



Agenda

Jefferson County Highway Committee Meeting

Tuesday, August 5, 2014

8:00 a.m.

Office of the Highway Commissioner – Committee Room
141 West Woolcock Street
Jefferson, Wisconsin

Committee Members: George Jaeckel - Chairman, Walt Christensen - Vice Chairman, Al Counsell - Secretary, Carlton Zentner, Ron Buchanan

Highway Commissioner: William T. Kern

AGENDA

1. Call meeting to order
2. Roll Call
3. Certification of compliance with the Open Meetings Law
4. Review of the Agenda
5. Public Comment
6. Approve minutes from July 1, 2014 Highway Committee meeting
7. Communications
8. Old Business a. None
9. New Business a. Discuss 2015 Highway Department budget
 b. Highway facility project construction update
 c. Review monthly financial account summary
10. Highway Operations Report
11. Review and approve vouchers
12. Adjourn

Note: The Highway Committee may discuss and/or take action on any item specifically listed on the agenda.

"Individuals requiring special accommodations for attendance at the meeting should contact the County Administrator 24 hours prior to the meeting at 920-674-7101 so appropriate arrangements can be made."

**JEFFERSON COUNTY HIGHWAY COMMITTEE
MEETING MINUTES**

Tuesday, July 1, 2014

The Jefferson County Highway Committee met on Tuesday, July 1, 2014, at 8:00 A.M. for a meeting at the Highway Office.

ROLL OF THE HIGHWAY COMMITTEE:

Members present: Ron Buchanan; George Jaeckel; Al Counsell; Walt Christensen; Carlton Zentner

Members absent: None

Also Present: William Kern, Highway Commissioner
Ben Wehmeier, County Administrator
Ann Jenswold, Highway Department
Erik Coonen, Highway Department
Brian Udovich, Highway Department
Bill Buglass, Payne & Dolan

Purpose of the meeting was to review and approve vouchers and other highway business.

HIGHWAY COMMITTEE MINUTES: The minutes from the May 29, 2014 Highway meeting, having been distributed in advance, it was moved by Mr. Christensen and seconded by Mr. Counsell to approve the minutes as printed.

Carried by the following roll call:

AYES: Jaeckel, Buchanan, Counsell, Christensen, Zentner

NOES: None

ABSENT: None

ABSTAIN: None

CORRESPONDENCE:

- NONE

Newsletters:

- NONE

News Releases/Notices:

- NONE

PUBLIC COMMENT:

- NONE

HIGHWAY COMMISSIONER'S REPORT:

- **Construction Projects**

CTH "N" (CTH "B" – CTH "A") – Reconstruction (Construction, Pave, Shoulder)

Schedule: May 1 – November 21

Progress: Working on construction improvements between CTH B – I 94. A second crew began on the north section of CTH N on June 23.

CTH "G" (US 18 – STH 89) – Resurfacing (Pulverize, Pave, Shoulder)

Schedule: May 27 – June 13

Progress: Project is complete

CTH "W" (STH 26 – Collins Road) – Resurface (Pulverize, Pave, Shoulder)

Schedule: June 2 – September 26

Progress: Removed asphalt, concrete, and poor soils on the section between Collins Rd and Annex Rd. New base course was placed and a schedule for paving the binder asphalt will be determined.

CTH "A" (Crossman Road – Lake Mills) – Resurfacing/Reconstruction

Progress: Survey is complete, design work is in progress

- **General Maintenance**

Crews are completing various signing repair work and numerous sign/post replacements

Crews are mowing the first cut on state and county highways

Crews are completing various patching/maintenance projects for towns and villages

Crews are working on county crack seal work on county highways (90% complete)

County Seal Coating is complete. Seal coating for other counties, towns, and villages will be completed in July and August.

- **Winter Maintenance**

- **Office/Shop**

Office staff has completed the 2013 financial report summary

Administrative staff is working on the 2015 budget

Design work is still in progress for CTH "J", CTH "A", and CTH "P"

OLD BUSINESS

- **NONE**

NEW BUSINESS**9a. Discuss highway access and highway safety on CTH B (Location of new Johnson Creek Schools)**

The Committee heard from Highway Commissioner Kern and Operations Manager Udovich. They reviewed safety concerns regarding pedestrian areas and access points for traffic flow for the new school location. Currently working on access and permits, there will be a speed study in the future along with bypass and turn lane decisions. No Motion

9b. Highway Facility project construction update

County Administrator Wehmeier updated the Committee on the soil conditions of the project. A lime stabilization process will be happening to make the soil stable to build on. Until this process is done, it cannot be built upon to build the facility correctly. The Committee's questions were answered by Administrator Wehmeier and Commissioner Kern. No Motion

9c. Review monthly financial account summary

The Highway Commissioner discussed the financial account summary with the Committee, and answered questions. He discussed the construction account and the general maintenance account. There was also discussion on revising the outlay of the report. No Motion

10. Highway Operations Report

The Commissioner reviewed the operations report with the Committee regarding current operations. He discussed the emergency calls received the past few weeks regarding culverts, road washouts, shoulder washouts, and tree/limb removal. He also discussed CTH "K" stabilization. Questions were answered. No Motion.

