



## Agenda

# Jefferson County Highway Committee Meeting

Tuesday, December 3, 2013

8:00am

Office of the Highway Commissioner – Committee Room  
141 West Woolcock Street  
Jefferson, Wisconsin

**Committee Members:** Ron Buchanan, Chairman; George Jaeckel, Vice Chairman; Al Counsell, Secretary; Glen Borland, Blane Poulson

**Highway Commissioner:** William T. Kern

### AGENDA

1. Call meeting to order
2. Roll Call
3. Certification of compliance with the Open Meetings Law
4. Review of the Agenda
5. Public Comment
6. Minutes from November 6, 2013 Highway Committee meeting
7. Communications
8. Old Business    a. Update on highway facility design
9. New Business    a. Review bids for chip spreader  
                          b. Review bids for shop truck - service body  
                          c. Review monthly financial account summary
10. Highway Operations Report
11. Review and approve vouchers
12. Adjourn

*Note: The Highway Committee may discuss and/or take action on any item specifically listed on the agenda.*

***"Individuals requiring special accommodations for attendance at the meeting should contact the County Administrator 24 hours prior to the meeting at 920-674-7101 so appropriate arrangements can be made."***

**JEFFERSON COUNTY HIGHWAY COMMITTEE  
MEETING MINUTES**

**Wednesday, November 6, 2013**

The Jefferson County Highway Committee met on Wednesday, November 6, 2013, at 8:00 A.M. for a meeting at the Highway Office.

**ROLL OF THE HIGHWAY COMMITTEE:**

Members present: Ron Buchanan; Glen Borland; George Jaeckel; Blane Poulson; Al Counsell

Members absent: None

Also Present: William Kern, Highway Commissioner  
Ben Wehmeier, County Administrator  
John Molinaro, County Board Chairman  
Ann Jenswold, Highway Department  
Erik Coonen, Highway Department  
Brian Udovich, Highway Department

Purpose of the meeting was to review and approve vouchers and other highway business.

**HIGHWAY COMMITTEE MINUTES:** The minutes from the October 1, 2013 Highway meeting, having been distributed in advance, it was moved by Mr. Poulson and seconded by Mr. Borland to approve the minutes as printed.

Carried by the following roll call:

AYES: Buchanan, Poulson, Borland, Jaeckel

NOES: None

ABSENT: None

ABSTAIN: Counsell

**CORRESPONDENCE:**

- MOU – WisDOT, WCHA, and WTBA regarding who performs what work pertaining to routine maintenance, corrective maintenance, and preventative maintenance.
- Winter Highway Conference January 13-15, 2014 – Wisconsin Dells, WI

Newsletters:

- NONE

News Releases/Notices:

- NONE

**PUBLIC COMMENT:**

- NONE

**HIGHWAY COMMISSIONER'S REPORT:**

- **Project/Construction Work**

CTH C (Hoopen Road – US 12) – Project is complete

CTH N (CTH B – CTH E) – Project work is starting on the south end. Closing out work on part of the section south of I-94, project will be re-started in the spring.

CTH E (CTH P – I94) – Paving work is complete

CTH P (CTH E – Ixonia) – Paving work is complete

- **General Maintenance**

Crews completed second cut of mowing on county highways and additional cutting needed on state highways

Crews completed all remaining paving and small projects for townships

Crews are completing various signing repair work

Crews are completing guardrail/bridge repairs at various locations

- **Winter Maintenance**

- **Office/Shop**

Shop is preparing trucks for the winter season

**OLD BUSINESS**

- NONE

**NEW BUSINESS**

**9a. Review and approve 2014 WisDOT Routine Maintenance Agreement and additional WisDOT contracts**

Commissioner Kern reviewed the maintenance agreement with the Committee stating that there was an increase from 2013, showing that the State has put more money towards road maintenance.

It was moved by Mr. Jaeckel and seconded by Mr. Poulson to approve the 2014 Routine Maintenance Agreement, and any additional contracts that come forward in 2014 from WisDOT.

Carried by the following roll call:

AYES: Buchanan, Borland, Jaeckel, Poulson, Counsell

NOES: None

ABSENT: None

ABSTAIN: None

**9b. Review small vehicle state bid results for pick-ups, crew cabs, and vans**

Commissioner Kern reviewed the state bids with the Committee stating that with these bids existing vehicles would be replaced, old vehicles would be put out for sale, and not traded in. The bids included (3) 2014 Fleet/Non-Retail Ford F-150 2WD SuperCab 163" XL X1C: \$22,062.00; (1) 2014 Fleet/Non-Retail Ford F-150 4WD SuperCab 163"XL X1E: \$25,055.00; (2) 2014 Fleet/Non-Retail Ford Super Duty F-350 SRW 2WD Crew Cab 172" XL: \$31,005.00; (2) 2014 Fleet/Non-Retail Ford Super Duty F-350 DRW 4WD Crew Cab 172" XL: \$33,926.00; (1) 2014 Fleet/Non-Retail Ford Super Duty F-550 DRW 4WD SuperCab 186" W: \$42,872.00; (1) 2014 Fleet/Non-Retail Dodge Grand Caravan 4dr Wgn SE RTKH53: \$21,238.00.

It was moved by Mr. Borland and seconded by Mr. Jaeckel to approve the small vehicle state bids for pick-ups, crew cabs, and vans.

Carried by the following roll call:

- AYES: Buchanan, Borland, Jaeckel, Poulson, Counsell
- NOES: None
- ABSENT: None
- ABSTAIN: None

**9c. Review bid results for two (2) tractors and mowers (Dodge County bid)**

Commissioner Kern reviewed the bid results for the tractors and mowers – Dodge County bid - with the Committee stating that the two oldest tractors and mowers that are being replaced will be sold through auction instead of traded. Two (2) 2014 John Deere 6105M tractors; Two (2) Diamond 75" HD Side Flail mid mount flail mowers; Two (2) 102" Rear Flail Diamond rear mount flail mowers. Total proposal \$171,986.00.

