

AGENDA
JEFFERSON COUNTY PLANNING AND ZONING COMMITTEE
DECISION MEETING

Steve Nass, Chair; Greg David, Vice-Chair; Don Reese, Secretary; Amy Rinard; George Jaeckel

ROOM 203, COUNTY COURTHOUSE
320 S. MAIN ST., JEFFERSON, WI 53549
8:30 A.M. ON MONDAY, JUNE 3, 2013

1. **Call to Order**
2. **Roll Call**
3. **Certification of Compliance with Open Meetings Law Requirements**
4. **Review of Agenda**
5. **Public Comment (Not to Exceed 15 Minutes and Not to Include Petitions Slated for Decision)**
6. **Approval of April 29, May 13 and May 16 Meeting Minutes**
7. **Monthly Financial Report – Land Information Department**
8. **Monthly Financial Report – Planning and Zoning Department**
9. **Land Information Department and Planning and Zoning Department Vehicle Use Reports**
10. **Discussion Regarding an Investigation by PSC of Wisconsin to Consider the Application of American Transmission Company LLC to Reconstruct an Existing Transmission Line Through Jefferson County**
11. **Review of Approval for Petition R3633A-13, Harman Bos for the Harry Bos Trust, Town of Oakland**
12. **Decisions on Petitions Presented in Public Hearing on May 16, 2013**
R3637A-13 & CU1736-13 – Nancy Reese, Town of Sullivan
R3638A-13 – John Sherman/Stilling Farms Inc. Property, Town of Lake Mills
R3639A-13 & R3640A-13 – Kenneth Kau/Kenneth & Gerard Kau Property, Town of Palmyra
R3641A-13, R3642A-13, R3643A-13 & R3644A-13 – Justin Thomas Sr Property/Steven Carnes Property, Town of Palmyra
R3645A-13 – Ben Krueger c/o Chet Dolph; Benjamin Krueger II and Steven Rohrer Property, Town of Waterloo
CU1737-13 – B R Amon & Sons, Inc/Notbohm Trust Property, Town of Lake Mills
13. **Discussion Regarding Process for Alternate Uses of Barns and Possible Ordinance Amendment**

- 14. Towns Association Meeting Report**
- 15. Dog Kennel Definition Questions for Towns**
- 16. Future Agenda Items**
- 17. Upcoming Meeting Dates**
 - June 17, 8:00 a.m. – Site Inspections Beginning in Courthouse Room 203
 - June 20, 7:00 p.m. – Public Hearing in Courthouse Room 205
 - June 24, 8:30 a.m. – Decision Meeting in Courthouse Room 203
 - July 15, 8:00 a.m. – Site Inspections Beginning in Courthouse Room 203
 - July 18, 7:00 p.m. – Public Hearing in Courthouse Room 205
 - July 29, 8:30 a.m. – Decision Meeting in Courthouse Room 203
- 18. Adjourn**

If you have questions regarding these matters, please contact the Zoning Department at 920-674-7131.

Individuals requiring special accommodations for attendance at the meeting should contact the County Administrator at 920-674-7101 at least 24 hours prior to the meeting so that appropriate arrangements can be made.

MINUTES
JEFFERSON COUNTY PLANNING AND ZONING COMMITTEE
DECISION MEETING

Steve Nass, Chair; Greg David, Vice-Chair; Don Reese, Secretary; Amy Rinard; George Jaeckel

ROOM 203, COUNTY COURTHOUSE
320 S. MAIN ST., JEFFERSON, WI 53549
8:30 A.M. ON MONDAY, APRIL 29, 2013

- 1. Call to Order**
The meeting was called to order at 8:30 a.m. by Vice-Chair David.
- 2. Roll Call**
David, Jaeckel and Reese were present at 8:30 a.m. Rinard was absent, and Nass was excused absent. John Molinaro, County Board Chair was present, as were Rob Klotz, Michelle Staff and Deb Magritz from the Zoning Department.
- 3. Certification of Compliance with Open Meetings Law Requirements**
Reese and Klotz verified that the meeting was being held in compliance with open meetings law requirements.
- 4. Review of Agenda**
No changes were proposed.
- 5. Public Comment (Not to Exceed 15 Minutes and Not to Include Petitions Slated for Decision)**
There was no public comment.
- 6. Approval of March 25, April 15 and April 18, 2013 Meeting Minutes**
Motion by Reese, seconded by Jaeckel to approve the minutes as printed. Motion carried on a voice vote with no objection.

Rinard arrived at 8:33 a.m.

- 7. Review Proposals to Replace Internal GIS Interface and Public GIS Interactive Map Web Portal, and Recommend Selected Proposal to County Board**
Andy Erdman explained that he is looking to replace both the internal and public GIS; the company formerly supporting our current system is out of business. Eight proposals were received for replacement. Erdman handed out a "GIS Consultant Evaluation" chart and explained. A resolution to accept the proposal from Symbiont was made by Reese, seconded by Rinard. Motion carried on a voice vote with no objection.

At this point agenda item #12 was discussed.

- 12. Discussion on and Possible Action Regarding a Request by David & Shelby Schmidt to Address Agricultural Operations on PIN 012-0816-2811-006, Property Owned by Richard & Karen Adams Trust and 012-0816-2124-003, Property Owned by Kieck Farms LLC in the Town of Ixonia**

Phil Ristow, Corporation Counsel was present and explained continuation of legal, non-conforming uses, which, in this situation, concerned agricultural use of a property after its rezoning to residential. He noted that traffic on Town roads is not a zoning issue. Klotz further explained and reported that there is no violation to pursue. David asked Klotz to write a letter explaining these points to David & Shelby Schmidt.

8. Monthly Financial Report – Land Information Department

Erdman handed out his Department's financial report. Molinaro explained the reasons for doing this.

9. Monthly Financial Report – Zoning Department

Klotz explained and handed out two printouts, which he will continue to do each month.

