

Jefferson County Highway Committee Meeting

Monday, March 3, 2014 8:00 a.m.

Office of the Highway Commissioner - Committee Room 141 West Woolcock Street Jefferson, Wisconsin

Committee Members: Ron Buchanan, Chairman; George Jaeckel, Vice

Chairman; Al Counsell, Secretary; Glen Borland,

Blane Poulson

Highway Commissioner: William T. Kern

AGENDA

- 1. Call meeting to order
- 2. Roll Call
- 3. Certification of compliance with the Open Meetings Law
- 4. Review of the Agenda
- 5. Public Comment
- 6. Minutes from February 4, 2014 Highway Committee meeting
- 7. Communications
- 8 Old Business
- a. None
- 9. New Business a. Review and approve the Local Road Improvement Program (LRIP) asphalt purchase bids for the following local governments: Village of Johnson Creek, Town of Sullivan, and Town of Farmington
 - b. Review and approve bids for 2014 (E1) asphalt
 - c. Review and approve bids for 2014 seal coat emulsion and application
 - d. Review and approve bids for 2014 asphalt pulverizing and milling
 - e. Review and approve bids for limestone crushing at Strasburg Quarry
 - Review monthly financial account summary
- Highway Operations Report
- 11. Review and approve vouchers
- 12. Adjourn

Note: The Highway Committee may discuss and/or take action on any item specifically listed on the agenda.

"Individuals requiring special accommodations for attendance at the meeting should contact the County Administrator 24 hours prior to the meeting at 920-674-7101 so appropriate arrangements can be made."

JEFFERSON COUNTY HIGHWAY COMMITTEE MEETING MINUTES

Tuesday, February 4, 2014

The Jefferson County Highway Committee met on Tuesday, February 4, 2014, at 8:00 A.M. for a meeting at the Highway Office.

ROLL OF THE HIGHWAY COMMITTEE:

Members present: Ron Buchanan; George Jaeckel; Blane Poulson; Al Counsell

Members absent: Glen Borland

Also Present: William Kern, Highway Commissioner

John Molinaro, County Board Chairman Erik Coonen, Highway Department Brian Udovich, Highway Department Timm Punzel, Highway Department

Bill Buglass, Payne & Dolan

Purpose of the meeting was to review and approve vouchers and other highway business.

HIGHWAY COMMITTEE MINUTES: The minutes from the January 7, 2014 Highway meeting, having been distributed in advance, it was moved by Mr. Poulson and seconded by Mr. Counsell to approve the minutes as printed.

Carried by the following roll call:

AYES: Poulson, Jaeckel, Buchanan, Counsell

NOES: None ABSENT: Borland ABSTAIN: None

CORRESPONDENCE:

• WisDOT, Angela Adams, P.E., SW Region Chief Operations Engineer: Memo regarding Performance Based Maintenance (PBM) for 2014.

Newsletters:

NONE

News Releases/Notices:

NONE

PUBLIC COMMENT:

NONE

HIGHWAY COMMISSIONER'S REPORT:

- Project/Construction Work
- General Maintenance

Crews are completing various signing repair work

Crews are completing guardrail/bridge repairs at various locations

• Winter Maintenance

Crews are using an anti-icing test route on county and state highways

Crews have kept busy with the several snow events including numerous days of below average temperatures and drifting events

Office/Shop

OLD BUSINESS

8a. Approve rental equipment for 2014 construction season

It was moved by Mr. Jaeckel and seconded by Mr. Counsell to approve the 2014 equipment rental quotes from Roland Machinery.

Carried by the following roll call:

AYES: Buchanan, Jaeckel, Poulson, Counsell

NOES: None ABSENT: Borland ABSTAIN: None

NEW BUSINESS

9a. Review State-County Agreement for new highway facility salt sheds

It was moved by Mr. Jaeckel and seconded by Mr. Poulson to approve the State-Municipal Agreement to place County salt shed in WisDOT letting.

Carried by the following roll call:

AYES: Buchanan, Jaeckel, Poulson, Counsell

NOES: None ABSENT: Borland ABSTAIN: None

9b. Review 2013-14 winter maintenance summary

The Highway Commissioner discussed the winter maintenance summary with the Committee, and answered questions. No Motion

9c. Review monthly financial account summary (Preliminary 2013 End of Year)

The Highway Commissioner discussed the financial account summary with the Committee, and answered questions. No Motion

10. Highway Operations Report

The Commissioner reviewed the operations report with the Committee regarding current operations. Questions were answered. No Motion.

REVIEW & APPROVE VOUCHERS: The vouchers held the following totals resulting:

BILLS:	01/16/14	\$ 36,249.48
BILLS:	01/16/14	\$ 30,782.03
BILLS:	01/29/14	\$ 129,673.17
BILLS:	02/04/14	\$ 197,114.83
COMMITTEE:	DECEMBER	\$ 397.24
TOTALS:		\$ 394,216.75

It was moved by Mr. Jaeckel and seconded by Mr. Poulson that the bills are allowed as reviewed.

Carried by the following roll call:

AYES: Buchanan, Jaeckel, Poulson, Counsell

NOES: None ABSENT: Borland ABSTAIN: None

Motion by Mr. Counsell and seconded by Mr. Jaeckel to adjourn at 8:50 a.m.