It was moved by Mr. Jaeckel and seconded by Mr. Poulson to approve the two tractor and mower proposal.

Carried by the following roll call:

- AYES: Buchanan, Borland, Jaeckel, Poulson, Counsell
- NOES: None
- ABSENT: None
- ABSTAIN: None

**9d. Review bid results for a trailer-roller**

Commissioner Kern reviewed the trailer-roller bids that were received from Swanston Equipment and RDO Equipment Company. He stated that the equipment being replaced will not be traded, but rather will go to auction.

It was moved by Mr. Poulson and seconded by Mr. Borland to approve the bid of \$17,500.00 from Swanston Equipment Co. for a WRT PT13 Roller.

Carried by the following roll call:

AYES: Buchanan, Borland, Jaeckel, Poulson, Counsell  
NOES: None  
ABSENT: None  
ABSTAIN: None

**9e. Review monthly financial account summary**

The Highway Commissioner discussed the financial account summary with the Committee, and answered questions. No Motion

**10. Highway Operations Report**

The Commissioner reviewed the operations report with the Committee regarding current operations, and answered questions. No Motion.

**REVIEW & APPROVE VOUCHERS:** The vouchers held the following totals resulting:

|            |           |                  |
|------------|-----------|------------------|
| BILLS:     | 10/09/13  | \$ 399,961.00    |
| BILLS:     | 10/24/13  | \$ 124,577.05    |
| BILLS:     | 11/06/13  | \$ 127,417.77    |
| COMMITTEE: | SEPTEMBER | <u>\$ 251.08</u> |
| TOTALS:    |           | \$ 652,206.90    |

It was moved by Mr. Poulson and seconded by Mr. Jaeckel that the bills are allowed as reviewed.

Carried by the following roll call:

AYES: Buchanan, Borland, Jaeckel, Poulson, Counsell  
NOES: None  
ABSENT: None  
ABSTAIN: None

Motion by Mr. Jaeckel and seconded by Mr. Poulson to adjourn at 8:43 a.m.

Carried by the following roll call:

AYES: Buchanan, Borland, Jaeckel, Poulson, Counsell  
NOES: None  
ABSENT: None  
ABSTAIN: None

Approval: \_\_\_\_\_

\_\_\_\_\_  
Al Counsell, Secretary

## Jefferson County Highway Department

### Bid Results (11/14/13)

#### 1. Chip Spreader

**Dealer:** Aring Equipment

Type: Etnyre (*Var. width 12'-24'*)

Cost: \$240,540

Option (Trade Existing): \$32,500

**Dealer:** Bear Cat Mfg., Wickenburg AZ

-No Bid-

**Dealer:** Roland Machinery Co., Deforest WI

-No Bid-

◦ Only 1 bid, machines are in very limited production - unique equipment

#### 2. Service Truck - Body

**Dealer:** Monroe Equipment

Type: IMT DOM 1

Cost: \$84,974

**Dealer:** RBL

Type: Maintainer MTS-1-084

Cost: \$75,300

# JEFFERSON COUNTY HIGHWAY DEPARTMENT SUMMARY OF MAJOR COUNTY ACCOUNTS

11/21/2013 13:54

**11/21/13  
PRELIMINARY**

LABOR 11-16-13

EQUIPMENT 11-16-13

MAT. PURCHASED AND CHARGED TO JOB 11-16-13 FROM INVENTORY 11-16-13

SHOP MATERIALS CHARGED TO COUNTY JOBS 11-16-13

PERCENT OF LABOR YEAR **87.67%**

| ACCOUNT                   | AVAILABLE           | SPENT               | APPROVED<br>TRANSFER | BALANCE             | PERCENT SPENT  |
|---------------------------|---------------------|---------------------|----------------------|---------------------|----------------|
| 53311 COUNTY MAINTENANCE  | 1,724,714.69        | 1,407,713.70        | 0.00                 | 317,000.99          | 81.62%         |
| 53312 COUNTY CONSTRUCTION | 5,175,527.62        | 3,325,029.08        | 0.00                 | 1,850,498.54        | 64.25%         |
| 53313 WINTER MAINTENANCE  | 770,224.53          | 784,391.40          | 0.00                 | (14,166.87)         | 101.84%        |
|                           | <b>7,670,466.84</b> | <b>5,517,134.18</b> | <b>0.00</b>          | <b>2,153,332.66</b> | <b>71.93%</b>  |
| 53314 BRIDGE MAINTENANCE  | 0.00                | 0.00                | 0.00                 | 0.00                | #DIV/0!        |
| 53315 FUNDED PROGRAMS     | 0.00                | 0.00                | 0.00                 | 0.00                | #DIV/0!        |
|                           | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>          | <b>0.00</b>         | <b>#DIV/0!</b> |
|                           | <b>7,670,466.84</b> | <b>5,517,134.18</b> | <b>0.00</b>          | <b>2,153,332.66</b> | <b>71.93%</b>  |