REVIEW & APPROVE VOUCHERS: The vouchers held the following totals resulting:

BILLS:	06/04/14	\$ 66,429.56
BILLS:	06/12/14	\$ 49,048.01
BILLS:	06/25/14	\$ 679,723.76
BILLS:	07/01/14	\$ 333.00
COMMITTEE:	MAY	\$ 679.92
TOTALS:		\$ 796,214.25

It was moved by Mr. Counsell and seconded by Mr. Christensen that the bills are allowed as reviewed.

Carried by the following roll call:

AYES: Jaeckel, Buchanan, Counsell, Christensen, Zentner

NOES: None

ABSENT: None

ABSTAIN: None

Motion by Mr. Counsell and seconded by Mr. Christensen to adjourn at 9:25 a.m.

Carried by the following roll call:

AYES: Jaeckel, Buchanan, Counsell, Christensen, Zentner

NOES: None

ABSENT: None

ABSTAIN: None

Approval:

Al Counsell, Secretary

JEFFERSON COUNTY HIGHWAY DEPARTMENT SUMMARY OF MAJOR COUNTY ACCOUNTS

7/31/2014 5:46

07/31/14

LABOR 07-25-14
EQUIPMENT 07-25-14
MATERIALS 07-09-14
SHOP MATERIALS 07-25-14

PERCENT OF LABOR YEAR 56.44%

ACCOUNT	AVAILABLE	SPENT	APPROVED TRANSFER	BALANCE	PERCENT SPENT
53311 COUNTY MAINTENANCE	1,704,684.81	988,514.61	0.00	716,170.20	57.99%
53312 COUNTY CONSTRUCTION	6,351,124.17	1,432,160.60	0.00	4,918,963.57	22.55%
53313 WINTER MAINTENANCE	735,000.00	728,340.97	0.00	6,659.03	99.09%
	8,790,808.98	3,149,016.18	0.00	5,641,792.80	35.82%
53314 BRIDGE MAINTENANCE	0.00	0.00	0.00	0.00	#DIV/0!
53315 FUNDED PROGRAMS	0.00	0.00	0.00	0.00	#DIV/0!
	0.00	0.00	0.00	0.00	#DIV/0!
	8,790,808.98	3,149,016.18	0.00	5,641,792.80	35.82%

53311 C.T.H.S. MAINTENANCE		2014	
7/31/2014 5:46			
LABOR 07-25-14			
EQUIPMENT 07-25-14			
MATERIALS 07-09-14			
SHOP MATERIALS 07-25-14	ORIGINAL BUDGET	RE-ESTIMATED TOTALS	TOTAL
GENERAL PATROL	1,099,529.00	1,100,501.99	
SECTION 10 311.830			66,525.01
SECTION 11 311.831			38,142.92
SECTION 12 311.832			69,303.12
SECTION 13 311.833			47,132.79
SECTION 14 311.834			54,984.75
SECTION 15 311.835			69,232.48
Rivers Edge Park			4,981.99
SECTION 16 311.836			49,394.15
SECTION 17 311.837			60,476.25
SECTION 18 311.838			25,953.88
SECTION 840 MISC. INCL. TRAINING			13,188.95
SECTION 840.01 DOWN-TIME		48.25/0.0	1,597.69
SECTION 840.04 LAKE MILLS WETLAND DEL.			703.76
EXPENSE	501,617.74	501,617.74	501,617.74
REMAINING	597,911.26	598,884.25	
CRACK SEAL	75,000.00	75,000.00	
NORMAL CRACK SEALING EXP.	76,782.38	76,782.38	76,782.38
REMAINING	(1,782.38)	(1,782.38)	
SIGNING 311.844	125,000.00	125,000.00	
NORMAL SIGNING EXPENSE	77,369.43	77,369.43	77,369.43
REMAINING	47,630.57	47,630.57	70,550.00
PAVEMENT MARKING 311.840	135,000.00	135,000.00	
EXPENSE	87,004.39	87,004.39	87,004.39
REMAINING	47,995.61	47,995.61	
BITUMINOUS SEALCOATING	240,000.00	240,000.00	
CTH H (59-Z)		10,005 Gal.	40,286.58
0.0 miles		404.0 Tons	
CTH F (CI-SULLIVAN)		37,391 Gal.	67,703.77
0.0 miles		1,318.0 Tons	
CTH F (18-CONCORD)		14,404 Gal.	118,129.94
0.0 miles		915.45 Tons	
EXPENSE	226,120.29	226,120.29	226,120.29
REMAINING	13,879.71	13,879.71	
BUILDING ALLOCATION	10,000.00	28,000.00	
ESTIMATED EXPENSE	15,803.20	15,803.20	15,803.20
REMAINING	(5,803.20)	12,196.80	
MISC., HIT & RUNS, INVENT. ADJ.			
HIT & RUNS	5,000.00	5,000.00	3,817.18
FIRE CALLS	0.00	0.00	0.00
UNCOLLECTABLES	0.00	0.00	0.00
INVENTORY ADJUSTMENTS		0.00	0.00
ESTIMATED EXPENSE	3,817.18	3,817.18	3,817.18
REMAINING	1,182.82	1,182.82	