Carried by the following roll call:

AYES: Buchanan, Jaeckel, Poulson, Counsell

NOES: None ABSENT: Borland ABSTAIN: None

Approval:	
	Al Counsell Secretary

			Johnson (Creek: 211 N. \	Watertown St.	(2" Mill & Ov	verlay)	
	Miles	Minutes	Hours	Hours	Haul Cost	Haul Cost	Material Cost	Total Cost
	(One Way)	(One Way)	(One Way)	(Round Trip)	(Per Load)	(Per Ton)	E-1 PG 58-28 12.5 mm	
Plant Location								
Wolf: W329 S1755 Jones Rd. Delafield, WI 53018	22	23	0.38	0.77	\$41.04	\$2.05	\$44.40	\$46.45
Wolf: 5423 Reiner Rd. Sun Prairie, WI 53590	29	30	0.50	1.00	\$53.53	\$2.68	\$45.50	\$48.18
Rock Road: 1141 E. High St., Milton, WI 53563	27	29	0.48	0.97	\$51.75	\$2.59	\$48.00	\$50.59
P&D: N2502 CTH R Hustisford	22	28	0.47	0.93	\$49.96	\$2.50	\$52.25	\$54.75
P&D: W6615 USH 12 Whitewater (LaGrange)	25	31	0.52	1.03	\$55.31	\$2.77	\$46.05	\$48.82
P&D: W233 N250 CTH F Waukesha	23	28	0.47	0.93	\$49.96	\$2.50	\$46.80	\$49.30
Hourly Haul Cost =	\$53.53							

Sullivan: 184 Main St. (Pulverize & Overlay)

				Juliivan. 10	- maii ot. (i t	MACHINE OF CAL	ciay)	
	Miles	Minutes	Hours	Hours	Haul Cost	Haul Cost	Material Cost	Total Cost
	(One Way)	(One Way)	(One Way)	(Round Trip)	(Per Load)	(Per Ton)	E-1 PG 64-22 12.5 mm & 19.0 mm	
Plant Location		A. (1.) 10 (1.) (1.) (1.) (1.) (1.) (1.) (1.) (1.) (1.) (1.) (1.) (1.) (1.) (1.) (1.) (1.) (1.)	**************************************		Management of the state of the	× 1000000000000000000000000000000000000		
Wolf: W329 S1755 Jones Rd. Delafield, WI 53018	10	13	0.22	0.43	\$23.20	\$1.16	\$42.05	\$43.21
Wolf: 5423 Reiner Rd. Sun Prairie, WI 53590	43	43	0.72	1.43	\$76.73	\$3.84	\$43.30	\$47.14
Rock Road: 1141 E. High St., Milton, WI 53563	32	40	0.67	1.33	\$71.37	\$3.57	\$46.50	\$50.07
P&D: N2502 CTH R Hustisford	22	29	0.48	0.97	\$51.75	\$2.59	\$49.25	\$51.84
P&D: W6615 USH 12 Whitewater (LaGrange)	19	26	0.43	0.87	\$46.39	\$2.32	\$43.50	\$45.82
P&D: W233 N250 CTH F Waukesha	25	25	0.42	0.83	\$44.61	\$2.23	\$44.25	\$46.48
Hourly Haul Cost =	\$53.53							

			Fa	rmington: 353	9 Sunshine R	d. (Pulverize	& Overlay)	
	Miles	Minutes	Hours	Hours	Haul Cost	Haul Cost	Material Cost	Total Cost
	(One Way)	(One Way)	(One Way)	(Round Trip)	(Per Load)	(Per Ton)	E-1 PG 64-22 12.5 mm & 19.0 mm	
Plant Location				3636	2) 10450740700301072	######################################		
Wolf: W329 S1755 Jones Rd. Delafield, WI 53018	18	25	0.42	0.83	\$44.61	\$2.23	\$42.05	\$44.28
Wolf: 5423 Reiner Rd. Sun Prairie, WI 53590	35	40	0.67	1.33	\$71.37	\$3.57	\$43.30	\$46.87
Rock Road: 1141 E. High St., Milton, WI 53563	32	36	0.60	1.20	\$64.24	\$3.21	\$46.50	\$49.71
P&D: N2502 CTH R Hustisford	22	34	0.57	1.13	\$60.67	\$3.03	\$49.25	\$52.28
P&D: W6615 USH 12 Whitewater (LaGrange)	19	28	0.47	0.93	\$49.96	\$2.50	\$43.50	\$46.00
P&D: W233 N250 CTH F Waukesha	29	32	0.53	1.07	\$57.10	\$2.85		\$47.10
Hourly Haul Cost =	\$53.53							

JEFFERSON COUNTY HIGHWAY DEPARTMENT **BID RECAP SHEET**

PRE-MIXED ASPHALTIC CONCRETE (E-1) For 2014 Highway Department Projects February 20, 2014