| <b>53311 C.T.H.S. MAINTENANCE 2013</b>                             |                        |                            |              |
|--|------------------------|----------------------------|--------------|
| 11/21/2013 13:54   |                        |                            |              |
| LABOR 11-16-13   |                        |                            |              |
| EQUIPMENT 11-16-13   |                        |                            |              |
| MAT. PURCHASED AND CHARGED TO JOB 11-16-13 FROM INVENTORY 11-16-13 |                        |                            |              |
|  |                        |                            |              |
| <b>SHOP MATERIALS CHARGED TO COUNTY</b>                            | <b>ORIGINAL BUDGET</b> | <b>RE-ESTIMATED TOTALS</b> | <b>TOTAL</b> |
| <b>GENERAL PATROL</b>  | <b>1,171,227.00</b>    | <b>1,161,227.00</b>        |              |
| SECTION 10 311.830   |                        |                            | 98,616.36    |
| SECTION 11 311.831   |                        |                            | 80,875.29    |
| SECTION 12 311.832   |                        |                            | 93,883.48    |
| SECTION 13 311.833   |                        |                            | 132,923.45   |
| SECTION 14 311.834   |                        |                            | 85,329.13    |
| SECTION 15 311.835   |                        |                            | 93,899.07    |
| SECTION 16 311.836   |                        |                            | 125,282.34   |
| SECTION 16 CTH P   |                        | 789.65 Ton                 | 57,952.80    |
| SECTION 17 311.837   |                        |                            | 97,134.88    |
| SECTION 18 311.838   |                        |                            | 46,150.40    |
| SECTION 840 MISC. INCL. TRAINING                                   |                        |                            | 35,215.14    |
| SECTION 840 GPS  |                        |                            | 0.00         |
| SECTION 840.03 COURTHOUSE PARKING LOT                              |                        |                            | 0.00         |
| SECTION 840.01 DOWN-TIME   |                        | 82/10.5                    | 3,620.84     |
| WAGE ADJUSTMENTS   |                        |                            | 0.00         |
| EXPENSE  | 950,883.18             | 950,883.18                 | 950,883.18   |
| REMAINING  | 220,343.82             | 210,343.82                 |              |
|  |                        |                            |              |
| <b>CRACK SEAL</b>  | <b>75,000.00</b>       | <b>47,000.00</b>           |              |
| NORMAL CRACK SEALING EXP.  | 46,415.99              | 46,415.99                  | 46,415.99    |
| REMAINING  | 28,584.01              | 584.01                     |              |
|  |                        |                            |              |
| <b>SIGNING 311.844</b>   | <b>125,000.00</b>      | <b>125,000.00</b>          |              |
| NORMAL SIGNING EXPENSE   | 105,248.26             | 105,248.26                 | 105,248.26   |
| REMAINING  | 19,751.74              | 19,751.74                  | 109,587.50   |
|  |                        |                            |              |
| <b>PAVEMENT MARKING 311.840</b>                                    | <b>135,000.00</b>      | <b>126,382.25</b>          |              |
| EXPENSE  | 98,054.60              | 98,054.60                  | 98,054.60    |
| REMAINING  | 36,945.40              | 28,327.65                  |              |
|  |                        |                            |              |
| <b>BITUMINOUS SEALCOATING</b>                                      | <b>240,000.00</b>      | <b>233,000.00</b>          |              |
| CTH P SEC. 10  |                        | 12,988 Gal.<br>Tons        | 47,927.22    |
| CTH D SEC. 16  |                        | 27,189 Gal.<br>Tons        | 70,201.21    |
| CTH D SEC. 10  |                        | 21,752 Gal.<br>Tons        | 56,101.78    |
| EXPENSE  | 174,230.21             | 174,230.21                 | 174,230.21   |
| REMAINING  | 65,769.79              | 58,769.79                  |              |
|  |                        |                            |              |
| <b>BUILDING ALLOCATION</b>   | <b>28,000.00</b>       | <b>28,000.00</b>           |              |
| ESTIMATED EXPENSE  | 28,000.00              | 28,000.00                  | 28,000.00    |
| REMAINING  | 0.00                   | 0.00                       |              |
|  |                        |                            |              |
| <b>MISC., HIT &amp; RUNS, INVENT. ADJ.</b>                         |                        |                            |              |
| HIT & RUNS   | 5,000.00               | 5,000.00                   | 4,881.46     |
| FIRE CALLS   | 0.00                   | 0.00                       | 0.00         |
| UNCOLLECTABLES   | 0.00                   | 0.00                       | 0.00         |
| INVENTORY ADJUSTMENTS  |                        | 0.00                       | 0.00         |
| ESTIMATED EXPENSE  | 4,881.46               | 4,881.46                   | 4,881.46     |

| <b>53311 C.T.H.S. MAINTENANCE</b>                                  |                        | <b>2013</b>                |              |
|--|------------------------|----------------------------|--------------|
| 11/21/2013 13:54   |                        |                            |              |
| LABOR 11-16-13   |                        |                            |              |
| EQUIPMENT 11-16-13   |                        |                            |              |
| MAT. PURCHASED AND CHARGED TO JOB 11-16-13 FROM INVENTORY 11-16-13 |                        |                            |              |
|  |                        |                            |              |
| <b>SHOP MATERIALS CHARGED TO COUNTY .</b>                          | <b>ORIGINAL BUDGET</b> | <b>RE-ESTIMATED TOTALS</b> | <b>TOTAL</b> |
| <b>REMAINING</b>   | 118.54                 | 118.54                     |              |
|  |                        |                            |              |
| <b>TOTAL EXPENSE BY ACTIVITY</b>                                   | 1,407,713.70           | 1,407,713.70               | 1,407,713.70 |
|  |                        |                            |              |
| <b>ORIGINAL BUDGETED TOTAL</b>                                     | 1,749,345.54           | 1,695,727.79               |              |
| <b>APPROVED BUDGET CHANGES</b>                                     | 3,986.90               | 3,986.90                   |              |
| <b>APPROVED BUDGET</b>   | 1,753,332.44           | 1,699,714.69               |              |
| <b>APPROVED CARRY OVER</b>   | 25,000.00              | 25,000.00                  |              |
| <b>TOTAL AVAILABLE</b>   | 1,778,332.44           | 1,724,714.69               |              |
| <b>TOTAL EXPENSES</b>  | 1,407,713.70           | 1,407,713.70               |              |
| <b>TOTAL REMAINING</b>   | 370,619.00             | 317,001.00                 |              |