10. Request by Tony & Michelle Fendt to Replace the Home at N7797 Vandre Road at More Than 100 Feet from its Existing Location

Information from the petitioner was passed around to the Committee. Explanation was given by Klotz and discussed. Motion by Rinard, seconded by Jaeckel to revise Fendt's request and advise them of the possibility of creating the lot by rezoning. Motion carried on a voice vote with no objection.

11. Review of and Possible Decision on Request by Kevin M. Bonnell, Lake Country Barge, LLC, for Outside Storage in an Industrial Zone on Tamarack Court, Town of Ixonia on PIN 012-0816-2723-009

Motion by Rinard, seconded by Reese to approve as presented and on file in Zoning. Motion carried on a voice vote with no objection.

Please see individual files for a complete record of the following decisions:

13. Decisions on Petitions Presented in Public Hearing on April 18, 2013:

APPROVE WITH CONDITIONS R3631A-13 & CU1732-13, both on motions by Reese, seconded by Jaeckel – Richard & Debra Kutz, Town of Oakland. Both motions carried on voice votes with no objection.

APPROVE WITH CONDITIONS R3632A-13 on a motion by Jaeckel, seconded by Rinard; R3633A-13 on a motion by Reese, seconded by Jaeckel; & CU1733-13 on a motion by Reese, seconded by Jaeckel – Harman Bos/Harry J. Bos Trust Property, Town of Oakland. All three motions carried on voice votes with no objection.

APPROVE WITH CONDITIONS R3634A-13 – Brady Jaeger/Arlene Borchardt Property, Town of Farmington on a motion by Reese, seconded by Rinard. Motion carried on a voice vote with no objection.

APPROVE WITH CONDITIONS R3635A-13 – Mary E. Heinen, Town of Milford on a motion Jaeckel, seconded by Rinard. Motion carried on a voice vote with no objection.

APPROVE WITH CONDITIONS R3636A-13 – Brian Zimmerman, Town of Milford on a motion by Reese, seconded by Rinard. Motion carried on a voice vote with no objection.

APPROVE WITH CONDITIONS CU1734-13 – Darren & Lori Johnson/Hwy. F LLC Property, Town of Concord on a motion by Reese, seconded by Jaeckel. Motion carried on a voice vote with no objection.

APPROVE WITH CONDITIONS CU1735-13 – Holly S. Bickle, Town of Koshkonong on a motion by Reese, seconded by Rinard. Motion carried on a voice vote with no objection.

14. Future Agenda Items

Klotz reminded those present of the upcoming Alternate Use of Barns meeting scheduled for May 3, 2013.

15. Upcoming Meeting Dates

May 13, 8:00 a.m. – Site Inspections Beginning in Courthouse Room 203

May 16, 7:00 p.m. – Public Hearing in Courthouse Room 205

June 3, 8:30 a.m. – Decision Meeting in Courthouse Room 203

June 17, 8:00 a.m. – Site Inspections Beginning in Courthouse Room 203

June 20, 7:00 p.m. – Public Hearing in Courthouse Room 205 – **David will be absent.**

June 24, 8:30 a.m. – Decision Meeting in Courthouse Room 203

16. Adjourn

Motion by Reese, seconded by Jaeckel to adjourn at 10:16 a.m. Motion carried on a voice vote with no objection.

Don Reese, Secretary

A digital recording of the proceedings is available upon request in the Zoning Department, Room 201, Jefferson County Courthouse.

**MINUTES OF THE
JEFFERSON COUNTY PLANNING AND ZONING COMMITTEE
SITE INSPECTIONS**

Steve Nass, Chair; Greg David, Vice-Chair; Don Reese, Secretary; Amy Rinard; George Jaeckel

**ROOM 203, COUNTY COURTHOUSE
320 S. MAIN ST., JEFFERSON, WI 53549
8:00 A.M. ON MONDAY, MAY 13, 2013**

- 1. Call to Order**
The meeting was called to order by Chairman Nass at 8:07 a.m.
- 2. Roll Call**
Nass, Reese, Jaeckel and David were present. Rinard was excused absent. Rob Klotz, Michelle Staff and Deb Magritz from the Zoning Department were also in attendance.
- 3. Certification of Compliance with Open Meetings Law Requirements**
Reese verified that the meeting was being held in compliance with open meetings law requirements.
- 4. Review of Agenda**
No changes were proposed.
- 5. Public Comment (Not to Exceed 15 Minutes and Not to Include Petitions Slated for Decision)**
There was no public comment.

The Committee left at 8:10 for the following site inspections:

- 6. Site Inspections of Petitions to be Presented in Public Hearing on May 16, 2013:**
R3638A-13 – John Sherman/Stilling Farms Inc. Property, **W8768 Hope Lake Road**, Town of Lake Mills
CU1737-13 – B R Amon & Sons, Inc/Notbohm Trust Property, **W8098 Hope Lake Road**, Town of Lake Mills
R3645A-13 – Ben Krueger c/o Chet Dolph; Benjamin Krueger II & Steven Rohrer Property, **CTH G**, Town of Waterloo
R3641A-13, R3642A-13, R3643A-13, R3644A-13 – Justin J Thomas Sr Property/Steven S Carnes Property, **STH 106**, Town of Palmyra
R3639A-13 & R3640A-13 – Kenneth Kau/Kenneth & Gerard Kau Property, **W650 STH 59**, Town of Palmyra
R3637A-13 & CU1736-13 – Nancy Reese, **N2899 CTH Z**, Town of Sullivan
- 7. Adjourn**
Motion by Reese, seconded by Jaeckel to adjourn at 10:10 a.m. Motion carried on a voice vote with no objection.

Donald Reese, Secretary

**MINUTES OF THE PUBLIC HEARING
JEFFERSON COUNTY PLANNING AND ZONING COMMITTEE**

Steve Nass, Chair; Greg David, Vice-Chair; Don Reese, Secretary; Amy Rinard; George Jaeckel

SUBJECT: Map Amendments to the Jefferson County Zoning Ordinance and Requests for Conditional Use Permits

DATE: May 16, 2013

TIME: 7:00 p.m.

