

Jefferson County Highway Committee Meeting

Tuesday, October 7, 2014 8:00 a.m.

Office of the Highway Commissioner – Committee Room 141 West Woolcock Street Jefferson, Wisconsin

Committee Members: George Jaeckel - Chairman, Walt Christensen - Vice Chairman, Al Counsell - Secretary, Carlton Zentner,

Ron Buchanan

Highway Commissioner: William T. Kern

AGENDA

- 1. Call meeting to order
- 2. Roll Call
- 3. Certification of compliance with the Open Meetings Law
- 4. Review of the Agenda
- 5. Public Comment
- 6. Approve minutes from September 2, 2014 Highway Committee meeting
- 7. Communications
- 8 Old Business a. None
- 9. New Business a. Review and discuss highway right-of-way vegetation

management practices

- b. Highway facility project construction update
- c. Review monthly financial account summary
- Highway Operations Report
- 11. Review and approve vouchers
- 12. Set Next Meeting Date November 4, 2014
- 13. Adjourn

Note: The Highway Committee may discuss and/or take action on any item specifically listed on the agenda.

"Individuals requiring special accommodations for attendance at the meeting should contact the County Administrator 24 hours prior to the meeting at 920-674-7101 so appropriate arrangements can be made."

JEFFERSON COUNTY HIGHWAY COMMITTEE MEETING MINUTES

Tuesday, September 2, 2014

The Jefferson County Highway Committee met on Tuesday, September 2, 2014, at 8:00 A.M. for a meeting at the Highway Office.

ROLL OF THE HIGHWAY COMMITTEE:

Members present: Ron Buchanan; George Jaeckel; Al Counsell; Walt Christensen; Carlton Zentner

Members absent: None

Also Present: William Kern, Highway Commissioner

Ben Wehmeier, County Administrator Ann Jenswold, Highway Department Jim Schroeder, County Board Chairman

Dennis Hughes, AFSCME Wisconsin Council 40

Purpose of the meeting was to review and approve vouchers and other highway business.

HIGHWAY COMMITTEE MINUTES: The minutes from the August 5, 2014 Highway meeting, having been distributed in advance, it was moved by Mr. Counsell and seconded by Mr. Christensen to approve the minutes as printed.

Carried by the following roll call:

AYES: Jaeckel, Buchanan, Counsell, Christensen, Zentner

NOES: None ABSENT: None ABSTAIN: None

CORRESPONDENCE:

NONE

Newsletters:

NONE

News Releases/Notices:

NONE

PUBLIC COMMENT:

NONE

HIGHWAY COMMISSIONER'S REPORT:

Construction Projects

CTH "N" (CTH "B" – CTH "A") – Reconstruction (Construction, Pave, Shoulder)

Schedule: May 1 – November 21

Progress: Crews are working on both ends of CTH N, there is not any substantial base under the pavement and the sub-base material is very poor. Most of the road has needed to be undercut by 3 to 5 feet. Crews are working on the road cuts first, along with drainage improvements, additional slope work will be needed as project progresses. 35% complete.

CTH "G" (US 18 – STH 89) – Resurfacing (Pulverize, Pave, Shoulder)

Schedule: May 27 – June 13

Progress: Project is complete

CTH "W" (STH 26 – Collins Road) – Resurface (Pulverize, Pave, Shoulder)

Schedule: June 2 – September 3

Progress: Removed asphalt, concrete, and poor soils on the entire section. Bypass lane was completed along with all road base work, curbing was placed on August 19th. Paving work is scheduled for between August 22 and August 27. 80% complete.

CTH "A" (Crossman Road - Lake Mills) - Resurfacing/Reconstruction

Progress: Survey is complete, design work is in progress.

• General Maintenance

Crews completed various signing repair work and numerous sign/post replacements

Crews completed bridge maintenance and repair projects including a guardrail accident repair

Crack seal work for the DOT is complete (STH 59 and STH 106)

County seal coating for county highways is complete, seal coating for other counties, towns, and villages will be completed in August and September

Office/Shop

Administrative staff has completed the 2015 budget
Design work is still in progress for CTH "J", CTH "A", and CTH "P"
Shop staff is preparing specification for equipment replacements
Shop staff is identifying equipment to move to the new facility and also equipment needed to be replaced

OLD BUSINESS

8a. Discuss 2015 Highway Department budget

Commissioner Kern discussed the 2015 budget highlights stating that it requires a tax levy of \$5,767,302. This is a levy reduction from the 2014 budget of \$181,803, or 3.1%. The submitted construction budget includes a levy of \$4,023,308 for highway paving and construction. The funding will allow the county to pave approximately 12.5 miles of county highway for 2015. The department will experience a significant increase in cost of salt for the 2014-2015 winter. The salt contract increased by \$9.05 per ton or a 15% increase. This increase equates to a \$50,000 budget increase. The main facility project for the department will be completed in 2015, with anticipated occupancy in April. Additional project work on site will include salt storage buildings expected to be completed by September, 2015. The Highway Department budget request includes moving forward on the construction of satellite facilities in Lake Mills and Concord. The Commissioner showed several maps showing road data and ratings. Questions were answered. No Motion.

