |
| 2010 Interest - L.G.I.P. - Farmland Preservation | \$ | 399.35 |
| 2010 Interest - L.G.I.P. - Clerk of Courts | \$ | <u>253.60</u> |
| Total 2010 Interest | \$ | 210,726.68 |



JOHN E. JENSEN
JEFFERSON COUNTY TREASURER

Barb Frank

From: Joe Nehmer
Sent: Tuesday, October 12, 2010 8:53 AM
To: Barb Frank
Cc: 'Harriet Scherer'; Kim Buchholz - Parks; Kevin Wiesmann; Jane Stanger; cjpgdborland@charter.net
Subject: FW: Tues meeting

Hi Barb,

I would appreciate it if you would include this under correspondence at the County Board meeting tonight.

Thanks,

Joe

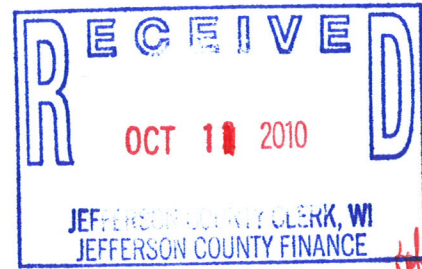
From: Harriet Scherer [mailto:scherer@jefnet.com]
Sent: Monday, October 11, 2010 7:44 PM
To: Joe Nehmer
Subject: re: Tues meeting

Hello Joe,

As a frequent flier (on blades) of the bike trail, I see how many people enjoy and use the trail on a daily basis. Both Greg and I think the trails are a great asset for Jefferson County. We should acquire and develop the land for the trails whenever possible. We use the bike trails when we travel and have noticed our trails are an attraction for out of town users. Not only are the trails just plain good for us and our health, acquiring and maintaining more trail opportunities is good economic sense too. The trails bring income in many forms from stays in our hotels to meals in our restaurants. We hope you and the county supervisors are in favor of this proposal. Please feel free to include our comments at the meeting.

Thank you,
Harriet Scherer and Greg Misfeldt

Michael J. Miller
151 N. High Avenue
Jefferson WI 53549



October 11, 2010

Dear Sheriff Milbrath, Chairman Molinaro, Clerk Franks,

Due to personal reasons, I must resign my representation of District 18 on the Board of Supervisors effective Monday, October 11, 2010.

It is with much regret that I am giving this notice but I feel that I am unable to serve my district at this time.

I would like to thank my constituents for allowing me to represent them.

Sincerely,

Michael J. Miller

TID303WI

Report Used for Apportionment of County Levy

Date: 08/12/2010

JEFFERSON County

Page 72 of 194

2010 County Apportionment

| District | TID Value Increments | | | Current Value | Increment |
|----------------|----------------------|------|------------|---------------|------------|
| | TID # | YEAR | Base Value | | |
| C . Lake Mills | 003 | 2006 | 6,993,800 | 7,044,900 | 51,100 |
| C . Lake Mills | 004 | 2006 | 7,446,000 | 11,809,600 | 4,363,600 |
| C . Waterloo | 001 | 2005 | 5,961,500 | 11,760,900 | 5,799,400 |
| C . Watertown | 003 | 1991 | 2,081,800 | 62,910,500 | 60,828,700 |
| C . Watertown | 004 | 2005 | 1,047,600 | 6,865,600 | 5,818,000 |
| C . Watertown | 005 | 2005 | 28,998,600 | 31,358,300 | 2,359,700 |
| C . Watertown | 006 | 2005 | 225,800 | 4,592,600 | 4,366,800 |
| C . Whitewater | 004 | 1990 | 968,200 | 25,743,600 | 24,775,400 |
| C . Whitewater | 005 | 2007 | 14,500 | 14,700 | 200 |
| C . Whitewater | 008 | 2007 | 503,700 | 112,200 | * |

* THIS DISTRICT HAS A ZERO OR NEGATIVE INCREMENT, NO INCREMENT SHOWN

RESOLUTION NO. 2010-_____

Resolution authorizing redemption of 2002-2003 General Obligation Promissory Notes

