



Agenda

Jefferson County Highway Committee Meeting

Tuesday, October 7, 2014

8:00 a.m.

Office of the Highway Commissioner – Committee Room
141 West Woolcock Street
Jefferson, Wisconsin

Committee Members: George Jaeckel - Chairman, Walt Christensen - Vice Chairman, Al Counsell - Secretary, Carlton Zentner, Ron Buchanan

Highway Commissioner: William T. Kern

AGENDA

1. Call meeting to order
2. Roll Call
3. Certification of compliance with the Open Meetings Law
4. Review of the Agenda
5. Public Comment
6. Approve minutes from September 2, 2014 Highway Committee meeting
7. Communications
8. Old Business a. None
9. New Business a. Review and discuss highway right-of-way vegetation management practices
 b. Highway facility project construction update
 c. Review monthly financial account summary
10. Highway Operations Report
11. Review and approve vouchers
12. Set Next Meeting Date – November 4, 2014
13. Adjourn

Note: The Highway Committee may discuss and/or take action on any item specifically listed on the agenda.

"Individuals requiring special accommodations for attendance at the meeting should contact the County Administrator 24 hours prior to the meeting at 920-674-7101 so appropriate arrangements can be made."

**JEFFERSON COUNTY HIGHWAY COMMITTEE
MEETING MINUTES**

Tuesday, September 2, 2014

The Jefferson County Highway Committee met on Tuesday, September 2, 2014, at 8:00 A.M. for a meeting at the Highway Office.

ROLL OF THE HIGHWAY COMMITTEE:

Members present: Ron Buchanan; George Jaeckel; Al Counsell; Walt Christensen; Carlton Zentner

Members absent: None

Also Present: William Kern, Highway Commissioner
Ben Wehmeier, County Administrator
Ann Jenswold, Highway Department
Jim Schroeder, County Board Chairman
Dennis Hughes, AFSCME Wisconsin Council 40

Purpose of the meeting was to review and approve vouchers and other highway business.

HIGHWAY COMMITTEE MINUTES: The minutes from the August 5, 2014 Highway meeting, having been distributed in advance, it was moved by Mr. Counsell and seconded by Mr. Christensen to approve the minutes as printed.

Carried by the following roll call:

AYES: Jaeckel, Buchanan, Counsell, Christensen, Zentner

NOES: None

ABSENT: None

ABSTAIN: None

CORRESPONDENCE:

- NONE

Newsletters:

- NONE

News Releases/Notices:

- NONE

PUBLIC COMMENT:

- NONE

HIGHWAY COMMISSIONER'S REPORT:

- **Construction Projects**

CTH "N" (CTH "B" – CTH "A") – Reconstruction (Construction, Pave, Shoulder)

Schedule: May 1 – November 21

Progress: Crews are working on both ends of CTH N, there is not any substantial base under the pavement and the sub-base material is very poor. Most of the road has needed to be undercut by 3 to 5 feet. Crews are working on the road cuts first, along with drainage improvements, additional slope work will be needed as project progresses. 35% complete.

CTH "G" (US 18 – STH 89) – Resurfacing (Pulverize, Pave, Shoulder)

Schedule: May 27 – June 13

Progress: Project is complete

CTH "W" (STH 26 – Collins Road) – Resurface (Pulverize, Pave, Shoulder)

Schedule: June 2 – September 3

Progress: Removed asphalt, concrete, and poor soils on the entire section. Bypass lane was completed along with all road base work, curbing was placed on August 19th. Paving work is scheduled for between August 22 and August 27. 80% complete.

CTH "A" (Crossman Road – Lake Mills) – Resurfacing/Reconstruction

Progress: Survey is complete, design work is in progress.

- **General Maintenance**

Crews completed various signing repair work and numerous sign/post replacements

Crews completed bridge maintenance and repair projects including a guardrail accident repair

Crack seal work for the DOT is complete (STH 59 and STH 106)

County seal coating for county highways is complete, seal coating for other counties, towns, and villages will be completed in August and September

- **Office/Shop**

Administrative staff has completed the 2015 budget

Design work is still in progress for CTH "J", CTH "A", and CTH "P"

Shop staff is preparing specification for equipment replacements

Shop staff is identifying equipment to move to the new facility and also equipment needed to be replaced

