

ROUTINE MAINTENANCE AGREEMENT

JEFFERSON COUNTY

CALENDAR YEAR 2015

The State of Wisconsin Department of Transportation (hereafter called the Department) authorizes the maintenance project herein described, and the above designated County, represented by its County Highway Committee and Highway Commissioner, agrees to perform such operations and furnish such materials as listed below. It is understood that the maintenance services authorized under this agreement shall be accomplished in compliance with state and federal law and under the general direction of the Department. Payment for services provided under this agreement shall be made to the County based on actual labor, including fringe benefit costs, machinery allowances as specified in the current MAINTENANCE MANUAL, CHAPTER 2, and material purchases authorized by the Department. Such payment shall be made upon presentation of accounts itemized and verified in accordance with regulations of the Department.

In connection with the services provided under this agreement, the County agrees not to discriminate against any employee or applicant for employment because of sex, age, race, religion, color, handicap, physical condition, developmental disability as defined in s.51.05(5), sexual orientation, or national origin. This provision shall include, but not be limited to the following: employment upgrading, demotion or transfer; recruitment or recruitment advertising; layoff or termination; rates of pay or other forms of compensation; and selection for training, including apprenticeship. The County further agrees to post in a conspicuous place, available for employees and applicants for employment, notices setting forth these provisions.

The disclaimer language as contained in the State Highway Maintenance Manual is included in this agreement by reference. The County is obligated to provide services under this agreement only to the extent it receives Department funding for the same. The Department recognizes that the County does not warrant that maintenance funds provided by the Department are sufficient to provide for a uniform level of service or standard of state highway maintenance applicable to all situations. Certain factors, including but not limited to, weather restrictions and funding or labor shortages, may make universal, year-round compliance with the goals expressed within this manual impossible to achieve.

PROJECT ID	COUNTY ACCT. NO.	DESCRIPTION	AMOUNT
0028-01-01	53321	ROADWAYS ASPHALT MAINTENANCE	NON INTERSTATE \$ 90,000
0028-01-02	53321	ROADWAYS ASPHALT MAINTENANCE	INTERSTATE \$ 65,000
0028-01-03	53321	ROADWAYS CONCRETE MAINTENANCE	NON INTERSTATE \$ 31,000
0028-01-04	53321	ROADWAYS CONCRETE MAINTENANCE	INTERSTATE \$ 8,000
0028-01-05	53321	ROADWAYS SHOULDERS	NON INTERSTATE \$ 105,000
0028-01-06	53321	ROADWAYS SHOULDER	INTERSTATE \$ 37,000
0028-01-07	53321	RMN ROUTINE MISCELLANEOUS	NON INTERSTATE \$ 53,000
0028-01-08	53321	RMI ROUTINE MISCELLANEOUS	INTERSTATE \$ 34,000
0028-01-11	53321	WINTER MAINTENANCE	NON INTERSTATE \$ 469,500
0028-01-12	53321	WINTER MAINTENANCE	INTERSTATE \$ 197,900
0028-01-21	53321	ROUTINE STRUCTURES	NON INTERSTATE \$ 107,000
0028-01-22	53321	ROUTINE STRUCTURES	INTERSTATE \$ 44,000
0028-01-31	53321	ROADSIDES FACILITY MAINTENANCE	NON INTERSTATE \$ 105,000
0028-01-32	53321	ROADSIDES FACILITY MAINTENANCE	INTERSTATE \$ 27,000
0028-01-33	53321	ROADSIDES VEGETATION	NON INTERSTATE \$ 280,000
0028-01-34	53321	ROADSIDES VEGETATION	INTERSTATE \$ 167,000
0028-01-40	53321	ADMIN NON PATROL SUPERVISION	BOTH \$ 92,000
0028-01-41	53321	ADMIN PATROL SUPERVISION	BOTH \$ 137,000
0028-01-51	53321	ROUTINE STRUCTURES	OFF SYSTEM \$ 2,500
0028-01-61	53321	SIGN REPAIR	NON INTERSTATE \$ 16,000
0028-01-62	53321	SIGN REPAIR	INTERSTATE \$ 10,500
0028-01-65	53321	PERMANENT SIGN REPLACEMENT	\$ 17,500

ESTIMATED COUNTY COSTS \$ 2,095,900

DATE: _____

ESTIMATED AMOUNT BUDGETED

COUNTY LABOR	\$ 1,095,600
COUNTY EQUIPMENT	\$ 641,400
COUNTY MATERIALS	\$ 193,500
ADMINISTRATIVE SUPPORT	\$ 165,400

County Highway Commissioner

TOTAL COUNTY COST \$ 2,095,900

Approved for DEPARTMENT OF TRANSPORTATION

DTSD Regional Director_____
Date_____
County Highway Committee_____
Director, Bureau of Highway Maintenance_____
Date



Agenda

Jefferson County Highway Committee Meeting

Tuesday, November 4, 2014

8:00 a.m.

