

## AGENDA

Jefferson County Human Services Board  
Jefferson County Workforce Development Center  
874 Collins Road, Room 103, Jefferson, WI 53549  
January 08, 2013 at 8:30 a.m.

### Committee Members:

Jim Mode, *Chair*

Pamela Rogers, *Vice Chair*

Dick Jones, *Secretary*

John McKenzie

Julie Merritt

Jim Schultz

Augie Tietz

1. Call to Order
2. Roll Call/Establishment of Quorum
3. Certification of Compliance with the Open Meetings Law
4. Review of the January 8, 2013 Agenda
5. Citizen Comments
6. Approval of December 11, 2012 Board Minutes
7. Communications
8. Review of November, 2012 Financial Statement
9. Review and Approve December, 2012 Vouchers
10. Division Updates: Child and Family Division, Behavioral Health, Administration, Economic Support, and Aging and Disability Resource Center
11. Discuss Crisis Intervention Techniques Award for a Law Enforcement Officer
12. Review and Approve 2013 Billing Rate
13. Update from Wisconsin County Human Services Association
14. Set next meeting date and potential agenda items (February 12 @8:30 a.m.)
15. Adjourn

**The Board may discuss and/or take action on any item specifically listed on the Agenda**

**Special Needs Request** - Individuals requiring special accommodations for attendance at the meeting should contact the County Administrator 24 hours prior to the meeting at 920-674-7101 so appropriate arrangements can be made.

**JEFFERSON COUNTY HUMAN SERVICES**  
**Board Minutes**  
**December 11, 2012**

**Board Members Present:** Jim Mode, Pam Rogers, Richard Jones, Augie Tietz, John McKenzie, and Jim Schultz

**Absent:** Julie Merritt

**Others Present:** Human Services Director Kathi Cauley; Aging & Disability Resource Center Manager Sue Torum; Child & Family Division Manager Brent Ruehlow; Office Manager; Donna Hollinger, Accountant; Cathy Swenson, County Administrator Gary Petre; and County Board Chairman John Molinaro

1. **CALL TO ORDER**  
Mr. Mode called the meeting to order at 8:30 a.m.
2. **ROLL CALL/ESTABLISHMENT OF QUORUM**  
Merritt Absent/Quorum established
3. **CERTIFICATION OF COMPLIANCE WITH THE OPEN MEETINGS LAW**  
Compliance attained
4. **REVIEW OF THE DECEMBER 11, 2012 AGENDA**  
No Changes
5. **CITIZEN COMMENT**  
No Comments
6. **APPROVAL OF THE NOVEMBER 13, 2012 BOARD MINUTES**  
Ms. Rogers made a motion to approve the November 13, 2012 board minutes.  
Mr. Schultz seconded.  
*Motion passed unanimously.*
7. **COMMUNICATIONS**  
No Communications
8. **REVIEW OF OCTOBER, 2012 FINANCIAL STATEMENT**  
Ms. Cauley reviewed the October 2012 financial statement (attached) and reported that we are projecting a positive fund balance of \$51,352, which includes the 2011 carryover request and the additional preliminary carryover requests. (attached) Ms. Cauley also presented the financial statement and summary sheet (attached) that details projections for revenue, expenses, tax levy and variance by program within each Division and discussed the areas that are having the most impact on the budget. Also included are reports showing Alternate Care and Commitment costs. (attached)

**9. REVIEW AND APPROVE NOVEMBER, 2012 FINANCIAL VOUCHERS**

Ms. Cauley reviewed the summary sheet of vouchers totaling \$534,385.29 (attached).

Mr. Jones made a motion to approve the November vouchers totaling \$534,385.29 as presented.

Ms. Rogers seconded.

*Motion passed unanimously.*

**10. DIVISION UPDATES: CHILD & FAMILY RESOURCES, BEHAVIORAL HEALTH, ADMINISTRATION, ECONOMIC SUPPORT, AND AGING & DISABILITY RESOURCE CENTER**

**Child & Family Resources:**

Mr. Ruehlow reported on the following items:

- December 1 was the kickoff meeting with community members to discuss the new “Alternative Response” approach to investigating allegations, which was well received. A worker recently had the opportunity to use the approach and said that it went very well. The meeting was also an opportunity to discuss other issues, too.
- Delinquency referrals and screened in cases are back to average numbers.
- There were no children put into out of home placement, and five children went home.
- Attorney Henry Plum and case managers are working diligently to get the TPRs filed. They feel that 11 children will be permanently placed by the end of February.

**Behavioral Health:**

Ms. Cauley reported on the following items:

- The Substance Abuse Coalition is meeting again tomorrow. Two individuals will be attending the meeting to discuss state and local policies on alcohol.
- There were 16 EDs in October and are projecting about 127 for the year.
- The EMH calls through November were 5149, which is the same as last year.
- Suicide calls are down, but continue to be very serious attempts.
- We have been meeting with Rock & Walworth counties to discuss the following items:
  1. Trying to find community provider options for individuals who are currently in Trempealeau.
  2. Getting one standard rate set in place across all of alternate care.
  3. Considering sharing the fiscal work, such as reviewing provider audits.
  4. Wanting to share training expenses on the Functional Family Therapy (FFT)

**Administration:**

Ms. Cauley reported for Ms. Daniel on the following items:

- We have completed some compliance issues and are now billing.
- The state changed the Human Services Reporting System and we continue to work on that, as it is due by the end of the year.
- MIS is working on getting forms ready for electronic health records
- We have a Code of Conduct book that will be rolled out this week to all staff.
- We have been using Opportunities, Inc and Milwaukee Center for Independence as our fiscal agent for Children’s Waivers. We looked for other fiscal agents to compare costs and found one that could save us \$80,000.
- We are working on year-end closings, budgets and quarterly reports
- We are sending out the 2013 contracts.

**Economic Support:**

Ms. Cauley reported for Ms. Johnson on the following items:

- There are 7,160 households on assistance.
- The Call Center answered 7371 calls in November.
- We will be meeting with Forward Services to discuss the transition of the W2 program.
- Cross Point church is bringing additional resources to our community and are expanding to have what they call a "Dream Center." This will help anyone in need such as the homeless, newly released inmates, or single parents.
- Family Promise now has a day center.

**ADRC:**

Ms. Torum reported on the following items:

- Logisticare has given the state a 90-day notice to terminate its contract for non-emergency medical transportation to Medicaid participants. The state intends to issue a new Request for Proposals (RFP) and have a new provider in place by 3/1/13. Logisticare will have the option of responding to the new RFP, which is expected to address some of the issues they have been having, but were not successful in remediating with the state. DHS assures Counties that the program will not be sent back to them for administration.
- Several periodicals have recently run articles about the services provided by the ADRC. These are great marketing tools. The Watertown Times article was fun in Family and Friends and was quite lengthy. The ADRC will also be featured in the Jefferson County employee newsletter, which is due to be released shortly.
- The ADRC offers services by Elder and Disability Benefit Specialists. These programs were recently surveyed and the preliminary results were outstanding! 87% of the respondents rated the services provided as excellent! 11% rated them as good. Over 60% of the respondents reported that they had more money for food, medications and other household expenses.
- There were several good candidates for the Dementia Care Specialist position and we hope to have the position filled by 1/2/2013. This project will dovetail with the Honoring Choice Pilot Project that the ADRC is involved in. The leading partners are Fort Health Care and Rainbow Hospice.