53311 C.T.H.S. MAINTENANCE		2014	
7/31/2014 5:46			
LABOR 07-25-14			
EQUIPMENT 07-25-14			
MATERIALS 07-09-14			
SHOP MATERIALS 07-25-14	ORIGINAL BUDGET	RE-ESTIMATED TOTALS	TOTAL
TOTAL EXPENSE BY ACTIVITY	988,514.61	988,514.61	988,514.61
ORIGINAL BUDGETED TOTAL	1,689,529.00	1,704,684.81	
APPROVED BUDGET CHANGES	0.00	0.00	
APPROVED BUDGET	1,689,529.00	1,704,684.81	
APPROVED CARRY OVER	0.00	0.00	
TOTAL AVAILABLE	1,689,529.00	1,704,684.81	
TOTAL EXPENSES	988,514.61	988,514.61	
TOTAL REMAINING	701,014.00	716,170.00	

53312 C.T.H.S. CONSTRUCTION 2014			
7/31/2014 5:46			
LABOR 07-25-14			
EQUIPMENT 07-25-14			
MATERIALS 07-09-14			
SHOP MATERIALS 07-25-14	ORIGINAL BUDGET	RE-ESTIMATED TOTALS	TOTAL
BITUMINOUS SURFACING			
CTH N 4.00 mi. (CTH B - CTH A)	2,921,837.00	4,407,359.17	652,313.18
CTH G (US 18 - STH 89) 2.50 MILES	840,000.00	840,000.00	607,314.21
CTH A 2.00 mi. (Hope Lake Road - Lake Mills)	505,000.00	600,000.00	-
CTH J/W 0.00 mi. (CTH G to Jefferson)	50,000.00	112,140.00	-
CTH J (106-12)	0.00	150,000.00	-
CTH "W" (Annex Rd to New Road) 0.00 mi.	0.00	0.00	47,975.47
CTH W (Temp Rd.) 0.00 mi. ()	0.00	0.00	25,631.69
New Shop Site	0.00	0.00	7,992.81
	0.00	0.00	-
EXPENSE	1,341,227.36	1,341,227.36	1,341,227.36
REMAINING	2,975,609.64	4,768,271.81	
ENGINEERING			0.00
CTH P (E-F)	45,000.00	110,000.00	12,017.29
CTH A (LAKE MILLS TO WTTN)	0.00	0.00	0.00
EXPENSE	12,017.29	12,017.29	12,017.29
REMAINING	32,982.71	97,982.71	
BUILDING ALLOCATION	60,000.00	60,000.00	
ESTIMATED EXPENSE	33,864.00	33,864.00	33,864.00
REMAINING	26,136.00	26,136.00	
MISC., INVENTORY ADJUSTMEN	0.00	0.00	
ESTIMATED EXPENSE	0.00	0.00	0.00
REMAINING	0.00	0.00	
ICC COMPUTER CHARGES	69,360.00	69,360.00	43,170.78
IP TELEPHONY ALL	2,265.00	2,265.00	1,278.37
ESTIMATED EXPENSE	44,449.15	44,449.15	44,449.15
REMAINING	27,175.85	27,175.85	
MISC.	0.00	0.00	0.00
TRAINING			602.80
EXPENSE	602.80	602.80	602.80
REMAINING	-602.80	-602.80	
TOTAL EXPENSE BY ACTIVITY	1,432,160.60	1,432,160.60	
BUDGETED TOTAL	4,493,462.00	6,351,124.17	
TOTAL EXPENSES	1,432,160.60	1,432,160.60	
TOTAL REMAINING	3,061,301.40	4,918,963.57	