Office of the Highway Commissioner – Committee Room
141 West Woolcock Street
Jefferson, Wisconsin

Committee Members: George Jaeckel - Chairman, Walt Christensen - Vice Chairman, Al Counsell - Secretary, Carlton Zentner, Ron Buchanan

Highway Commissioner: William T. Kern

AGENDA

1. Call meeting to order
2. Roll Call
3. Certification of compliance with the Open Meetings Law
4. Review of the Agenda
5. Public Comment
6. Approve minutes from October 7, 2014 Highway Committee meeting
7. Communications
8. Old Business a. None
9. New Business a. Approve 2015 Routine Maintenance Agreement with the Wisconsin Department of Transportation
 b. Review resolution for Implements of Husbandry (IOH) new permit process
 c. Review monthly financial account summary
10. Highway Operations Report
11. Review and approve vouchers
12. Set Next Meeting Date – December 2, 2014
13. Adjourn
14. Project Tour - CTH N (CTH B - CTH A)*

Note: The Highway Committee may discuss and/or take action on any item specifically listed on the agenda. The Highway Committee will be taking a tour of the CTH N project, if anyone is interested in joining the tour, please contact the Highway Commissioner at least 24 hours in advance of the meeting.

"Individuals requiring special accommodations for attendance at the meeting should contact the County Administrator 24 hours prior to the meeting at 920-674-7101 so appropriate arrangements can be made."

**JEFFERSON COUNTY HIGHWAY COMMITTEE
MEETING MINUTES**

Tuesday, October 7, 2014

The Jefferson County Highway Committee met on Tuesday, October 7, 2014, at 8:00 A.M. for a meeting at the Highway Office.

ROLL OF THE HIGHWAY COMMITTEE:

Members present: Ron Buchanan; George Jaeckel; Al Counsell; Walt Christensen; Carlton Zentner

Members absent: None

Also Present: William Kern, Highway Commissioner
Ben Wehmeier, County Administrator
Ann Jenswold, Highway Department
Brian Udovich, Highway Department
Erik Coonen, Highway Department
Russ Cooper, Highway Department
Timm Punzel, Highway Department
Bull Buglass, Payne & Dolan

Purpose of the meeting was to review and approve vouchers and other highway business.

HIGHWAY COMMITTEE MINUTES: The minutes from the September 2, 2014 Highway meeting, having been distributed in advance, it was moved by Mr. Buchanan and seconded by Mr. Counsell to approve the minutes as printed.

Carried by the following roll call:

AYES: Jaeckel, Buchanan, Counsell, Christensen, Zentner

NOES: None

ABSENT: None

ABSTAIN: None

CORRESPONDENCE:

- Daily Reporter news article regarding salt shortage and cost increase for winter season
- Johnson Creek School District letter regarding permitting and speed zone for new school

Newsletters:

- NONE

News Releases/Notices:

- NONE

PUBLIC COMMENT:

- NONE

HIGHWAY COMMISSIONER'S REPORT:

- **Construction Projects**

CTH "N" (CTH "B" – CTH "A") – Reconstruction (Construction, Pave, Shoulder)

Schedule: May 1 – November 21

Progress: Crews have approximately one mile of road/pavement construction to complete. 65% complete (75% of road undercut, 50% slope/drainage, 10% paving)

CTH "G" (US 18 – STH 89) – Resurfacing (Pulverize, Pave, Shoulder)

Schedule: May 27 – June 13

Progress: Project is complete

CTH "W" (STH 26 – Collins Road) – Resurface (Pulverize, Pave, Shoulder)

Schedule: June 2 – September 3

Progress: Completed all widening and slope work. Paved binder mat of asphalt and opened highway. Remaining work will be completed next year after all facility work is finished. 90% complete for 2014 – Project will be finished in 2015.

CTH "A" (Crossman Road – Lake Mills) – Resurfacing/Reconstruction

Progress: Survey is complete, design work is in progress.