**11. UPDATE ON RESOLUTION REQUESTING ELECTED STATE OFFICIALS AND THE GOVERNOR TO RE-EXAMINE THE POLICIES WHICH HAVE LED TO HISTORICALLY HIGH INCARCERATION RATES IN WISCONSIN**

Ms. Cauley followed up with Judges Hue and Weston. They are interested and there is grant money available. Judge Weston is particularly interested in a Veteran's court or a single family court. Judge Hue would like an OWI court. These courts would follow a specific module, such as being under strict supervision and specific training instead of being incarcerated.

Mr. Molinaro stated his concern about funding these courts once grant money is gone. He spoke with Judge Koschnick about it, who felt that once the courts were set up, there

would be few ongoing expenses. After much discussion, it was determined to let the judges decide what to do next.

**12. DISCUSS CRISIS INTERVENTION TECHNIQUES AWARD FOR A LAW ENFORCEMENT OFFICER**

Ms. Cauley said that law enforcement know about this and will be submitting names to her. This will be put on the January agenda.

**13. REVIEW AND APPROVE TRANSPORTATION PLAN APPLICATION**

Ms. Torum reported that no one attended the public hearing so the draft version of the 2013 Specialized Transportation remains unchanged. The budget pages were updated and reviewed.

A motion was made by Mr. Jones to approve the transportation plan application.

Mr. McKenzie seconded.

*Motion passed unanimously.*

**14. UPDATE ON SAFETY AND SECURITY MEASURES**

Ms. Cauley reported that we put bids out for an internal security system and chose the WAVE system with the Everbridge Company. The duress buttons have been installed and we did a walk-through of each therapy room to ensure safety. Movable furniture was removed and chairs were rearranged so that the therapist always sits next to the door. We also updated our policies and procedures and will get input from Law Enforcement. A mock drill is being planned.

**15. REVIEW AND APPROVE REQUEST TO PURCHASE TRANSPORTATION SCHEDULING SOFTWARE**

Ms. Torum was informed by Joan Daniel that the year-end projection for transportation spending shows that the county will not meet the required match. As a result, there is approximately \$11,000 more budgeted. Currently Jackie Cloute, the Transportation Coordinator, uses an Excel spreadsheet to organize trip schedules, which is very inefficient. There has never been money in the budget to purchase scheduling software, so we have been making inquiries about a product that will meet our needs. Many counties use a product called Route Match. Ms. Cloute will make a trip up to Dodge County to see it.

**17. UPDATE ON WISCONSIN COUNTY HUMAN SERVICES ASSOCIATION**

Mr. Mode reported on the following items from the Fall Conference:

- Carrie Taylor, the Administrator for the WI Dept of Corrections, said that instead of detentions, they are doing more vocational training and education with Secured Juvenile Correctional Facilities. Due to this change, the recidivism rate is going down.
- They listened to speakers Eloise Anderson; Secretary of the WI Dept of Children & Families, and Dennis Smith; Secretary of the WI Dept of Health Services.
- There was a session about child protective services and county mandates, and then three Foster parents described their experiences with foster children.

**18. SET NEXT MEETING DATE AND POTENTIAL AGENDA ITEMS**

The next meeting will be on Tuesday, January 8.

**19. ADJOURN**

Mr. Tietz made a motion to adjourn the meeting.

Ms. Rogers seconded.

*Motion passed unanimously.*

Meeting adjourned at 9:40 a.m.

Respectfully submitted by Donna Hollinger

**NEXT BOARD MEETING**

Tuesday, January 8, 2013 at 8:30 a.m.

Workforce Development Center

874 Collins Road, Room 103

Jefferson, WI 53549

**JEFFERSON COUNTY HUMAN SERVICES DEPARTMENT**  
**STATEMENT OF REVENUES & EXPENDITURES**  
For 11 Months Ended November, 2012

**SUMMARY**

Federal/State Operating Revenues  
County Funding for Operations  
less: Prepaid Expense Transfer  
Total Resources Available  
Total Adjusted Expenditures  
OPERATING SURPLUS (DEFICIT)  
Balance Forward from 2011-Balance Sheet Operating Reserve  
**NET SURPLUS (DEFICIT)**

	Y-T-D @ Ledgers	Adjust -ments	Y-T-D Projection	Prior Y-T-D Projection	Prorated Budget	Year End Projection	2012 Budget	Year End Variance
Federal/State Operating Revenues	8,497,154	1,042,316	9,539,470	9,204,061	9,691,956	10,534,685	10,573,043	(38,358)
County Funding for Operations	7,647,032	(637,253)	7,009,779	7,310,742	7,009,779	7,647,032	7,647,032	0
less: Prepaid Expense Transfer	0	0	0	0	0	0	0	0
<b>Total Resources Available</b>	<b>16,144,186</b>	<b>405,063</b>	<b>16,549,249</b>	<b>16,514,803</b>	<b>16,701,735</b>	<b>18,181,717</b>	<b>18,220,075</b>	<b>(38,358)</b>
<b>Total Adjusted Expenditures</b>	<b>16,308,353</b>	<b>278,642</b>	<b>16,573,789</b>	<b>16,338,984</b>	<b>16,919,238</b>	<b>18,405,564</b>	<b>18,460,059</b>	<b>(54,495)</b>
<b>OPERATING SURPLUS (DEFICIT)</b>	<b>(164,167)</b>	<b>126,421</b>	<b>(24,540)</b>	<b>175,819</b>	<b>(217,502)</b>	<b>(223,846)</b>	<b>(239,984)</b>	<b>16,138</b>
Balance Forward from 2011-Balance Sheet Operating Reserve	217,427		217,427	26,714	217,428	237,194	237,194	0
<b>NET SURPLUS (DEFICIT)</b>	<b>53,260</b>	<b>126,421</b>	<b>192,887</b>	<b>202,533</b>	<b>(74)</b>	<b>13,348</b>	<b>(2,790)</b>	<b>16,138</b>