| <b>53312 C.T.H.S. CONSTRUCTION 2012</b>                            |                     |                     |                     |
|--|---------------------|---------------------|---------------------|
| 11/21/2013 13:54   |                     |                     |                     |
| LABOR 11-16-13   |                     |                     |                     |
| EQUIPMENT 11-16-13   |                     |                     |                     |
| MAT. PURCHASED AND CHARGED TO JOB 11-16-13 FROM INVENTORY 11-16-13 |                     |                     |                     |
| SHOP MATERIALS CHARGED TO COUNTY                                   | ORIGINAL BUDGET     | RE-ESTIMATED TOTALS | TOTAL               |
| <b>BITUMINOUS SURFACING</b>  |                     |                     |                     |
| CTH A 2.00 mi. (Hope Lake Road - Lake Mills)                       | 405,000.00          | 100,000.00          | 3,624.41            |
| CTH C 1.00 mi. (S. Cedar Road - CTH A)                             | 342,686.24          | 2,393,487.70        | 2,393,487.70        |
| CTH C 7.00 mi. (Hoopan Road - US 12)                               | 2,082,051.00        | 0.00                | -                   |
| CTH E 5.30 mi. (CTH P TO CTH F)                                    | 270,000.00          | 425,773.78          | 425,773.78          |
| CTH J 0.00 mi. (CTH G to Jefferson)                                | 103,114.00          | 103,114.00          | 40,973.28           |
| CTH J (STH 106 - US 12)  | 100,000.00          | 100,000.00          | -                   |
| CTH N 2.30 mi. (CTH B - CTH A)                                     | 1,570,000.00        | 1,865,096.39        | 345,552.41          |
| CTH P 0.00 mi. (CTH E - Ixonia)                                    | 65,000.00           | 65,000.00           | -                   |
| CTH SC   | 0.00                | 7,018.91            | 7,018.91            |
| POSSIBLE JOB CHANGES   | 0.00                | 0.00                | -                   |
| misc.  | 0.00                | 393.75              | 393.75              |
| <b>EXPENSE</b>   | <b>3,213,199.83</b> | <b>3,213,199.83</b> | <b>3,213,199.83</b> |
| <b>REMAINING</b>   | <b>1,319,651.41</b> | <b>1,746,684.70</b> |                     |
| <b>ENGINEERING</b>   |                     |                     |                     |
| CTH P (E-F)  | 0.00                | 0.00                | 0.00                |
| CTH A (LAKE MILLS TO WTTN)   | 0.00                | 0.00                | 0.00                |
| EXPENSE  | 0.00                | 0.00                | 0.00                |
| REMAINING  | 0.00                | 0.00                |                     |
| <b>BUILDING ALLOCATION</b>   |                     |                     |                     |
| ESTIMATED EXPENSE  | 47,356.70           | 47,356.70           | 47,356.70           |
| REMAINING  | 6,660.30            | 6,660.30            |                     |
| <b>MISC., INVENTORY ADJUSTMENT</b>                                 |                     |                     |                     |
| ESTIMATED EXPENSE  | 0.00                | 0.00                | 0.00                |
| REMAINING  | 0.00                | 0.00                |                     |
| <b>ICC COMPUTER CHARGES</b>  |                     |                     |                     |
| IP TELEPHONY ALL   | 2,265.00            | 2,265.00            | 1,985.73            |
| ESTIMATED EXPENSE  | 64,205.08           | 64,205.08           | 64,205.08           |
| REMAINING  | 4,439.92            | 4,439.92            |                     |
| <b>MISC.</b>   |                     |                     |                     |
| TRAINING   |                     |                     | 267.47              |
| EXPENSE  | 267.47              | 267.47              | 267.47              |
| REMAINING  | -267.47             | -267.47             |                     |
| <b>TOTAL EXPENSE BY ACTIVITY</b>                                   | <b>3,325,029.08</b> | <b>3,325,029.08</b> |                     |
| <b>BUDGETED TOTAL</b>  | <b>5,060,513.24</b> | <b>5,175,527.62</b> |                     |
| <b>TOTAL EXPENSES</b>  | <b>3,325,029.08</b> | <b>3,325,029.08</b> |                     |
| <b>TOTAL REMAINING</b>   | <b>1,735,484.16</b> | <b>1,850,498.54</b> |                     |

| <b>53312 C.T.H.S. CONSTRUCTION 2013</b>                            |                  |   |       |                 |
|--|------------------|---|-------|-----------------|
| 11/21/2013 13:54   |                  |   |       |                 |
| LABOR 11-16-13   |                  | <b>CTH A 2.00 mi. (Hope Lake Road - Lake Mill</b> |       |                 |
| EQUIPMENT 11-16-13   |                  | <b>Description: Pulverize, Pave, Shoulder</b>     |       |                 |
| MAT. PURCHASED AND CHARGED TO JOB 11-16-13 FROM INVENTORY 11-16-13 |                  |   |       |                 |
| SHOP MATERIALS CHARGED TO  | ORIGINAL BUDGET  | RE-ESTIMATED TOTAL                                | HOURS | TOTAL           |
|  | 405,000.00       | 100,000.00  |       | 0.00            |
| 02/20/13   |                  |   |       | 3,390.01        |
| 04/22/13   |                  |   |       | 234.40          |
|  |                  |   |       | 0.00            |
|  |                  |   |       | 0.00            |
|  |                  |   |       | 0.00            |
|  |                  |   |       | 0.00            |
|  |                  |   |       | 0.00            |
| <b>COST PER TON TO LAY</b>   | <b>0.00</b>      |   |       | <b>3,624.41</b> |
| <b>REMAINING</b>   | <b>96,375.59</b> | <b>96,375.59</b>                                  |       |                 |