OLD BUSINESS**8a. Discuss 2015 Highway Department budget**

Commissioner Kern discussed the 2015 budget highlights stating that it requires a tax levy of \$5,767,302. This is a levy reduction from the 2014 budget of \$181,803, or 3.1%. The submitted construction budget includes a levy of \$4,023,308 for highway paving and construction. The funding will allow the county to pave approximately 12.5 miles of county highway for 2015. The department will experience a significant increase in cost of salt for the 2014-2015 winter. The salt contract increased by \$9.05 per ton or a 15% increase. This increase equates to a \$50,000 budget increase. The main facility project for the department will be completed in 2015, with anticipated occupancy in April. Additional project work on site will include salt storage buildings expected to be completed by September, 2015. The Highway Department budget request includes moving forward on the construction of satellite facilities in Lake Mills and Concord. The Commissioner showed several maps showing road data and ratings. Questions were answered. No Motion.

NEW BUSINESS**9a. Highway facility project construction update**

County Administrator Wehmeier addressed the Committee with a construction update stating the pre-cast is installed, and within the next week or two will be totally up. Roofing has started, and the cold storage is being worked on. The access road and utilities are also being worked on. He stated that after this week's Infrastructure meeting there will be a tour, and welcomed the Highway Committee to attend. No Motion

9b. Review monthly financial account summary

The Highway Commissioner discussed the financial account summary with the Committee. Questions from the Committee were answered. No Motion

10. Highway Operations Report

The Commissioner reviewed the operations report with the Committee regarding current operations. He discussed the CTH "N" project and the tour that will take place after the meeting today. Questions were answered. No Motion.

REVIEW & APPROVE VOUCHERS: The vouchers held the following totals resulting:

BILLS:	08/13/14	\$ 46,555.69
BILLS:	08/27/14	\$ 198,970.75
BILLS:	09/02/14	\$ 14,981.66
COMMITTEE:	JULY	\$ 337.16
TOTALS:		\$ 260,845.26

It was moved by Mr. Counsell and seconded by Mr. Buchanan that the bills are allowed as reviewed.

Carried by the following roll call:

AYES: Jaeckel, Buchanan, Counsell, Christensen, Zentner

NOES: None

ABSENT: None

ABSTAIN: None

Motion by Mr. Buchanan and seconded by Mr. Zentner to adjourn at 9:23 a.m.

Carried by the following roll call:

AYES: Jaeckel, Buchanan, Counsell, Christensen, Zentner

NOES: None

ABSENT: None

ABSTAIN: None

The next meeting will be held on October 7, 2014.

Approval:

Al Counsell, Secretary

JEFFERSON COUNTY HIGHWAY DEPARTMENT SUMMARY OF MAJOR COUNTY ACCOUNTS

10/2/2014 6:28

10/02/14

LABOR 09-27-14
EQUIPMENT 09-27-14
MATERIALS 09-24-14
SHOP MATERIALS 09-30-14

PERCENT OF LABOR YEAR 73.97%

ACCOUNT	AVAILABLE	SPENT	APPROVED TRANSFER	BALANCE	PERCENT SPENT
53311 COUNTY MAINTENANCE	1,704,264.91	1,156,266.14	0.00	547,998.77	67.85%
53312 COUNTY CONSTRUCTION	6,351,124.17	2,689,550.57	0.00	3,661,573.60	42.35%
53313 WINTER MAINTENANCE	735,000.00	728,340.97	0.00	6,659.03	99.09%
	8,790,389.08	4,574,157.68	0.00	4,216,231.40	52.04%
53314 BRIDGE MAINTENANCE	0.00	0.00	0.00	0.00	#DIV/0!
53315 FUNDED PROGRAMS	0.00	0.00	0.00	0.00	#DIV/0!
	0.00	0.00	0.00	0.00	#DIV/0!
	8,790,389.08	4,574,157.68	0.00	4,216,231.40	52.04%