**REVENUES**

**STATE & FEDERAL FUNDING**

MH & AODA Basic County Allocation	1,874,808	(63,178)	1,811,630	1,811,630	1,811,630	1,976,324	1,976,324	0
Childrens Basic County Allocation	899,680	(103,561)	796,119	752,773	796,119	868,493	868,493	(0)
Family Care County Contribution	0	0	0	0	0	0	0	0
Childrens L/T Support Waivers	35,622	27,882	63,504	514,048	536,667	69,277	585,455	(516,178)
Behavioral Health Programs	228,937	44,327	273,264	352,155	229,712	301,384	250,595	50,789
Community Options Program	126,762	10,972	137,734	157,843	139,439	152,115	152,115	0
Aging & Disability Res Center	656,901	75,573	732,474	693,878	692,236	787,749	755,167	32,582
Aging/Transportation Programs	593,677	(7,877)	585,800	615,328	560,990	625,841	611,989	13,852
Youth Aids	504,785	34,805	539,590	419,225	595,785	603,334	649,947	(46,613)
IV-E TPR	3,779	0	3,779	37,548	74,250	67,079	81,000	(13,921)
Family Support Program	57,192	1,295	58,487	64,003	60,814	66,343	66,343	0
Children & Families	85,463	(9,551)	75,912	79,866	77,519	85,851	84,566	1,285
ARRA Birth to Three	0	0	0	17,800	0	0	0	0
I.M. & W-2 Programs	127,657	13,841	141,498	814,068	1,134,027	154,186	1,237,120	(1,082,934)
Client Assistance Payments	195,391	17,752	213,143	303,820	180,787	225,600	197,222	28,378
Early Intervention	137,970	13,797	151,767	166,510	152,634	166,510	166,510	0
<b>Total State &amp; Federal Funding</b>	<b>5,528,624</b>	<b>56,076</b>	<b>5,584,700</b>	<b>6,800,495</b>	<b>7,042,609</b>	<b>6,150,086</b>	<b>7,682,846</b>	<b>(1,532,760)</b>

**COLLECTIONS & OTHER REVENUE**

Provided Services	1,215,525	757,761	1,973,286	1,557,710	1,933,648	2,145,926	2,109,434	36,492
Child Alternate Care	158,753	0	158,753	128,242	152,468	172,697	166,329	6,368
Adult Alternate Care	104,119	0	104,119	93,619	131,437	113,584	143,386	(29,802)
Childrens L/T Support	413,161	126,978	540,139	83,567	31,686	589,242	34,566	554,676
1915i Program	19,506	26,628	46,134	98,897	88,204	50,328	96,223	(45,895)
Donations	83,533	3,513	87,046	89,358	79,933	94,456	87,200	7,256
Cost Reimbursements	195,151	15,464	210,615	203,190	174,523	229,753	190,389	39,364
Other Revenues	778,782	55,896	834,678	148,983	57,448	988,613	62,670	925,943
<b>Total Collections &amp; Other</b>	<b>2,968,530</b>	<b>986,239</b>	<b>3,954,769</b>	<b>2,403,566</b>	<b>2,649,347</b>	<b>4,384,599</b>	<b>2,890,197</b>	<b>1,494,402</b>

**TOTAL REVENUES**

**8,497,154    1,042,316    9,539,470    9,204,061    9,691,956    10,534,685    10,573,043    (38,358)**

**EXPENDITURES**

	Y-T-D @ Ledgers	Adjust -ments	Y-T-D Projection	Prior Y-T-D Projection	Prorated Budget	Year End Projection	2012 Budget	Year End Variance
<b>WAGES</b>								
Behavioral Health	1,087,205	0	1,087,205	997,076	1,055,614	1,185,549	1,151,579	33,970
Childrens & Families	1,001,246	0	1,001,246	1,212,751	1,291,612	1,092,268	1,409,031	(316,763)
Community Support	660,869	0	660,869	650,654	637,571	720,883	695,532	25,351
Comp Comm Services	306,476	0	306,476	252,159	303,459	334,337	331,046	3,291
Economic Support	771,608	0	771,608	785,756	779,935	841,754	850,838	(9,084)
Aging & Disability Res Center	399,336	0	399,336	380,612	381,673	435,639	416,370	19,269
Aging/Transportation Programs	643,162	0	643,162	349,510	358,446	701,631	391,032	310,599
Childrens L/T Support	99,719	0	99,719	95,685	96,322	108,784	105,078	3,706
Early Intervention	264,087	0	264,087	265,646	273,035	288,095	297,856	(9,761)
Management/Overhead	756,386	0	756,386	712,812	752,073	825,148	820,443	4,705
Lueder Haus	238,443	0	238,443	241,894	245,528	260,110	267,849	(7,739)
Safe & Stable Families	187,970	0	187,970	171,979	187,422	205,058	204,460	598
Supported Emplymt	0	0	0	41,193	0	0	0	0
<b>Total Wages</b>	<b>6,416,507</b>	<b>0</b>	<b>6,416,507</b>	<b>6,157,727</b>	<b>6,362,688</b>	<b>6,999,258</b>	<b>6,941,114</b>	<b>58,144</b>
<b>FRINGE BENEFITS</b>								
Social Security	480,010	0	480,010	465,767	461,303	523,647	503,240	20,407
Retirement	371,332	0	371,332	567,530	388,020	405,089	423,295	(18,206)
Health Insurance	1,555,682	0	1,555,682	1,660,397	1,797,747	1,697,108	1,961,178	(264,070)
Other Fringe Benefits	12,480	0	12,480	26,214	31,443	16,580	34,301	(17,721)
<b>Total Fringe Benefits</b>	<b>2,419,504</b>	<b>0</b>	<b>2,419,504</b>	<b>2,719,908</b>	<b>2,678,513</b>	<b>2,642,424</b>	<b>2,922,014</b>	<b>(279,590)</b>
<b>OPERATING COSTS</b>								
Staff Training	15,497	0	15,497	11,543	19,348	19,750	21,107	(1,357)
Space Costs	180,587	0	180,587	176,084	237,749	214,887	259,363	(44,476)
Supplies & Services	739,864	0	739,858	643,910	675,479	812,133	736,886	75,247
Program Expenses	105,025	0	105,025	125,686	164,599	108,453	179,562	(71,109)
Employee Travel	159,325	0	159,325	154,113	192,607	170,786	210,117	(39,331)
Staff Psychiatrists & Nurse	361,898	0	361,898	323,796	342,864	394,798	374,033	20,765
Birth to 3 Program Costs	208,222	0	208,222	197,374	255,899	227,151	279,163	(52,012)
Busy Bees Preschool	1,294	0	1,294	1,394	2,470	1,412	2,694	(1,282)
ARRA Birth to Three	0	0	0	12,837	0	0	0	0
Opp. Inc. Payroll Services	506	0	506	0	0	552	0	552
Other Operating Costs	1,978	0	1,978	1,230	28,600	6,682	36,654	(29,972)
Year End Allocations	(2,592)	(31,729)	(34,321)	(12,287)	20,106	(4,850)	21,934	(26,784)
Capital Outlay	6,491	0	6,491	72,241	82,944	90,484	90,484	0
<b>Total Operating Costs</b>	<b>1,778,095</b>	<b>(31,729)</b>	<b>1,746,360</b>	<b>1,707,921</b>	<b>2,022,664</b>	<b>2,042,237</b>	<b>2,211,997</b>	<b>(169,760)</b>
<b>BOARD MEMBERS</b>								
Per Diems	6,050	0	6,050	5,005	6,417	6,600	7,000	(400)
Travel	38	0	38	30	0	41	0	41
Training	509	0	509	690	917	555	1,000	(445)
Aging Committee	0	0	0	0	0	0	0	0
<b>Total Board Members</b>	<b>6,597</b>	<b>0</b>	<b>6,597</b>	<b>5,725</b>	<b>7,333</b>	<b>7,197</b>	<b>8,000</b>	<b>(803)</b>