| 53312 C.T.H.S. CONSTRUCTION 2013                                  |                 |                    |              |
|---|-----------------|--------------------|--------------|
| 11/01/2013 13:54  |                 |                    |              |
| LABOR 11-16-13 CTH C 1.00 mi. (S. Cedar Road - CTH A)             |                 |                    |              |
| EQUIPMENT 11-16-13 Description: Design, Construction              |                 |                    |              |
| MAT PURCHASED AND CHARGED TO JOB 11-16-13 FROM INVENTORY 11-16-13 |                 |                    |              |
| SHOP MATERIALS CHARGED TO COUNTY                                  | ORIGINAL BUDGET | RE-ESTIMATED TOTAL | TOTAL        |
|   | 342,656.24      | 2,729,737.24       | 0.00         |
| 01/02/13  |                 |                    | 1,695.60     |
| 01/03/13  |                 |                    | 3,768.09     |
| 01/04/13  |                 |                    | 3,933.75     |
| 01/07/13  |                 |                    | 3,492.68     |
| 01/08/13  |                 |                    | 4,073.96     |
| 01/09/13  |                 |                    | 4,084.39     |
| 01/10/13  |                 |                    | 3,341.94     |
| 01/11/13  |                 |                    | 1,115.50     |
| 01/14/13  |                 |                    | 1,817.01     |
| 03/01/13  |                 |                    | 3,912.38     |
| 03/04/13  |                 |                    | 5,341.79     |
| 03/07/13  |                 |                    | 3,186.16     |
| 03/08/13  |                 |                    | 3,110.57     |
| 03/12/13  |                 |                    | 815.48       |
| 03/14/13  |                 |                    | 3,097.55     |
| 04/02/13  |                 |                    | 3,178.81     |
| 04/03/13  |                 |                    | 3,748.94     |
| 04/28/13  |                 |                    | 202.19       |
| 04/29/13  |                 |                    | 2,334.01     |
| 04/30/13  |                 |                    | 1,856.83     |
| 05/01/13  |                 |                    | 2,031.71     |
| 05/02/13  |                 |                    | 521.75       |
| 05/03/13  |                 |                    | 521.75       |
| 05/06/13  |                 |                    | 6,858.36     |
| 05/07/13  |                 |                    | 7,796.70     |
| 05/08/13  |                 |                    | 7,937.99     |
| 05/09/13  |                 |                    | 8,367.77     |
| 05/11/13  |                 |                    | 175.86       |
| 05/13/13  |                 |                    | 8,954.26     |
| 05/14/13  |                 |                    | 6,735.26     |
| 05/15/13  |                 |                    | 10,138.78    |
| 05/16/13  |                 |                    | 9,137.47     |
| 05/17/13  |                 |                    | 175.86       |
| 05/20/13  |                 |                    | 10,138.54    |
| 05/21/13  |                 |                    | 7,763.94     |
| 05/22/13  |                 |                    | 9,920.06     |
| 05/23/13  |                 |                    | 15,146.93    |
| 05/25/13  |                 |                    | 177.34       |
| 05/28/13  |                 |                    | 8,477.95     |
| 05/29/13  |                 |                    | 11,702.95    |
| 05/30/13  |                 |                    | 13,318.94    |
| 06/01/13  |                 |                    | 177.34       |
| 06/03/13  |                 |                    | 7,845.19     |
| 06/04/13  |                 |                    | 10,495.66    |
| 06/05/13  |                 |                    | 13,556.20    |
| 06/06/13  |                 |                    | 28,587.33    |
| 06/10/13  |                 |                    | 15,962.82    |
| 06/11/13  |                 |                    | 15,705.90    |
| 06/12/13  |                 |                    | 9,767.26     |
| 06/13/13  |                 |                    | 16,117.80    |
| 06/16/13  |                 |                    | 177.34       |
| 06/17/13  |                 |                    | 12,381.57    |
| 06/18/13  |                 |                    | 10,216.47    |
| 06/19/13  | 1,263.93        | 41.95              | 17.63        |
| 06/20/13  | 1,102.17        | 41.95              | 16.84        |
| 06/21/13  |                 |                    | 177.34       |
| 06/24/13  |                 |                    | 40,615.99    |
| 06/25/13  |                 |                    | 15,209.37    |
| 06/27/13  |                 |                    | 8,155.62     |
| 06/28/13  | 1,923.81        | 41.95              | 17.29        |
| 06/29/13  | 1,754.39        | 41.95              | 18.65        |
| 06/29/13  |                 |                    | 177.34       |
| 07/01/13  |                 |                    | 16,433.63    |
| 07/02/13  |                 |                    | 11,702.58    |
| 07/03/13  |                 |                    | 15,706.61    |
| 07/07/12  |                 |                    | 177.34       |
| 07/08/13  |                 |                    | 15,974.53    |
| 07/09/13  |                 |                    | 23,973.76    |
| 07/10/13  | 1,781.47        | 41.95              | 14.62        |
| 07/11/13  | 1,744.92        | 41.95              | 13.25        |
| 07/15/13  | 72.90           | 46.08              | 110.13       |
| 07/16/13  | 36.44           | 46.08              | 116.73       |
| 07/17/13  | 1,361.63        | 41.95              | 14.68        |
| 07/18/13  | 1,405.60        | 41.95              | 14.05        |
| 07/22/13  | 64.41           | 46.05              | 124.03       |
| 07/23/13  |                 |                    | 22,423.48    |
| 07/24/13  |                 |                    | 13,029.93    |
| 07/25/13  |                 |                    | 37,355.66    |
| 07/27/13  |                 |                    | 177.34       |
| 07/29/13  |                 |                    | 23,147.51    |
| 07/30/13  |                 |                    | 8,368.60     |
| 07/31/13  |                 |                    | 29,967.79    |
| 08/01/13 227 5/16   | 1,328.74        | 41.95              | 15.07        |
| 08/02/13 0/2  |                 |                    | 177.34       |
| 08/05/13 64 5/0   |                 |                    | 8,596.81     |
| 08/06/13 269 25/2   | 1,287.63        | 41.95              | 17.07        |
| 08/07/13 147/4 7/5  | 189.78          | 46.08              | 48.34        |
| 08/08/13 2/0  |                 |                    | 1,419.39     |
| 08/10/13 0/2  |                 |                    | 177.34       |
| 08/12/13 32 5/0   |                 |                    | 3,301.81     |
| 08/13/13 313 5/81   | 2,185.67        | 46.08              | 18.28        |
| 08/14/13 317/61 7/5   | 2,164.76        | 46.08              | 16.48        |
| 08/15/13 314 5/72 5   | 2,262.17        | 46.08              | 16.34        |
| 08/16/13 FRIDAY 0/404   | 2,269.51        | 46.05              | 18.91        |
| 08/17/13 0/2  |                 |                    | 177.34       |
| 08/19/13 238 25/11 7/5  | 804.29          | 46.08              | 22.44        |
| 08/20/13 10 5/0   |                 |                    | 896.13       |
| 08/21/13 123 5/2 5  | 127.02          | 46.08              | 68.07        |
| 08/24/13 0/2  |                 |                    | 177.34       |
| 08/25/13 194 5/0  | 91.63           | 46.08              | 78.07        |
| 08/27/13 86 5/0   |                 |                    | 13,539.38    |
| 08/31/13 0/2  |                 |                    | 177.34       |
| 09/04/13 21/0   |                 |                    | 2,705.33     |
| 09/09/13  |                 |                    | 2,163.38     |
| 09/10/13  |                 |                    | 70.00        |
| 09/16/13  |                 |                    | 11,651.72    |
| 09/18/13  | 65.46           | 48.60              | 88.31        |
| 09/19/13  |                 |                    | 24,969.71    |
| 09/24/13  |                 |                    | 6,880.55     |
| 09/24/13  |                 |                    | 2,236.23     |
| 10/02/13  |                 |                    | 1,077.60     |
| 10/03/13  | 23.20           | 48.60              | 126.37       |
| 10/07/13  |                 |                    | 4,056.96     |
| 10/08/13  |                 |                    | 0.00         |
| 10/08/13  |                 |                    | 3,046.16     |
| 10/09/13  |                 |                    | 117.05       |
| 10/10/13  |                 |                    | 3,388.74     |
| 10/11/13  |                 |                    | 4,126.81     |
| 10/14/13  |                 |                    | 3,018.26     |
| 10/15/13  |                 |                    | 306.99       |
| surveying payable as of 11/21/13                                  |                 |                    | 0.00         |
|   |                 |                    | 2,262.50     |
|   |                 |                    | 23,867.22    |
| COST PER TON TO LAY   | 25,134.21       |                    | 2,393,497.70 |
| REMAINING   |                 | 336,249.54         |              |