53311 C.T.H.S. MAINTENANCE		2014	
10/2/2014 6:28			
LABOR 09-27-14			
EQUIPMENT 09-27-14			
MATERIALS 09-24-14			
SHOP MATERIALS 09-30-14		ORIGINAL BUDGET	RE-ESTIMATED TOTALS
			TOTAL
GENERAL PATROL		1,099,529.00	1,100,501.99
SECTION 10 311.830			69,985.18
SECTION 11 311.831			45,318.92
SECTION 12 311.832			80,493.35
SECTION 13 311.833			57,561.49
SECTION 14 311.834			74,100.39
SECTION 15 311.835			94,400.39
Rivers Edge Park			9,219.10
SECTION 16 311.836			70,279.35
SECTION 17 311.837			73,677.21
SECTION 18 311.838			31,936.51
SECTION 840 MISC. INCL. TRAINING			19,731.99
SECTION 840.01 DOWN-TIME		59.75	1,953.17
SECTION 840.04 LAKE MILLS WETLAND DEL.			1,111.20
EXPENSE		629,768.25	629,768.25
REMAINING		469,760.75	470,733.74
CRACK SEAL		75,000.00	75,000.00
NORMAL CRACK SEALING EXP.		79,866.03	79,866.03
REMAINING		(4,866.03)	(4,866.03)
SIGNING 311.844		125,000.00	125,000.00
NORMAL SIGNING EXPENSE		93,606.71	93,606.71
REMAINING		31,393.29	92,462.50
PAVEMENT MARKING 311.840		135,000.00	135,000.00
EXPENSE		101,956.18	101,956.18
REMAINING		33,043.82	33,043.82
BITUMINOUS SEALCOATING		240,000.00	240,000.00
CTH H (59-Z)		10,005 Gal.	40,286.58
0.0 miles		404.0 Tons	
CTH F (CI-SULLIVAN)		37,391 Gal.	67,703.77
0.0 miles		1,318.0 Tons	
CTH F (18-CONCORD)		14,404 Gal.	118,129.94
0.0 miles		915.45 Tons	
EXPENSE		226,120.29	226,120.29
REMAINING		13,879.71	13,879.71
BUILDING ALLOCATION		10,000.00	28,000.00
ESTIMATED EXPENSE		20,711.60	20,711.60
REMAINING		(10,711.60)	7,288.40
MISC., HIT & RUNS, INVENT. ADJ.			
HIT & RUNS		5,000.00	4,237.08
FIRE CALLS		0.00	0.00
UNCOLLECTABLES		0.00	0.00
INVENTORY ADJUSTMENTS		0.00	0.00
ESTIMATED EXPENSE		4,237.08	4,237.08
REMAINING		762.92	762.92

53311 C.T.H.S. MAINTENANCE		2014	
10/2/2014 6:28			
LABOR 09-27-14			
EQUIPMENT 09-27-14			
MATERIALS 09-24-14			
SHOP MATERIALS 09-30-14	ORIGINAL BUDGET	RE-ESTIMATED TOTALS	TOTAL
TOTAL EXPENSE BY ACTIVITY	1,156,266.14	1,156,266.14	1,156,266.14
ORIGINAL BUDGETED TOTAL	1,689,529.00	1,704,264.91	
APPROVED BUDGET CHANGES	0.00	0.00	
APPROVED BUDGET	1,689,529.00	1,704,264.91	
APPROVED CARRY OVER	0.00	0.00	
TOTAL AVAILABLE	1,689,529.00	1,704,264.91	
TOTAL EXPENSES	1,156,266.14	1,156,266.14	
TOTAL REMAINING	533,263.00	547,999.00	