	Y-T-D @ Ledgers	Adjust -ments	Y-T-D Projection	Prior Y-T-D Projection	Prorated Budget	Year End Projection	2012 Budget	Year End Variance
<b>CLIENT ASSISTANCE</b>								
W-2 Benefit Payments	23,007	0	23,007	64,475	95,175	25,099	103,827	(78,728)
Funeral & Burial	0	0	0	69,305	0	0	0	0
Medical Asst. Transportation	0	0	0	39,556	0	0	0	0
Energy Assistance	107,099	0	107,099	118,574	121,917	133,000	133,000	0
Kinship & Other Client Assistance	105,301	0	105,301	120,210	117,450	114,041	128,127	(14,086)
<b>Total Client Assistance</b>	<b>235,407</b>	<b>0</b>	<b>235,407</b>	<b>412,120</b>	<b>334,541</b>	<b>272,140</b>	<b>364,954</b>	<b>(92,814)</b>
<b>MEDICAL ASSISTANCE WAIVERS</b>								
Childrens LTS	684,494	24,604	709,098	651,227	657,059	801,564	716,792	84,772
<b>Total Medical Assistance Waivers</b>	<b>684,494</b>	<b>24,604</b>	<b>709,098</b>	<b>651,227</b>	<b>657,059</b>	<b>801,564</b>	<b>716,792</b>	<b>84,772</b>
<b>COMMUNITY CARE</b>								
Supportive Home Care	67,082	0	67,082	69,937	71,889	74,244	78,424	(4,180)
Guardianship Services	145,380	0	145,380	124,764	121,766	158,596	132,836	25,760
People Ag. Domestic Abuse	41,250	0	41,250	41,250	43,340	45,000	47,280	(2,280)
Family Support	3,523	0	3,523	1,329	1,757	6,000	1,917	4,083
Transportation Services	48,231	0	48,231	43,682	58,625	52,616	63,954	(11,338)
Opp. Inc. Delinquency Programs	104,863	0	104,863	104,865	120,014	113,832	130,924	(17,092)
Opp. Inc. Independent Living	0	0	0	0	0	0	0	0
Other Community Care	213,363	280	200,443	105,754	159,701	247,271	174,219	(112,130)
Elderly Nutrition - Congregate	40,389	0	40,389	54,118	46,660	53,944	50,902	3,042
Elderly Nutrition - Home Delivered	63,876	0	63,876	70,151	67,420	84,049	73,549	10,500
Elderly Nutrition - Other Costs	12,080	0	12,080	5,639	5,612	13,178	6,122	7,056
<b>Total Community Care</b>	<b>740,037</b>	<b>280</b>	<b>727,117</b>	<b>621,489</b>	<b>696,783</b>	<b>848,728</b>	<b>760,127</b>	<b>(96,580)</b>
<b>CHILD ALTERNATE CARE</b>								
Foster Care & Treatment Foster	376,148	0	376,148	284,692	306,625	427,121	334,500	92,621
Intensive Comm Prog	0	0	0	0	0	0	0	0
Group Home & Placing Agency	1,207,623	0	1,207,623	833,419	688,281	1,333,061	750,852	582,209
L.S.S. Child Welfare	0	0	0	0	0	0	0	0
Child Caring Institutions	158,891	0	158,891	185,685	369,765	188,124	403,380	(215,256)
Detention Centers	37,301	0	37,301	28,636	36,667	54,391	40,000	14,391
Correctional Facilities	22,152	0	22,152	29,929	171,581	22,152	187,179	(165,027)
Shelter & Other Care	5,340	0	5,340	680	19,800	5,825	21,600	(15,775)
<b>Total Child Alternate Care</b>	<b>1,807,455</b>	<b>0</b>	<b>1,807,455</b>	<b>1,363,041</b>	<b>1,592,718</b>	<b>2,030,674</b>	<b>1,737,511</b>	<b>293,163</b>
<b>HOSPITALS</b>								
Detoxification Services	25,568	1,221	26,789	54,390	54,083	29,224	59,000	(29,776)
Mental Health Institutes	603,999	142,463	746,462	482,934	646,813	799,322	705,614	93,708
Other Inpatient Care	0	0	0	10,000	36,667	0	40,000	(40,000)
<b>Total Hospitals</b>	<b>629,567</b>	<b>143,684</b>	<b>773,251</b>	<b>547,324</b>	<b>737,563</b>	<b>828,546</b>	<b>804,614</b>	<b>23,932</b>
<b>OTHER CONTRACTED</b>								
Adult Alternate Care (Non-MAW)	342,835	0	342,835	324,759	372,337	374,393	406,186	(31,793)
Family Care County Contribution	650,369	136,804	787,173	1,108,426	787,173	858,734	858,734	(0)
AODA Halfway Houses	0	0	0	0	0	0	0	0
1915i Program	142,994	0	142,994	230,176	252,456	155,993	275,406	(119,413)

	Y-T-D @ Ledgers	Adjust -ments	Y-T-D Projection	Prior Y-T-D Projection	Prorated Budget	Year End Projection	2012 Budget	Year End Variance
IV-E TPR	96,013	0	96,013	95,818	79,750	104,741	87,000	17,741
Emergency Mental Health	19,207	0	19,207	25,615	14,300	19,207	15,600	3,607
Work/Day Programs	0	0	0	0	0	0	0	0
Ancillary Medical Costs	229,351	5,000	234,351	264,563	240,872	255,656	262,769	(7,113)
Miscellaneous Services	49,659	0	49,659	38,746	23,821	54,173	23,241	30,932
Prior Year Costs	698	0	698	0	0	50,332	0	50,332
Clearview Commission	59,564	0	59,564	64,399	58,667	59,564	64,000	(4,436)
<b>Total Other Contracted</b>	<b>1,590,690</b>	<b>141,804</b>	<b>1,732,494</b>	<b>2,152,502</b>	<b>1,829,375</b>	<b>1,932,795</b>	<b>1,992,936</b>	<b>(60,141)</b>
<b>TOTAL EXPENDITURES</b>	<b>16,308,353</b>	<b>278,642</b>	<b>16,573,789</b>	<b>16,338,984</b>	<b>16,919,238</b>	<b>18,405,564</b>	<b>18,460,059</b>	<b>(54,495)</b>