NEW BUSINESS

9a. Highway facility project construction update

County Administrator Wehmeier addressed the Committee with a construction update stating the pre-cast is installed, and within the next week or two will be totally up. Roofing has started, and the cold storage is being worked on. The access road and utilities are also being worked on. He stated that after this week's Infrastructure meeting there will be a tour, and welcomed the Highway Committee to attend. No Motion

9b. Review monthly financial account summary

The Highway Commissioner discussed the financial account summary with the Committee. Questions from the Committee were answered. No Motion

10. Highway Operations Report

The Commissioner reviewed the operations report with the Committee regarding current operations. He discussed the CTH "N" project and the tour that will take place after the meeting today. Questions were answered. No Motion.

REVIEW & APPROVE VOUCHERS: The vouchers held the following totals resulting:

BILLS:	08/13/14	\$ 46,555.69
BILLS:	08/27/14	\$ 198,970.75
BILLS:	09/02/14	\$ 14,981.66
COMMITTEE:	JULY	\$ 337.16
TOTALS	:	\$ 260,845.26

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It was moved by Mr.	Counsell and	seconded by Mr.	Buchanan	that the b	ills are allowed as
reviewed.					

Carried by the following roll call:
AYES: Jaeckel, Buchanan, Counsell, Christensen, Zentner
NOES: None
ABSENT: None
ABSTAIN: None
Motion by Mr. Buchanan and seconded by Mr. Zentner to adjourn at 9:23 a.m.
Carried by the following roll call:
AYES: Jaeckel, Buchanan, Counsell, Christensen, Zentner
NOES: None
ABSENT: None
ABSTAIN: None
The next meeting will be held on October 7, 2014.

Al Counsell, Secretary

Approval:

JEFFERSON COUNTY HIGHWAY DEPARTMENT SUMMARY OF MAJOR COUNTY ACCOUNTS

10/2/2014 6:28

10/02/14

LABOR 09-27-14
EQUIPMENT 09-27-14
MATERIALS 09-24-14
SHOP MATERIALS 09-30-14

PERCENT OF LABOR YEAR

73.97%

ACCOUNT	AVAII ABI E	005115	APPROVED		
ACCOUNT	AVAILABLE	SPENT	TRANSFER	BALANCE	PERCENT SPENT
53311 COUNTY MAINTENANCE	1,704,264.91	1,156,266.14	0.00	547,998.77	67.85%
53312 COUNTY CONSTRUCTION	6,351,124.17	2,689,550.57	0.00	3,661,573.60	42.35%
53313 WINTER MAINTENANCE	735,000.00	728,340.97	0.00	6,659.03	99.09%
	8,790,389.08	4,574,157.68	0.00	4,216,231.40	52.04%
53314 BRIDGE MAINTENANCE	0.00	0.00	0.00	0.00	#DIV/0!
53315 FUNDED PROGRAMS	0.00	0.00	0.00	0.00	#DIV/0!
	0.00	0.00	0.00		#DIV/0!
	8,790,389.08	4,574,157.68	0.00	4,216,231.40	52.04%

53311 C.T.H.S. MAINTEN	ANCE	2014	
10/2/2014 6:28			
LABOR 09-27-14			
EQUIPMENT 09-27-14			
MATERIALS 09-24-14			
SHOP MATERIALS 09-30-14	ORIGINAL BUDGET	RE-ESTIMATED TOTALS	TOTAL
GENERAL PATROL	1,099,529.00	1,100,501.99	
SECTION 10 311.830			69,985.18
SECTION 11 311.831		T	45,318.92
SECTION 12 311.832			80,493.35
SECTION 13 311.833			57,561.49
SECTION 14 311.834			74,100.39
SECTION 15 311.835			94,400.39
Rivers Edge Park			9,219.10
SECTION 16 311.836			70,279.35
SECTION 17 311.837			TO A STATE OF THE
SECTION 17 311.838			73,677.21
SECTION 18 311.838	MING		31,936.51
SECTION 840 MISC. INCL. TRAIL	MING	59.75	19,731.99
	ETI AND DEI	59.75	1,953.17
SECTION 840.04 LAKE MILLS W		000 700 05	1,111.20
EXPENSE	629,768.25	629,768.25	629,768.25
REMAINING	469,760.75	470,733.74	
CRACK SEAL	75,000.00	75,000.00	-
NORMAL CRACK SEALING EXP.	79,866.03	79,866.03	79,866.03
REMAINING	(4,866.03)	(4,866.03)	
OLONING 244 244	405 000 00		34.00
SIGNING 311.844	125,000.00	125,000.00	
NORMAL SIGNING EXPENSE	93,606.71	93,606.71	93,606.71
REMAINING	31,393.29	31,393.29	92,462.50
PAVEMENT MARKING 311.840	135,000.00	135,000.00	
EXPENSE	101,956.18	101,956.18	101,956.18
REMAINING	33,043.82	33,043.82	
BITUMINOUS SEALCOATING	240,000.00	240,000.00	
CTH H (59-Z)	2.0,000.00	10,005 Gal.	40,286.58
0.0 miles		404.0 Tons	40,200.50
CTH F (CI-SULLIVAN)		37,391 Gal.	67,703.77
0.0 miles			07,703.77
CTH F (18-CONCORD)		1,318.0 Tons	110 120 04
0.0 miles		14,404 Gal. 915.45 Tons	118,129.94
EXPENSE	226,120.29	226,120.29	226,120.29
REMAINING	13,879.71	13,879.71	
BUILDING ALLOCATION	10,000.00	28,000.00	
ESTIMATED EXPENSE	20,711.60	20,711.60	20,711.60
REMAINING	(10,711.60)	7,288.40	
 MISC., HIT & RUNS, INVENT. ADJ			
HIT & RUNS	5,000.00	5,000.00	4,237.08
FIRE CALLS	0.00		
UNCOLLECTABLES	111111111111111111111111111111111111111	0.00	0.00
	0.00	0.00	0.00
INVENTORY ADJUSTMENTS	4 007 00	0.00	0.00
ESTIMATED EXPENSE	4,237.08	4,237.08	4,237.08
REMAINING	762.92	762.92	