PLACE: Room 205, Jefferson County Courthouse, 320 S. Main St., Jefferson, WI

1. **Call to Order**
Chairperson Nass called the meeting to order at 7:00 pm.
2. **Roll Call**
All Committee members were present. Also present were Rob Klotz and Michelle Staff of the Zoning Department.
3. **Certification of Compliance With Open Meetings Law Requirements**
Reese verified that the meeting was being held in compliance with open meetings law requirements.
4. **Review of Agenda**
No changes were proposed.
5. **Public Hearing**
6. **Explanation of Process by Committee Chair**
Nass explained the procedure to be followed.

Klotz read aloud:

NOTICE IS HEREBY GIVEN that the Jefferson County Planning and Zoning Committee will conduct a public hearing at 7 p.m. on Thursday, May 16, 2013, in Room 205 of the Jefferson County Courthouse, Jefferson, Wisconsin. A hearing will be given to anyone interested in the proposals. **PETITIONERS, OR THEIR REPRESENTATIVES, SHALL BE PRESENT.** Matters to be heard are petitions to amend the zoning ordinance of Jefferson County and applications for conditional use permits. A map of the properties affected may be obtained from the Zoning Department. If you have questions regarding these matters, please contact Zoning at 920-674-7131.

FROM A-1, EXCLUSIVE AGRICULTURAL TO RESIDENTIAL R-2

R3637A-13 & CU1736-13 – Nancy Reese: Rezone PIN 026-0616-2544-001 (2 Acres) with conditional use to allow for a second residence on the property at N2899 CTH Z in the Town of Sullivan.

Petitioner: Nancy Reese, N2899 CTH Z – She would like to rezone the property to build a smaller house for her mom. Everyone south of her is zoned R-2 and that is why she is asking to rezone the property.

8

Comments in Favor: None

Comments Opposed: None

Questions from the Committee: None

Town Response: Klotz read the Town response into the record; it is in the file.

Staff Report: Staff report given by Robert Klotz and now on file in the Zoning Department. The R-2 zone south of the property is in the 15-year growth area; this lot is outside of but adjacent to the 15-year growth area of the plan. This would require a change to our county land use plan.

FROM A-1, EXCLUSIVE AGRICULTURAL TO A-3, AGRICULTURAL/ RURAL RESIDENTIAL

R3638A-13 – John Sherman/Stilling Farms Inc. Property: Rezone to create a 3-acre A-3 lot with the buildings at W8768 Hope Lake Road in the Town of Lake Mills. The site is part of PIN 018-0713-3334-000 (37 Acres).

Petitioner: Bud Stilling – They purchased part of this farm in 1992 and the Shermans want to sell another part of this farm. And they would like to split off the existing house and buildings. Stilling explained that his intent with that barn is to house breeding bulls and store hay this summer. Stilling stated that he will be putting in a separate access on the east side of the property. They are going to lease pasture and he understands that he can only have three head of cattle on the new lot.

Comments in Favor: None

Comments Opposed: None

Questions from the Committee: Nass asked Stilling why he is keeping some of the outbuildings?

Town Response: Klotz read the Town response into the record; it is in the file.

Staff Report: Staff report given by Robert Klotz and now on file in the Zoning Department. Klotz asked how many head of cattle will be on the A-3 lot.

FROM A-1, EXCLUSIVE AGRICULTURAL TO A-3, AGRICULTURAL/RURAL RESIDENTIAL AND N, NATURAL RESOURCE

R3639A-13 & R3640A-13 – Kenneth Kau/Kenneth & Gerard Kau Property: Create a 4-acre building site, and a 6-acre Natural Resource zone along with a 7-acre Natural Resource adjacent to the building site. The property is near **W650 STH 59** in the Town of Palmyra on PIN 024-0516-2312-000 (43.54 Acres).

Petitioner: Kenneth Kau, W650 STH 59 - They are trying to build a house on their family farm. They will be sharing the driveway. Kau would plant trees for privacy. The surveyor said that his driveway and building area would not be on 20% slopes. Per the petitioner, the natural resource is currently a pasture area.

Comments in Favor: None

Comments Opposed: Dick Rohloff – He is opposed to it because he doesn't want to share the driveway and he has concerns on runoff. He does not want to combine the driveway with Kau. He stated his driveway is 3 feet higher than Kau's side.

Questions from the Committee: Nass asked both parties whether they can work out the driveway issues.

Town Response: Klotz read Town response into the record; it is in the file.

Staff Report: Staff report given by Robert Klotz and now on file in the Zoning Department. Klotz stated that the surveyor should show slopes greater than 20% on the preliminary survey.

FROM A-1, EXCLUSIVE AGRICULTURAL TO A-3, AGRICULTURAL/RURAL RESIDENTIAL; FROM A-1 TO N, NATURAL RESOURCE; FROM A-3 TO N; FROM A-3 TO A-1

R3641A-13, R3642A-13, R3643A-13 and R3644A-13 – Justin J. Thomas Sr. Property/Steven S. Carnes Property: Rezone 0.98 acre of PIN 024-0516-0521-002 (19.8 Acres) owned by Steven and Sheila Carnes from A-1 to A-3 for its inclusion with adjoining property. Rezone 1.7 acres of that PIN from A-1 to Natural Resource. Rezone 0.2 acres of PIN 024-0516-0521-002 (6 Acres) owned by Justin Sr. & Michelle Thomas from A-3 to A-1 for its inclusion with adjoining property. Rezone 2.2 acres of that PIN from A-3 to N. The properties are in the Town of Palmyra, along **STH 106**.

Petitioner: Justin Thomas, W4621 Pine Tree Dr. Elkhorn - This is going to be a primary residence and they are trying to take the wooded area to natural resource. He further explained the proposal for the Committee.