**53312 C.T.H.S. CONSTRUCTION 2013**

11/21/2013 13:54

LABOR 11-16-13 **CTH E 5.30 mi. (CTH P TO CTH F)**

EQUIPMENT 11-16-13 Description: Final Mat Pave, Shoulder

MAT. PURCHASED AND CHARGED TO JOB 11-16-13 FROM INVENTORY 11-16-13

| SHOP MATERIALS CHARGED TO  | ORIGINAL BUDGET     | RE-ESTIMATED TOTALS | HOURS  | TOTAL             |
|----------------------------|---------------------|---------------------|--------|-------------------|
|                            | 270,000.00          | 270,000.00          |        | 0.00              |
| 09/10/13                   |                     |                     |        | 12,624.26         |
| 09/11/13                   |                     |                     |        | 250.84            |
| 09/12/13                   |                     |                     |        | 2,088.74          |
| 09/21/13                   |                     |                     |        | (149.19)          |
| 09/23/13                   | 1,455.11            | 45.85               | 11.75  | 84,624.14         |
| 09/24/13                   | 1,555.07            | 42.85               | 12.32  | 88,255.41         |
| 09/25/13                   | 2,035.54            | 42.85               | 13.25  | 114,201.03        |
| 09/26/13                   | 883.19              | 42.85               | 16.94  | 54,488.38         |
| 09/30/13                   |                     |                     |        | 2,155.37          |
| 10/01/13                   | 108.69              | 45.85               | 50.68  | 10,971.27         |
| 10/02/13                   | 54.12               | 45.85               | 105.29 | 8,179.88          |
| 10/03/13                   |                     |                     |        | 680.48            |
| 10/16/13                   |                     |                     |        | 195.29            |
| 10/17/13                   |                     |                     |        | 17,490.53         |
| 10/21/13                   |                     |                     |        | 2,013.15          |
| 10/30/13                   |                     |                     |        | 16,524.81         |
| 10/31/13                   |                     |                     |        | 8,674.29          |
| 11/11/13                   |                     |                     |        | 1,051.63          |
| 11/13/13                   |                     |                     |        | 1,329.34          |
| 11/14/13                   |                     |                     |        | 124.15            |
|                            |                     |                     |        | 0.00              |
|                            |                     |                     |        | (0.02)            |
| <b>COST PER TON TO LAY</b> | <b>0.00</b>         |                     |        | <b>425,773.78</b> |
| <b>REMAINING</b>           | <b>(155,773.78)</b> | <b>(155,773.78)</b> |        |                   |