WHEREAS, in the course of considering various financial options concerning future budgets and Fund Balance requirements, the Finance Committee recommended refinancing all existing county debt in the total amount of \$2,820,000, which lead to an initial resolution adopted by the Board to that effect on September 13, 2010, and

WHEREAS, when evaluating the option of refinancing all of the county debt (including \$2,225,000 remaining from debt issued in 2002 and 2003 for construction of Countryside Home), the Finance Committee considered the competing benefits of retaining cash, paying off the debt, maintaining a stable levy rate and the cost of refinancing, and

WHEREAS, after deciding that refinancing best met the needs identified, it was discovered in the course of preparing the bond counsel opinion in the refinancing process that Internal Revenue Service technical regulations require payoff of the Countryside Home debt rather than refinancing it, and

WHEREAS, the cost/benefit analysis of refinancing the balance of the debt (\$550,000) does not justify the expense of the refinancing process, and

WHEREAS, the payoff of the outstanding Countryside Home debt will in fact save all of the interest expense that would otherwise have been saved by reducing the applicable interest rate through refinancing,

NOW, THEREFORE, BE IT RESOLVED that the outstanding 2002 and 2003 notes are hereby called for prior payment and redemption on December 1, 2010, at a price of par plus accrued interest to the date of redemption. The County hereby directs the County Clerk to work with Ehlers & Associates to cause timely notice of redemption, in substantially the forms attached hereto as Exhibits 1 and 2 and incorporated herein by this reference (the "Notices"), to be provided at the times to the parties and in the manner set forth on the Notices.

BE IT FURTHER RESOLVED that the sum of \$2,238,087.50 is transferred from the General Fund to the Debt Service Fund to redeem the above described notes.

Fiscal Note: Interest savings should be approximately \$100,000. Funds transferred from the General Fund Balance for the redemption on December 1, 2010, are currently available from the proceeds from the sale of Countryside Home. To bring the General Fund balance up to three months expenditures per the Fund Balance Policy, a General Fund levy for working capital may be required in 2011 and 2012.

AYES _____
NOES _____
ABSTAIN _____
ABSENT _____

Requested by
Finance Committee

Addendum to Agenda 10-12-10

Philip Ristow, Dave Ehlinger & Gary Petre: 10-12-10

EXHIBIT 1
NOTICE OF FULL CALL*

Regarding
JEFFERSON COUNTY, WISCONSIN
GENERAL OBLIGATION PROMISSORY NOTES, SERIES 2002A
DATED NOVEMBER 1, 2002

NOTICE IS HEREBY GIVEN that the Notes of the above-referenced issue which mature on the dates and in the amounts; bear interest at the rates; and have the CUSIP Nos. as set forth below have been called by the County for prior payment on December 1, 2010, at a redemption price of 100% of the principal amount thereof plus accrued interest to the date of prepayment:

| <u>Maturity Date</u> | <u>Principal Amount</u> | <u>Interest Rate</u> | <u>CUSIP No.</u> |
|----------------------|-------------------------|----------------------|------------------|
| 04/01/2011 | \$525,000 | 3.60% | 473682CX8 |
| 04/01/2012 | 250,000 | 3.70 | 473682DP4 |

The County shall deposit federal or other immediately available funds sufficient for such redemption at the office of The Depository Trust Company on or before December 1, 2010.

Said Notes will cease to bear interest on December 1, 2010.

By Order of the
County Board of Supervisors, Jefferson County
County Clerk

Dated _____

* To be provided by registered or certified mail to The Depository Trust Company, Attn: Supervisor, Call Notification Department, 55 Water Street, 50th Floor, New York, NY 10041-0099, not less than thirty (30) days nor more than sixty (60) days prior to December 1, 2010, and to the MSRB. In addition, notice shall be given by facsimile or electronic transmission or overnight express delivery. Notice shall also be provided to MBIA Insurance Corporation, or its successor, the bond insurer of the Notes.