- **General Maintenance**

Crews completed various signing repair work and numerous sign/post replacements

Crews completed bridge maintenance and repair projects

County seal coating for county, towns, and cities is complete (100%)

Crews working on additional mowing cuts needed on state and county highways

- **Office/Shop**

New shop utility truck is in service

Design work is still in progress for CTH "J", CTH "A", and CTH "P"

Shop staff is preparing specification for equipment replacements

OLD BUSINESS

- NONE

NEW BUSINESS**9a. Review and discuss highway right-of-way vegetation management practices**

Commissioner Kern and Superintendent Cooper addressed the Committee on both mowing and invasive species practices for the department. Mr. Cooper stated that the invasive species is part of the department's mowing plan, and that the DNR has been involved with input the past few years. He stated that Jefferson County has done a good job with the invasive species, compared to the counties to the East, and showed spot maps of Jefferson County compared to the counties around Jefferson. Commissioner Kern and Superintendent Cooper discussed mowing times and strategies. A mowing tractor summary was handed out from 2005-2013, showing the number of tractors in use, type of tractor, and average fleet age for the time period. A mowing equipment review was also handed out for the period of 2003-2014, showing annual hours, costs, and revenues for the mowing tractors. Questions from the Committee were answered. No Motion.

Commissioner Kern also addressed Highway Committee member, Carlton Zentner's, letter regarding "Understanding Highway Roadside Mowing Motivations", stating that there is no tie to winter maintenance and mowing practices. Kern discussed staffing issues, winter maintenance routes, and WisDOT budget increases. Operations Manager, Brian Udovich, and Assistant Operations Superintendent, Timm Punzel, added input regarding staffing and operations. Questions from the Committee were answered. No Motion.

9b. Highway facility project construction update

County Administrator Wehmeier and Commissioner Kern addressed the Committee with a construction update stating the pre-cast is just about complete. They stated that the floors are being poured and the cold storage area is being worked on. The roadway and storm sewer are also being worked on, and the site work is almost complete. The natural gas should be completed by winter, and the main paving done by November 1. The fiber optic bid will be reviewed at the Infrastructure meeting. It was stated that after this week's Infrastructure meeting there will be a tour, and welcomed the Highway Committee to attend. No Motion

9c. Review monthly financial account summary

The Highway Commissioner discussed the financial account summary with the Committee. Questions from the Committee were answered. No Motion

10. Highway Operations Report

The Commissioner reviewed the operations report with the Committee regarding current operations. He discussed the CTH "N" project and progress. Questions were answered. No Motion.

REVIEW & APPROVE VOUCHERS: The vouchers held the following totals resulting:

BILLS:	09/17/14	\$ 167,100.84
BILLS:	09/30/14	\$ 136,424.18
BILLS:	10/07/14	\$ 115,321.11
COMMITTEE:	AUGUST	<u>\$ 337.16</u>
TOTALS:		\$ 419,183.29

It was moved by Mr. Counsell and seconded by Mr. Buchanan that the bills are allowed as reviewed.

Carried by the following roll call:

AYES: Jaeckel, Buchanan, Counsell, Christensen, Zentner
NOES: None
ABSENT: None
ABSTAIN: None

Motion by Mr. Counsell and seconded by Mr. Christensen to adjourn at 9:25 a.m.

Carried by the following roll call:

AYES: Jaeckel, Buchanan, Counsell, Christensen, Zentner
NOES: None
ABSENT: None
ABSTAIN: None

The next meeting will be held on November 4, 2014.

Approval:

Al Counsell, Secretary

JEFFERSON COUNTY HIGHWAY DEPARTMENT SUMMARY OF MAJOR COUNTY ACCOUNTS

10/31/2014 9:32

10/31/14

LABOR 10-21-14
EQUIPMENT 10-21-14
MATERIALS 10-21-14
SHOP MATERIALS 10-21-14

PERCENT OF LABOR YEAR 80.55%

ACCOUNT	AVAILABLE	SPENT	APPROVED TRANSFER	BALANCE	PERCENT SPENT
53311 COUNTY MAINTENANCE	1,704,070.76	1,220,725.41	0.00	483,345.35	71.64%
53312 COUNTY CONSTRUCTION	6,351,124.17	3,122,889.02	0.00	3,228,235.15	49.17%
53313 WINTER MAINTENANCE	735,000.00	728,382.97	0.00	6,617.03	99.10%
	8,790,194.93	5,071,997.40	0.00	3,718,197.53	57.70%
53314 BRIDGE MAINTENANCE	0.00	0.00	0.00	0.00	#DIV/0!
53315 FUNDED PROGRAMS	0.00	0.00	0.00	0.00	#DIV/0!
	0.00	0.00	0.00	0.00	#DIV/0!
	8,790,194.93	5,071,997.40	0.00	3,718,197.53	57.70%