53312 C.T.H.S. CONSTRUCTION 2014				
7/31/2014 5:46				
LABOR 07-25-14		CTH N 4.00 mi. (CTH B - CTH A)		
EQUIPMENT 07-25-14		Description: Construction, Pave, Shoulder		
MATERIALS 07-09-14				
SHOP MATERIALS 07-25-14		ORIGINAL BUDGET	RE-ESTIMATED TOTAL	TOTAL
		2,921,837.00	4,407,359.17	0.00
01/08/14			42	5,805.05
01/09/14			43	6,363.72
02/18/14			36	2,666.88
02/24/14			35	5,634.90
02/25/14			61	9,166.45
02/26/14			64	9,889.59
02/27/14			36.5	9,692.00
03/07/14			48	3,066.11
03/10/14			30	2,483.14
04/15/14			16	785.52
04/16/14			4	230.05
05/02/14	Fri.		2	285.23
05/05/14	Mon.		82	8,268.06
05/06/14	Tues.		100	9,528.95
05/07/14	Wed.		84	8,267.49
05/08/14	Thurs.		90	8,245.54
05/12/14	Mon.		47	4,061.70
05/19/14	Mon.		107	10,487.50
05/20/14	Tues.		109.5	11,743.12
05/21/14	Wed.		120.25	12,335.16
05/22/14	Thurs.		146.75	15,514.34
05/24/14	Sat.		2	171.28
05/27/14	Tues.		129.75	15,881.22
05/29/14	Thurs.		76	9,277.55
05/30/14	Fri.		97	11,816.44
05/31/14	Sat.		1	308.04
06/02/14	Mon.		37.5	3,791.49
06/04/14	Wed.		29	2,947.12
06/05/14	Thurs.		45	4,396.82
06/07/14	Sat.		1	85.65
06/09/14	Mon.		50	4,382.81
06/10/14	Tues.		50	4,435.84
06/12/14	Thurs.		2.75	438.26
06/14/14	Sat.		1	85.65
06/16/14	Mon.		80.5	7,641.35
06/17/14	Tues.			81.88
06/18/14	Wed.		6	676.26
06/19/14	Thurs.		6.5	442.18
06/20/14	Fri.		9	1,301.65
06/23/14	Mon.		181	18,521.76
06/24/14	Tues.		222.25	22,605.02
06/25/14	Wed.		247.75	24,372.42
06/26/14	Thurs.		220.25	20,759.73
06/27/14	Fri.		2	171.28
06/30/14	Mon.		109	12,878.52
07/02/14	Wed.		17	1,387.53
07/03/14	Thurs.		2	171.28
07/07/14	Mon.		193	17,311.88
07/08/14	Tues.		154.5	16,597.61
07/09/14	Wed.		187.25	16,577.82
07/10/14	Thurs.		199	17,218.81
07/12/14	Sat.		2	171.28
07/14/14	Mon.		199.75	21,827.62
07/15/14	Tues.		200.75	20,555.56
07/16/14	Wed.		195.25	18,411.85
07/17/14	Thurs.		205.5	19,294.10
07/18/14	Fri.		201.5	28,950.53
07/19/14	Sat.		2	108.44
07/21/14	Mon.		203.25	20,135.51
07/22/14	Tues.		216	22,382.22
07/23/14	Wed.		134.75	16,828.19
07/24/14	Thurs.		210.5	21,402.61
07/25/14	Fri.		207.75	23,134.55
				0.00
				0.00
				0.00
				0.00
inventory adj.				12,025.81
rentals				45,829.26
				652,313.18
REMAINING	3,755,045.99	3,755,045.99		

53312 C.T.H.S. CONSTRUCTION 2014				
7/31/2014 5:46				
LABOR 07-25-14	CTH A 2.00 mi. (Hope Lake Road - Lake Mill)			
EQUIPMENT 07-25-14	Description: Pulverize, Pave, Shoulder			
MATERIALS 07-09-14				
SHOP MATERIALS 07-25-14	ORIGINAL BUDGET	RE-ESTIMATED TOTALS	HOURS	TOTAL
	505,000.00	600,000.00		0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
REMAINING	600,000.00	600,000.00		

53312 C.T.H.S. CONSTRUCTION		2014		
7/31/2014 5:46				
LABOR 07-25-14		CTH J/W 0.00 mi. (CTH G to Jefferson)		
EQUIPMENT 07-25-14				
MATERIALS 07-09-14		ORIGINAL BUDGET	RE-ESTIMATED TOTALS	HOURS
SHOP MATERIALS 07-25-14		ORIGINAL BUDGET	RE-ESTIMATED TOTALS	TOTAL
		50,000.00	112,140.00	0.00
				0.00
09/10/13				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
REMAINING		50,000.00	112,140.00	