Comments in Favor: None

Comments Opposed: Kristin Jurczyk N2437 Brattset Lane – She explained that Thomas asked her to move her driveway and she doesn't really want to. She has concerns; if the driveway is moved, she wants the new access to be installed properly.

Questions from the Committee: None

Town Response: Larry Kau from the Town of Palmyra. Klotz read Town response into the record; it is in the file.

Staff Report: Staff report given by Robert Klotz and now on file in the Zoning Department.

FROM A-1, EXCLUSIVE AGRICULTURAL TO N, NATURAL RESOURCE

R3645A-13 – Ben Krueger c/o Chet Dolph; Benjamin Krueger II and Steven Rohrer

Property: Rezone to create a 25.5-acre Natural Resource zone near CTH G in the Town of Waterloo. The site is part of PIN 030-0813-1343-000 (40 Acres).

Petitioner: Chet Dolph, N8841 CTH G – Krueger wants to sell off the farmland to Dolph and Krueger wants to keep the hunting land.

Comments in Favor: None

Comments Opposed: None

Questions from the Committee: None

Town Response: Klotz read the Town response into the record and it is in the file.

Staff Report: Staff report given by Robert Klotz and now on file in the Zoning Department. Variance has been granted to create a parcel without frontage and access.

CONDITIONAL USE PERMIT APPLICATION

CU1737-13 – B R Amon & Sons, Inc/Notbohm Trust Property: Conditional use to allow mineral extraction at **W8098 Hope Lake Road** in the Town of Lake Mills, on PIN 018-0713-3441-000 (40 Acres) and 018-0713-3532-000 (40 Acres).

This petition has been withdrawn by the owner. Klotz read Notbohm letter into the record.

7. **Adjourn**

Motion and second to adjourn. Motion carried on a voice vote with no objection.

Don Reese, Secretary

Revenues

Acct Number	Description	Current Period Actual	Current Period Budget	YTD Actual	YTD Budget	Prorated Variance	Total Budget	Annual Remaining	Percentage Of Budget
									#DIV/0!
451006	REAL ESTATE DESCRIP CHARGES	(396.80)	(441.67)	(1,692.98)	(1,766.67)	73.69	(5,300.00)	(3,607.02)	31.94%
451008	REMOTE ACCESS FEES	(375.00)	(450.00)	(1,685.83)	(1,800.00)	114.17	(5,400.00)	(3,714.17)	31.22%
472011	OTHER GOVT LAND INFO CHARG	(560.35)	(375.00)	(1,364.45)	(1,500.00)	135.55	(4,500.00)	(3,135.55)	30.32%
Totals		(1,332.15)	(1,266.67)	(4,743.26)	(5,066.67)	323.41	(15,200.00)	(10,456.74)	31.21%

Expenditures

Acct Number	Description	Current Period Actual	Current Period Budget	YTD Actual	YTD Budget	Prorated Variance	Total Budget	Annual Remaining	Percentage Of Budget
									#DIV/0!
511110	SALARY-PERMANENT REGULAR	5,847.43	7,411.75	26,104.98	29,647.00	(3,542.02)	88,941.00	62,836.02	29.35%
511210	WAGES-REGULAR	8,649.53	9,174.46	31,846.91	36,697.83	(4,850.92)	110,093.50	78,246.59	28.93%
511310	WAGES-SICK LEAVE	407.98	-	1,784.59	-	1,784.59	-	(1,784.59)	#DIV/0!
511320	WAGES-VACATION PAY	1,368.32	-	3,162.44	-	3,162.44	-	(3,162.44)	#DIV/0!
511330	WAGES-LONGEVITY PAY	-	79.17	-	316.67	(316.67)	950.00	950.00	0.00%
511340	WAGES-HOLIDAY PAY	609.41	-	2,132.91	-	2,132.91	-	(2,132.91)	#DIV/0!
511350	WAGES-MISCELLANEOUS(COMP	-	-	64.14	-	64.14	-	(64.14)	#DIV/0!
512141	SOCIAL SECURITY	1,208.59	1,237.17	4,656.73	4,948.67	(291.94)	14,846.01	10,189.28	31.37%
512142	RETIREMENT (EMPLOYER)	1,122.71	1,104.10	4,328.89	4,416.40	(87.51)	13,249.20	8,920.31	32.67%
512144	HEALTH INSURANCE	4,939.51	4,448.92	18,940.10	17,795.67	1,144.43	53,387.00	34,446.90	35.48%
512145	LIFE INSURANCE	8.58	8.58	34.25	34.33	(0.08)	103.00	68.75	33.25%
512173	DENTAL INSURANCE	346.01	283.50	1,282.57	1,134.00	148.57	3,402.00	2,119.43	37.70%
531243	FURNITURE & FURNISHINGS	-	87.50	-	350.00	(350.00)	1,050.00	1,050.00	0.00%
531298	UNITED PARCEL SERVICE UPS	-	2.50	-	10.00	(10.00)	30.00	30.00	0.00%
531311	POSTAGE & BOX RENT	2.98	33.33	59.05	133.33	(74.28)	400.00	340.95	14.76%
531312	OFFICE SUPPLIES	372.22	125.00	998.81	500.00	498.81	1,500.00	501.19	66.59%
531313	PRINTING & DUPLICATING	-	16.67	-	66.67	(66.67)	200.00	200.00	0.00%
531314	SMALL ITEMS OF EQUIP	-	8.33	-	33.33	(33.33)	100.00	100.00	0.00%
531324	MEMBERSHIP DUES	-	5.00	60.00	20.00	40.00	60.00	-	100.00%
531351	GAS/DIESEL	-	2.08	-	8.33	(8.33)	25.00	25.00	0.00%
532325	REGISTRATION	-	81.67	800.00	326.67	473.33	980.00	180.00	81.63%
532332	MILEAGE	39.66	29.17	39.66	116.67	(77.01)	350.00	310.34	11.33%
532335	MEALS	-	5.00	-	20.00	(20.00)	60.00	60.00	0.00%
532336	LODGING	-	35.00	-	140.00	(140.00)	420.00	420.00	0.00%
533225	TELEPHONE & FAX	33.11	33.33	86.78	133.33	(46.55)	400.00	313.22	21.70%
535242	MAINTAIN MACHINERY & EQUIP	-	133.33	-	533.33	(533.33)	1,600.00	1,600.00	0.00%
571004	IP TELEPHONY ALLOCATION	39.73	40.17	158.92	160.67	(1.75)	482.00	323.08	32.97%
571005	DUPLICATING ALLOCATION	-	109.17	-	436.67	(436.67)	1,310.00	1,310.00	0.00%
571009	MIS PC GROUP ALLOCATION	1,494.52	1,740.92	5,978.08	6,963.67	(985.59)	20,891.00	14,912.92	28.62%
571010	MIS SYSTEMS GRP ALLOC(ISIS)	211.46	219.33	845.84	877.33	(31.49)	2,632.00	1,786.16	32.14%
591519	OTHER INSURANCE	87.38	90.92	349.97	363.67	(13.70)	1,091.00	741.03	32.08%
Totals		26,789.13	26,546.06	103,715.62	106,184.24	(2,468.62)	318,552.71	214,837.09	32.56%