53311 C.T.H.S. MAINTENANCE		2014	
10/31/2014 9:32			
LABOR 10-21-14			
EQUIPMENT 10-21-14			
MATERIALS 10-21-14			
SHOP MATERIALS 10-21-14	ORIGINAL BUDGET	RE-ESTIMATED TOTALS	TOTAL
GENERAL PATROL	1,099,529.00	1,100,501.99	
SECTION 10 311.830			78,512.32
SECTION 11 311.831			49,885.10
SECTION 12 311.832			84,325.15
SECTION 13 311.833			62,088.64
SECTION 14 311.834			81,445.09
SECTION 15 311.835			99,541.36
Rivers Edge Park			9,219.10
SECTION 16 311.836			70,494.93
SECTION 17 311.837			80,955.68
SECTION 18 311.838			38,871.44
SECTION 840 MISC. INCL. TRAINING			19,355.08
SECTION 840.01 DOWN-TIME		59.75	1,953.17
SECTION 840.04 LAKE MILLS WETLAND DEL.			1,111.20
EXPENSE	677,758.26	677,758.26	677,758.26
REMAINING	421,770.74	422,743.73	
CRACK SEAL	75,000.00	75,000.00	
NORMAL CRACK SEALING EXP.	79,866.03	79,866.03	79,866.03
REMAINING	(4,866.03)	(4,866.03)	
SIGNING 311.844	125,000.00	125,000.00	
NORMAL SIGNING EXPENSE	98,862.05	98,862.05	98,862.05
REMAINING	26,137.95	26,137.95	100,687.50
PAVEMENT MARKING 311.840	135,000.00	135,000.00	
EXPENSE	111,133.55	111,133.55	111,133.55
REMAINING	23,866.45	23,866.45	
BITUMINOUS SEALCOATING	240,000.00	240,000.00	
CTH H (59-Z)		10,005 Gal.	40,286.58
0.0 miles		404.0 Tons	
CTH F (CI-SULLIVAN)		37,391 Gal.	67,703.77
0.0 miles		1,318.0 Tons	
CTH F (18-CONCORD)		14,404 Gal.	118,129.94
0.0 miles		915.45 Tons	
EXPENSE	226,120.29	226,120.29	226,120.29
REMAINING	13,879.71	13,879.71	
BUILDING ALLOCATION	10,000.00	28,000.00	
ESTIMATED EXPENSE	22,554.00	22,554.00	22,554.00
REMAINING	(12,554.00)	5,446.00	
MISC., HIT & RUNS, INVENT. ADJ.			
HIT & RUNS	5,000.00	5,000.00	4,431.23
FIRE CALLS	0.00	0.00	0.00
UNCOLLECTABLES	0.00	0.00	0.00
INVENTORY ADJUSTMENTS		0.00	0.00
ESTIMATED EXPENSE	4,431.23	4,431.23	4,431.23
REMAINING	568.77	568.77	

53311 C.T.H.S. MAINTENANCE		2014	
10/31/2014 9:32			
LABOR 10-21-14			
EQUIPMENT 10-21-14			
MATERIALS 10-21-14			
SHOP MATERIALS 10-21-14	ORIGINAL BUDGET	RE-ESTIMATED TOTALS	TOTAL
TOTAL EXPENSE BY ACTIVITY	1,220,725.41	1,220,725.41	1,220,725.41
ORIGINAL BUDGETED TOTAL	1,689,529.00	1,704,070.76	
APPROVED BUDGET CHANGES	0.00	0.00	
APPROVED BUDGET	1,689,529.00	1,704,070.76	
APPROVED CARRY OVER	0.00	0.00	
TOTAL AVAILABLE	1,689,529.00	1,704,070.76	
TOTAL EXPENSES	1,220,725.41	1,220,725.41	
TOTAL REMAINING	468,804.00	483,345.00	