53312 C.T.H.S. CONSTRUCTION 2014

7/31/2014 5:46				
LABOR 07-25-14	CTH J (106-12)			
EQUIPMENT 07-25-14	Description: Design			
MATERIALS 07-09-14				
SHOP MATERIALS 07-25-14	ORIGINAL BUDGET	RE-ESTIMATED TOTAL	HOURS	TOTAL
	0.00	150,000.00		0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
REMAINING	0.00	150,000.00		

53312 C.T.H.S. CONSTRUCTION		2014		
7/31/2014 5:46				
LABOR 07-25-14	CTH "W" (Annex Rd to New Road) 0.00 mi. (
EQUIPMENT 07-25-14	Description: Pave and Shoulder			
MATERIALS 07-09-14				
SHOP MATERIALS 07-25-14	ORIGINAL BUDGET	RE-ESTIMATED TOTALS	HOURS	TOTAL
	0.00	0.00		0.00
04/17/14				4,293.11
04/21/14				518.85
04/22/14				518.85
04/23/14				5,632.25
04/24/14				1,738.53
04/25/14				642.35
04/28/14				7,431.07
04/29/14				2,099.94
05/12/14				102.01
05/23/14				171.28
05/30/14				369.05
05/31/14				42.82
06/11/14				9,437.34
06/12/14				8,894.12
06/14/14				548.37
06/17/14				4,921.93
07/22/14				442.31
07/26/14				171.28
				0.00
				0.01
				47,975.47
REMAINING	(47,975.47)	(47,975.47)		

7/31/2014 5:46			
LABOR 07-25-14		CTH W (Temp Rd.) 0.00 mi. ()	
EQUIPMENT 07-25-14		Description: Final Mat Pave, Shoulder	
MATERIALS 07-09-14			
SHOP MATERIALS 07-25-14	ORIGINAL BUDGET	RE-ESTIMATED TOTAL:	TOTAL
	0.00	0.00	0.00
04/17/14			8,440.24
04/21/14			2,228.25
04/22/14			1,651.19
04/23/14			511.53
04/24/14			871.80
04/25/14	161.17	43.42	11,928.67
		30.59	0.00
			0.00
			0.00
			0.00
			0.00
			0.00
			0.00
			0.00
			0.00
			0.00
			0.00
			0.00
			0.00
			0.00
			0.00
			0.01
			25,631.69
REMAINING	(25,631.69)	(25,631.69)	

53312 C.T.H.S. CONSTRUCTION 2014

7/31/2014 5:46

LABOR 07-25-14

New Shop Site

EQUIPMENT 07-25-14

Description: Misc. Work

MATERIALS 07-09-14

SHOP MATERIALS 07-25-14

ORIGINAL BUDGET RE-ESTIMATED TOTALS HOURS TOTAL

0.00 0.00 0.00

04/21/14 1,548.87

04/22/14 3,092.37

04/23/14 3,155.16

05/05/14 196.41

07/15/14 296.75

07/16/14 296.75

0.00

0.00

0.00

0.00

0.00

0.00

0.00

0.00

0.00

0.00

0.00

0.00

0.00

0.00

0.00

8,586.31

REMAINING

(8,586.31)

(8,586.31)

53313 WINTER MAINTENANCE 2014

7/31/2014 5:46

LABOR 07-25-14

EQUIPMENT 07-25-14

MATERIALS 07-09-14

SHOP MATERIALS 07-25-14

				TOTAL	071 W_PLW/APY	072 W_NONSTRM	073 W_ANTIICE	094 A_TRAINING	126 JE/DC
WINTER MAINTENANCE	30,000.00	705,000.00	770,224.53						
Labor	C.O.	BUDGET		102,217.62	91,836.14	10,381.48	0.00		
Fringe				74,026.70	66,539.80	7,386.90	0.00		
Machinery				294,536.06	269,292.46	25,243.60	0.00		
Transfers/Journal Entries				0.00					
Materials				201,598.59	201,105.32	493.27	0.00	0.00	0.00
EXPENSE			672,378.97	672,378.97	628,873.72	43,505.25	0.00	0.00	0.00
REMAINING			97,845.56						
TOTAL EXPENSE BY ACTIVITY				672,378.97	628,873.72	43,505.25	0.00	0.00	0.00

ORIGINAL BUDGET TOTAL

APPROVED CARRY OVER

TOTAL AVAILABLE

APPROVED TRANSFER

TOTAL AVAILABLE

ESTIMATED EXPENSES (equipment storage/building & grounds)