** If the Refunded Obligations are subject to the continuing disclosure requirements of SEC Rule 15c2-12 effective July 3, 1995, this Notice should be filed electronically with the MSRB through the Electronic Municipal Market Access (EMMA) System website at www.emma.msrb.org.

EXHIBIT 2
NOTICE OF FULL CALL*

Regarding
JEFFERSON COUNTY, WISCONSIN
GENERAL OBLIGATION PROMISSORY NOTES, SERIES 2003B
DATED AUGUST 1, 2003

NOTICE IS HEREBY GIVEN that the Notes of the above-referenced issue which mature on the dates and in the amounts; bear interest at the rates; and have the CUSIP Nos. as set forth below have been called by the County for prior payment on December 1, 2010, at a redemption price of 100% of the principal amount thereof plus accrued interest to the date of prepayment:

| <u>Maturity Date</u> | <u>Principal Amount</u> | <u>Interest Rate</u> | <u>CUSIP No.</u> |
|----------------------|-------------------------|----------------------|------------------|
| 04/01/2011 | \$450,000 | 3.30% | 473682DK5 |
| 04/01/2012 | 475,000 | 3.50 | 473682DL3 |
| 04/01/2013 | 525,000 | 3.60 | 473682DM1 |

The County shall deposit federal or other immediately available funds sufficient for such redemption at the office of The Depository Trust Company on or before December 1, 2010.

Said Notes will cease to bear interest on December 1, 2010.

By Order of the
County Board of Supervisors
Jefferson County
County Clerk

Dated _____

* To be provided by registered or certified mail to The Depository Trust Company, Attn: Supervisor, Call Notification Department, 55 Water Street, 50th Floor, New York, NY 10041-0099, not less than thirty (30) days nor more than sixty (60) days prior to December 1, 2010, and to the MSRB. In addition, notice shall be given by facsimile or electronic transmission or overnight express delivery.

** If the Refunded Obligations are subject to the continuing disclosure requirements of SEC Rule 15c2-12 effective July 3, 1995, this Notice should be filed electronically with the MSRB through the Electronic Municipal Market Access (EMMA) System website at www.emma.msrb.org.

2011 Jefferson County Budget Hearings Recap

In September 2010, the Finance Committee met with the individual departments regarding the budget recommended by the County Administrator at that point in time. Based upon the results of the budget hearings, the County Administrator modified his recommended budget to coincide with the suggestions from the Finance Committee. Below is a recap of the modifications that occurred during the hearings.