53312 C.T.H.S. CONSTRUCTION		2014	
10/31/2014 9:32			
LABOR 10-21-14			
EQUIPMENT 10-21-14			
MATERIALS 10-21-14			
SHOP MATERIALS 10-21-14	ORIGINAL BUDGET	RE-ESTIMATED TOTALS	TOTAL
BITUMINOUS SURFACING			
CTH N 4.00 mi. (CTH B - CTH A)	2,921,837.00	4,407,359.17	2,123,344.01
CTH G (US 18 - STH 89) 2.50 MILES	840,000.00	840,000.00	621,663.11
CTH A 2.00 mi. (Hope Lake Road - Lake Mills)	505,000.00	600,000.00	-
CTH J/W 0.00 mi. (CTH G to Jefferson)	50,000.00	112,140.00	-
CTH J (106-12)	0.00	150,000.00	-
CTH "W" (Annex Rd to New Road) 0.00 mi.	0.00	0.00	214,764.66
CTH W (Temp Rd.) 0.00 mi. ()	0.00	0.00	25,631.69
New Shop Site	0.00	0.00	12,932.90
	0.00	0.00	-
EXPENSE	2,998,336.37	2,998,336.37	2,998,336.37
REMAINING	1,318,500.63	3,111,162.80	
ENGINEERING			0.00
CTH P (E-F)	45,000.00	110,000.00	17,716.91
CTH A (LAKE MILLS TO WTTN)	0.00	0.00	0.00
EXPENSE	17,716.91	17,716.91	17,716.91
REMAINING	27,283.09	92,283.09	
BUILDING ALLOCATION	60,000.00	60,000.00	
ESTIMATED EXPENSE	48,330.00	48,330.00	48,330.00
REMAINING	11,670.00	11,670.00	
MISC., INVENTORY ADJUSTMENT	0.00	0.00	
ESTIMATED EXPENSE	-3,815.00	-3,815.00	(3,815.00)
REMAINING	3,815.00	3,815.00	
ICC COMPUTER CHARGES	69,360.00	69,360.00	59,893.48
IP TELEPHONY ALL	2,265.00	2,265.00	1,824.46
ESTIMATED EXPENSE	61,717.94	61,717.94	61,717.94
REMAINING	9,907.06	9,907.06	
MISC.	0.00	0.00	0.00
TRAINING			602.80
EXPENSE	602.80	602.80	602.80
REMAINING	-602.80	-602.80	
TOTAL EXPENSE BY ACTIVITY	3,122,889.02	3,122,889.02	
BUDGETED TOTAL	4,493,462.00	6,351,124.17	
TOTAL EXPENSES	3,122,889.02	3,122,889.02	
TOTAL REMAINING	1,370,572.98	3,228,235.15	