TOTAL EXPENSES

TOTAL REMAINING

date	reg. hours	o.t. hours	total hours	\$ labor	\$ incidental	\$ sm tool	\$ equipment	\$ salt	\$ salt brine	\$ calcium	\$ sand	\$ misc.	\$ daily total
1/1/2014	0.00	69.75	69.75	2,226.39	1,623.26	30.80	4,873.31	3,270.25	44.64	117.60	31.00		12,217.25
1/2/2014	94.00	3.50	97.50	2,123.58	1,548.30	29.38	7,092.11	2,857.50	43.73	115.20			13,809.80
1/3/2014	59.00	7.00	66.00	1,487.31	1,084.40	20.57	5,019.33	1,143.00	5.20	50.40		314.32	9,124.53
1/4/2014	0.00	76.25	76.25	2,447.41	1,784.41	33.85	5,822.31	1,936.75	59.02				12,083.75
1/5/2014	0.00	5.75	5.75	184.58	134.58	2.55	441.81						763.52
1/6/2014	73.50	0.00	73.50	1,572.90	1,146.80	21.76	5,636.53	31.75					8,409.74
1/8/2014	69.50	0.00	69.50	1,519.80	1,108.09	21.02	4,818.26						7,467.17
1/9/2014	22.50	0.00	22.50	493.00	359.45	6.82	1,739.82	63.50					2,662.59
1/10/2014	41.50	59.25	100.75	2,806.30	2,046.07	38.82	7,293.59	17,303.75	476.92				29,965.45
1/11/2014	2.50	51.75	54.25	1,766.32	1,287.82	24.43	3,938.88	10,223.50	360.85				17,601.80
1/12/2014	0.00	2.00	2.00	64.20	46.81	0.89	136.64						248.54
1/13/2014	32.00	0.00	32.00	690.52	503.46	9.55	2,368.84	1,206.50	34.08				4,812.95
1/14/2014	63.00	44.50	107.50	2,770.82	2,020.20	38.33	8,220.28	8,096.25	287.14				21,433.02
1/15/2014	83.50	28.75	112.25	2,821.07	2,058.84	39.02	8,350.97	10,541.00	316.49				24,357.89
1/16/2014	79.25	34.50	113.75	2,822.23	2,057.69	39.04	8,469.91	10,350.50	329.97		232.50		24,141.53
1/17/2014	99.00	26.75	125.75	3,006.05	2,191.71	41.58	9,496.35	14,541.50	547.38			72.19	29,824.57
1/18/2014	2.00	33.50	35.50	1,139.27	830.64	15.76	2,249.10	7,620.00	265.73				12,220.50
1/19/2014	3.00	45.00	48.00	1,528.22	1,114.23	21.14	3,154.69	1,587.50	38.52				7,444.30
1/20/2014	73.00	30.00	103.00	2,552.32	1,860.90	35.31	7,790.56	7,270.75	189.61	148.20			19,647.65
1/21/2014	81.25	21.50	102.75	2,431.06	1,772.49	33.63	7,534.46	3,810.00	89.60	111.60			15,882.84
1/22/2014	76.50	5.00	81.50	1,823.34	1,329.40	25.22	6,054.05	4,635.50	79.21	96.60			14,043.35
1/23/2014	77.00	17.25	94.25	2,193.47	1,599.26	30.34	6,705.64	1,333.50	37.61	49.20			11,950.02
1/24/2014	80.00	5.00	85.00	1,885.61	1,374.80	26.06	6,240.99	381.00					9,908.48
1/25/2014	0.00	111.50	111.50	3,580.33	2,610.42	49.53	8,053.07	1,143.00	28.45	59.40			15,524.20
1/26/2014	5.00	108.25	113.25	3,693.27	2,692.76	51.09	8,638.90	1,333.50	45.56	37.80			16,492.88
1/27/2014	114.00	43.50	157.50	3,874.08	2,824.59	53.59	12,077.73						18,829.99
1/28/2014	105.50	0.00	105.50	2,386.29	1,739.84	33.01	8,084.48	254.00			93.00		12,590.62
1/29/2014	73.00	0.00	73.00	1,732.36	1,263.06	23.96	5,625.68	63.50	1.83				8,710.39
1/30/2014	84.00	54.00	138.00	3,537.61	2,579.27	48.94	10,192.66	10,604.50	295.10	90.00	341.00		27,689.08
1/31/2014	99.00	26.25	125.25	2,983.11	2,174.99	41.26	9,210.59	7,302.50	150.45	157.20			22,020.10
1/31/2014	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,818.64	(1,106.21)	156.26		(13.56)	(8,102.18)
2/1/2014	0.00	97.25	97.25	3,164.68	2,307.37	43.78	6,893.38	11,906.25	392.65	261.60		1,257.28	26,226.99
2/3/2014	73.50	0.00	73.50	1,578.27	1,150.72	21.83	5,124.22	63.50	0.61				7,939.15
2/4/2014	10.00	0.00	10.00	226.00	164.78	3.13	664.96						1,058.87