| Department | Bus Unit | Account Number | Account Description | Original Amount | Finance Adjust | Modified Amount | Funding Source | Comment |
|-------------------|----------|----------------|-------------------------------|-----------------|----------------|-----------------|----------------|----------------------------------------------------------------------------------------------------------------|
| General Revenues | 9801 | 425001.002 | Utility Shared Revenue | (927,485) | 10,276 | (917,209) | | As per Wisconsin Department of Revenue estimate dated 9/15/10 Value dependent upon all other budget figures |
| General Revenues | 9801 | 421057 | State Aid Computer Exemption | (34,000) | (20,400) | (54,400) | | |
| County Board | 12 | 593409 | Literacy Council | 12,000 | 4,000 | 16,000 | *** | Increase Literacy Council donation |
| County Board | 12 | 593412 | Tourism council donation | 0 | 4,500 | 4,500 | *** | |
| County Board | 13 | 594816 | Capital conservation easement | 496,000 | 60,000 | 556,000 | *** | Increase due to sale of farmland to Alden Group |
| Register of Deeds | 1001 | 521295 | Data Conversion | 0 | 60,000 | 60,000 | *** | Outside contract for scanning of grantee/grantor indexes |
| County Clerk | 1202 | 472008 | SVRS charges -- governmental | (5,000) | (2,670) | (7,670) | | Increased rate and hours for part time elections clerk |
| County Clerk | 1202 | 511240 | Wages -- temporary | 11,750 | 6,934 | 18,684 | | Increased rate and hours for part time elections clerk |
| County Clerk | 1202 | 512141 | Social security | 899 | 530 | 1,429 | | Increased rate and hours for part time elections clerk |
| County Clerk | 1202 | 512142 | Retirement -- employer | 599 | 354 | 953 | | Increased rate and hours for part time elections clerk |
| County Clerk | 1202 | 512143 | Retirement -- employee | 764 | 450 | 1,214 | | Increased rate and hours for part time elections clerk |
| County Treasurer | 1401 | 418100 | Interest on property taxes | (500,000) | (50,000) | (550,000) | | Increase due to increase in delinquent property taxes |
| County Treasurer | 1401 | 481001 | Interest and dividends | (250,000) | (50,000) | (300,000) | | Increase due to additional funds available to invest (Countryside sale) |
| Parks | 1811 | 594819 | Capital other equipment | 0 | 75,000 | 75,000 | *** | Playground equipment at Korth Park |
| Sheriff | 2001 | 594809 | Capital building | 0 | 150,000 | 150,000 | *** | Purchase shooting range / training facility |
| Sheriff | 2001 | 594811 | Capital auto | 168,454 | 83,331 | 251,785 | *** | Purchase three additional squad vehicles |
| Sheriff | 2006 | Multiple | Operating accounts | 0 | 24,784 | 24,784 | *** | Radio system upgrades |
| Sheriff | 2006 | Multiple | Capital accounts | 0 | 509,216 | 509,216 | *** | Radio system upgrades |
| Clerk of Courts | 2402 | 594813 | Capital office equipment | 0 | 88,700 | 88,700 | *** | Install video conferencing in Branch 1 courtroom |
| Fair Park | 6901 | 535245 | Grounds improvements | 30,000 | 15,000 | 45,000 | *** | Seal coating and striping of existing asphalt drives and parking areas |
| Land Conservation | 7001 | 594811 | Capital auto | 28,000 | 28,000 | 56,000 | *** | Replace 1999 Ford Explorer |
| Zoning | 7101 | 594811 | Capital auto | 28,000 | 28,000 | 56,000 | *** | Replace 2000 Ford van |
| Human Services | 5210 | 594811 | Capital auto | 0 | 36,000 | 36,000 | *** | Replace 1992 pickup truck |

2011 Jefferson County Budget Hearings Recap

In September 2010, the Finance Committee met with the individual departments regarding the budget recommended by the County Administrator at that point in time. Based upon the results of the budget hearings, the County Administrator modified his recommended budget to coincide with the suggestions from the Finance Committee. Below is a recap of the modifications that occurred during the hearings.

| Department | Bus Unit | Account Number | Account Description | Original Amount | Finance Adjust | Modified Amount | Funding Source | Comment |
|-----------------|----------|----------------|-------------------------------|-----------------|--------------------|-------------------|----------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Debt Service | 8001 | Multiple | Refinanced debt | 0 | 1,304,490 | 1,304,490 | | As per Ehlers & Associates estimate dated 9/9/10 |
| Debt Service | 8002 | Multiple | Parks Building | 179,163 | (179,163) | 0 | | As per Ehlers & Associates estimate dated 9/9/10 |
| Debt Service | 8010 | Multiple | Korth Park Notes Payable | 82,306 | (82,306) | 0 | | As per Ehlers & Associates estimate dated 9/9/10 |
| Debt Service | 8045 | Multiple | Countryside Home | 1,036,650 | (1,036,650) | 0 | | As per Ehlers & Associates estimate dated 9/9/10 |
| Highway | 53284 | 521220 | Consultant | 0 | 250,000 | 250,000 | *** | Site assessment, planning & preliminary design for facilities |
| Highway | 53182 | 540797.506 | Local road aids | 6,966 | (6,966) | 0 | | Adjust local road aids to actual value |
| Highway | 53183 | Multiple | Local bridge aids | 23,144 | 2,653 | 25,797 | | Adjust local bridge aids to actual values |
| Highway | 53311 | 421001 | General Transportation Aid | (1,732,604) | 4,313 | (1,728,291) | | Adjust state aid figure to offset changes in local aids (net zero effect) |
| Highway | 53312 | 529299 | CTHS Construction | 0 | <u>1,020,000</u> | 1,020,000 | | Additional funding for construction project #5 at 3.8 miles |
| | | | Subtotal | | | 2,338,376 | | |
| General Revenue | 9801 | 699900 | Fund balance applied | 0 | (352,911) | (352,911) | | The Finance Committee recommended the usage of fund balance against the 2011 tax levy with the intent that the proceeds from the sale of Countryside Home would be used to replenish the balance. The first amount applied was \$352,911, which was the sum of the capital tax levy as of 9/28/10 at \$521,365 less Sheriff squad vehicles included in that total at \$168,454. The second amount applied was the sum of all items listed above with *** in the "funding source" column. |
| | 9801 | 699900 | Fund balance applied | 0 | <u>(1,416,531)</u> | (1,416,531) | | |
| | | | Total changes | | | 568,934 | | |
| | | | Original recommended tax levy | | | <u>26,492,223</u> | | |
| | | | Modified recommended tax levy | | | 27,061,157 | | |