53312 C.T.H.S. CONSTRUCTION 2014			
LABOR 10-21-14	CTH N 4.00 ml. (CTH B - CTH A)		
EQUIPMENT 10-21-14	Description: Construction, Pave, Shoulder		
MATERIALS 10-21-14			
SHOP MATERIALS 10-21-14	ORIGINAL BUDGET	RE-ESTIMATED TOTAL	TOTAL
	2,921,857.00	4,407,359.17	0.00
01/08/14		42	5,805.05
01/09/14		43	8,383.72
02/18/14		34	2,666.88
02/24/14		39	5,634.90
02/25/14		61	8,166.45
02/26/14		64	9,889.59
02/27/14		36.5	9,692.90
03/07/14		48	3,086.11
03/10/14		30	2,483.14
04/15/14		16	785.52
04/16/14		4	230.05
05/02/14	Fri.	2	280.23
05/05/14	Mon.	82	8,269.56
05/06/14	Tues.	100	9,528.95
05/07/14	Wed.	84	8,267.49
05/08/14	Thurs.	90	8,245.54
05/12/14	Mon.	47	4,061.70
05/19/14	Mon.	107	10,487.50
05/20/14	Tues.	109.5	11,743.12
05/21/14	Wed.	120.25	12,335.16
05/22/14	Thurs.	148.75	15,514.34
05/24/14	Sat.	2	171.26
05/27/14	Tues.	129.75	15,861.22
05/28/14	Thurs.	78	9,272.55
05/30/14	Fri.	87	11,816.44
06/01/14	Sat.	1	308.34
06/02/14	Mon.	37.5	3,781.48
06/04/14	Wed.	29	2,847.12
06/05/14	Thurs.	45	4,306.82
06/07/14	Sat.	1	85.85
06/09/14	Mon.	50	4,382.81
06/10/14	Tues.	50	4,439.84
06/12/14	Thurs.	2.75	438.26
06/14/14	Sat.	1	85.85
06/16/14	Mon.	80.5	7,641.35
06/17/14	Tues.		81.88
06/18/14	Wed.	6	678.26
06/19/14	Thurs.	6.5	442.18
06/20/14	Fri.	9	1,301.85
06/23/14	Mon.	181	18,521.78
06/24/14	Tues.	222.25	22,805.02
06/25/14	Wed.	247.75	24,372.42
06/26/14	Thurs.	220.25	20,759.73
06/27/14	Fri.	2	171.26
06/30/14	Mon.	109	12,878.82
07/01/14	Tues.		81.88
07/02/14	Wed.	17	1,387.93
07/03/14	Thurs.	2	171.26
07/07/14	Mon.	192	18,791.81
07/08/14	Tues.	154.5	18,381.58
07/09/14	Wed.	187.25	18,809.18
07/10/14	Thurs.	199	18,097.73
07/12/14	Sat.	2	171.26
07/14/14	Mon.	199.75	22,915.20
07/15/14	Tues.	200.75	21,249.20
07/16/14	Wed.	196.25	19,434.46
07/17/14	Thurs.	206.5	19,784.38
07/18/14	Fri.	201.5	29,721.73
07/19/14	Sat.	2	108.44
07/21/14	Mon.	203.25	20,521.11
07/22/14	Tues.	216	22,844.84
07/23/14	Wed.	134.75	17,488.88
07/24/14	Thurs.	210.5	21,829.15
07/25/14	Fri.	207.75	23,288.79
07/28/14	Mon.	237.75	27,094.20
07/29/14	Tues.	255.25	22,817.40
07/30/14	Wed.	238	24,365.23
07/31/14	Thurs.	237.75	24,174.17
08/01/14	Fri.	11	799.07
08/04/14	Mon.	190	20,389.89
08/05/14	Tues.	88.75	11,685.12
08/06/14	Wed.	125.75	11,871.82
08/07/14	Thurs.	147.5	12,789.26
08/08/14	Fri.	127	15,483.07
08/11/14	Mon.	128.75	14,110.33
08/12/14	Tues.	278.75	37,250.58
08/13/14	Wed.	245.25	24,103.43
08/14/14	Thurs.	242.25	20,723.40
08/15/14	Fri.	231.75	33,414.95
08/16/14	Sat.	1	225.85
08/18/14	Mon.	307.25	30,206.90
08/19/14	Tues.	185.25	25,757.93
08/20/14	Wed.	159.75	16,652.88
08/21/14	Thurs.	121.5	18,218.80
08/26/14	Mon.	156	25,646.99
08/26/14	Tues.	89.5	14,441.01
08/27/14	Wed.	148.75	19,277.96
08/28/14	Thurs.	84.25	11,199.12
09/02/14	Tues.	131.5	12,662.41
09/03/14	Wed.	262	24,814.87
09/04/14	Thurs.	118	13,145.81
09/05/14	Fri.	164	23,979.14
09/07/14	Sun.	2	177.08
09/08/14	Mon.	131.5	13,810.55
09/09/14	Tues.	161.25	20,107.18
09/10/14	Wed.	173.5	20,958.73
09/11/14	Thurs.	310	80,948.01
09/12/14	Fri.	238.5	35,216.23
09/13/14	Sat.	2	177.08
09/15/14	Mon.	189.75	24,463.15
09/16/14	Tues.	277	25,199.81
09/17/14	Wed.	267.5	23,487.52
09/18/14	Thurs.	142.25	18,811.21
09/19/14	Fri.	290.5	33,278.20
09/20/14	Sat.	2	177.08
09/21/14	Sun.		82.59
09/22/14	Mon.	271.5	27,449.70
09/23/14	Tues.	271.75	28,766.14
09/24/14	Wed.	138.5	20,063.94
09/25/14	Thurs.	275.5	29,744.84
09/26/14	Fri.	317.25	35,048.84
09/27/14	Sat.	4	414.28
09/29/14	Mon.	322	34,728.90
09/30/14	Tues.	319.25	34,872.81
10/01/14	Wed.	267.5	29,008.14
10/02/14	Thurs.	192.5	22,818.79
10/04/14	Sat.	2	180.00
10/06/14	Mon.	291.25	27,518.06
10/07/14	Tues.	278	28,874.91
10/08/14	Wed.	287.75	28,718.31
10/09/14	Thurs.	218.75	20,825.48
10/10/14	Fri.	236	28,432.79
10/11/14	Sat.	2	180.00
10/13/14	Mon.	222.5	22,271.28
10/14/14	Tues.	83.5	9,898.48
10/15/14	Wed.	92.75	8,017.71
10/16/14	Thurs.	191	18,407.98
10/17/14	Fri.	130.75	11,702.94
10/18/14	Sat.	130.8	18,641.56
10/19/14	Sun.	2	180.00
10/20/14	Mon.	208.75	18,182.81
10/21/14	Tues.	202.5	20,020.29
			0.00
			0.00
			1880.44
inventory acq.			12,025.81
reinstalls			146,970.83
			2,123,344.01
REMAINING	2,284,016.16	2,284,016.16	