2/5/2014	85.00	20.50	105.50	2,510.17	1,830.16	34.72	7,799.57	3,460.75	148.62	4.20			15,788.19
2/6/2014	68.50	0.00	68.50	1,488.34	1,085.15	20.59	4,941.16	889.00	45.87				8,470.11
2/7/2014	32.00	0.00	32.00	706.52	515.12	9.77	2,299.92						3,531.33
2/8/2014	3.50	31.00	34.50	1,114.67	812.71	15.42	2,426.06	5,984.88	246.47	31.20			10,631.41
2/9/2014	0.00	2.00	2.00	64.20	46.81	0.89	0.00						111.90
2/10/2014	56.50	0.00	56.50	1,217.38	887.59	16.84	4,051.16	444.50	15.91				6,633.38
2/11/2014	16.00	0.00	16.00	342.40	249.64	4.74	1,272.64					72.19	1,941.61
2/12/2014	47.00	0.00	47.00	1,008.68	735.43	13.95	3,378.50	5,207.00	202.46				10,546.02
2/13/2014	62.25	0.00	62.25	1,335.63	973.81	19.48	4,535.99	6,223.00	254.12				13,341.03
2/14/2014	72.50	0.00	72.50	1,566.78	1,142.34	21.67	5,083.48						9,162.53
2/17/2014	94.50	69.25	163.75	4,259.56	3,105.65	58.92	12,220.29	9,747.25	376.13				29,767.80
2/18/2014	69.00	0.00	69.00	1,484.00	1,081.98	20.53	4,846.64	762.00	25.99				8,314.14
2/19/2014	31.50	0.00	31.50	681.74	497.06	9.43	2,460.93	1,047.75	20.48		93.00		4,748.38
2/20/2014	23.00	12.75	35.75	903.53	658.76	12.50	2,753.63	1,609.75	93.88		31.00		6,325.05
2/21/2014	11.00	0.00	11.00	235.40	171.63	3.26	888.44	127.00	6.12		93.00		1,431.85
2/24/2014	5.00	0.00	5.00	114.40	83.41	1.58	306.00						505.39
2/28/2014	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(5,311.20)	27.66	69.56		1,469.45	(3,244.53)
3/1/2014	0.00	66.25	66.25	2,130.13	1,553.08	29.47	4,406.48	3,270.25	97.73	110.40			11,597.54
3/2/2014	4.00	2.00	6.00	188.48	137.42	2.61	159.84	31.75					520.10
3/3/2014	52.50	0.00	52.50	1,125.90	820.89	15.57	3,921.36	1,317.63	43.20	60.00			7,397.55
3/4/2014	61.50	23.25	84.75	2,064.44	1,505.18	28.56	6,356.63	3,746.50	135.26	66.00	310.00	196.45	14,409.02
3/5/2014	80.00	28.50	108.50	2,654.11	1,935.11	36.71	7,909.87	4,318.00	222.61		217.00		17,293.41
3/6/2014	38.00	0.00	38.00	816.08	595.00	11.29	2,942.24	63.50					4,428.11
3/12/2014	26.00	0.00	26.00	557.84	361.94	11.83	1,994.84	158.75	8.83				3,084.03
3/14/2014	15.50	4.25	19.75	468.13	295.34	9.93	1,437.57	349.25	11.66			0.00	2,571.88
3/25/2014	37.75	43.00	80.75	2,211.58	1,395.29	46.89	5,899.00	8,540.75	281.26				18,374.77
4/1/2014	8.00	0.00	8.00	171.20	108.01	3.63	55.76					72.19	410.79
4/10/2014	16.00	0.00	16.00	342.40	216.02	7.26	210.69						776.37
4/11/2014	4.00	0.00	4.00	87.52	55.22	1.86	27.88						172.48
4/14/2014	16.00	0.00	16.00	345.76	218.14	7.33	101.71						672.94
4/15/2014	10.00	0.00	10.00	216.40	136.53	4.59	58.12						415.64
4/22/2015	16.00	0.00	16.00	346.24	218.44	7.34	111.52						683.54
4/23/2015	16.00	0.00	16.00	346.24	218.44	7.34	111.52					75.73	759.27
4/24/2014	0.00	0.00	0.00	0.00	0.00	0.00	0.00						0.00
4/25/2014	0.00	0.00	0.00	0.00	0.00	0.00	0.00						0.00
4/26/2014	0.00	0.00	0.00	0.00	0.00	0.00	0.00						0.00
4/28/2014	0.00	0.00	0.00	0.00	0.00	0.00	0.00						0.00
4/29/2014	0.00	0.00	0.00	0.00	0.00	0.00	0.00						0.00
	2,769.50	1,310.50	4,080.00	102,217.62	74,026.70	1,451.51	294,536.06	187,094.85	6,544.50	1,566.60	1,534.50	3,496.83	672,378.97
HOURLY COSTS				25.053	18.144	0.356	72.190	45.857	0.063	0.015	0.021	0.857	164.799
							295,987.57	2,946.38	21,106.93	2,611.00	49.50		
							equip. total	tons salt	gallons brine	calcium	tons sand		