# JEFFERSON COUNTY HUMAN SERVICES DEPARTMENT State of Program Revenue & Expenditures November 30, 2012

Summary Sheet

() Unfavorable

Program	Annual Projection			Budget			Variance
	Revenue	Expenditure	Tax Levy	Revenue	Expenditure	Tax Levy	
<b>Behavior Health</b>							
5000 BASIC ALLOCATION	2,769,822	4,008,475	1,238,653	2,873,321	3,945,517	1,072,196	(166,457)
5003 LUEDER HAUS	165,360	443,538	278,178	111,825	499,205	387,380	109,202
5007 EMERGENCY MENTAL HEALTH	95,505	485,531	390,026	151,196	533,335	382,139	(7,887)
5011 MENTAL HEALTH BLOCK	26,128	24,243	(1,885)	26,128	26,196	68	1,953
5025 COMMUNITY SUPPORT PROGRAM	706,728	1,375,386	668,658	728,686	1,357,855	629,169	(39,489)
5027 COMP COMM SERVICE	446,939	647,119	200,179	337,193	702,488	365,295	165,116
5031 AODA BLOCK GRANT	109,299	105,863	(3,436)	109,299	109,299	0	3,436
5043 CERTIFIED MENTAL HEALTH	38,784		(38,784)	38,784		(38,784)	0
5044 EMERGENCY MENTAL HEALTH	26,855	19,207	(7,648)	15,600	15,600	0	7,648
5049 MAPT Funds	5,375	10,751	5,375	3,098	5,989	2,891	(2,484)
5063 1915i PROGRAM	50,328	155,993	105,666	96,223	298,305	202,082	96,416
5065 Supp Emplymt Evidence Based	0	0	0	0	0	0	0
5066 Medicaid Infrastructure Grant	36,581	36,581	0	0	0	0	0
<b>Total Behavior Health</b>	<b>4,477,704</b>	<b>7,312,688</b>	<b>2,834,984</b>	<b>4,491,353</b>	<b>7,493,789</b>	<b>3,002,436</b>	<b>167,452</b>

Children & Families

5001 CHILDREN'S BASIC ALLOCATION	1,067,490	2,784,181	1,716,691	987,234	2,077,872	1,090,638	(626,053)
5002 KINSHIP CARE	70,705	70,705	0	44,727	92,327	47,600	47,600
5005 YOUTH AIDS	640,763	1,362,371	721,608	728,136	1,985,099	1,256,963	535,355
5006 YOUTH AIDS STATE CHARGES	11,445	22,152	10,707	11,445	187,179	175,734	165,027
5008 YOUTH INDEPENDENT LIVING	27,109	83,485	56,376	24,054	83,079	59,025	2,649
5009 YA EARLY & INTENSIVE INT	3,590	156,860	153,270	6,166	153,084	146,918	(6,352)
5010 COMM OPTIONS PROG	152,115	635	(151,480)	152,115	3,581	(148,534)	2,946
5018 FAMILY SUPPORT	66,343	6,000	(60,343)	66,343	1,917	(64,426)	(4,083)
5020 DOMESTIC ABUSE		45,000	45,000		45,000	45,000	0
5021 SAFE & STABLE FAMILIES	73,548	380,992	307,444	75,000	393,582	318,582	11,138
5036 SACWIS	5,960	28,382	22,422	0	0	0	(22,422)
5039 ARRA BIRTH TO THREE	0	0	0	0	0	0	0
5040 CHILDRENS LTS WAIV-DD	251,870	387,814	135,944	249,161	347,746	98,585	(37,359)
5041 CHILDRENS LTS WAIV-MH	404,179	565,047	160,867	361,210	539,159	177,949	17,082
5042 CHILDRENS LTS WAIV-PD	2,470	2,255	(215)	9,650	17,099	7,449	7,664
5067 CONSORTIUM ARRA BIRTH TO THREE	0	0	0	0	0	0	0
5068 FOSTER PARENT TRAINING	636	2,900	2,264	7,224	17,312	10,088	7,824
5070 IV-E TPR	67,079	129,691	62,612	81,000	211,289	130,289	67,677
5080 YOUTH DELINQUENCY INTAKE	0	494,532	494,532	0	0	0	(494,532)

# JEFFERSON COUNTY HUMAN SERVICES DEPARTMENT State of Program Revenue & Expenditures November 30, 2012

Summary Sheet

( ) Unfavorable

	Program	Annual Projection			Budget			Variance
		Revenue	Expenditure	Tax Levy	Revenue	Expenditure	Tax Levy	
5175	EARLY INTERVENTION	205,388	680,033	474,646	197,510	755,587	558,077	83,431
5188	BUSY BEES PRESCHOOL	5,947	51,052	45,106	11,358	53,585	42,227	(2,879)
<b>Total</b>	<b>Children &amp; Families</b>	<b>3,056,636</b>	<b>7,254,087</b>	<b>4,197,451</b>	<b>3,012,333</b>	<b>6,964,497</b>	<b>3,952,164</b>	<b>(245,287)</b>

Economic Support Division

5050	NURSING HOME M.A. ADMIN.	0	0	0	0	0	0	0
5051	INCOME MAINTENANCE	927,858	1,491,485	563,627	964,339	1,366,616	402,277	(161,350)
5053	CHILD DAY CARE ADMIN	78,600	460	(78,140)	110,493	134,144	23,651	101,791
5054	W-2 Administration	11,576	0	(11,576)				11,576
5055	W-2 PROGRAM	59,269	25,147	(34,123)	138,857	151,482	12,625	46,748
5057	ENERGY PROGRAM	133,000	133,000	0	133,000	133,000	0	0
5071	CHILDREN FIRST	3,050	0	(3,050)	2,800	2,800	0	3,050
5073	FSET	6,932	0	(6,932)	45,820	37,396	(8,424)	(1,492)
5074	W-2 DAYCARE	0	0	0	0	0	0	0
5100	CLIENT ASSISTANCE	15,383	0	(15,383)	0	0	0	15,383
5105	KINSHIP ASSESSMENTS	2,302	2,302	0	6,030	7,563	1,533	1,533
5110	Non-W2 Emergency Assistance	21,895	43,150	21,255	19,601	38,421	18,820	(2,435)
<b>Total</b>	<b>Economic Support Division</b>	<b>1,259,865</b>	<b>1,695,543</b>	<b>435,679</b>	<b>1,420,940</b>	<b>1,871,422</b>	<b>450,482</b>	<b>14,803</b>