| 53312 C.T.H.S. CONSTRUCTION 2013  |  |                                     |                     |       |           |
|-----------------------------------|--|-------------------------------------|---------------------|-------|-----------|
| 11/21/2013 13:54                  |  |                                     |                     |       |           |
| LABOR 11-16-13                    |  | CTH J 0.00 mi. (CTH G to Jefferson) |                     |       |           |
| EQUIPMENT 11-16-13                |  |                                     |                     |       |           |
| MAT. PURCHASED AND CHARGED TO JOB |  | ORIGINAL BUDGET                     | RE-ESTIMATED TOTALS | HOURS | TOTAL     |
| SHOP MATERIALS CHARGED TO COUNTY  |  | ORIGINAL BUDGET                     | RE-ESTIMATED TOTALS | HOURS | TOTAL     |
|                                   |  | 103,114.00                          | 103,114.00          |       | 0.00      |
|                                   |  |                                     |                     |       | 27,578.17 |
| 09/10/13                          |  |                                     |                     |       | 13,395.11 |
|                                   |  |                                     |                     |       | 0.00      |
|                                   |  |                                     |                     |       | 0.00      |
|                                   |  |                                     |                     |       | 0.00      |
|                                   |  |                                     |                     |       | 0.00      |
|                                   |  |                                     |                     |       | 0.00      |
|                                   |  |                                     |                     |       | 0.00      |
|                                   |  |                                     |                     |       | 0.00      |
|                                   |  |                                     |                     |       | 0.00      |
| COST PER TON TO LAY               |  | 0.00                                |                     | 0.00  | 40,973.28 |
| REMAINING                         |  | 62,140.72                           | 62,140.72           |       |           |

**53312 C.T.H.S. CONSTRUCTION 2013**

11/21/2013 13:54

LABOR 11-16-13

**CTH J (STH 106 - US 12)**

EQUIPMENT 11-16-13

Description: Design

MAT. PURCHASED AND CHARGED TO JOB 11-16-13 FROM INVENTORY 11-16-13

| SHOP MATERIALS CHARGED TO COUNTY | ORIGINAL BUDGET | RE-ESTIMATED TOTALS | HOURS | TOTAL |
|----------------------------------|-----------------|---------------------|-------|-------|
|                                  | 100,000.00      | 100,000.00          |       | 0.00  |
|                                  |                 |                     |       | 0.00  |
|                                  |                 |                     |       | 0.00  |
|                                  |                 |                     |       | 0.00  |
|                                  |                 |                     |       | 0.00  |
|                                  |                 |                     |       | 0.00  |
|                                  |                 |                     |       | 0.00  |
|                                  |                 |                     |       | 0.00  |
| COST PER TON TO LAY              | 0.00            |                     | 0.00  | 0.00  |
| REMAINING                        | 100,000.00      | 100,000.00          |       |       |

| <b>53312 C.T.H.S. CONSTRUCTION 2013</b>                            |                     |   |       |                   |
|--|---------------------|---|-------|-------------------|
| 11/21/2013 13:54   |                     |   |       |                   |
| LABOR 11-16-13   |                     | CTH N 2.30 mi. (CTH B - CTH A)            |       |                   |
| EQUIPMENT 11-16-13   |                     | Description: Construction, Pave, Shoulder |       |                   |
| MAT. PURCHASED AND CHARGED TO JOB 11-16-13 FROM INVENTORY 11-16-13 |                     |   |       |                   |
| SHOP MATERIALS CHARGED TO  | ORIGINAL BUDGET     | RE-ESTIMATED TOTAL                        | HOURS | TOTAL             |
|  | 1,570,000.00        | 1,688,864.66                              |       | 0.00              |
| 03/11/12   |                     |   |       | 4,814.12          |
| 04/28/13   |                     |   |       | 22.66             |
| 04/30/13   |                     |   |       | 647.56            |
| 05/01/13   |                     |   |       | 4,201.02          |
| 06/06/13   |                     |   |       | 350.00            |
| 6/29/2013  |                     |   |       | 11,507.11         |
| 08/01/13   |                     |   |       | 810.40            |
| 08/06/13   |                     |   |       | 47.08             |
| 09/10/13   |                     |   |       | 58.76             |
| 09/13/13   |                     |   |       | 177.34            |
| 09/16/13   |                     |   |       | 539.87            |
| 09/17/13   |                     |   |       | 1,246.88          |
| 09/18/13   |                     |   |       | 1,248.02          |
| 09/20/13   |                     |   |       | 177.34            |
| 09/23/13   |                     |   |       | 1,911.14          |
| 09/25/13   |                     |   |       | 1,066.67          |
| 09/26/13   |                     |   |       | 487.72            |
| 09/27/13   |                     |   |       | 143.38            |
| 09/30/13   |                     |   |       | 4,860.78          |
| 10/01/13   |                     |   |       | 7,747.34          |
| 10/02/13   |                     |   |       | 11,590.05         |
| 10/03/13   |                     |   |       | 12,401.94         |
| 10/04/13   |                     |   |       | 177.86            |
| 10/07/13   |                     |   |       | 3,257.41          |
| 10/08/13   |                     |   |       | 10,865.85         |
| 10/09/13   |                     |   |       | 13,612.18         |
| 10/10/13   |                     |   |       | 11,609.73         |
| 10/11/13   |                     |   |       | 13,126.53         |
| 10/13/13   |                     |   |       | 177.86            |
| 10/14/13   |                     |   |       | 11,224.35         |
| 10/15/13   |                     |   |       | 3,388.33          |
| 10/16/13   |                     |   |       | 11,828.68         |
| 10/17/13   |                     |   |       | 3,856.38          |
| 10/18/13   |                     |   |       | 10,164.48         |
| 10/19/13   |                     |   |       | 177.86            |
| 10/21/13   |                     |   |       | 13,582.93         |
| 10/22/13   |                     |   |       | 10,910.10         |
| 10/23/13   |                     |   |       | 10,593.69         |
| 10/24/13   |                     |   |       | 15,858.76         |
| 10/25/13   |                     |   |       | 11,218.94         |
| 10/26/13   |                     |   |       | 177.86            |
| 10/28/13   |                     |   |       | 16,432.02         |
| 10/29/13   |                     |   |       | 11,222.33         |
| 10/30/13   |                     |   |       | 8,900.03          |
| 11/04/13   |                     |   |       | 4,843.45          |
| 11/07/13   |                     |   |       | 2,867.23          |
| 11/08/13   | 1,073.92            | 41.95                                     | 15.96 | 62,314.92         |
| 11/11/13   |                     |   |       | 5,231.06          |
| 11/12/13   |                     |   |       | 5,250.48          |
| 11/13/13   |                     |   |       | 4,599.65          |
| 11/14/13   |                     |   |       | 1,729.50          |
|  |                     |   |       | 0.00              |
|  |                     |   |       | 0.00              |
|  |                     |   |       | 294.78            |
| <b>COST PER TON TO LAY</b>   | <b>0.00</b>         |   |       | <b>345,552.41</b> |
| <b>REMAINING</b>   | <b>1,343,312.25</b> | <b>1,343,312.25</b>                       |       |                   |