53312 C.T.H.S. CONSTRUCTION 2014			
10/2/2014 6:28			
LABOR 09-27-14			
EQUIPMENT 09-27-14			
MATERIALS 09-24-14			
SHOP MATERIALS 09-30-14	ORIGINAL BUDGET	RE-ESTIMATED TOTALS	TOTAL
BITUMINOUS SURFACING			
CTH N 4.00 mi. (CTH B - CTH A)	2,921,837.00	4,407,359.17	1,699,701.45
CTH G (US 18 - STH 89) 2.50 MILES	840,000.00	840,000.00	621,663.11
CTH A 2.00 mi. (Hope Lake Road - Lake Mills)	505,000.00	600,000.00	-
CTH J/W 0.00 mi. (CTH G to Jefferson)	50,000.00	112,140.00	-
CTH J (106-12)	0.00	150,000.00	-
CTH "W" (Annex Rd to New Road) 0.00 mi.	0.00	0.00	214,687.55
CTH W (Temp Rd.) 0.00 mi. {}	0.00	0.00	25,631.69
New Shop Site	0.00	0.00	8,160.05
	0.00	0.00	-
EXPENSE	2,569,843.85	2,569,843.85	2,569,843.85
REMAINING	1,746,993.15	3,539,655.32	
ENGINEERING			0.00
CTH P (E-F)	45,000.00	110,000.00	17,716.91
CTH A (LAKE MILLS TO WTTN)	0.00	0.00	0.00
EXPENSE	17,716.91	17,716.91	17,716.91
REMAINING	27,283.09	92,283.09	
BUILDING ALLOCATION	60,000.00	60,000.00	
ESTIMATED EXPENSE	44,382.00	44,382.00	44,382.00
REMAINING	15,618.00	15,618.00	
MISC., INVENTORY ADJUSTMEN	0.00	0.00	
ESTIMATED EXPENSE	0.00	0.00	0.00
REMAINING	0.00	0.00	
ICC COMPUTER CHARGES	69,360.00	69,360.00	55,329.59
IP TELEPHONY ALL	2,265.00	2,265.00	1,675.42
ESTIMATED EXPENSE	57,005.01	57,005.01	57,005.01
REMAINING	14,619.99	14,619.99	
MISC.	0.00	0.00	0.00
TRAINING			602.80
EXPENSE	602.80	602.80	602.80
REMAINING	-602.80	-602.80	
TOTAL EXPENSE BY ACTIVITY	2,689,550.57	2,689,550.57	
BUDGETED TOTAL	4,493,462.00	6,351,124.17	
TOTAL EXPENSES	2,689,550.57	2,689,550.57	
TOTAL REMAINING	1,803,911.43	3,661,573.60	