NAME OF BIDDER	E-1 PG 58-28 9.5mm	E-1 PG 58-28 12.5mm	E-1 PG 58-28 19.0mm	E-1 PG 64-22 9.5mm	E-1 PG 64-22 1 2.5mm	E-1 PG 64-22 19.0mm	LOCATION	AVAILABILITY	COMMENTS
WOLF PAVING	\$45.25	\$44.40	\$40.70	\$44.25	\$43.90	\$40.20	Delafield	05/01-12/01	
Oconomowac, WI	\$46.65	\$45.50	\$42.25	\$46.05	\$44.90	\$41.70	Sun Prarie	05/01-12/01	
ROCK ROAD CO., INC. Janesville, WI	\$49.00	\$48.00	\$47.00	\$48.00	\$47.00	\$46.00	Milton	05/01-10/31	
ouncernie, tri			E522 (61)						Min. quantity 10,000 tons/mon
PAYNE & DOLAN INC.	\$57.00	\$52.25	\$48.25	\$56.00	\$51.25	\$47.25	Hustiford	06/01-11/01	Min. quantity 500 tons/day
Fitchburg, WI	\$49.40	\$46.05	\$42.95	\$48.40	\$45.05	\$41.95	LaGrange	06/15-11/01	10. 500
	\$50.15	\$46.80	\$43.70	\$49.15	\$45.80	\$42.70	Waukesha	05/04-11/01	

JEFFERSON COUNTY HIGHWAY DEPARTMENT BID RECAP SHEET

BITUMINOUS ASPHALT PRODUCTS For 2014 Highway Department Projects

February 20, 201

	EMULSION HFRS-2P EMULSION HFRS-2P				IULSION CRS-2		MULSION CRS-2P CATIONIC EMU		JLSION CRS-2PD CATIONIC EMULSION CS		IULSION CSS	
NAME OF BIDDER	PRODUCT	APPLIED	PRODUCT	APPLIED	PRODUCT	APPLIED	PRODUCT	APPLIED	PRODUCT	APPLIED	TRANSPORT	FOB SHIP
HENRY G. MEIGS, INC.	\$2.3595	\$2.4795	\$2.7595	\$2.8795	\$2.3595	\$2.4795	\$2.7595	\$2.8795	\$2.0605	\$2.1805		\$2.400
Portage, WI		***		***		***		***		***		
									0.00			
					1-2							
					- 7/1-							
CHI CHIATA CALLED			-					_				
	40.4000	A	40 5000	4505 0455			A0 H000	A				
FLINT HILL RESOURCES tevens Point, WI or Dubuque, IA	\$2.1200	\$502.44/T	\$2.5200	\$597.24/T	\$2.1200	\$500.32/T	\$2.5200	\$597.24/T	-	-		
	PRODUCT		PRODUCT		PRODUCT		PRODUCT					
PEARSON BROS., INC.	\$0.3000		\$0.3000		\$0.3000		\$0.3000		\$2.0000			
Hanover, MN	APPLICATION		APPLICATION		APPLICATION		APPLICATION		APPLICATION			
	\$2.4200		\$2,8200		\$2,4200		\$2.8200		-			

*** Application charges of \$0.12/gal. will be invoiced separately by Meigs Advantage, LLC.

JEFFERSON COUNTY HIGHWAY DEPARTMENT **BID RECAP SHEET**

FULL DEPTH PULVERIZING / MILLING For 2014 Highway Department Projects February 20, 2014

		FULL DEPTH PULVERIZING		\vdash		MILLING		COMMENTS
NAME OF BIDDER	SQ. YD.	HOURLY	EQUIPMENT	\vdash	SQ. YD.	HOURLY	EQUIPMENT	
			Wirtgen WR2500	\perp				
PAYNE & DOLAN	\$0.3400		Mobiliz. incl. for areas	1"	\$1.0800		Wirtgen W2200	Min. quantity 2,500 sy
Waukesha, WI	Total \$15,980.00		(CTH G, Main Street, &	2"	\$1.1400		8' Drum	JCHD to supply H2O,
			Sunshine Road)	3"	\$1.1800		H2O Truck	T.C., Trucking, &
			in bid docs only.	4"	\$1.2300			Stockpile Millings
PAVEMENT MAINTENANCE				1"				
Menomonee Falls, WI				2"				
				3"				
				4"				
TRI-COUNTY PAVING INC.	\$0.6000		Wirtgen 2500 S	1"	\$2.8500		Wirtgen 2100 (7'2")	
DeForest, WI	Total \$28,200.00			2"	\$2.9000		Wirtgen 1900 (6'9")	
				3"	\$2.9500		Wirtgen 1000 (40")	
1				4"	\$3.0000			
WK CONSTRUCTION	\$0.4400		Wirtgen	1"	\$2.0300			
Middleton, WI	Total \$20,680.00		WR2500	2"	\$2.0800			
				3"	\$2.1400			
				4"	\$2.1900			
				1"				
ROCK ROAD CO., INC.						77		
Janesville, WI				2"		2	+	
			-	3"			-	
				4"				
THE KRAEMER COMPANY	\$0.4520		СМІ	1"	\$1.5100		Wirtgen W2000	
Plain, WI	Total \$21,244.00		RS650	2"	\$1.5500		6.5' Drum	
,	,		RS800	3"	\$1.6100		2	
			RS950	4"	\$1.6600			
				-			1	

JEFFERSON COUNTY HIGHWAY DEPARTMENT

BID RECAP SHEET

CRUSHING OF LIMESTONE MATERIALS AT STRASBURG QUARRY - JEFFERSON, WI

DATE: THURSDAY, FEBRUARY 20, 2014 7:00 A.M.