53311 C.T.H.S. MAINTEN	ANCE	2014	
10/2/2014 6:28			
LABOR 09-27-14			
EQUIPMENT 09-27-14			
MATERIALS 09-24-14			
SHOP MATERIALS 09-30-14	ORIGINAL BUDGET	RE-ESTIMATED TOTALS	TOTAL
TOTAL EXPENSE BY ACTIVITY	1,156,266.14	1,156,266.14	1,156,266.14
ORIGINAL BUDGETED TOTAL	1,689,529.00	1,704,264.91	
APPROVED BUDGET CHANGES	0.00	0.00	
APPROVED BUDGET	1,689,529.00	1,704,264.91	
APPROVED CARRY OVER	0.00	0.00	
TOTAL AVAILABLE	1,689,529.00	1,704,264.91	
TOTAL EXPENSES	1,156,266.14	1,156,266.14	
TOTAL REMAINING	533,263.00	547,999.00	

53312 C.T.H.S. CONSTRU	JCTION	2014	
10/2/2014 6:28			
LABOR 09-27-14			
EQUIPMENT 09-27-14			
MATERIALS 09-24-14			
SHOP MATERIALS 09-30-14	ORIGINAL BUDGET	RE-ESTIMATED TOTALS	TOTAL
BITUMINOUS SURFACING			
CTH N 4.00 mi. (CTH B - CTH A)	2,921,837.00	4,407,359.17	1,699,701.45
CTH G (US 18 - STH 89) 2.50 MILES	840,000.00	840,000.00	621,663.11
CTH A 2.00 mi. (Hope Lake Road - Lake Mills	505,000.00	600,000.00	-
CTH J/W 0.00 mi. (CTH G to Jefferson)	50,000.00	112,140.00	
CTH J (106-12)	0.00	150,000.00	-
CTH "W" (Annex Rd to New Road) 0.00 mi.	0.00	0.00	214,687.55
CTH W (Temp Rd.) 0.00 mi. ()	0.00	0.00	25,631.69
New Shop Site	0.00	0.00	8,160.05
	0.00	0.00	-
EXPENSE	2,569,843.85	2,569,843.85	2,569,843.85
REMAINING	1,746,993.15	3,539,655.32	
ENGINEERING			0.00
CTH P (E-F)	45,000.00	110,000.00	17,716.91
CTH A (LAKE MILLS TO WTTN)	0.00	0.00	0.00
EXPENSE	17,716.91	17,716.91	17,716.91
REMAINING	27,283.09	92,283.09	11,110.01
BUILDING ALLOCATION	60,000.00	60,000.00	
ESTIMATED EXPENSE	44,382.00	44,382.00	44,382.00
REMAINING	15,618.00	15,618.00	44,502.00
MISC., INVENTORY ADJUSTMEN	0.00	0.00	
ESTIMATED EXPENSE	0.00	0.00	0.00
REMAINING	0.00	0.00	0.00
ICC COMPLITED CHARCES	60 260 00	50 000 00	FF 200 F0
ICC COMPUTER CHARGES IP TELEPHONY ALL	69,360.00 2,265.00	69,360.00	55,329.59
ESTIMATED EXPENSE		2,265.00	1,675.42
REMAINING	57,005.01 14,619.99	57,005.01	57,005.01
REMAINING	14,619.99	14,619.99	
MISC.	0.00	0.00	0.00
TRAINING			602.80
EXPENSE	602.80	602.80	602.80
REMAINING	-602.80	-602.80	
TOTAL EXPENSE BY ACTIVITY	2,689,550.57	2,689,550.57	
BUDGETED TOTAL	4,493,462.00	6,351,124.17	
TOTAL EXPENSES	2,689,550.57	2,689,550.57	
TOTAL REMAINING	1,803,911.43	3,661,573.60	