Aging Division & ADRC

5012	ALZHEIMERS FAM SUPP	18,112	18,112	0	12,906	12,906	0	0
5048	AGING/DISABIL RESOURCE	787,849	787,849	0	755,167	729,136	(26,031)	(26,031)
5075	GUARDIANSHIP PROGRAM	114,658	158,596	43,939	83,708	132,836	49,128	5,189
5076	STATE BENEFIT SERVICES	49,305	49,721	416	48,955	57,960	9,005	8,589
5077	ADULT PROTECTIVE SERVICES	56,827	81,173	24,346	56,827	84,575	27,748	3,402
5078	NSIP	21,028	21,028	0	21,028	21,028	0	0
5151	TRANSPORTATION	203,383	219,112	15,728	188,776	229,317	40,541	24,813
5152	IN-HOME SERVICE III-D	3,819	4,110	291	3,819	5,430	1,611	1,320
5154	SITE MEALS	166,029	175,502	9,473	163,319	198,766	35,447	25,974
5155	DELIVERED MEALS	102,131	163,719	61,587	103,241	171,618	68,377	6,790
5157	SCSP	7,986	6,111	(1,875)	7,986	9,909	1,923	3,798
5158	ELDER ABUSE	25,025	107,743	82,718	25,025	83,975	58,950	(23,768)
5159	ADVOCACY PROGRAM	64,009	60,912	(3,097)	61,896	68,034	6,138	9,235
5163	TITLE III-E	28,579	39,043	10,464	27,463	38,515	11,052	588

# JEFFERSON COUNTY HUMAN SERVICES DEPARTMENT State of Program Revenue & Expenditures November 30, 2012

Summary Sheet		Annual Projection			Budget			() Unfavorable
Program	Revenue	Expenditure	Tax Levy	Revenue	Expenditure	Tax Levy	Variance	
<b>Total</b>	<b>1,648,741</b>	<b>1,892,730</b>	<b>243,990</b>	<b>1,560,116</b>	<b>1,844,005</b>	<b>283,889</b>	<b>39,899</b>	
<b>Administrative Services Division</b>								
5187 UNFUNDED SERVICES	291	50,519	50,228	0	0	0	(50,228)	
5190 Management		841,384	841,384		852,334	852,334	10,950	
5190 Management Cleared		(841,384)	(841,384)		(852,334)	(852,334)	(10,950)	
5195 Vehicle Escrow Account	16	2,797	2,781	40	8,252	8,212	5,431	
5200 Overhead & Tax Levy	7,738,464	1,244,344	(6,494,121)	7,735,293	1,217,198	(6,518,095)	(23,974)	
5200 Overhead Cleared		(1,137,629)	(1,137,629)		(1,031,868)	(1,031,868)	105,761	
5210 CAPITAL OUTLAY		90,484	90,484		90,484	90,484	0	
<b>Total</b>	<b>7,738,772</b>	<b>250,515</b>	<b>(7,488,257)</b>	<b>7,735,333</b>	<b>284,066</b>	<b>(7,451,267)</b>	<b>36,990</b>	
<b>GRAND Total</b>	<b>18,181,717</b>	<b>18,405,564</b>	<b>223,846</b>	<b>18,220,075</b>	<b>18,457,779</b>	<b>237,704</b>	<b>13,858</b>	
			0					
Carry Over 2011 Balance Sheet Reserve	\$237,194	0	(237,194)	237,194	0	(237,194)	0	
<b>Balance</b>	<b>18,418,911</b>	<b>18,405,564</b>	<b>(13,348)</b>	<b>18,457,269</b>	<b>18,457,779</b>	<b>510</b>	<b>(12,838)</b>	



**CITY OF LAKE MILLS POLICE DEPARTMENT**  
200A WATER STREET, LAKE MILLS, WISCONSIN 53551

Emergency 911  
Administration (920) 648-3114

Non Emergency (920) 648-2354  
Crime Stoppers (800) 559-3200

11-20-12

To the Jefferson County Chief's and Sheriffs Association:

It is with great pleasure that we recommend Officer Jon Richardson of the Lake Mills Police Department as Jefferson County Law Enforcement Officer of the Year. Officer Richardson is a 10 year veteran of the Lake Mills Police Department. His drive and motivation in investigations is beyond comparison. Officer Richardson has a special knack for ferreting out drugs. As of the time of this writing Officer Richardson has referred 57 drug charges against 39 people. This is more than the rest of the department combined! Most of these arrests have been based on traffic stops where he has taken the extra steps to either get consent to search, or call a K-9 over to sniff the car. Jon takes the extra effort to try to get drugs off our streets. Jon also works hard to work as part of a bigger team and is continually sharing information with the Jefferson County Drug Task Force, and working with Probation & Parole to keep them apprised of drug activity in our area.

As a patrol officer for the city of Lake Mills Officer Richardson also has to investigate his own complaints. His abilities as an investigator and interviewer are exceptional. Officer Richardson not only solves most of his own cases, but solves some of the other officers as well. (We actually believe Jon is part pit-bull, because when he latches onto something he does not let go.)

Officer Richardson is a very active patrol officer, and over the last few years has continually issued the most traffic citations per year. He is very contentious about citizen safety and seatbelt enforcement is one of his top priorities.

Officer Richardson recently played a key roll in a recent reckless homicide investigation. On 08-18-12 Lake Mills officers were dispatched to a fatal heroin overdose. Officer Richardson was called in early to assist. Officer Richardson immediately completed all his assigned interviews and then began a relentless search for drug dealers and users to try to determine who had made the sale of the fatal heroin. During this investigation he helped to build a case that resulted in over a dozen charges on 8 different people. Many of the charges were a direct result of his efforts.

Officer Richardson's tenacious work ethic and motivation are an example for all to follow. Over the last five years he has been the Lake Mills Officer of the Year twice, the American Legion Officer of the year, and recognized with a "Hometown Heroes" award from State Representative Andy Jorgenson for his part in saving a woman's life on a

## **Nomination for the entire Jefferson County Sheriff's Office Crisis Negotiations Team**

I believe four of the current members have attended the CIT training that was put on in the recent past.

In 2012 the Jefferson County Sheriff's Office Negotiations Team underwent some personnel changes. Previously the unit consisted of six members; five negotiators and one supervisor. With the retirement of the previous negotiator supervisor and one member, a process was conducted to fill vacant negotiator positions. The quality of the applicants for those two positions was phenomenal, making the decision easy to expand the negotiation team to seven negotiators and one supervisor. The four newest members of the team were sent to the FBI Basic Negotiator Course in February of 2012.

It didn't take long for the negotiation team to be called out for the first time in 2012.

On March 27, 2012 at 12:10 am, the Jefferson County Sheriff's Office received a call for assistance at a residence. This call was from a male subject stating that an individual was intoxicated, armed with a firearm, and making suicidal threats. Additional information that was received was that the girlfriend had taken a handgun from him, after which, he armed himself with one of three other guns in the residence. The dispatcher was also told; the individual stated if law enforcement came, he would force a suicide by cop situation.