	45,000 TONS	40,000 TONS	5,000 TONS	4,000 TONS		
NAME OF BIDDER	3/4" TB / TON	1 1/4" TB / TON	Breaker / TON	3/4" RAP / TON	Bid Bond	Total
FRANK BROS., INC.	\$2.25/T	\$2.25/T	\$2.25/T	\$1.75/T	YES	
	\$101,250.00	\$90,000	\$11,250	\$7,000.00		\$209,500.00
MICHELS CORPORATION	\$2.81/T	\$2.53/T	\$2.30/T	\$1.98/T	YES	#1 T
	\$126,450.00	\$101,200.00	\$11,500.00	\$7,920.00		\$247,070.00
BJOIN LIMESTONE INC.	\$2.01/T	\$2.01/T	\$2.01/T	\$1.91/T	YES	
	\$90,450.00	\$80,400.00	\$10,050.00	\$7,640.00		\$188,540.0

JEFFERSON COUNTY HIGHWAY DEPARTMENT SUMMARY OF MAJOR COUNTY ACCOUNTS

2/26/2014 9:25

02/26/14

LABOR 02-22-14
EQUIPMENT 01-25-14
MAT. PURCHASED AND CHARGED TO JOB 01-01-14 FROM INVENTORY 01-01-14
SHOP MATERIALS CHARGED TO COUNTY JOBS 01-31-14

PERCENT OF LABOR YEAR

14.79%

	8,743,529.85	731,941.55	0.00	8,011,588.30	8.37%
	0.00	0.00	0.00	0.00	#DIV/0!
53315 FUNDED PROGRAMS	0.00	0.00	0.00	0.00	#DIV/0!
53314 BRIDGE MAINTENANCE	0.00	0.00	0.00	0.00	#DIV/0!
	8,743,529.85	731,941.55	0.00	8,011,588.30	8.37%
53313 WINTER MAINTENANCE	735,000.00	636,863.86	0.00		86.65%
53312 COUNTY CONSTRUCTION	6,301,124.17	23,491.33	0.00	6,277,632.84	0.37%
53311 COUNTY MAINTENANCE	1,707,405.68	71,586.36	0.00	1,635,819.32	4.19%
ACCOUNT	AVAILABLE	SPENT	TRANSFER	BALANCE	PERCENT SPENT
			APPROVED		

53311 C.T.H.S. MAINTEN	ANCE	2014	
2/26/2014 9:25			
LABOR 02-22-14			
EQUIPMENT 01-25-14			
MAT. PURCHASED AND CHARGED TO JOB 0	1-01-14 FROM INVENTO	DRY 01-01-14	
SHOP MATERIALS CHARGED TO COUNTY	ORIGINAL BUDGET	RE-ESTIMATED TOTALS	TOTAL
GENERAL PATROL	1,099,529.00	1,100,501.99	
SECTION 10 311.830			3,734.35
SECTION 11 311.831			4,757.66
SECTION 12 311.832			8,443.88
SECTION 13 311.833			4,676.41
SECTION 14 311.834			5,256.82
SECTION 15 311.835			4,086.02
SECTION 16 311.836			4,342.38
SECTION 17 311.837			6,573.07
SECTION 18 311.838			1,644.10
SECTION 840 MISC. INCL. TRAIN	IING		2,147.40
SECTION 840 GPS			0.00
SECTION 840.03 COURTHOUSE	PARKING LOT		0.00
SECTION 840.01 DOWN-TIME		0/0	0.00
WAGE ADJUSTMENTS			0.00
EXPENSE	45,662.09	45,662.09	45,662.09
REMAINING	1,053,866.91	1,054,839.90	
CRACK SEAL	75,000.00	75,000.00	
NORMAL CRACK SEALING EXP.	0.00	0.00	0.00
REMAINING	75,000.00	75,000.00	
SIGNING 311.844	125,000.00	125,000.00	
NORMAL SIGNING EXPENSE	20,686.76	20,686.76	20,686.76
REMAINING	104,313.24	104,313.24	18,487.50
PAVEMENT MARKING 311.840	135,000.00	135,000.00	
EXPENSE	0.00	0.00	0.00
REMAINING	135,000.00	135,000.00	
DIT			
BITUMINOUS SEALCOATING	240,000.00	240,000.00	
CTH ?? SEC. ??		Gal.	0.00
271100 250 20		Tons	
CTH ?? SEC. ??		Gal.	0.00
271100 070 00		Tons	
CTH ?? SEC. ??		Gal.	0.00
		Tons	
EXPENSE	0.00	0.00	0.00
REMAINING	240,000.00	240,000.00	0.00
V CONTRACTOR (1970) (19			
BUILDING ALLOCATION	10,000.00	28,000.00	
ESTIMATED EXPENSE	4,141.20	4,141.20	4,141.20
REMAINING	5,858.80	23,858.80	
MICC. LIT & DUNC INVENT AD			
MISC., HIT & RUNS, INVENT. ADJ.	# AAA F-		4.000.01
HIT & RUNS	5,000.00	5,000.00	1,096.31
FIRE CALLS	0.00	0.00	0.00
UNCOLLECTABLES	0.00	0.00	0.00
INVENTORY ADJUSTMENTS		0.00	0.00
ESTIMATED EXPENSE	1,096.31	1,096.31	1,096.31
REMAINING	3,903.69	3,903.69	