53314 C.T.H.S. BRIDGES 2014						
7/31/2014 5:46						
LABOR 07-25-14						
EQUIPMENT 07-25-14						
MATERIALS 07-09-14				061	093	206
SHOP MATERIALS 07-25-14	ORIGINAL BUDGET	RE-ESTIMATED TOTALS	TOTAL	S_SUPSTR	A_SUPRENG	BRIDGE INSP.
BRIDGES MAINTENANCE						
carried over as a payable	-	-	-			
carried over as a payable	-	-	-			
	-	-	-			
BRIDGE INSPECTIONS	-	-	-			-
(19,308.33 is available as a payable)						
EXPENSE	-	-	-	-	-	-
REMAINING	-	-				
BUILDING ALLOCATION 313.05	-	-				
ESTIMATED EXPENSE	-	-	-			
REMAINING	-	-				
TOTAL EXPENSE BY ACTIVITY			-	-	-	-
ORIGINAL BUDGETED TOTAL	-					
TOTAL EXPENSE	-					
REMAINING AMOUNT	-					

53315 C.T.H.S. FUNDED PROGRAMS 2014							
7/31/2014 5:46							
LABOR 07-25-14							
EQUIPMENT 07-25-14							
MATERIALS 07-09-14						EXPENSE	BALANCE
SHOP MATERIALS 07-25-14						TOTAL	REMAINING
FUNDED PROGRAMS - LEVY	13 C.O.	14 levy	14 revenue	14 transfer	available		
315-			-		-	-	-
315-	-	-	-		-	-	-
315-901-03 CTH N (C.T.H. B - C.T.H. A)	-	-	-	-	-	-	-
(TRANSFER TO 53312 CTH N, 2013 CONSTRUCTION)	-						
REMAINING							
TOTAL EXPENSE BY ACTIVITY	-	-	-	-	-	-	-

Jefferson County Highway Department Highway Operations Report

August 2014

Operations Summary

General Maintenance Work

- First cut of mowing on all state and county highways is complete
- Crews completed various signing repair work and numerous sign/post replacements
- Crews completed an interstate overlay/patch on I94 in Johnson Creek
- Crack seal work on county highways is complete
- Crack seal work for the DOT will be scheduled in August (Special Contracts)
- County seal coating for county highways is complete (100%), seal coating for other counties, towns, and villages will be completed in August and September

Construction Projects

CTH G (US 18 - STH 89)

Project: Resurfacing (Pulverize, Pave, Shoulder)

Schedule: May 27 - June 13

Progress: Project is complete!

Percentage Complete: 100%

CTH N (CTH B - CTH A)

Project: Reconstruction (Construction, Pave, Shoulder)

Schedule: May 1 - November 21

Progress: Crews are working on both ends of CTH N, there is not any substantial base under the pavement and the sub-base material is very poor. Most of the road has needed to be undercut by 3 to 5 feet. Crews are working on the road cuts first, along with drainage improvements, additional slope work will be needed as the project progresses.

Percentage Complete: 20%

CTH W (STH 26 - Collins Road)

Project: Resurface (Pulverize, Pave, Shoulder)

Schedule: June 2 - September 15

Progress: Removed asphalt, concrete, and poor soils on the section between Collins Road and Annex Road. New base course was placed and a schedule for paving the binder asphalt will be determined.

The updated schedule is to work on the remaining section of CTH W between Annex Road and STH 26 in August (August 4 - August 28).

Percentage Complete: 15%

Page 2 (August - Highway Operations Report)

CTH A (Crossman Road - Lake Mills)

Project: Resurfacing/Reconstruction

Progress: Survey is complete, design work is in progress. An initial design overview meeting will be held with existing landowners in August.

Office/Shop Staff

- Office staff has completed the 2013 financial report summary
- Administrative staff has completed the 2015 budget
- Design work is still in progress for CTH J, CTH A, and CTH P
- Shop staff is identifying equipment to move to the new facility and also equipment needed to be replaced