Other Financing Sources (Uses)

Acct Number	Description	Current Period Actual	Current Period Budget	YTD Actual	YTD Budget	Prorated Variance	Total Budget	Annual Remaining	Percentage Of Budget
									#DIV/0!
									#DIV/0!
Totals		-	-	-	-	-	-	-	#DIV/0!
Total Business Unit		25,456.98	25,279.39	98,972.36	101,117.57	(2,145.21)	303,352.71	204,380.35	32.63%

Land Information Office
 1302 Assessment of Property

Date Ran 5/21/2013
 Period 4
 Year 2013

Revenues

Acct Number	Description	Current Period Actual	Current Period Budget	YTD Actual	YTD Budget	Prorated Variance	Total Budget	Annual Remaining	Percentage Of Budget
									#DIV/0!
									#DIV/0!
Totals		-	-	-	-	-	-	-	#DIV/0!

Expenditures

Acct Number	Description	Current Period Actual	Current Period Budget	YTD Actual	YTD Budget	Prorated Variance	Total Budget	Annual Remaining	Percentage Of Budget
									#DIV/0!
531312	OFFICE SUPPLIES	-	266.67	151.25	1,066.67	(915.42)	3,200.00	3,048.75	4.73%
531313	PRINTING & DUPLICATING	-	37.50	-	150.00	(150.00)	450.00	450.00	0.00%
532156	BOARD MEMBER TRAINING	-	3.33	-	13.33	(13.33)	40.00	40.00	0.00%
532332	MILEAGE	-	3.33	-	13.33	(13.33)	40.00	40.00	0.00%
535242	MAINTAIN MACHINERY & EQUIP	-	62.50	750.00	250.00	500.00	750.00	-	100.00%
571005	DUPLICATING ALLOCATION	144.42	147.50	577.69	590.00	(12.31)	1,770.00	1,192.31	32.64%
Totals		144.42	520.83	1,478.94	2,083.33	(604.39)	6,250.00	4,771.06	23.66%

Other Financing Sources (Uses)

Acct Number	Description	Current Period Actual	Current Period Budget	YTD Actual	YTD Budget	Prorated Variance	Total Budget	Annual Remaining	Percentage Of Budget
									#DIV/0!
									#DIV/0!
Totals		-	-	-	-	-	-	-	#DIV/0!
Total Business Unit		144.42	520.83	1,478.94	2,083.33	(604.39)	6,250.00	4,771.06	23.66%

Land Information Office
1303 Land Information

Date Ran 5/21/2013
Period 4
Year 2013

Revenues

Acct Number	Description	Current Period Actual	Current Period Budget	YTD Actual	YTD Budget	Prorated Variance	Total Budget	Annual Remaining	Percentage Of Budget
									#DIV/0!
421001	STATE AID	-	(25.00)	-	(100.00)	100.00	(300.00)	(300.00)	0.00%
451008	REMOTE ACCESS FEES	(750.00)	(810.00)	(3,298.17)	(3,240.00)	(58.17)	(9,720.00)	(6,421.83)	33.93%
451305	LAND INFO/DEEDS FEE	(8,520.00)	(8,500.00)	(32,004.00)	(34,000.00)	1,996.00	(102,000.00)	(69,996.00)	31.38%
474018	DEPT LAND OFFICE FEES	-	-	(6.00)	-	(6.00)	-	6.00	#DIV/0!
Totals		(9,270.00)	(9,335.00)	(35,308.17)	(37,340.00)	2,031.83	(112,020.00)	(76,711.83)	31.52%

Expenditures

Acct Number	Description	Current Period Actual	Current Period Budget	YTD Actual	YTD Budget	Prorated Variance	Total Budget	Annual Remaining	Percentage Of Budget
									#DIV/0!
514151	PER DIEM	-	18.33	-	73.33	(73.33)	220.00	220.00	0.00%
521219	OTHER PROFESSIONAL SERV	-	1,666.67	-	6,666.67	(6,666.67)	20,000.00	20,000.00	0.00%
521296	COMPUTER SUPPORT	-	3,238.50	31,031.96	12,954.00	18,077.96	38,862.00	7,830.04	79.85%
531303	COMPUTER EQUIPMT & SOFTW/	11.15	492.83	4,921.73	1,971.33	2,950.40	5,914.00	992.27	83.22%
531312	OFFICE SUPPLIES	18.72	-	307.77	-	307.77	-	(307.77)	#DIV/0!
531313	PRINTING & DUPLICATING	32.62	-	68.99	-	68.99	-	(68.99)	#DIV/0!
531324	MEMBERSHIP DUES	-	16.67	150.00	66.67	83.33	200.00	50.00	75.00%
532325	REGISTRATION	-	75.00	735.00	300.00	435.00	900.00	165.00	81.67%
532332	MILEAGE	-	16.67	50.86	66.67	(15.81)	200.00	149.14	25.43%
532335	MEALS	-	8.33	49.16	33.33	15.83	100.00	50.84	49.16%
532336	LODGING	-	46.67	350.00	186.67	163.33	560.00	210.00	62.50%
571005	DUPLICATING ALLOCATION	48.79	-	195.16	-	195.16	-	(195.16)	#DIV/0!
594813	CAP OFC EQUIP	-	742.50	-	2,970.00	(2,970.00)	8,910.00	8,910.00	0.00%
594819	CAP OTHER EQUIP	-	833.33	-	3,333.33	(3,333.33)	10,000.00	10,000.00	0.00%
594950	OPERATING RESERVE	-	4,132.50	-	16,530.00	(16,530.00)	49,590.00	49,590.00	0.00%
Totals		111.28	11,288.00	37,860.63	45,152.00	(7,291.37)	135,456.00	97,595.37	27.95%