53312 C.T.H.S. CONSTRUCTION 2014				
10/2/2014 6:28				
LABOR 09-17-14		CTH N 4.00 mi. (CTH B - CTH A)		
EQUIPMENT 09-17-14		Description: Construction, Pave, Shoulder		
MATERIALS 09-24-14				
SHOP MATERIALS 09-24-14	ORIGINAL BUDGET	RE-ESTIMATED TOTAL	HOURS	TOTAL
	2,921,837.00	4,407,359.17		0.00
01/08/14			42	5,805.05
01/09/14			43	6,363.72
02/18/14			36	2,666.88
02/24/14			35	5,634.90
02/25/14			61	9,166.45
02/26/14			64	9,869.59
02/27/14			36.5	9,692.00
03/07/14			46	3,066.11
03/10/14			30	2,483.14
04/15/14			15	785.52
04/16/14			4	230.05
05/02/14	Fri.		2	285.23
05/05/14	Mon.		82	3,268.06
05/06/14	Tues.		100	9,528.95
05/07/14	Wed.		84	8,267.49
05/08/14	Thurs.		90	8,245.54
05/12/14	Mon.		47	4,061.70
05/19/14	Mon.		107	10,487.50
05/20/14	Tues.		109.5	11,743.12
05/21/14	Wed.		120.25	12,335.16
05/22/14	Thurs.		146.75	15,514.34
05/24/14	Sat.		2	171.28
05/27/14	Tues.		129.75	15,881.22
05/28/14	Thurs.		78	9,277.55
05/30/14	Fri.		97	11,816.44
06/01/14	Sat.		1	308.04
06/02/14	Mon.		37.5	3,791.49
06/04/14	Wed.		29	2,947.12
06/05/14	Thurs.		45	4,396.82
06/07/14	Sat.		1	85.55
06/09/14	Mon.		50	4,382.81
06/10/14	Tues.		50	4,435.84
06/12/14	Thurs.		2.75	438.26
06/14/14	Sat.		1	85.55
06/16/14	Mon.		80.5	7,641.35
06/17/14	Tues.			81.88
06/18/14	Wed.		6	576.26
06/19/14	Thurs.		6.5	442.18
06/20/14	Fri.		9	1,301.85
06/23/14	Mon.		161	18,521.78
06/24/14	Tues.		222.25	22,605.02
06/25/14	Wed.		247.75	24,372.42
06/26/14	Thurs.		220.25	20,759.73
06/27/14	Fri.		2	171.28
06/30/14	Mon.		109	12,878.52
07/01/14	Tues.			81.88
07/02/14	Wed.		17	1,367.53
07/03/14	Thurs.		2	171.28
07/07/14	Mon.		193	18,791.51
07/08/14	Tues.		154.5	18,351.56
07/09/14	Wed.		187.25	18,809.18
07/10/14	Thurs.		199	18,097.73
07/12/14	Sat.		2	171.28
07/14/14	Mon.		199.75	22,515.20
07/15/14	Tues.		200.75	21,249.20
07/16/14	Wed.		195.25	19,434.46
07/17/14	Thurs.		205.5	19,784.39
07/18/14	Fri.		201.5	29,721.73
07/19/14	Sat.		2	108.44
07/21/14	Mon.		203.25	20,521.11
07/22/14	Tues.		216	22,844.94
07/23/14	Wed.		134.75	17,466.69
07/24/14	Thurs.		210.5	21,829.15
07/25/14	Fri.		207.75	23,286.79
07/28/14	Mon.		237.75	27,094.20
07/29/14	Tues.		255.25	22,617.40
07/30/14	Wed.		238	24,365.23
07/31/14	Thurs.		237.75	24,174.17
08/01/14	Fri.		11	799.07
08/04/14	Mon.		190	20,369.89
08/05/14	Tues.		88.75	11,685.12
08/06/14	Wed.		135.75	11,871.82
08/07/14	Thurs.		147.5	12,799.26
08/08/14	Fri.		137	15,483.07
08/11/14	Mon.		129.75	14,110.33
08/12/14	Tues.		278.75	37,250.88
08/13/14	Wed.		245.25	24,103.43
08/14/14	Thurs.		243.25	20,723.46
08/15/14	Fri.		231.75	33,414.95
08/16/14	Sat.		1	225.86
08/18/14	Mon.		307.25	30,206.90
08/19/14	Tues.		185.25	25,757.53
08/20/14	Wed.		159.75	16,652.89
08/21/14	Thurs.		121.5	19,216.60
08/25/14	Mon.		156	25,646.99
08/26/14	Tues.		89.5	14,441.01
08/27/14	Wed.		148.75	19,277.96
08/28/14	Thurs.		84.25	11,199.12
09/02/14	Tues.		131.5	12,652.41
09/03/14	Wed.		262	24,814.87
09/04/14	Thurs.		118	13,145.81
09/05/14	Fri.		164	23,979.14
09/07/14	Sun.		2	177.08
09/08/14	Mon.		131.5	13,810.55
09/09/14	Tues.		161.25	20,107.18
09/10/14	Wed.		173.5	20,958.73
09/11/14	Thurs.	1,234.49	310	80,948.01
09/12/14	Fri.		238.5	35,218.23
09/13/14	Sat.		2	177.08
09/15/14	Mon.		189.75	24,483.15
09/16/14	Tues.		277	25,199.81
09/17/14	Wed.		267.5	23,487.52
09/18/14	Thurs.		142.25	18,811.21
09/19/14	Fri.		290.5	33,278.20
09/20/14	Sat.		2	177.08
09/21/14	Sun.			82.59
09/22/14	Mon.		271.5	27,449.70
09/23/14	Tues.		271.75	29,457.66
09/24/14	Wed.		209.5	19,966.52
09/25/14	Thurs.		275.5	25,238.48
09/26/14	Fri.		317.25	33,368.36
				0.00
				0.00
				1,960.44
inventory adj.				12,025.81
rentals				110,572.01
				1,699,701.45
REMAINING	2,707,657.72	2,707,657.72		

53312 C.T.H.S. CONSTRUCTION 2014

10/2/2014 6:28

LABOR 09-27-14

CTH G (US 18 - STH 89) 2.50 MILES

EQUIPMENT 09-27-14

Description: Pulverize, Pave Shoulder

MATERIALS 09-24-14

SHOP MATERIALS 09-30-14

ORIGINAL BUDGET

RE-ESTIMATED TOTALS

HOURS

TOTAL

		840,000.00	840,000.00		0.00
05/21/14				30.00	1,333.61
05/27/14				40.00	2,968.30
05/28/14				50.00	3,979.32
05/29/14				70.00	7,018.54
05/30/14				56.00	6,610.66
05/31/14				0.50	42.82
06/02/14				91.50	7,015.14
06/03/14	1,879.09	41.70	325.00		105,776.05
		14.56			
06/04/14	1,619.82	41.70	283.25		92,101.47
		15.08			
06/05/14	1,622.62	41.70	260.75		90,033.94
		13.79			
06/06/14	127.34	42.16	81.25		12,016.92
		52.21			
06/07/14			1.00		85.65
06/09/14	1,887.56	44.90	290.25		110,255.55
		13.51			
06/10/14	1,833.13	44.90	265.75		105,002.16
		12.38			
06/11/14			197.25		28,012.73
06/12/14	226.74	44.90	172.50		28,773.35
		26.49			
06/19/14			64.00		4,966.33
07/16/14			12.00		630.34
08/31/14					11,691.92
09/01/14					2,656.98
					0.00
					0.00
	9,196.30	536,512.23			0.00
COST PER TON LAID		58.34			0.00
LAYING COST PER TON		16.37			691.33
					621,663.11
REMAINING		218,336.89			