Patrol deputies arrived on scene and set up a perimeter around the residence. The girlfriend was able to exit the residence with one of her two adult sons. She informed deputies she tried to wake her other son; however, she could not get him up to leave with them. He remained in the residence with the armed, intoxicated, and suicidal individual.

The patrol sergeant had made three attempts to speak with the individual to diffuse the situation; however, the individual kept disconnecting the phone call.

Around 2:00 am, the Jefferson County SWAT Team and the Crisis Negotiations Team were activated. After being briefed on the situation, the first call was placed at 3:00 am by Detective Garcia. The individual answered and stated "come in here and get me, we are in a battle", after which the individual immediately hung up. After several more attempted calls, brief dialogues, and disconnections, the individual told Detective Garcia he didn't want to talk to him any longer. Detective Garcia was aware Deputy Dandoy had prior contacts with the individual and offered to have Deputy Dandoy speak with him, to which the individual agreed.

At approximately 3:15 am, Deputy Dandoy began speaking with the individual and during the next three hours, had extensive conversations with the individual. The individual would continue to hang up but Deputy Dandoy would continue to re-establish phone contact with him. As conversations continued on, the individual discussed with Deputy Dandoy several issues he had, to include alcohol abuse, issues related to mental health and financial instability. The negotiations team through Deputy Dandoy was able to help the individual realize there were several options available to him so he could receive help with those issues. At approximately 5:30 am, Deputy Dandoy began speaking with the individual about exiting his residence without any weapons. The individual expressed concerns about potentially being injured by the SWAT Team arrest team. Deputy Dandoy reassured the individual as long as he followed the commands given to him, he would not be injured. At 6:22 am, the individual was taken into custody without any resistance. He was taken to the Jefferson County Sheriff's Office where he was evaluated by the Jefferson County Human Services

Department. The weapon the individual had in his possession during the incident was located inside the residence and was found to be loaded with one round.

On October 18, 2012, at 12:27 pm the Jefferson County Sheriff's Office took a complaint from a female in reference to violations of an injunction order. The individual in violation was identified as an individual who has had several contacts with the Jefferson County Sheriff's Office in the past.

On October 18, 2012, at 2:14 pm, after finishing taking the initial complaint, Deputies Joseph Seidel and Michael Cherti were sent to a residence. Upon arrival at the individual's residence, deputies attempted to make contact with him at the door; however, the individual refused to open the door. The individual informed deputies he would not go back to jail and stated that he would kill himself. Deputies could see him start to walk away from the door. Due to the concern of harming himself, deputies forced entry into the residence. As the deputies approached the individual in the residence, they observed the individual pull a handgun out of a kitchen cabinet. Deputies drew their firearms and observed as the individual placed the handgun to his temple and stated he was going to kill himself. Deputy Cherti radioed the Jefferson County Dispatch to advise other units of the situation. The Jefferson County SWAT team and the Crisis Negotiations team were activated.

A perimeter was set up around the outside of the residence while Deputies Cherti and Seidel remained in the residence with the individual for the next hour keeping their firearms drawn on the individual. The individual continued to hold the firearm to his temple and at times would place it into his mouth. There was some dialogue taking place between the individual and Deputies Cherti and Seidel. The individual stated that he would not leave alive because he couldn't go back to jail. Deputies Cherti and Seidel were becoming fatigued having to maintain having their firearms drawn on the individual and at 3:15 pm were able to exit the residence.

At 3:15 pm, the negotiations team took over the negotiations with Detective Curtis continuing the dialogue with the individual via cell phone. The individual told Detective Curtis that he was not going back to jail and he knew he was on probation and knew he was committing a felony by possessing the gun. At 3:41 pm, the individual received another call and put Detective Curtis on hold. Arrangements with the phone company were made to have the phone line dedicated to only allow the individual the ability to call Detective Curtis's phone. Negotiations were resumed with the individual at 3:42 pm, the individual continued to tell Detective Curtis about his concern of going back to jail and that he knew it was going to happen because he had a firearm in the past and was locked up because he is not to possess them. The individual discussed with Curtis his love for his animals and this became an important tool for Detective Curtis. Detective Curtis continued speaking with the individual and at 6:09 pm, the individual told Curtis he was wearing him down and he was tired. Detective Curtis continued speaking with the individual about various topics of interest to the individual. At 6:58 pm, Detective Curtis told the individual he needed to come and speak with Detective Curtis because the SWAT team was making final preparations and Detective Curtis didn't want to see anyone get hurt or any of the individual animals get hurt. Detective Curtis told the individual if he came out, he would try to make arrangements for the individual to receive some type of treatment. At 7:19 pm, the individual told Detective Curtis he needed to smoke a cigarette, drink some water, and to put some clothes on. At 7:25 pm, Detective Curtis began giving the individual the instructions on how to exit his residence safely. The individual then told Detective Curtis that he had placed the handgun on the counter in the kitchen and that he was ready to come out peacefully. At 7:34 pm, the individual came out of the residence with his hands up and was taken into custody by the SWAT team arrest team. The firearm was located on the kitchen counter and it was determined to have been loaded.

Arrangements were made for Jefferson County Human Services to conduct an evaluation of the individual.

On average the Jefferson County Sheriff's Office Crisis Negotiation Team is activated about 4 times a year. Typically, the negotiations are resolved in a matter of an hour to two hours from the time of activation. These two particular incidents were unique in nature being much longer and having active dialogue by Crisis Negotiators for approximately 3 ½ hours and just over 4 hours respectively. The amount of emotional stress that is generated on the negotiations team as a whole is immense during these situations. There is stress not only on the actually negotiator engaged in the conversation, who has to think quick under pressure and remember each of the topics discussed, but for each and every other negotiator assisting by listening and providing other topics to discuss or stay away from. All negotiators know one wrong word or statement could result in a deadly outcome. This is why each dialogue engaged negotiator will have two team members assigned to them as a note taker and a coach. The other negotiators on scene are tasked with interviewing witnesses, obtaining diagrams of the interior of the residence and obtaining thorough background information on the individual being negotiated with. In addition, negotiators will fill in other positions on the perimeter teams or assist with evacuations of individuals located in residences within the perimeter. The ultimate goal of the Crisis Negotiations Team is to resolve the situation peacefully without having to put anyone in harm's way. This includes individuals being negotiated with, citizens, and law enforcement officers. This was accomplished during both of these high stress critical incidents.

It is my recommendation that the Jefferson Crisis Negotiations Team as a whole be recognized for their outstanding efforts in both of these critical incidents. Each and every member of the team was vital in these two and other Crisis Negotiation Activations throughout 2012.

The Jefferson County Sheriff's Office Crisis Negotiations Team consists of eight members: Detective Sergeant Margareta Gray, Detectives Chad Garcia, Timothy Behselich, and Gary Curtis, and Deputies William Dandoy, Scott Yambor, Ryan McIntyre, and Vanessa Holmes.