**53314 C.T.H.S. BRIDGES 2012**

11/21/2013 13:54

LABOR 11-16-13

EQUIPMENT 11-16-13

MAT. PURCHASED AND CHARGED TO JOB 11-16-13 FROM INVENTORY 11-16-13

SHOP MATERIALS CHARGED TO COUNTY JOBS 11: ORIGINAL BUDGET RE-ESTIMATED TOTALS TOTAL 061 093 206  
S\_SUPSTR A\_SUPRENG BRIDGE INSP.

|   | ORIGINAL BUDGET | RE-ESTIMATED TOTALS | TOTAL | 061<br>S_SUPSTR | 093<br>A_SUPRENG | 206<br>BRIDGE INSP. |
|---|-----------------|---------------------|-------|-----------------|------------------|---------------------|
| <b>BRIDGES MAINTENANCE</b>                                  |                 |                     |       |                 |                  |                     |
| carried over as a payable                                   | -               | -                   | -     |                 |                  |                     |
| carried over as a payable                                   | -               | -                   | -     |                 |                  |                     |
|   | -               | -                   | -     |                 |                  |                     |
| BRIDGE INSPECTIONS<br>(19,308.33 is available as a payable) | -               | -                   | -     |                 |                  | -                   |
| EXPENSE   | -               | -                   | -     | -               | -                | -                   |
| REMAINING   | -               | -                   | -     |                 |                  |                     |
| <b>BUILDING ALLOCATION 313.05</b>                           | -               | -                   | -     |                 |                  |                     |
| ESTIMATED EXPENSE   | -               | -                   | -     |                 |                  |                     |
| REMAINING   | -               | -                   | -     |                 |                  |                     |
| <b>TOTAL EXPENSE BY ACTIVITY</b>                            |                 |                     | -     | -               | -                | -                   |
| ORIGINAL BUDGETED TOTAL                                     | -               |                     |       |                 |                  |                     |
| TOTAL EXPENSE   | -               |                     |       |                 |                  |                     |
| REMAINING AMOUNT  | -               |                     |       |                 |                  |                     |

**53315 C.T.H.S. FUNDED PROGRAMS 2013**

|  |                  |                |                   |                    |                  |          |          |           |
|--|------------------|----------------|-------------------|--------------------|------------------|----------|----------|-----------|
| 11/21/2013 13:54   |                  |                |                   |                    |                  |          |          |           |
| LABOR 11-16-13   |                  |                |                   |                    |                  |          |          |           |
| EQUIPMENT 11-16-13   |                  |                |                   |                    |                  |          |          |           |
| MAT. PURCHASED AND CHARGED TO JOB 11-16-13 FROM INVENTORY 11-16-13 |                  |                |                   |                    |                  |          | EXPENSE  | BALANCE   |
| SHOP MATERIALS CHARGED TO COUNTY JOBS 11-16-13                     |                  |                |                   |                    |                  |          | TOTAL    | REMAINING |
| <b>FUNDED PROGRAMS - LEVY</b>                                      | <b>12 C.O.</b>   | <b>13 levy</b> | <b>13 revenue</b> | <b>13 transfer</b> | <b>available</b> |          |          |           |
| 315-   |                  |                | -                 |                    | -                | -        | -        |           |
| 315-   | -                | -              | -                 |                    | -                | -        | -        |           |
| 315-901-03 CTH N (C.T.H. B - C.T.H. A)                             | 83,183.81        | -              | -                 | (83,183.81)        | -                | -        | -        |           |
| (TRANSFER TO 53312 CTH N, 2013 CONSTRUCTION)                       | -                |                |                   |                    |                  |          |          |           |
| REMAINING  |                  |                |                   |                    |                  |          |          |           |
| <b>TOTAL EXPENSE BY ACTIVITY</b>                                   | <b>83,183.81</b> | <b>-</b>       | <b>-</b>          | <b>(83,183.81)</b> | <b>-</b>         | <b>-</b> | <b>-</b> |           |

**Jefferson County Highway Department  
Highway Operations Report**

**Highway Committee Meeting – December 3, 2013**

**Construction Project Work**

- CTH C (Hoopen Road – US 12) - Construction, Pave, Shoulder  
*\*Update:* Project is complete.
  
- CTH E (CTH P - I94) - Repair work, Pave surface, Shoulder  
*\*Update:* Project is complete.
  
- CTH P (CTH E - Ixonia) - Maintenance Overlay  
*\*Update:* Project is complete.
  
- CTH N (CTH B – CTH E) – Project work is starting on the south end.  
*\*Update:* All work for 2013 is complete.

**General Maintenance Work**

- Crews completed all remaining small projects for townships.
- Crews are installing snow fence.
- Crews are preparing trucks for winter maintenance
- Crews are completing various signing repair work.
- Crews are completing guardrail/bridge repairs at various locations.

**Shop/Office Work**

- Shop is preparing trucks for winter season