53311 C.T.H.S. MAINTEN	ANCE	2014	
2/26/2014 9:25			
LABOR 02-22-14			
EQUIPMENT 01-25-14			
MAT. PURCHASED AND CHARGED TO JOB 0	1-01-14 FROM INVENTO	DRY 01-01-14	
SHOP MATERIALS CHARGED TO COUNTY.	ORIGINAL BUDGET	RE-ESTIMATED TOTALS	TOTAL
TOTAL EXPENSE BY ACTIVITY	71,586.36	71,586.36	71,586.36
ORIGINAL BUDGETED TOTAL	1,689,529.00	1,707,405.68	
APPROVED BUDGET CHANGES	0.00	0.00	
APPROVED BUDGET	1,689,529.00	1,707,405.68	
APPROVED CARRY OVER	0.00	0.00	
TOTAL AVAILABLE	1,689,529.00	1,707,405.68	
TOTAL EXPENSES	71,586.36	71,586.36	
TOTAL REMAINING	1,617,943.00	1,635,819.00	

53312 C.T.H.S. CONSTRU	ICTION	2014	
2/26/2014 9:25			
LABOR 02-22-14			
EQUIPMENT 01-25-14			
MAT. PURCHASED AND CHARGED TO JOB 01	I-01-14 FROM INVENTO	PRY 01-01-14	
SHOP MATERIALS CHARGED TO COUNTY .	ORIGINAL BUDGET	RE-ESTIMATED TOTALS	TOTAL
BITUMINOUS SURFACING			
CTH N 4.00 mi. (CTH B - CTH A)	2,921,837.00	4,407,359.17	9,811.69
CTH G (US 18 - STH 89) 2.50 MILES	840,000.00	840,000.00	-
CTH A 2.00 mi. (Hope Lake Road - Lake Mills	505,000.00	600,000.00	
CTH P 0.00 mi. (CTH E - Ixonia)	45,000.00	110,000.00	•
CTH J/W 0.00 mi. (CTH G to Jefferson)	50,000.00	150,000.00	-
CTH J (106-12)	0.00	62,140.00	-
CTH 0.00 mi. ()	0.00	0.00	-
CTH 0.00 mi. ()	0.00	0.00	-
	0.00	0.00	-
	0.00	0.00	
POSSIBLE JOB CHANGES	0.00	0.00	
misc.	0.00	0.00	-
EXPENSE	0.00	0.00	0.00
REMAINING	1,440,000.00	1,762,140.00	
ENGINEERING			0.00
CTH P (E-F)	0.00	0.00	0.00
CTH A (LAKE MILLS TO WTTN)	0.00	0.00	0.00
EXPENSE	0.00	0.00	0.00
REMAINING	0.00	0.00	
BUILDING ALLOCATION	60,000.00	60,000.00	
ESTIMATED EXPENSE	8,874.00	8,874.00	8,874.00
REMAINING	51,126.00	51,126.00	
MISC., INVENTORY ADJUSTMEN	0.00	0.00	
ESTIMATED EXPENSE	0.00	0.00	0.00
REMAINING	0.00	0.00	0.00
ICC COMPUTER CHARGES	69,360.00	69,360.00	14,282.34
IP TELEPHONY ALL	2,265.00	2,265.00	334.99
ESTIMATED EXPENSE	14,617.33	14,617.33	14,617.33
REMAINING	57,007.67	57,007.67	. 4,077.00
MISC.	0.00	0.00	0.00
TRAINING	0.00	0.00	0.00
EXPENSE	0.00	0.00	0.00
REMAINING	0.00	0.00	0.00
TOTAL EXPENSE BY ACTIVITY	23,491.33	23,491.33	
BUDGETED TOTAL	4,493,462.00	6,301,124.17	
TOTAL EXPENSES	23,491.33	23,491.33	
TOTAL REMAINING	4,469,970.67	6,277,632.84	

LABOR 02-22-14	CTH N 4.00 r	mi. (CTH B -	CTH A)	
EQUIPMENT 01-25-14	Description: C	onstruction, Pa	ve, Should	der
MAT. PURCHASED AND CHA	Commence of the commence of th			*
SHOP MATERIALS CHARGED		RE-ESTIMATED TOTALS		TOTAL
OHO! MIXTERIALS STRIP	2,921,837.00	4,407,359.17		0.00
01/08/14	2,321,037.00	4,407,333.17		0.00
01/09/14				0.00
02/18/14				9,811.69
05/01/13				0.00
06/06/13				0.00
6/29/2013				0.00
08/01/13				0.00
08/06/13				0.00
09/10/13				0.00
09/13/13				0.00
09/16/13				0.00
09/17/13				0.00
09/18/13				0.00
09/20/13				0.00
09/23/13				0.00
09/25/13				0.00
09/26/13				0.00
09/27/13				0.00
09/30/13				0.00
10/01/13				0.00
10/02/13				0.00
10/03/13				0.00
10/04/13				0.00
10/07/13				0.00
10/08/13				0.00
10/09/13				0.00
10/10/13				0.00
10/11/13				0.00
10/13/13				0.00
10/14/13				0.00
10/15/13				0.00
10/16/13				0.00
10/17/13	1			0.00
10/18/13				0.00
10/19/13				0.00
10/21/13				0.00
10/22/13				0.00
10/23/13				0.00
10/24/13				0.00
10/24/13				0.00
10/26/13				0.00
10/28/13				0.00
10/29/13				0.00
10/30/13				0.00
11/04/13			- 14	0.00
11/07/13			#DD11461	0.00
11/08/13	0.00	0.00	#DIV/0!	0.00
11/11/13				0.00
11/12/13				0.00
11/13/13				0.00
11/14/13				0.00
				0.00
				0.00
				0.00
COST PER TON TO LAY	0.00			9,811.69