53312 C.T.H.S. CONSTRUCTION 2014

10/31/2014 9:32

LABOR 10-21-14

CTH G (US 18 - STH 89) 2.50 MILES

EQUIPMENT 10-21-14

Description: Pulverize, Pave Shoulder

MATERIALS 10-21-14

SHOP MATERIALS 10-21-14	ORIGINAL BUDGET	RE-ESTIMATED TOTAL	HOURS	TOTAL
	840,000.00	840,000.00		0.00
05/21/14			30.00	1,333.61
05/27/14			40.00	2,968.30
05/28/14			50.00	3,979.32
05/29/14			70.00	7,018.54
05/30/14			56.00	6,610.66
05/31/14			0.50	42.82
06/02/14			91.50	7,015.14
06/03/14	1,879.09	41.70	325.00	105,776.05
		14.56		
06/04/14	1,619.82	41.70	283.25	92,101.47
		15.08		
06/05/14	1,622.62	41.70	260.75	90,033.94
		13.79		
06/06/14	127.34	42.16	81.25	12,016.92
		52.21		
06/07/14			1.00	85.65
06/09/14	1,887.56	44.90	290.25	110,255.55
		13.51		
06/10/14	1,833.13	44.90	265.75	105,002.16
		12.38		
06/11/14			197.25	28,012.73
06/12/14	226.74	44.90	172.50	28,773.35
		26.49		
06/19/14			64.00	4,966.33
07/16/14			12.00	630.34
08/31/14				11,691.92
09/01/14				2,656.98
				0.00
				0.00
	9,196.30	536,512.23		0.00
COST PER TON LAID		58.34		0.00
LAYING COST PER TON		16.37		691.33
				621,663.11
REMAINING		218,336.89		

10/31/2014 9:32				
LABOR 10-21-14		CTH A 2.00 mi. (Hope Lake Road - Lake Mill		
EQUIPMENT 10-21-14		Description: Pulverize, Pave, Shoulder		
MATERIALS 10-21-14				
SHOP MATERIALS 10-21-14	ORIGINAL BUDGET	RE-ESTIMATED TOTAL	HOURS	TOTAL
	505,000.00	600,000.00		0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
REMAINING	600,000.00	600,000.00		0.00

53312 C.T.H.S. CONSTRUCTION		2014			
10/31/2014 9:32					
LABOR 10-21-14		CTH J/W 0.00 mi. (CTH G to Jefferson)			
EQUIPMENT 10-21-14					
MATERIALS 10-21-14		ORIGINAL BUDGET	RE-ESTIMATED TOTALS	HOURS	TOTAL
SHOP MATERIALS 10-21-14		ORIGINAL BUDGET	RE-ESTIMATED TOTALS	HOURS	TOTAL
		50,000.00	112,140.00		0.00
					0.00
09/10/13					0.00
					0.00
					0.00
					0.00
					0.00
					0.00
					0.00
					0.00
					0.00
					0.00
					0.00
REMAINING		50,000.00	112,140.00		

53312 C.T.H.S. CONSTRUCTION		2014		
10/31/2014 9:32				
LABOR 10-21-14	CTH J (106-12)			
EQUIPMENT 10-21-14	Description: Design			
MATERIALS 10-21-14				
SHOP MATERIALS 10-21-14	ORIGINAL BUDGET	RE-ESTIMATED TOTALS	HOURS	TOTAL
	0.00	150,000.00		0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
REMAINING	0.00	150,000.00		

53312 C.T.H.S. CONSTRUCTION		2014		
10/31/2014 9:32				
LABOR 10-21-14		CTH "W" (Annex Rd to New Road) 0.00 mi. (
EQUIPMENT 10-21-14		Description: Pave and Shoulder		
MATERIALS 10-21-14				
SHOP MATERIALS 10-21-14		ORIGINAL BUDGET	RE-ESTIMATED TOTAL	HOURS TOTAL
		0.00	0.00	0.00
04/17/14				4,293.11
04/21/14				518.85
04/22/14				518.85
04/23/14				5,632.25
04/24/14				1,738.53
04/25/14				642.35
04/28/14				7,431.07
04/29/14				2,099.94
05/12/14				102.01
05/23/14				171.28
05/30/14				369.05
05/31/14				42.82
06/11/14				9,437.34
06/12/14				8,894.12
06/14/14				548.37
06/17/14				4,921.93
07/22/14				442.31
07/26/14				171.28
07/31/14				40.94
08/04/14				178.13
08/05/14				10,456.80
08/06/14				10,809.30
08/07/14				14,424.73
08/08/14				19,534.00
08/09/14				171.28
08/11/14				12,080.25
08/13/14				197.92
08/14/14				158.34
08/16/14				88.53
08/18/14				2,692.82
08/19/14				16,485.16
08/20/14				267.20
08/21/14				7,857.06
08/22/14				6,149.86
08/25/14				2,101.58
08/26/14				21,925.67
08/27/14				27,830.61
08/28/14				9,470.79
09/02/14				3,791.11
				0.00
				0.00
				0.00
				77.12
				214,764.66
REMAINING		(214,764.66)	(214,764.66)	