JEFFERSON COUNTY
OFFICE OF THE
COUNTY ADMINISTRATOR

GARY R. PETRE
County Administrator

TAMMIE J. JAEGER
Administrative Secretary
Confidential

320 S. Main Street Room 111
Jefferson, WI 53549
Telephone (920) 674-7101

TO: Jefferson County Board of Supervisors

FROM: Gary R. Petre, County Administrator

DATE: October 12, 2010

SUBJECT: 2011 Budget – Supervisor Amendments

As part of the 2011 Budget development process, individual Supervisors may submit proposed amendments to the Recommended Budget (as amended by the Finance Committee). This process enables Supervisors to clearly explain, in writing, what their proposed amendment is and what their intended tax levy impact (increase or decrease) is on the 2011 Budget.

Supervisors are reminded that the 2011 Recommended Budget (as amended by the Finance Committee) includes a property tax levy increase of \$1.1M (4.2%). Since the 2012 Budget is anticipated to present further pressure on the County's ability to increase the property tax to maintain current operations, it is suggested that any amendments proposing tax levy increases to the 2011 Budget be offset by long-term/permanent tax levy reductions to other areas of the Budget.

Attached, for your use, is a copy of the 2011 Budget Amendment form. Feel free to make copies of this form if you wish to submit more than one amendment. Remember, only one amendment may be included on each form. This form will also be e-mailed to Supervisors so that they can make their own copies.

The following is a schedule of when and how these Amendment forms will be processed and reviewed:

- | | |
|---------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| October 12, 2010 | Supervisors receive Amendment forms and instructions from the County Administrator. |
| October 13–28, 2010 | Supervisors prepare any proposed Amendments to the Recommended Budget and submit them to the County Administrator's Office no later than noon on October 28, 2010. |
| October 26, 2010 | Public Hearing on the Recommended Budget |

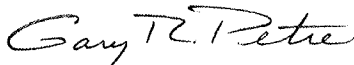
- October 28, 2010 Amendments are due to the County Administrator's Office no later than noon on this date.
- October 28 to
November 1, 2010 County Administrator, Accounting Manager and Department Heads review the proposed amendment forms and calculate the fiscal and operational impact of each proposed amendment. Supervisors who submit a proposed amendment may be contacted if further explanation is needed.
- November 2, 2010 Finance Committee meets to review the proposed amendments and takes action on a recommendation to the County Board, for each proposed amendment.
- November 9, 2010 County Board meets to consider action on any proposed amendments and then adopts the 2011 Budget.

This is the fifth year in a row that the County is utilizing a formal Supervisory Amendment process in order to make it more structured and understandable for Board members. In addition, it gives staff and the Finance Committee the opportunity to analyze any proposed amendments so that the County Board can make informed decisions when they meet to adopt the budget. In order to provide the Committee and staff with sufficient time to review proposed amendments, Supervisors are asked to submit their amendments as soon as possible after October 12th.

Supervisors are reminded that the purpose of this process and the use of the form are to propose financial changes to the budget. They are not intended to be used as a forum for raising policy or procedural issues in the budget. Therefore, non-financial issues should be addressed at the appropriate Committee level and then forwarded to the full County Board for consideration.