53312 C.T.H.S. CON		2014		
2/26/2014 9:25				
_ABOR 02-22-14	CTH G (US 1		-	S
EQUIPMENT 01-25-14	Description: Pu		oulder	
MAT. PURCHASED AND CHARGED 1				
SHOP MATERIALS CHARGED TO CO		RE-ESTIMATED TOTALS	HOURS	TOTAL
	840,000.00	840,000.00		0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
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				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
	0.00	0.00	#DIV/0!	0.00
	0.00	0.00	#DIV/0!	0.00
	0.00	0.00	#DIV/0!	0.00
	0.00	0.00	#DIV/0!	0.00
	0.00	0.00	#DIV/0! #DIV/0!	0.00
	0.00	0.00	#DIV/0!	0.00
	0.00	0.00	#DIV/0!	0.00
	0.00	0.00	#DIV/0!	0.00
	0.00	0.00	#DIV/01	0.00
	0.00	0.00	#DIV/0!	0.00
	0.00	0.00	#DIV/0!	0.00
	0.00	0.00	#DIV/0!	0.00
				0.00
				0.00
				0.00
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				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
OST PER TON TO LAY	0.00			0.00
REMAINING		840,000.00		

2/26/2014 9:25				
LABOR 02-22-14	CTH A 2.00	mi. (Hope Lal	ke Road	- Lake Mil
EQUIPMENT 01-25-14	Description: F	Pulverize, Pave, S	Shoulder	
MAT. PURCHASED AND CHARGE	D TO JOB 01-01-14 F	ROM INVENTORY 01-	01-14	
SHOP MATERIALS CHARGED TO	ORIGINAL BUDGET	RE-ESTIMATED TOTALS	HOURS	TOTAL
	505,000.00	600,000.00		0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
COST PER TON TO LAY	0.00			0.00
REMAINING	600,000.00	600,000.00		

0.00000110001				
2/26/2014 9:25		L		
LABOR 02-22-14	CTHP 0.00	mi. (CTH E - I	xonia)	
EQUIPMENT 01-25-14	Description: D	esign/R-W Work	Only	
MAT, PURCHASED AND CHARGE	D TO JOB 01-01-14 F	ROM INVENTORY 01-0	11-14	
SHOP MATERIALS CHARGED TO	ORIGINAL BUDGET	RE-ESTIMATED TOTALS	HOURS	TOTAL
	45,000.00	110,000.00		0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
COST PER TON TO LAY	0.00			0.00
REMAINING	110,000.00	110,000.00		

53312 C.T.H.S. CONSTR	UCTION	2014		
2/26/2014 9:25				
LABOR 02-22-14	CTH J/W 0.0	00 mi. (CTH G	to Jeffer	son)
EQUIPMENT 01-25-14				
MAT. PURCHASED AND CHARGED TO JOB	ORIGINAL BUDGET	RE-ESTIMATED TOTALS	HOURS	TOTAL
SHOP MATERIALS CHARGED TO COUNTY	ORIGINAL BUDGET	RE-ESTIMATED TOTALS	HOURS	TOTAL
	50,000.00	150,000.00		0.00
				0.00
09/10/13				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
COST PER TON TO LAY	0.00		0.00	0.00
REMAINING	50,000.00	150,000.00		

2/26/2014 9:25				
LABOR 02-22-14	CTH J (10	6-12)		
EQUIPMENT 01-25-14	Description: D	Design		
MAT. PURCHASED AND CHARGED TO JOB	01-01-14 FROM INV	ENTORY 01-01-14		
SHOP MATERIALS CHARGED TO COUNTY	ORIGINAL BUDGET	RE-ESTIMATED TOTALS	HOURS	TOTAL
	0.00	62,140.00		0.00
				0.00
				0.00
				0.00
				0.00
4				0.00
				0.00
COST PER TON TO LAY	0.00		0.00	0.00
REMAINING	0.00	62,140.00		

2/26/2014 9:25				
LABOR 02-22-14	CTH 0.00	mi. ()		
EQUIPMENT 01-25-14	Description: I	Pave and Shoulde	er	
MAT. PURCHASED AND CHARGED TO JOB	01-01-14 FROM INV	/ENTORY 01-01-14		
SHOP MATERIALS CHARGED TO COUNTY .	ORIGINAL BUDGET	RE-ESTIMATED TOTALS	HOURS	TOTAL
	0.00	0.00		0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
COST PER TON TO LAY	0.00		0.00	0.00
REMAINING	0.00	0.00		