53312 C.T.H.S. CONSTRUCTION 2014

10/2/2014 6:28

LABOR 09-27-14

CTH A 2.00 mi. (Hope Lake Road - Lake Mill)

EQUIPMENT 09-27-14

Description: Pulverize, Pave, Shoulder

MATERIALS 09-24-14

SHOP MATERIALS 09-30-14

ORIGINAL BUDGET

RE-ESTIMATED TOTALS

HOURS

TOTAL

505,000.00

600,000.00

0.00

0.00

0.00

0.00

0.00

0.00

0.00

0.00

0.00

REMAINING

600,000.00

600,000.00

2014

LABOR 09-27-14

CTH J/W 0.00 mi. (CTH G to Jefferson)

EQUIPMENT 09-27-14

MATERIALS 09-24-14

ORIGINAL BUDGET

RE-ESTIMATED TOTALS

HOURS

TOTAL

SHOP MATERIALS 09-30-14

ORIGINAL BUDGET

RE-ESTIMATED TOTALS:

HOURS

TOTAL

50,000.00

112,140.00

0.00

09/10/13

0.00

0.00

0.00

0.00

0.00

0.00

0.00

0.00

0.00

0.00

REMAINING

50,000.00

112,140.00

53312 C.T.H.S. CONSTRUCTION		2014		
10/2/2014 6:28				
LABOR 09-27-14		CTH J (106-12)		
EQUIPMENT 09-27-14		Description: Design		
MATERIALS 09-24-14				
SHOP MATERIALS 09-30-14		ORIGINAL BUDGET	RE-ESTIMATED TOTAL	HOURS
		0.00	150,000.00	
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
REMAINING		0.00	150,000.00	

53312 C.T.H.S. CONSTRUCTION 2014

10/2/2014 6:28

LABOR 09-27-14

CTH "W" (Annex Rd to New Road) 0.00 mi. (

EQUIPMENT 09-27-14

Description: Pave and Shoulder

MATERIALS 09-24-14

SHOP MATERIALS 09-30-14

ORIGINAL BUDGET RE-ESTIMATED TOTALS HOURS TOTAL

0.00 0.00 0.00

04/17/14			4,293.11
04/21/14			518.85
04/22/14			518.85
04/23/14			5,632.25
04/24/14			1,738.53
04/25/14			642.35
04/28/14			7,431.07
04/29/14			2,099.94
05/12/14			102.01
05/23/14			171.28
05/30/14			369.05
05/31/14			42.82
06/11/14			9,437.34
06/12/14			8,894.12
06/14/14			548.37
06/17/14			4,921.93
07/22/14			442.31
07/26/14			171.28
07/31/14			40.94
08/04/14			178.13
08/05/14			10,456.80
08/06/14			10,809.30
08/07/14			14,424.73
08/08/14			19,534.00
08/09/14			171.28
08/11/14			12,080.25
08/13/14			197.92
08/14/14			158.34
08/16/14			88.53
08/18/14			2,692.82
08/19/14			16,485.16
08/20/14			267.20
08/21/14			7,857.06
08/22/14			6,149.86
08/25/14			2,101.58
08/26/14			21,925.67
08/27/14			27,830.61
08/28/14			9,470.79
09/02/14			3,791.11

0.00

0.00

0.00

0.01

214,687.55

REMAINING

(214,687.55)

(214,687.55)

53312 C.T.H.S. CONSTRUCTION 2014

10/2/2014 6:28

LABOR 09-27-14

CTH W (Temp Rd.) 0.00 mi. ()

EQUIPMENT 09-27-14

Description: Final Mat Pave, Shoulder

MATERIALS 09-24-14

SHOP MATERIALS 09-30-14

ORIGINAL BUDGET

RE-ESTIMATED TOTALS

HOURS

TOTAL

0.00

0.00

0.00

04/17/14

8,440.24

04/21/14

2,228.25

04/22/14

1,651.19

04/23/14

511.53

04/24/14

871.80

04/25/14

161.17

43.42

11,928.67

30.59

0.00

0.00

0.00

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0.00

0.00

0.00

0.01

25,631.69

REMAINING

(25,631.69)