Feel free to contact either myself or Dave Ehlinger if you have any questions regarding this process.

Sincerely,



Gary R. Petre
County Administrator

cc: Department Heads

**2011 Budget
Jefferson County
Proposed Supervisor Amendment**

By Supervisor(s) _____ Amendment # _____

To amend the 2011 Recommended Budget, as amended by the Finance Committee,
I (we) hereby propose:

I (we) estimate that this proposed amendment would increase or decrease (circle one)
the tax levy by \$ _____.

I (we) also propose offsetting any tax levy increase with a tax levy reduction to the
following department(s) and/or program area(s):

| Bus Unit Description | Bus Unit | Account Number | Expenditure Increase (Decrease) | Revenue Increase (Decrease) | Other Sources Increase (Decrease) | Net Levy Increase (Decrease) |
|-------------------------|-------------|-------------------|---------------------------------------|-----------------------------------|-----------------------------------------|------------------------------------|
| | | | | | | \$ - |
| | | | | | | \$ - |
| | | | | | | \$ - |
| | | | | | | \$ - |
| | | | | | | \$ - |
| | | | | | | \$ - |
| | | | | | | \$ - |
| | | | | | | \$ - |

Totals \$ - \$ - \$ - \$ -

| Finance Member | Aye | Nay |
|-------------------|-----|-----|
| Braughler, Jim | | |
| Jones, Richard | | |
| Mode, Jim | | |
| Molinaro, John | | |
| Rogers, Pam | | |
| Result | 0 | 0 |

Fiscal note:



2011 Recommended Jefferson County Budget

As Amended by the Finance Committee

Presentation to the Jefferson County Board of Supervisors

Presented by:

Gary R. Petre, County Administrator

October 12, 2010

2011 Recommended
Jefferson County Budget

| | 2011 Recommended |
|--------------|---------------------|
| Expenditures | \$ 72.0M |
| Revenue | -44.9M |
| Tax Levy | \$ 27.1M |

2

2011 Recommended
Jefferson County Budget

| | 2010 Adopted | 2011 Recommended | 2010-2011 Change | |
|--------------|-----------------|---------------------|------------------|---------|
| | | | Amount | Percent |
| Expenditures | \$ 76.6M | \$ 72.0M | \$ (4.6)M | (6.0)% |
| Revenue | -50.6M | -44.9M | -(5.7)M | (11.3)% |
| Tax Levy | \$ 26.0M | \$ 27.1M | \$ 1.1M | 4.2 % |

3

2011 Recommended
 Jefferson County Budget

Increasing Tax Levy

Major Changes to the Tax Levy

| | |
|-------------------------------------------------|----------------|
| ■ 2010 Sale of Countryside Home | \$ (3,100,000) |
| ■ Increase for Highway maintenance | 1,020,000 |
| ■ Net reduction in Gen. Revenue-Fund Balance | 755,000 |
| ■ Increase for Sheriff radio system | 534,000 |
| ■ Increase for Sheriff training facility | 150,000 |
| ■ Reallocation of Countryside Home Debt Service | 1,037,000 |
| ■ Highway facility assessment | 250,000 |
| ■ Human Services Dept. | <u>292,000</u> |
| Major Tax Levy Changes = \$ | 938,000 |

6

2011 Recommended
 Jefferson County Budget

Meaning of “COUNTY TAX RATE”

The County's "TAX RATE" (also referred to as the “Mill Rate”) is a arithmetic calculation that merely divides the County-wide tax levy by its equalized value. If either of these two factors change, the tax rate also changes. In the 2011 Budget, the Tax Rate is calculated as follows:
 $\$ 25.15\text{M} / \$6,376.44\text{M} = \$ 3.9448$ per \$1,000 of equalized value.

7

2011 Recommended
Jefferson County Budget

The 2011 Budget Summary.....

*Please turn to Section 2 / Page 2 of your
budget book OR to your budget
summary handout.....*

2011 Recommended
Jefferson County Budget

The 2011 Budget Presentation.....

Thank You !!