Other Financing Sources (Uses)

Acct Number	Description	Current Period Actual	Current Period Budget	YTD Actual	YTD Budget	Prorated Variance	Total Budget	Annual Remaining	Percentage Of Budget
									#DIV/0!
691100	OPER REV ADJUST	-	1,575.83	-	6,303.33	(6,303.33)	18,910.00	18,910.00	0.00%
691200	CAP REV ADJUST	-	(1,575.83)	-	(6,303.33)	6,303.33	(18,910.00)	(18,910.00)	0.00%
Totals		-	-	-	-	-	-	-	#DIV/0!
Total Business Unit		(9,158.72)	1,953.00	2,552.46	7,812.00	(5,259.54)	23,436.00	20,883.54	10.89%

Land Information Office
1308 Public Access

Date Ran 5/21/2013
Period 4
Year 2013

Revenues

Acct Number	Description	Current Period Actual	Current Period Budget	YTD Actual	YTD Budget	Prorated Variance	Total Budget	Annual Remaining	Percentage Of Budget
									#DIV/0!
451305	LAND INFO/DEEDS FEE	(2,840.00)	(2,832.00)	(10,668.00)	(11,328.00)	660.00	(33,984.00)	(23,316.00)	31.39%
474019	DEPT PUBLIC ACCESS FEES	-	(1.33)	(2.00)	(5.33)	3.33	(16.00)	(14.00)	12.50%
Totals		(2,840.00)	(2,833.33)	(10,670.00)	(11,333.33)	663.33	(34,000.00)	(23,330.00)	31.38%

Expenditures

Acct Number	Description	Current Period Actual	Current Period Budget	YTD Actual	YTD Budget	Prorated Variance	Total Budget	Annual Remaining	Percentage Of Budget
									#DIV/0!
521219	OTHER PROFESSIONAL SERV	-	2,083.33	-	8,333.33	(8,333.33)	25,000.00	25,000.00	0.00%
521295	DATA CONVERSION	-	3,333.33	-	13,333.33	(13,333.33)	40,000.00	40,000.00	0.00%
521296	COMPUTER SUPPORT	-	241.67	-	966.67	(966.67)	2,900.00	2,900.00	0.00%
531303	COMPUTER EQUIPMT & SOFTW/	-	165.83	-	663.33	(663.33)	1,990.00	1,990.00	0.00%
594818	CAP COMPUTER	-	1,416.67	17,665.00	5,666.67	11,998.33	17,000.00	(665.00)	103.91%
594950	OPERATING RESERVE	-	2,267.75	-	9,071.00	(9,071.00)	27,213.00	27,213.00	0.00%
				Document Imaging Replication Storage \$17,665					
Totals		-	9,508.58	17,665.00	38,034.33	(20,369.33)	114,103.00	96,438.00	15.48%

Other Financing Sources (Uses)

Acct Number	Description	Current Period Actual	Current Period Budget	YTD Actual	YTD Budget	Prorated Variance	Total Budget	Annual Remaining	Percentage Of Budget
									#DIV/0!
Totals		-	-	-	-	-	-	-	#DIV/0!
Total Business Unit		(2,840.00)	6,675.25	6,995.00	26,701.00	(19,706.00)	80,103.00	73,108.00	8.73%

Revenues

Acct Number	Description	Current Period Actual	Current Period Budget	YTD Actual	YTD Budget	Prorated Variance	Total Budget	Annual Remaining	Percentage Of Budget
472007	MUNICIPAL OTHER CHARGES	-	(16.67)	-	(66.67)	66.67	(200.00)	(200.00)	0.00%
474130	HIGHWAY DEPARTMENT	-	(3,250.00)	-	(13,000.00)	13,000.00	(39,000.00)	(39,000.00)	0.00%
59.25 hours in April X \$50 = \$2,962.24 not entered									
Totals		-	(3,266.67)	-	(13,066.67)	13,066.67	(39,200.00)	(39,200.00)	0.00%