10/2/2014 6:28 LABOR 09-27-14	CTH N 4.00	mi. (CTH B -	CTH A	0
EQUIPMENT 09-27-14		enstruction, Pa		
HATERIALS 09-24-14				7074
HOP MATERIALS 09-39-14	2,921,837.00	4,407,359.17	HOURS	TOTAL
01/08/14 01/09/14			42 43	5,805 05 6,363 73
02/18/14			36	2,666 88
02/24/14 02/25/14			35 61	5,634 9X 9,166 45
02/26/14			64 36 5	9,889 59 9,692 00
03/07/14			48	3,066.11
03/10/14 04/15/14			30 16	2,483.14 785.52
04/16/14			4	230.05
05/02/14 05/05/14	Fri. Mon.		82	285.23 3.268.06
05/06/14	Tues.		100	9.528.96
05/07/14 05/08/14	Wed. Thurs.		84 90	8,267,49 8,245,54
05/12/14 05/19/14	Mon. Mon.		47 107	4,061.70 10,487.50
05/20/14	Tues.		109.5	11,743.12
05/21/14	Wed. Thurs.		120 25 146 75	12,335.16 15,514.34
05/24/14	Sat.		2	171.26
05/27/14 05/29/14	Tues. Thurs.		129 75 76	15,881.22 9,277.55
05/30/14 05/31/14	Fri. Sat.		97 1	11,816.44 308.04
06/02/14	Mon.		37.5	3,791.49
06/04/14 06/05/14	Wed. Thurs.		29 45	2,947.12 4,396.82
06/07/14	Sat		1	85 65
06/09/14 06/10/14	Mon. Tues.		50 50	4,382 81 4,435.84
06/12/14	Thurs.		2.75	438.26
06/14/14 06/16/14	Sat. Mon.		80.5	85.65 7.641.35
06/17/14 06/18/14	Tues. Wed.		6	81.88 876.26
06/19/14	Thurs.		6.5	442.18
06/20/14 06/23/14	Fri. Mon.		181	1,301.65 18,521.76
06/24/14	Tues.		222 25	22,605.02
06/25/14 06/26/14	Wed. Thurs.		247 75 220 25	24,372.42 20,759.73
06/27/14 06/30/14	Fri. Mon.		109	171.28 12,878.52
07/01/14	Tues.			81.88
07/02/14 07/03/14	Wed. Thurs.		17	1,387 53 171 28
07/07/14	Mon.		193	18,791 61
07/08/14 07/09/14	Tues. Wed.		154.5 187.25	18,351.58 16,809.18
07/10/14 07/12/14	Thurs. Sat.		199	18,097 73 171 28
07/14/14	Mon.		199.75	22,515 20
07/15/14 07/16/14	Tues. Wed.		200.75 195.25	21,249.20
07/17/14	Thurs.		205.5	19,784.39
07/18/14 07/19/14	Fri. Sat.		201 5	29.721.73 108.44
07/21/14	Mon.		203 25	20,521.11
07/22/14 07/23/14	Tues. Wed.		216 134 75	22,844.94 17,466.69
07/24/14 07/25/14	Thurs.		210.5	21.829.15 23,288.79
07/28/14	Mon.		237 75	27,094.20
07/29/14 07/30/14	Tues. Wed.		255 25 238	22,617.40 24,365.23
07/31/14 08/01/14	Thurs. Fri.		237.75	24,174 17 799.07
08/04/14	Mon.		190	20,389.89
08/05/14 08/06/14	Tues. Wed.		88.75 135.75	11,685.12 11,871.62
08/07/14	Thurs.		147.5	12,799.26
08/08/14 08/11/14	Fri. Mon.		137 129.75	15,493.07 14,110.33
08/12/14	Tues.		278.75	37,250 68
08/13/14 08/14/14	Wed. Thurs.		245.25 243.25	24,103 43 20,723 46
08/15/14 08/16/14	Fri. Sat.		231.75	33,414.95 225.85
08/18/14	Mon.		307.25	30,206.90
08/19/14 08/20/14	Tues. Wed.		185.25 159.75	25,757.53 16,652.89
08/21/14	Thurs.		121.5	19,216 60
08/25/14 08/26/14	Mon. Tues.		156 69 5	25,646 99 14,441.01
08/27/14 08/28/14	Wed. Thurs.		148.75 84.25	19 277 96 11 199 12
09/02/14	Tues.		131.5	12,652,41
09/03/14 09/04/14	Wed. Thurs.		262 118	24 814 87 13 145 81
09/05/14	Fri.		164	23,979,14
09/07/14 09/08/14	Sun. Mon.		131.5	177 08 13,810 55
09/09/14 09/10/14	Tues. Wed.		161 25	20,107.18
09/11/14	Thurs.	1,234.49	173.5 310	20,958.73 80,948.01
09/12/14 09/13/14	Fri. Sat.	-	238.5	35,216.23 177.08
D9/15/14	Mon.		189.75	24,483.15
09/16/14 09/17/14	Tues. Wed.	-	277 267.5	25,199.81 23,467.52
09/18/14	Thurs.		142.25	18,811.21
09/19/14 09/20/14	Frl. Sat.		290.5	33,278.20 177.08
09/21/14 09/22/14	Sun. Mon.		271.5	82.59
09/23/14	Tues.		271.75	27,449.70 29,457.66
09/24/14 09/25/14	Wed. Thurs.		209.5 275.5	19,966 52 25,238 48
09/26/14	Fri.		317.25	33,368 36
				0.00
				1,980 44
inventory adj. rentals			-	12,025 81 110,572 01
				1,699,701.45