*Respectfully,*

*Margareta "Margo" Gray  
Detective Sergeant*

*Jefferson County Sheriff's Office  
Drug Task Force Project Manager  
411 S Center Ave  
Jefferson, WI 53549*

*(920)568-2580 ofc  
(920)285-2588 cell*

*[marg@jeffersoncountywi.gov](mailto:marg@jeffersoncountywi.gov)*

## **Milwaukee Mental Health Task Force Action Alert**

**January 3, 2013**

### **SUPPORT ACCESS TO MENTAL HEALTH SERVICES IN THE BIENNIAL BUDGET**

In the wake of the tragic deaths in Newtown, Connecticut, and concerns about patient deaths at the Milwaukee Mental Health Complex, we welcome Governor Scott Walker's call for an expansion of community based mental health treatment for adults and children.

**Take action today! Ask Governor Walker to prioritize funding for community based mental health treatment and supports in the biennial budget.**

#### **BACKGROUND**

Wisconsin's mental health system has been undervalued and under-resourced. Only a small percentage of adults and youths who could benefit from community mental health services receive them. Limited access to services contributes to many people with mental health needs experiencing very negative outcomes with significant personal and societal costs, such as poorer health, unemployment, incarceration, homelessness and suicide. Wisconsin has one of the most severe shortages of children's mental health providers in the nation. Parent satisfaction with outcomes of public mental health services for their adolescent children is the lowest in the country.

#### **TAKE ACTION**

- Contact Governor Walker and ask him to support increased access to community mental health services and treatment in the 2013 -2015 biennial budget.
- If your legislator is on the Joint Finance Committee (see list), ask them to contact Governor Walker and request that he prioritize funding for mental health in the biennial budget.

#### **SUGGESTED MESSAGE**

Thank you for calling for increased access to community mental health services for children and adults. Please support increased access to these vital services by including the following in Wisconsin's biennial budget:

- Provide \$1.5 million to support Coordinated Service Teams that serve youths with serious emotional disturbances.
- Provide the state share of funding for Comprehensive Community Services, a recovery based model that connects children, adolescents and adults with essential community supports such as jobs, housing and transportation as well as health, educational, vocational, social, spiritual and recreational resources. Currently counties provide these matching funds which severely limits equitable access to these services.
- Increase access to mental health services by accepting federal funding for Medicaid expansion under the Affordable Care Act. It is estimated that 24% of Wisconsin's expansion population has a mental illness. Expansion will increase their access to mental health services with limited cost to the state or counties.

This is a smart investment which will decrease reliance on costly and traumatizing inpatient and crisis services, increase the independence of people with mental health concerns, and maximize their ability to be contributing members of our community.

*Sign with your full name and home address*

#### **CONTACT INFORMATION**

Governor Scott Walker [govgeneral@wisconsin.gov](mailto:govgeneral@wisconsin.gov)  
115 East Capitol  
Madison WI 53702

(over)

## CONTACT INFORMATION (continued)

- If your legislator is on the Joint Finance Committee (see list below), ask them to contact Governor Walker and request that he prioritize funding for mental health in the biennial budget.
- If you do not know who your state legislators are, go to *Who Are Your Legislators* at: <http://legis.wisconsin.gov/w3asp/waml/waml.aspx> New legislators elected in November 2012 are being sworn in next week, so you may see some changes.

### JOINT FINANCE COMMITTEE MEMBERS

Co-Chair Senator Alberta Darling (R-River Hills)	<a href="mailto:Sen.Darling@legis.wisconsin.gov"><u>Sen.Darling@legis.wisconsin.gov</u></a>
Senator Glenn Grothman (R-West Bend)	<a href="mailto:Sen.Grothman@legis.wisconsin.gov"><u>Sen.Grothman@legis.wisconsin.gov</u></a>
Senator Sheila Harsdorf (R-River Falls)	<a href="mailto:Sen.Harsdorf@legis.wisconsin.gov"><u>Sen.Harsdorf@legis.wisconsin.gov</u></a>
Senator Joe Leibham (R-Sheboygan)	<a href="mailto:Sen.Leibham@legis.wisconsin.gov"><u>Sen.Leibham@legis.wisconsin.gov</u></a>
Senator Mary Lazich (R-New Berlin)	<a href="mailto:Sen.Lazich@legis.wisconsin.gov"><u>Sen.Lazich@legis.wisconsin.gov</u></a>
Senator Luther Olsen (R-Ripon)	<a href="mailto:Sen.Olsen@legis.wisconsin.gov"><u>Sen.Olsen@legis.wisconsin.gov</u></a>
Senator Bob Wirsch (D-Pleasant Prairie)	<a href="mailto:Sen.Wirsch@legis.wisconsin.gov"><u>Sen.Wirsch@legis.wisconsin.gov</u></a>
Senator Jennifer Shilling (D-LaCrosse)	<a href="mailto:Sen.Shilling@legis.wisconsin.gov"><u>Sen.Shilling@legis.wisconsin.gov</u></a>
Co-Chair Representative John Nygren (R-Marinette)	<a href="mailto:Rep.Nygren@legis.wisconsin.gov"><u>Rep.Nygren@legis.wisconsin.gov</u></a>
Vice-Chair Rep. Pat Strachota (R-West Bend)	<a href="mailto:Rep.Strachota@legis.wisconsin.gov"><u>Rep.Strachota@legis.wisconsin.gov</u></a>
Representative Dan LeMahieu (R-Cascade)	<a href="mailto:Rep.LeMahieu@legis.wisconsin.gov"><u>Rep.LeMahieu@legis.wisconsin.gov</u></a>
Representative John Klenke (R-Green Bay)	<a href="mailto:Rep.Klenke@legis.wisconsin.gov"><u>Rep.Klenke@legis.wisconsin.gov</u></a>
Representative Dale Kooyenga (R-Brookfield)	<a href="mailto:Rep.Kooyenga@legis.wisconsin.gov"><u>Rep.Kooyenga@legis.wisconsin.gov</u></a>
Representative Dean Knudson (R-Hudson)	<a href="mailto:Rep.Knudson@legis.wisconsin.gov"><u>Rep.Knudson@legis.wisconsin.gov</u></a>
Representative Jon Richards (D-Milwaukee)	<a href="mailto:Rep.Richards@legis.wisconsin.gov"><u>Rep.Richards@legis.wisconsin.gov</u></a>
Representative Cory Mason (D-Racine)	<a href="mailto:Rep.Mason@legis.wisconsin.gov"><u>Rep.Mason@legis.wisconsin.gov</u></a>

**If you prefer to mail a letter:**

***Direct all Senate correspondence to: P. O. BOX 7882, MADISON, WI 53707-7882***

***Assembly Correspondence: Mailing Address: PO Box 8952 (Reps A-L) or PO Box 8953 (Reps M-Z), Madison, WI 53708***