Expenditures

Acct Number	Description	Current Period Actual	Current Period Budget	YTD Actual	YTD Budget	Prorated Variance	Total Budget	Annual Remaining	Percentage Of Budget
511110	SALARY-PERMANENT REGULAR	3,413.21	-	14,954.54	-	14,954.54	-	(14,954.54)	#DIV/0!
511210	WAGES-REGULAR	-	4,340.47	-	17,361.88	(17,361.88)	52,085.65	52,085.65	0.00%
511310	WAGES-SICK LEAVE	6.23	-	205.54	-	205.54	-	(205.54)	#DIV/0!
511320	WAGES-VACATION PAY	996.55	-	1,395.17	-	1,395.17	-	(1,395.17)	#DIV/0!
511340	WAGES-HOLIDAY PAY	-	-	386.17	-	386.17	-	(386.17)	#DIV/0!
511350	WAGES-MISCELLANEOUS(COMP)	-	-	214.45	-	214.45	-	(214.45)	#DIV/0!
512141	SOCIAL SECURITY	337.82	332.04	1,313.65	1,328.14	(14.49)	3,984.42	2,670.77	32.97%
512142	RETIREMENT (EMPLOYER)	293.67	260.52	1,141.91	1,042.09	99.82	3,126.27	1,984.36	36.53%
512145	LIFE INSURANCE	0.92	0.50	3.68	2.00	1.68	6.00	2.32	61.33%
512173	DENTAL INSURANCE	98.46	81.00	373.86	324.00	49.86	972.00	598.14	38.46%
531311	POSTAGE & BOX RENT	-	1.67	-	6.67	(6.67)	20.00	20.00	0.00%
531312	OFFICE SUPPLIES	7.22	8.33	18.10	33.33	(15.23)	100.00	81.90	18.10%
531313	PRINTING & DUPLICATING	4.92	3.33	14.26	13.33	0.93	40.00	25.74	35.65%
531314	SMALL ITEMS OF EQUIP	-	165.83	993.95	663.33	330.62	1,990.00	996.05	49.95%
531324	MEMBERSHIP DUES	-	19.17	270.00	76.67	193.33	230.00	(40.00)	117.39%
531349	OTHER OPERATING EXPENSES	-	58.33	-	233.33	(233.33)	700.00	700.00	0.00%
531351	GAS/DIESEL	-	91.67	30.11	366.67	(336.56)	1,100.00	1,069.89	2.74%
532325	REGISTRATION	-	22.92	240.00	91.67	148.33	275.00	35.00	87.27%
532332	MILEAGE	-	8.33	89.28	33.33	55.95	100.00	10.72	89.28%
532336	LODGING	-	17.50	140.00	70.00	70.00	210.00	70.00	66.67%
533225	TELEPHONE & FAX	6.83	9.17	22.25	36.67	(14.42)	110.00	87.75	20.23%
535242	MAINTAIN MACHINERY & EQUIP	951.42	100.00	951.42	400.00	551.42	1,200.00	248.58	79.29%
535352	VEHICLE PARTS & REPAIRS	-	4.17	-	16.67	(16.67)	50.00	50.00	0.00%
571004	IP TELEPHONY ALLOCATION	9.93	10.08	39.72	40.33	(0.61)	121.00	81.28	32.83%
571005	DUPLICATING ALLOCATION	9.70	5.50	38.79	22.00	16.79	66.00	27.21	58.77%
571009	MIS PC GROUP ALLOCATION	93.41	91.67	373.64	366.67	6.97	1,100.00	726.36	33.97%
571010	MIS SYSTEMS GRP ALLOC(ISIS)	60.42	62.67	241.68	250.67	(8.99)	752.00	510.32	32.14%
591519	OTHER INSURANCE	34.45	45.00	287.83	180.00	107.83	540.00	252.17	53.30%
594810	CAP EQUIP	20,440.00	1,833.33	20,440.00	7,333.33	13,106.67	22,000.00	1,560.00	92.91%
Robotic Total Station Purchased in April \$20,440 Portable Jack Hammer Repaired \$952.42									
Totals		26,765.16	7,573.20	44,180.00	30,292.78	13,887.22	90,878.34	46,698.34	48.61%

Other Financing Sources (Uses)

Acct Number	Description	Current Period Actual	Current Period Budget	YTD Actual	YTD Budget	Prorated Variance	Total Budget	Annual Remaining	Percentage Of Budget
		-	-	-	-	-	-	-	#DIV/0!
Totals		-	-	-	-	-	-	-	#DIV/0!
Total Business Unit		26,765.16	4,306.53	44,180.00	17,226.11	26,953.89	51,678.34	7,498.34	85.49%

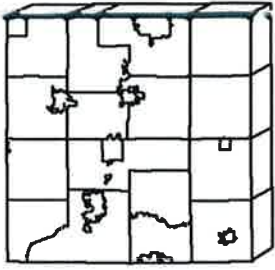
Jefferson County Planning and Zoning Department

MTH	LU/OTHER 7101.432099	COPIES/ MAPS 7101.45	MUNICIPAL AL COPIES/ PRINTIN G 7101.472	SANITARY (COUNTY) 7101.432002	SOIL TEST 7101.458	FARMLA ND 7101.458	WIS FUND 7102.42	REFUND	2013	2012 TOTAL	2012-2013 Difference
									TOTAL		
Jan	\$6,555.00	\$779.27	\$0.00	\$2,200.00	\$250.00	\$22.00	\$0.00	-\$25.00	\$9,781.27	\$7,170.12	\$2,611.15
Feb	\$5,670.00	\$85.05	\$0.00	\$175.00	\$150.00	\$0.00	\$0.00	\$0.00	\$6,080.05	\$10,481.68	-\$4,401.63
March	\$7,545.00	\$0.00	\$113.20	\$2,900.00	\$150.00	\$42.00	\$0.00	-\$450.00	\$10,300.20	\$13,141.27	-\$2,841.07
April	\$14,100.00	\$21.25	\$0.00	\$4,300.00	\$550.00	\$26.00	\$0.00	-\$80.00	\$18,917.25	\$13,750.95	\$5,166.30
May	\$9,145.00	\$53.10	\$0.00	\$3,475.00	\$450.00	\$24.00	\$0.00	\$0.00	\$13,147.10	\$16,675.25	-\$3,528.15
June										\$14,042.00	
July										\$11,602.16	
Aug										\$11,446.91	
Sept										\$20,844.45	
Oct										\$10,692.50	
Nov										\$12,603.15	
Dec										\$8,822.25	
Total T	\$43,015.00	\$938.67	\$113.20	\$13,050.00	\$1,550.00	\$114.00	\$0.00	-\$555.00	\$58,225.87	\$151,272.69	-\$2,993.40

2012 Actual Zoning Deposit \$152,192.00

2013 Budget Revenues \$127,450
2013 Deposits YTD \$58,226

Note: Sales tax and State Sanitary permit revenues are omitted from this table due to the fact that these revenues are returned to the State of Wisconsin.