[illegible]

53312 C.T.H.S. CONSTRUCTION 2014

10/31/2014 9:32

LABOR 10-21-14

New Shop Site

EQUIPMENT 10-21-14

Description: Misc. Work

MATERIALS 10-21-14

SHOP MATERIALS 10-21-14	ORIGINAL BUDGET	RE-ESTIMATED TOTALS	HOURS	TOTAL
	0.00	0.00		0.00.
04/21/14				1,548.87
04/22/14				3,092.37
04/23/14				3,155.16
05/05/14				196.41
07/15/14				296.75
07/16/14				296.75
08/04/14				167.24
08/20/14				315.62
09/04/14				296.75
09/15/14				197.84
				0.00
				0.00
				0.00
10/06/14				124.56
10/17/14				4,772.85
				0.00
				0.00
				0.00
				0.00
				0.00
				14,461.17
REMAINING	(14,461.17)	(14,461.17)		

53313 WINTER MAINTENANCE 2014

10/31/2014 9:32

[illegible]

53314 C.T.H.S. BRIDGES 2014						
10/31/2014 9:32						
LABOR 10-21-14						
EQUIPMENT 10-21-14						
MATERIALS 10-21-14				061	093	206
SHOP MATERIALS 10-21-14	ORIGINAL BUDGET	RE-ESTIMATED TOTALS	TOTAL	S_SUPSTR	A_SUPRENG	BRIDGE INSP.
BRIDGES MAINTENANCE						
carried over as a payable	-	-	-			
carried over as a payable	-	-	-			
	-	-	-			
BRIDGE INSPECTIONS	-	-	-			-
(19,308.33 is available as a payable)						
EXPENSE	-	-	-	-	-	-
REMAINING	-	-	-			
BUILDING ALLOCATION 313.05	-	-				
ESTIMATED EXPENSE	-	-	-			
REMAINING	-	-				
TOTAL EXPENSE BY ACTIVITY			-	-	-	-
ORIGINAL BUDGETED TOTAL	-					
TOTAL EXPENSE	-					
REMAINING AMOUNT	-					

53315 C.T.H.S. FUNDED PROGRAMS 2014

10/31/2014 9:32							
LABOR 10-21-14							
EQUIPMENT 10-21-14							
MATERIALS 10-21-14						EXPENSE	BALANCE
SHOP MATERIALS 10-21-14						TOTAL	REMAINING
FUNDED PROGRAMS - LEVY	13 C.O.	14 levy	14 revenue	14 transfer	available		
315-			-		-	-	-
315-	-	-	-		-	-	-
315-901-03 CTH N (C.T.H. B - C.T.H. A)	-	-	-	-	-	-	-
(TRANSFER TO 53312 CTH N, 2013 CONSTRUCTION)	-						
REMAINING							
TOTAL EXPENSE BY ACTIVITY	-	-	-	-	-	-	-

Jefferson County Highway Department Highway Operations Report

November 2014

Operations Summary

Construction Projects

CTH G (US 18 - STH 89)

Project: Resurfacing (Pulverize, Pave, Shoulder)

Schedule: May 27 - June 13

Progress: Project is complete!

Percentage Complete: 100%

CTH W (STH 26 - Collins Road)

Project: Resurface (Pulverize, Pave, Shoulder)

Schedule: June 2 - September 3

Progress: Completed all widening and slope work. Paved binder mat of asphalt and opened highway. Remaining work will be completed next year after all facility work is finished.

Percentage Complete: 90% for 2014 [Project will be finished in 2015]

CTH N (CTH B - CTH A)

Project: Reconstruction (Construction, Pave, Shoulder)

Schedule: May 1 - November 21

Progress: Crews have approximately 0.5 miles of road/pavement construction to complete (**The remaining project will be completed in early 2015)

Percentage Complete: 80% [85% of road undercut, 60% slope/drainage, 40% paving]

General Maintenance Work

- Crews working on additional mowing cuts needed on state and county highways
- Crews completed bridge maintenance and repair projects
- Crews completed various signing repair work and numerous sign/post replacements
- County is completing a small pulverize/pave project for the Town of Aztalan

Office/Shop Staff

- Shop staff is beginning to prepare trucks for winter maintenance
- Design work is still in progress for CTH J, CTH A, and CTH P