2/26/2014 9:25				
LABOR 02-22-14	CTH 0.00 n			
EQUIPMENT 01-25-14	Description: F			
MAT. PURCHASED AND CHARGE	D TO JOB 01-01-14 F	ROM INVENTORY 01-	01-14	
SHOP MATERIALS CHARGED TO	ORIGINAL BUDGET	RE-ESTIMATED TOTALS	HOURS	TOTAL
	0.00	0.00		0.00
09/10/13				0.00
09/11/13				0.00
09/12/13				0.00
09/21/13				0.00
09/23/13	0.00	0.00	#DIV/0!	0.00
09/24/13	0.00	0.00	#DIV/0!	0.00
09/25/13	0.00	0.00	#DIV/0!	0.00
09/26/13	0.00	0.00	#DIV/0!	0.00
09/30/13	0.00	0.00	#DIV/0!	0.00
10/01/13	0.00	0.00	#DIV/0!	0.00
10/02/13	0.00	0.00	#DIV/0!	0.00
10/03/13				0.00
10/16/13				0.00
10/17/13				0.00
10/21/13				0.00
10/30/13				0.00
10/31/13				0.00
11/11/13				0.00
11/13/13				0.00
11/14/13				0.00
				0.00
				0.00
COST PER TON TO LAY	0.00			0.00
REMAINING	0.00	0.00		

		0 00		0 00	0.00							0
		0 00 0 00 0 00		0 00 0 00 0 00	0.00 0.00 0.00							0 0 0
		0 00 0 00 0 00		0 00 0 00 0 00	0.00 0.00 0.00							0
		0.00 0.00 0.00		0.00	0.00							0
		0.00		0.00	0.00							0
		0.00 0.00 0.00		0.00	0.00							0
		0.00 0.00 0.00		0 00 0 00 0 00	0 00 0 00 0 00							
		0 00		0 00 0 00 0 00	0 00 0 00 0 00		48,958.50	1,891.68	297 00	217.00	1.257 28	52,62
		0.00		0 00	0 00 0 00 0 00							
11.00	0 00	11.00 0.00	235.40	171.63 0.00	3 26 0 00	2,464.96 758.45						4.03 1.16
69.00 31.50	0.00	69.00 31.50	1,484 00 681.74	1,081.98 497.06	20.53 9.43	4,757.55 2,171.93						18,71 7,34 3,36
72.50 94.50	0 00 69.25	72.50 163.75	1,566 78 4,259 56	973.81 1,142.34 3,105.65	18.48 21.67 58.92	4,292 14 4,998 88 11,290.56						6,6; 7,7; 18.7
16 00 47 00	0.00 0.00	16.00 47.00	342.40 1,008.68	249 64 735 43	4.74 13.95	1,103.20 3,240.65					72,19	6,0 1,7 4,9
3 50 0 00 56 50	31.00 2.00 0.00	34.50 2.00	1,114.67 64.20	812.71 46.81	15.42 0.89	2,378.78 137.90						3,4 4,3 2
86.00 68.50 32.00	20.50 0.00 0.00	106.50 68.50 32.00	2,510.17 1,488.34 706.52	1,085.15	34.72 20.59 9.77	7,343 18 4,723 08 2,206 40						11,7 7,3
73.50 10.00	0.00	73.50 10.00	1,578.27 225.00	1,150.72 164.78	21.83 3.13	5,067.83 689.50						12,22 7,8 1,08
99.00	26 25 0 00	125 25 0.00	2,983.11 0.00	2,174 99 0 00	41 26 0 00	8,635.99	6,296,66	150.45	157.20	341 00		27.0 20.4
108.50 78.00	0.00	108 50 78 00	2,366 29 1,732 36	1,739.84 1,263.06	33.01 23.96	7,481.08 5,378.10	254.00 63.50	1.83	00.00	93.00		11,9
6 00 114 00	108.25 43.50	114.25 157.50	3,580 33 3,693 27 3,874 08	2,610.42 2,692.76 2,824.59	49 53 51 09 53 59	8,053.07 7,877.54 10,859.63	1,143 00 1,333 50	26 45 45 56	59 40 37 80			15,5 15,7 17,6
77 00 80 00	17.25 5.00	94 25 85 00	2 193 47 1 885 61	1,599.26 1,374.80	30.34 26.08	6,706 64 6,240 99	1,333 50 361 00	37.61	49.20			14,0 11,9 9,9
73.00 81.25 76.50	30.00 21.50 5.00	103.00 102.75 81.50	2,552 32 2,431 06 1,823 34	1,860 90 1,772.49	35 31 33 63	7,790 56 7,634 46	7,270 75 3,810 00	189 61 59 60	148 20 111 60			19,8 15,8
2.00 3.00	33 50 45 00	35.50 48.00	1,139.27 1,528.22	830 64 1,114.23	15.76 21.14	2 249 10 3 154 69	7,620 00 1,587 50	265 73 38 52				29,6 12,1 7,4
88.50 79.25	28.75 34.50	117 25 113 75	2,821.07 2,822.23	2.056 84 2.057 69	39 02 39 04	8,350 97 8,469 91	10,541 00 10,350 50	316 49 329 97		232.50	72.19	21,4 24,3 24,1
0 00 32 00 63 00	2.00 0.00 44.50	2.00 32.00 107.50	64.20 690.52 2,770.82	45.81 503.46 2.020.20	0.89 9.55	136.64 2,368.84	1.206.50	34 08				4,8
22.50 41.50 2.50	59.25 51.75	22.50 100.75 54.25	493 00 2,806 30 1,766 32	2,046.07	38.82	7,293.59	17,303.75	476.92 360.85				2,6 29,9 17,6
73.50 69.50	0.00	73.50 69.50	1,572.90 1,519.80	1,146.80 1,108.09	21.76 21.02	5,636.53 4,818.26	31.75					7 8,4 7,4
59.00 0.00	7 00 76 25	66.00 76.25	1,487.31 2,447.41	1,084.40 1,764.41	20.57 33.85	5,019.33 5,822.31	1,143 00 1,936 75	5.20 59.02	50.40		314 32	13,8 9,1 12,0
0.00	69.75	69.75	2,226.39	1,623.26	30.60	4,873 31	3,270 25	44.64	117.60	\$ sand 31.00	\$ misc.	\$ daily t
		2					63.50	0.3058	0.60	31.00		
ES					,	636,863.86						
LE ENSES (equipr	nent storage/bu	ildina & arounds			47 419 00	735,000.00						
LE NSFER						735,000.00						
ET TOTAL RY OVER						705,000.00 30,000.00						
NSE BY ACTIV	TTY				589,444.86	567,257.95	22,186.91	0.00	0.00	0.00		
				589,444.86 180,779.67	589,444.86	567,257.95	22,186.91	0.00	0.00	0.00		
irnal Entries					186,437.11	186,292.73	144.38	0.00	0.00	0.00		
					250,793.75	242,998.38	7,795.37	0.00				
MANUE	C.O.	BUDGET		770,224.33	88,030.77	79,791.13	8,239.64	0.00				
ARGED TO COUNT	Y JOBS 01-31-14			770 224 52	TOTAL	W_PLW/APY	W_NONSTRM	W_ANTIICE	A_TRAINING	JE/DC		
ID CHARGED TO JO	8 01-01-14 FROM INV	VENTORY 01-01-14				071	072	073	(ROADEO)	126	-	
	INSE BY ACTIV INSE B	INSE BY ACTIVITY INSE BY ACTI	NANCE 30,000.00 705,000.00 C.O. BUDGET	INANCE 30,000.00 705,000.00 C.O. BUDGET INTRICED TO COUNTY JOBS 51-31-14 INTRICED TO COUNTY JOBS 51-31-31-14 INTRICED TO COUNTY JOBS 51-31-31-31-14 INTRICED TO COUNTY JOBS 51-31-31-14 INTRICED TO COUNTY JOBS 51-31-31-14 INTRICED TO CO	MARGE 30,000.00 705,000.00 770,224.53	NAMED	NAMED 2000/WT JOES 19-19-14 NAMES 30,000.00 70 705,000.00 FIG. 20. BUDGET 7070,224.53 80,0077 79,79-11 105,007 79,79-11 105,007-11	NAMED 20,000 0 70,000	MARCE 1 00,000	MARCHE 000000 708.090.00 179.090.	MARIONE MARI	Marcia