LABOR 09-27-14						
	CTH G (US	18 - STH 89) 2	.50 MILE	S		
EQUIPMENT 09-27-14	Description: Pulverize, Pave Shoulder					
MATERIALS 09-24-14						
SHOP MATERIALS 09-30-14	ORIGINAL BUDGET	RE-ESTIMATED TOTALS	HOURS	TOTAL		
	840,000.00	840,000.00		0.00		
05/21/14			30.00	1,333.61		
05/27/14	1		40.00	2,968.30		
05/28/14	H TOTAL		50.00	3,979.32		
05/29/14			70.00	7,018.54		
05/30/14			56.00	6,610.66		
05/31/14			0.50	42.82		
06/02/14			91.50	7,015.14		
06/03/14	1,879.09	41.70	325.00	105,776.05		
		14.56				
06/04/14	1,619.82	41.70	283.25	92,101.47		
		15.08				
06/05/14	1,622.62	41.70	260.75	90,033.94		
		13.79				
06/06/14	127.34	42.16	81.25	12,016.92		
		52.21				
06/07/14			1.00	85.65		
06/09/14	1,887.56	44.90	290.25	110,255.55		
		13.51				
06/10/14	1,833.13	44.90	265.75	105,002.16		
		12.38				
06/11/14			197.25	28,012.73		
06/12/14	226.74	44.90	172.50	28,773.35		
		26.49				
06/19/14			64.00	4,966.33		
07/16/14			12.00	630.34		
08/31/14				11,691.92		
09/01/14				2,656.98		
				0.00		
				0.00		
	9,196.30	536,512.23		0.00		
COST PER TON LAID		58.34		0.00		
AYING COST PER TON		16.37		691.33		
				621,663.11		

10/2/2014 6:28					
LABOR 09-27-14	CTH A 2.00	mi. (Hope Lal	ke Road	- Lake Mil	
EQUIPMENT 09-27-14	Description: Pulverize, Pave, Shoulder				
MATERIALS 09-24-14					
SHOP MATERIALS 09-30-14	ORIGINAL BUDGET	RE-ESTIMATED TOTALS	HOURS	TOTAL	
	505,000.00	600,000.00		0.00	
				0.00	
				0.00	
				0.00	
				0.00	
				0.00	
				0.00	
				0.00	
				0.00	
REMAINING	600,000.00	600,000.00			

53312 C.T.H.S. CON	ISTRUCTION	2014		
10/2/2014 6:28				
LABOR 09-27-14	CTH J/W 0.0	00 mi. (CTH G	to Jeffe	rson)
EQUIPMENT 09-27-14				
MATERIALS 09-24-14	ORIGINAL BUDGET	RE-ESTIMATED TOTALS	HOURS	TOTAL
SHOP MATERIALS 09-30-14	ORIGINAL BUDGET	RE-ESTIMATED TOTALS	HOURS	TOTAL
	50,000.00	112,140.00		0.00
				0.00
09/10/13				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
REMAINING	50,000.00	112,140.00		

10/2/2014 6:28				
LABOR 09-27-14	CTH J (10	6-12)		
EQUIPMENT 09-27-14	Description: D	Design		
MATERIALS 09-24-14				
SHOP MATERIALS 09-30-14	ORIGINAL BUDGET	RE-ESTIMATED TOTALS	HOURS	TOTAL
	0.00	150,000.00		0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
REMAINING	0.00	150,000.00	-W	

10/2/2014 6:28				
LABOR 09-27-14	CTH "W" (A	nnex Rd to No	ew Road)	0.00 mi.
EQUIPMENT 09-27-14		ave and Shoulde		
MATERIALS 09-24-14		1		
SHOP MATERIALS 09-30-14	ORIGINAL BUDGET	RE-ESTIMATED TOTALS	HOURS	TOTAL
ONOT MATERIALS SO SO 14	0.00		Hound	
04/17/14	0.00	0.00		0.00
04/21/14				4,293.11
04/21/14				518.85
04/23/14				518.85
04/24/14				5,632.25
				1,738.53
04/25/14				642.35
04/28/14				7,431.07
04/29/14				2,099.94
05/12/14				102.01
05/23/14				171.28
05/30/14				369.05
05/31/14				42.82
06/11/14				9,437.34
06/12/14				8,894.12
06/14/14				548.37
06/17/14				4,921.93
07/22/14				442.31
07/26/14				171.28
07/31/14				40.94
08/04/14				178.13
08/05/14				10,456.80
08/06/14				10,809.30
08/07/14				14,424.73
08/08/14				19,534.00
08/09/14				171.28
08/11/14				12,080.25
08/13/14				197.92
08/14/14				158.34
08/16/14				88.53
08/18/14				2,692.82
08/19/14				16,485.16
08/20/14				267.20
08/21/14				7,857.06
08/22/14				6,149.86
08/25/14				2,101.58
08/26/14				21,925.67
08/27/14				27,830.61
08/28/14				9,470.79
09/02/14				3,791.11
				0.00
				0.00
				0.00
				0.01
				214,687.55