(25,631.69)

53312 C.T.H.S. CONSTRUCTION 2014

10/2/2014 6:28

LABOR 09-27-14

New Shop Site

EQUIPMENT 09-27-14

Description: Misc. Work

MATERIALS 09-24-14

SHOP MATERIALS 09-30-14

ORIGINAL BUDGET

RE-ESTIMATED TOTALS

HOURS

TOTAL

0.00

0.00

0.00

04/21/14

1,548.87

04/22/14

3,092.37

04/23/14

3,155.16

05/05/14

196.41

07/15/14

296.75

07/16/14

296.75

08/04/14

167.24

08/20/14

315.62

09/04/14

296.75

09/15/14

197.84

0.00

0.00

0.00

0.00

0.00

0.00

0.01

9,563.77

REMAINING

(9,563.77)

(9,563.77)

10/2/2014 6:28

C:\Users\larry\AppData\Local\Microsoft\Windows\Temporary Internet Files\Content.Outlook\COELGGTY\ 2014 BUDGET TO ACTUAL COMPARISONS 2014-10-01 53313 WINTER

53314 C.T.H.S. BRIDGES 2014

10/2/2014 6:28

LABOR 09-27-14

EQUIPMENT 09-27-14

MATERIALS 09-24-14

SHOP MATERIALS 09-30-14

BRIDGES MAINTENANCE

carried over as a payable

carried over as a payable

BRIDGE INSPECTIONS

(19,308.33 is available as a payable)

EXPENSE

REMAINING

BUILDING ALLOCATION 313.05

ESTIMATED EXPENSE

REMAINING

TOTAL EXPENSE BY ACTIVITY

ORIGINAL BUDGETED TOTAL

TOTAL EXPENSE

REMAINING AMOUNT

ORIGINAL BUDGET

RE-ESTIMATED TOTALS

TOTAL

061

S_SUPSTR

093

A_SUPRENG

206

BRIDGE INSP.

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53315 C.T.H.S. FUNDED PROGRAMS 2014							
10/2/2014 6:28							
LABOR 09-27-14							
EQUIPMENT 09-27-14							
MATERIALS 09-24-14						EXPENSE	BALANCE
SHOP MATERIALS 09-30-14						TOTAL	REMAINING
FUNDED PROGRAMS - LEVY	13 C.O.	14 levy	14 revenue	14 transfer	available		
315-			-		-	-	-
315-	-	-	-		-	-	-
315-901-03 CTH N (C.T.H. B - C.T.H. A)	-	-	-	-	-	-	-
(TRANSFER TO 53312 CTH N, 2013 CONSTRUCTION)	-						
REMAINING							
TOTAL EXPENSE BY ACTIVITY	-	-	-	-	-	-	-

Jefferson County Highway Department Highway Operations Report

October 2014

Operations Summary

Construction Projects

CTH G (US 18 - STH 89)

Project: Resurfacing (Pulverize, Pave, Shoulder)

Schedule: May 27 - June 13

Progress: Project is complete!

Percentage Complete: 100%

CTH W (STH 26 - Collins Road)

Project: Resurface (Pulverize, Pave, Shoulder)

Schedule: June 2 - September 3

Progress: Completed all widening and slope work. Paved binder mat of asphalt and opened highway. Remaining work will be completed next year after all facility work is finished.

Percentage Complete: 90% for 2014 [Project will be finished in 2015]

CTH N (CTH B - CTH A)

Project: Reconstruction (Construction, Pave, Shoulder)

Schedule: May 1 - November 21

Progress: Crews have approximately one mile of road/pavement construction to complete

Percentage Complete: 65% [75% of road undercut, 50% slope/drainage, 10% paving]

General Maintenance Work

- Crews working on additional mowing cuts needed on state and county highways
- Crews completed bridge maintenance and repair projects
- Crews completed various signing repair work and numerous sign/post replacements
- County seal coating for all county, towns, and cities is complete (100%)

Office/Shop Staff

- New shop utility truck is in service
- Shop staff is preparing specification for equipment replacements
- Design work is still in progress for CTH J, CTH A, and CTH P