JEFFERSON COUNTY LAND INFORMATION OFFICE

320 S MAIN ST ROOM 101
JEFFERSON WI 53549-1799
PHONE: 920-674-7254
FAX: 920-674-7368

ANDREW ERDMAN - DIRECTOR
JIM MORROW - COUNTY SURVEYOR
NICHOLL OSTOPOWICZ - CARTOGRAPHER
TRACY SAXBY - REAL PROPERTY LISTER
KELLY STADE - ADMINISTRATIVE SPECIALIST



County Land Surveyor Truck Usage Report for 2012

The County Land Surveyor truck is used to carry survey equipment such as the total station, level, GPS, batteries, tripods, range poles, reflective mirrors, highway cones, metal detector, post hole digger, shoves, mauls, picks, jack hammer, etc. along with surveying supplies such as survey monuments, PK nails, marking ribbon, marking paint, lath and hubs.

The field work that the truck is used for includes maintenance and restoration of the public land survey system monuments, county highway construction staking, county highway pre-design topographic surveys, county stockpile volume surveys, flood mitigation elevation surveys, fiber optic mapping surveys, and park boundary surveys

Total Days in use: 102

Miles Driven: 6,327

Note: A new 2013 Chevrolet Silverado 1500 was put into service in November of 2012

Planning & Zoning Department Vehicles and Usage

2011 Grand Caravan Van

6,000 to 10,000 miles per year

Used By: Zoning staff-5 to 10 days per month; violations, permit inspections, conferences, ect.

Solid waste- 1 to 2 days per month; meetings, training, conferences, ect.

Courthouse staff- Occasional; conferences, training, ect.

Zoning Committee- Monthly Inspections

Zoning Board of Adjustment- Monthly Inspections

2012 Ford Escape

8,000 to 12,000 miles per year

Used By: POWTS Inspector- all POWTS installations, soil tests, violations, training, ect.

Used almost daily except for winter months....1 to 2 days per week.

If scheduling allows, we make our vehicles available to other staff, committees, boards, ect.

Rob Klotz

Director of Planning and Zoning

SERVICE DATE
May 09, 2013

*Please put on
the agenda
JK*

PUBLIC SERVICE COMMISSION OF WISCONSIN

Application of American Transmission Company LLC to Reconstruct an Existing 138 kV Transmission Line from the Waukesha Substation in the Town of Waukesha, Waukesha County, Through Jefferson and Dodge Counties to the St. Lawrence Substation in the Town of Slinger, Washington County, Wisconsin

137-CE-165

NOTICE OF INVESTIGATION

THIS IS AN INVESTIGATION to consider the February 28, 2013, application of American Transmission Company LLC, as an electric public utility, for authority to reconstruct an existing 138 kV transmission line from the Waukesha Substation in the town of Waukesha, Waukesha County, through Jefferson and Dodge Counties to the St. Lawrence Substation in the town of Slinger, Washington County, Wisconsin, at a total estimated cost of \$59,591,500. The Commission opens this docket by its authority under Wis. Stat. ch. 196. The Commission intends to conduct this investigation without a hearing.

DOCUMENTS. All documents in this docket are filed on the Commission's Electronic Regulatory Filing (ERF) system. To view these documents: (1) go to the Commission's web site at <http://psc.wi.gov>, (2) enter "137-CE-165" in the box labeled "Link Directly to a Case," and (3) select "GO."

INTERVENTION. Any person desiring to become a party shall file a request for party status, known as a request to intervene, under Wis. Stat. § 227.44(2m) and Wis. Admin. Code § PSC 2.21 no later than 14 days from the date of this notice using the Electronic Regulatory Filing (ERF) system.

To file such a request, go to the Commission's web site at <http://psc.wi.gov>, click on the "ERF - Electronic Regulatory Filing" graphic on the side menu bar. On the next page, click on "Need Help?" for instructions on how to upload a document.

A person desiring to become a party who lacks access to the Internet shall make a request to intervene by U.S. mail addressed to:

Docket 137-CE-165 Intervention Request
Public Service Commission of Wisconsin
P.O. Box 7854
Madison, WI 53707-7854



Docket 137-CE-165

At the time of filing, a copy of the request must be served on existing parties, which may respond to the request within five days. Parties wishing to request intervenor compensation should do so as soon as practicable.

WISCONSIN ENVIRONMENTAL POLICY ACT. This is a Type III action under Wis. Admin. Code § PSC 4.10(3). Due to the abundance of sensitive natural resources in the project area, the Commission has decided to prepare an environmental assessment to determine whether preparation of an environmental impact statement is necessary under Wis. Stat. § 1.11.

ASSESSMENT. The Commission considers it necessary, in order to carry out its duties, to investigate all books, accounts, practices, and activities of the applicant. The expenses incurred or to be incurred by the Commission that are reasonably attributable to such an investigation will be assessed against and collected from the applicant in accordance with the provisions of Wis. Stat. § 196.85 and Wis. Admin. Code ch. PSC 5.

AMERICANS WITH DISABILITIES ACT. The Commission does not discriminate on the basis of disability in the provision of programs, services, or employment. Any person with a disability who needs accommodations to participate in this docket or who needs to obtain this document in a different format should contact the docket coordinator listed below. Any hearing location is accessible to people in wheelchairs. The Public Service Commission Building is accessible to people in wheelchairs through the Whitney Way first floor (lobby) entrance. Parking for people with disabilities is available on the south side of the building.

CONTACT. Please direct questions about this docket or requests for additional accommodations for the disabled to the Commission's docket coordinator, Ken Rineer, at (608) 267-1201 or ken.rineer@wisconsin.gov.

Dated at Madison, Wisconsin, this 9th day of May, 2013.

By the Commission:



Sandra J. Paske
Secretary to the Commission

SJP:CRB:cmk:DL:00647739