10/2/2014 6:28									
LABOR 09-27-14									
EQUIPMENT 09-27-14	Description: F	Description: Final Mat Pave, Shoulder							
MATERIALS 09-24-14									
SHOP MATERIALS 09-30-14	ORIGINAL BUDGET	RE-ESTIMATED TOTALS	HOURS	TOTAL					
	0.00	0.00		0.00					
04/17/14				8,440.24					
04/21/14				2,228.25					
04/22/14				1,651.19					
04/23/14				511.53					
04/24/14				871.80					
04/25/14	161.17	43.42		11,928.67					
		30.59		0.00					
				0.00					
				0.00					
				0.00					
				0.00					
				0.00					
				0.00					
				0.00					
				0.00					
				0.00					
				0.00					
	A STATE OF THE STA			0.00					
				0.00					
W 1				0.00					
				0.00					
				0.01					
				25,631.69					
REMAINING	(25,631.69)	(25,631.69)							

10/2/2014 6:28						
LABOR 09-27-14	New Shop S	New Shop Site				
EQUIPMENT 09-27-14	Description: N	lisc. Work				
MATERIALS 09-24-14						
SHOP MATERIALS 09-30-14	ORIGINAL BUDGET	RE-ESTIMATED TOTALS	HOURS	TOTAL		
	0.00	0.00		0.00		
04/21/14				1,548.87		
04/22/14				3,092.37		
04/23/14				3,155.16		
05/05/14				196.41		
07/15/14				296.75		
07/16/14				296.75		
08/04/14				167.24		
08/20/14				315.62		
09/04/14				296.75		
09/15/14				197.84		
				0.00		
				0.00		
				0.00		
				0.00		
				0.00		
				0.00		
				0.01		
				9,563.77		
REMAINING	(9,563.77)	(9,563.77)				