2/26/2014 9:25						
LABOR 02-22-14						
EQUIPMENT 01-25-14						
MAT. PURCHASED AND CHARGED TO JOB 01-01-14	061	093	206			
SHOP MATERIALS CHARGED TO COUNTY JOBS 01-	ORIGINAL BUDGET	RE-ESTIMATED TOTALS	TOTAL	S_SUPSTR	A_SUPRENG	BRIDGE INSP
BRIDGES MAINTENANCE	-					
carried over as a payable	-	-	•			
carried over as a payable	•	-				
	-	-	•			
BRIDGE INSPECTIONS	-	-	7			
(19,308.33 is available as a payable)						
EXPENSE	-	*	-	-	-	-
REMAINING	_	-				
BUILDING ALLOCATION 313.05	-					
ESTIMATED EXPENSE	-		7.0			
REMAINING		-				
TOTAL EXPENSE BY ACTIVITY				-	-	-
ORIGINAL BUDGETED TOTAL	-					
TOTAL EXPENSE	-					
REMAINING AMOUNT	-					

53315 C.T.H.S. FUNDED PROGRAMS 2014							
2/26/2014 9:25							
LABOR 02-22-14							
EQUIPMENT 01-25-14							
MAT. PURCHASED AND CHARGED TO JOB 01-01-14 FROM INVENTORY 01-01-14						EXPENSE	BALANCE
SHOP MATERIALS CHARGED TO COUNTY JOBS 01-31-14						TOTAL	REMAINING
FUNDED PROGRAMS - LEVY	13 C.O.	14 levy	14 revenue	14 transfer	<u>available</u>		
315-					•		
315-	-	-			•		
315-901-03 CTH N (C.T.H. B - C.T.H. A)				-	-	-	
(TRANSFER TO 53312 CTH N, 2013 CONSTRUCTION)							
			-				-
REMAINING							
TOTAL EXPENSE BY ACTIVITY	- 1						

Jefferson County Highway Department Highway Operations Report

Highway Committee Meeting - March 3, 2014

Winter Maintenance

- Crews have kept busy with continuous snow events including numerous days of below average temperatures and drifting events
- Monitoring salt use daily, all salt orders for the season are complete

General Maintenance Work

- Crews are completing brushing and tree trimming work
- · Crews are completing asphalt maintenance work including pothole repairs
- Crews are completing various signing repair work, numerous sign/post replacements with winter damage

Office/Shop Staff

- Beginning work on 2013 financial summary report
- Busy with day-to-day truck maintenance based on winter operations
- New sign truck delivered and on the road