4/25/2014 4/26/2014 4/28/2014			0.00 0.00 0.00		0.00 0.00 0.00	0 00 0 00 0 00							00
4/23/2014 4/24/2014	.5.00		0.00	540.24	0.00	0.00	111.52					75.73	759 ; 0.0
4/15/2014 4/22/2015 4/23/2015	10.00 16.00 16.00		10 00 16 00 16 00	216 40 346 24 346 24	136.53 218.44 218.44	4.59 7.34 7.34	58 12 111.52						415.1 683.1
4/11/2014 4/14/2014	4 00 16 00		4 00 16 00	87 52 345 76	55.22 218.14	1 86 7 33	27 88 101 71			-			776 172 672
3/25/2014 4/1/2014 4/10/2014	37 75 8 00 16 00	43.00	80 75 8 00 16 00	2,211.58 171.20 342.40	1,395 29 108 01 216 02	46 89 3.63 7.26	5,899 00 55 76 210 69	8,540 75	281 26			72 19	18,374 410
3/12/2014 3/14/2014 3/25/2014	26 00 15 50	0.00 4.25	26 00 19.75	557.84 468.13	351 94 295 34	11 83 9 93	1,994.84 1,437.57	158.75 349.25	8.83 11.66			0 00	3,084 2,571
3/5/2014 3/6/2014	80 00 38 00	28.50 0.00	108.50 38.00	2,654.11 816.08	1,935 11 595 00	36 71 11 29	7 909 87 2 942 24	4,318 00 63 50	135 26 222 61	66 00	310.00 217.00	196 45	14,409 17,293 4,428
3/3/2014 3/3/2014 3/4/2014	52.50 61.50	0.00 23.25	52 50 84.75	1,125.90 2,064.44	820 89 1,505 18	2 61 15 57 28 56	159 84 3,921.36 6.356.63	31.75 1.317.63 3,746.50	43 20 135 26	60 00	93.00	100 AE	7,397
2/28/2014 3/1/2014 3/2/2014	0.00	66 25 2 00	0 00 66 25 6 00	2,130 13 188 48	0.00 1,553.08 137.42	0 00 29 47	4,406.48	(5 311 20) 3 270 25	27 66 97 73	69 56 110 40		1,469.45	(3,744 11,597
2/21/2014 2/24/2014	11 00 5 00	0 00 0 00	11 00 5 00	235 40 114 40	171 63 83 41	3.26 1.58	888 44 306 00	127.00	6.12		93.00		6,325 1,431 505
2/19/2014 2/19/2014 2/20/2014	31.50 23.00	0.00 0.00 12.75	69 00 31.50 35 75	1.484 00 681 74 903 53	1,081.98 497.06 658.76	20.53 9.43 12.50	4,846 64 2,460 93 2,753 63	762.00 1,047.75 1,809.75	25.99 20.48 93.88		93 00 31 00		8,314 4,748
2/14/2014 2/17/2014 2/18/2014	72.50 94.50 69.00	0.00 69.25 0.00	72.50 163.75 69.00	1,566,78 4,259,56	1,142 34 3,105 65	21.67 58.92	5,083 48 12,220 29	1,285.88 9,747.25	62.38 376.13			- 1	9 162 29 767
2/12/2014 2/13/2014	47.00 62.25	0.00	47.00 62.25	1,008.68	735 43 973 81	13 95 18 48	3,378 50 4,535 99	5,207.00 6,223.00	202.46 254.12			72 19	1,94 10,546 13,34
2/9/2014 2/10/2014 2/11/2014	0.00 56.50 15.00	2.00 0.00 0.00	2.00 56.50 16.00	64.20 1,217.38 342.40	46.81 887.59 249.64	0 89 16 84 4 74	0.00 4.051.16 1.272.64	444 50	15 91		-	70	11 6,63
2/7/2014 2/8/2014	32 00 3 50	0.00 31.00	32 00 34 50	706 52 1,114.67	515.12 812.71	9 77 15 42	2,299 92 2,426 06	5,984 88	246 47	31 20		- 1	3,531 10,631
2/5/2014 2/6/2014	86 00 68 50	20 50 0 00	106 50 68 50	2,510 17 1,488 34	1,830.16 1,085.15	34 72 20 59	7,799.57 4,941.16	3 460 75 859 00	148 62 45 87	4 20			1,056 15,786 8,470
2/1/2014 2/3/2014 2/4/2014	73.50 10.00	97.25 0.00 0.00	97 25 73 50 10 00	3,164 68 1,578 27 226 00	2,307.37 1,150.72 164.78	43.78 21.83 3.13	6,893 38 5,124 22 664 96	11,906 25 63.50	392 65 0 61	261 60		1,257.28	26,226 7,939
1/31/2014 1/31/2014	99.00 0.00	26.25 0.00	125.25 0.00	2,983.11 0.00	2,174 99 0 00	41.26 0.00	9,210.59	7,302.50 (7.618.64)	150.45 (1.106.21)	157 20 156 26	341.00	(133.59)	27,689 22,020 (8,70)
1/29/2014 1/29/2014 1/30/2014	78.00 84.00	0.00 0.00 54.00	108.50 78.00 138.00	2,386.29 1,732.36 3,537.61	1,739.84 1,263.06 2,579.27	33.01 23.96 48.94	6,064.48 5,625.68 10,192.66	254.00 63.50 10.604.50	1.83 295.10	90.00	93 00		12,590 8,710
1/26/2014 1/27/2014 1/28/2014	6.00 114.00 108.50	108 25 43 50	114.25 157.50	3,693.27 3,674.08	2,692.76 2,824.59	51 09 53 59	8,638.90 12,077.73	1,333.50	45.56	37.80			16,492 18,829
1/24/2014 1/25/2014	80 00	5.00 111.50	85 00 111 50	1,885.61 3,580.33	1,374.80 2,610.42	26 08 49 53	6,240.99 8,053.07	1,333 50 381 00 1,143 00	37.61 28.45	49.20 59.40			11,950 9,908 15,524
1/21/2014 1/22/2014 1/23/2014	81.25 76.50 77.00	21.50 5.00 17.25	102 75 81 50 94 25	2,431.06 1,823.34 2,193.47	1,772.49 1,329.40 1,599.26	33.63 25.22 30.34	7,634.46 6,054.08 6,706.64	3,810 00 4,635 50	89 60 79 21	111 60 96 60			15,882 14,043
1/19/2014 1/20/2014	3 00 73.00 81.25	45.00 30.00	48.00 103.00	1,528.22 2,552.32	1,114 23 1,860.90	21.14 35.31	3,154 69 7,790.56	1,587 50 7,270 75	38 52 189 61	148 20			7,444
1/17/2014 1/18/2014	99 00 2 00	26.75 33.50	125.75 35.50	3,006.05 1,139.27	2,191.71 830.64	41.58 15.76	9,496.35 2,249.10	10,350.50 14,541.50 7,620.00	329.97 547.38 265.73			72 19	24,14 29,82 12,12
1/15/2014 1/15/2014 1/16/2014	63.00 88.50 79.25	44.50 28.75 34.50	107.50 117.25 113.75	2,770.82 2,821.07 2,822.23	2,020.20 2,056.84 2,057.69	38 33 39 02 39 04	8,220.28 8,350.97 8,469.91	8,096.25 10,541.00 10,350.50	287.14 316.49 329.97		232 50	24	21,43 24,35
1/12/2014 1/13/2014 1/14/2014	0.00 32.00 63.00	2.00 0.00	2 00 32 00	64.20 690.52	46.81 503.46	0.89 9.55	136.64 2,368.84	1,206.50	34.08				24 4,81
1/10/2014 1/11/2014	41 50 2 50	59 25 51.75	100.75 54.25	2.806.30 1,766.32	2,046.07 1,287.82	38.82 24.43	7,293 59 3,938 88	17,303 75 10,223 50	476 92 360 85				2,66 29,96 17,60
1/8/2014 1/9/2014	69 50 22 50	0.00	73.50 69.50 22.50	1,572.90 1,519.80 493.00	1,146 80 1,108 09 359 45	21.76 21.02 6.82	5,636 53 4,818 26 1,739 82	31 75 63 50					8,40 7,46
1/4/2014 1/5/2014 1/6/2014	0.00 0.00 73.50	76.25 5.75 0.00	76 25 5.75	2,447.41 184.58	1,784.41 134.58	33 85 2 55	5,822 31 441 81	1,936 75	59 02			314 32	12,08
1/2/2014 1/3/2014	94 00 59.00	3.50 7.00	97 50 66 00	2,123 58 1,487.31	1,548 30 1,084 40	29 38 20 57	7 092 11 5 019 33	2,857 50 1,143 00	44 64 43 73 5 20	117 60 115 20 50 40	31 00	314 32	12,21 13,80 9,12
date 1/1/2014	reg. hours	o.t. hours 69.75	total hours	\$ labor 2,226 39	\$ incidental 1,623.26	\$ sm too! 30 80	\$ equipment 4.873.31	\$ salt 3,270.25	\$ salt brine	\$ calcium	\$ sand	S misc.	\$ daily to
OTAL REMAIN	ING						6,659.00	63.50	0.3058	0.60	31.00	-	
OTAL EXPENS	ES		g - g. outilda			23,002.00	728,340.97						7.5.1
OTAL AVAILAI STIMATED EX	A Designation of the last of t	ment storage/hu	ilding & grounds	,		55,962.00	735,000.00						
OTAL AVAILA	100						735,000.00						
PPROVED CA	RRY OVER						705,000.00 30,000.00						
RIGINAL BUD	GET TOTAL						705 000 00						
	ENSE BY ACTIV	/ITY			97,845.56	672,378.97	628,873.72	43,505.25	0.00	0.00	0.00		
XPENSE EMAINING					672,378.97 97,845.56	672,378.97	628,873.72	43,505.25	0.00	0.00	0.00		
Transfers/Jo Materials	ournal Entries					0.00	201,105.32	493.27	0.00	0.00	0.00		
Machinery						294,536.06	269,292.46	25,243.60	0.00				
Labor Fringe		C.O.	BUDGET			102,217.62 74,026.70	91,836.14 66,639.80	10,381.48 7,386.90	0.00				
HOP MATERIALS 01 VINTER MAINT		30,000.00	705,000.00		770,224.53	TOTAL	W_PLW/APY	W_NONSTRM	W_ANTIICE	A_TRAINING	JE/DC		
ATERIALS 09-24-14							071	072	073	094	126		
NBOR 09-27-14 QUIPMENT 09-27-14	ļ									(ROADEO)			

10/2/2014 6:28						
LABOR 09-27-14						
EQUIPMENT 09-27-14						
MATERIALS 09-24-14				061	093	206
SHOP MATERIALS 09-30-14	ORIGINAL BUDGET	RE-ESTIMATED TOTALS	TOTAL	S_SUPSTR	A_SUPRENG	BRIDGE INSP
BRIDGES MAINTENANCE				(c)		
carried over as a payable	-		-			
carried over as a payable		-	-			
			-			
BRIDGE INSPECTIONS	-	-	-			
(19,308.33 is available as a payable)						
EXPENSE	•	-		-	-	-
REMAINING	•	-				
BUILDING ALLOCATION 313.05	-	-				
ESTIMATED EXPENSE	-	-				
REMAINING	•					
TOTAL EXPENSE BY ACTIVITY			74	-	-	-
ORIGINAL BUDGETED TOTAL	-					
TOTAL EXPENSE	_					
REMAINING AMOUNT						

53315 C.T.H.S. FUNDED PROGRAMS 2014							
10/2/2014 6:28							
LABOR 09-27-14							
EQUIPMENT 09-27-14							
MATERIALS 09-24-14						EXPENSE	BALANCE
SHOP MATERIALS 09-30-14						TOTAL	REMAINING
FUNDED PROGRAMS - LEVY	13 C.O.	14 levy	14 revenue	14 transfer	<u>available</u>		
315-			-				
315-	-				•	-	-
315-901-03 CTH N (C.T.H. B - C.T.H. A)						_	
(TRANSFER TO 53312 CTH N, 2013 CONSTRUCTION)							
REMAINING							
TOTAL EXPENSE BY ACTIVITY				-		-	

Jefferson County Highway Department Highway Operations Report

October 2014

Operations Summary

Construction Projects

CTH G (US 18 - STH 89)

Project: Resurfacing (Pulverize, Pave, Shoulder)

Schedule: May 27 - June 13
Progress: Project is complete!
Percentage Complete: 100%

CTH W (STH 26 - Collins Road)

Project: Resurface (Pulverize, Pave, Shoulder)

Schedule: June 2 - September 3

Progress: Completed all widening and slope work. Paved binder mat of asphalt and opened highway. Remaining work will be completed next year after all facility work is

finished.

Percentage Complete: 90% for 2014 [Project will be finished in 2015]

CTH N (CTH B - CTH A)

Project: Reconstruction (Construction, Pave, Shoulder)

Schedule: May 1 - November 21

Progress: Crews have approximately one mile of road/pavement construction to

complete

Percentage Complete: 65% [75% of road undercut, 50% slope/drainage, 10% paving]

General Maintenance Work

- · Crews working on additional mowing cuts needed on state and county highways
- Crews completed bridge maintenance and repair projects
- Crews completed various signing repair work and numerous sign/post replacements
- County seal coating for all county, towns, and cities is complete (100%)

Office/Shop Staff

- New shop utility truck is in service
- Shop staff is preparing specification for equipment replacements
- Design work is still in progress for CTH J, CTH A, and CTH P