ROUTINE MAINTENANCE AGREEMENT

JEFFERSON COUNTY

CALENDAR YEAR 2015

The State of Wisconsin Department of Transportation (hereafter called the Department) authorizes the maintenance project herein described, and the above designated County, represented by its County Highway Committee and Highway Commissioner, agrees to perform such operations and furnish such materials as listed below. It is understood that the maintenance services authorized under this agreement shall be accomplished in compliance with state and federal law and under the general direction of the Department. Payment for services provided under this agreement shall be made to the County based on actual labor, including fringe benefit costs, machinery allowances as specified in the current MAINTENANCE MANUAL, CHAPTER 2, and material purchases authorized by the Department. Such payment shall be made upon presentation of accounts itemized and verified in accordance with regulations of the Department.

In connection with the services provided under this agreement, the County agrees not to discriminate against any employee or applicant for employment because of sex, age, race, religion, color, handicap, physical condition, developmental disability as defined in s.51.05(5), sexual orientation, or national origin. This provision shall include, but not be limited to the following: employment upgrading, demotion or transfer; recruitment or recruitment advertising; layoff or termination; rates of pay or other forms of compensation; and selection for training, including apprenticeship. The County further agrees to post in a conspicuous place, available for employees and applicants for employment, notices setting forth these provisions.

The disclaimer language as contained in the State Highway Maintenance Manual is included in this agreement by reference. The County is obligated to provide services under this agreement only to the extent it receives Department funding for the same. The Department recognizes that the County does not warranty that maintenance funds provided by the Department are sufficient to provide for a uniform level of service or standard of state highway maintenance applicable to all situations. Certain factors, including but not limited to, weather restrictions and funding or labor shortages, may make universal, year-round compliance with the goals expressed within this manual impossible to achieve.

PROJECT ID	COUNTY ACCT. NO.	DESCRIPT	ION	AMOUNT
0028-01-01	53321	ROADWAYS ASPHALT MAINTENANCE	NON INTERSTATE	\$ 90,000
0028-01-02	53321	ROADWAYS ASPHALT MAINTENANCE	INTERSTATE	\$ 65,000
0028-01-03	53321	ROADWAYS CONCRETE MAINTENANCE	NON INTERSTATE	\$ 31,000
0028-01-04	53321	ROADWAYS CONCRETE MAINTENANCE	INTERSTATE	\$ 8,000
0028-01-05	53321	ROADWAYS SHOULDERS	NON INTERSTATE	\$ 105,000
0028-01-06	53321	ROADWAYS SHOULDER	INTERSTATE	\$ 37,000
0028-01-07	53321	RMN ROUTINE MISCELLANEOUS	NON INTERSTATE	\$ 53,000
0028-01-08	53321	RMI ROUTINE MISCELLANEOUS	INTERSTATE	\$ 34,000
0028-01-11	53321	WINTER MAINTENANCE	NON INTERSTATE	\$ 469,500
0028-01-12	53321	WINTER MAINTENANCE	INTERSTATE	\$ 197,900
0028-01-21	53321	ROUTINE STRUCTURES	NON INTERSTATE	\$ 107,000
0028-01-22	53321	ROUTINE STRUCTURES	INTERSTATE	\$ 44,000
0028-01-31	53321	ROADSIDES FACILITY MAINTENANCE	NON INTERSTATE	\$ 105,000
0028-01-32	53321	ROADSIDES FACILITY MAINTENANCE	INTERSTATE	\$ 27,000
0028-01-33	53321	ROADSIDES VEGETATION	NON INTERSTATE	\$ 280,000
0028-01-34	53321	ROADSIDES VEGETATION	INTERSTATE	\$ 167,000
0028-01-40	53321	ADMIN NON PATROL SUPERVISION	вотн	\$ 92,000
0028-01-41	53321	ADMIN PATROL SUPERVISION	вотн	\$ 137,000
0028-01-51	53321	ROUTINE STRUCTURES	OFF SYSTEM	\$ 2,500
0028-01-61	53321	SIGN REPAIR	NON INTERSTATE	\$ 16,000
0028-01-62	53321	SIGN REPAIR	INTERSTATE	\$ 10,500
0028-01-65	53321	PERMANENT SIGN REPLACEMENT		\$ 17,500
			ESTIMATED COUNTY COSTS	\$ 2,095,900

DATE:	ESTIMATED AMOUNT BUDGETED	
	COUNTY LABOR \$ 1,095,600	
	COUNTY EQUIPMENT \$ 641,400	
	COUNTY MATERIALS \$ 193,500	
	ADMINISTRATIVE SUPPORT \$ 165,400	
County Highway Commissioner		
	TOTAL COUNTY COST	\$ 2,095,900
	Approved for DEPARTMENT OF TRANSPORTATION	
	DTSD Regional Director	Date
County Highway Committee	Director, Bureau of Highway Maintenance	



Jefferson County Highway Committee Meeting

Tuesday, November 4, 2014 8:00 a.m.

Office of the Highway Commissioner - Committee Room 141 West Woolcock Street Jefferson, Wisconsin

Committee Members: George Jaeckel - Chairman, Walt Christensen - Vice

Chairman, Al Counsell - Secretary, Carlton Zentner,

Ron Buchanan

Highway Commissioner: William T. Kern

AGENDA

- 1. Call meeting to order
- 2. Roll Call
- 3. Certification of compliance with the Open Meetings Law
- 4. Review of the Agenda
- 5. Public Comment
- 6. Approve minutes from October 7, 2014 Highway Committee meeting
- 7. Communications
- 8 Old Business
- a. None
- 9. New Business a. Approve 2015 Routine Maintenance Agreement with the Wisconsin Department of Transportation
 - b. Review resolution for Implements of Husbandry (IOH) new permit process
 - c. Review monthly financial account summary
- 10. Highway Operations Report
- 11. Review and approve vouchers
- 12. Set Next Meeting Date December 2, 2014
- 13. Adjourn
- 14. Project Tour CTH N (CTH B CTH A)*

Note: The Highway Committee may discuss and/or take action on any item specifically listed on the agenda. The Highway Committee will be taking a tour of the CTH N project, if anyone is interested in joining the tour, please contact the Highway Commissioner at least 24 hours in advance of the meeting.

"Individuals requiring special accommodations for attendance at the meeting should contact the County Administrator 24 hours prior to the meeting at 920-674-7101 so appropriate arrangements can be made."

JEFFERSON COUNTY HIGHWAY COMMITTEE MEETING MINUTES

Tuesday, October 7, 2014

The Jefferson County Highway Committee met on Tuesday, October 7, 2014, at 8:00 A.M. for a meeting at the Highway Office.

ROLL OF THE HIGHWAY COMMITTEE:

Members present: Ron Buchanan; George Jaeckel; Al Counsell; Walt Christensen; Carlton Zentner

Members absent: None

Also Present: William Kern, Highway Commissioner

Ben Wehmeier, County Administrator Ann Jenswold, Highway Department Brian Udovich, Highway Department Erik Coonen, Highway Department Russ Cooper, Highway Department Timm Punzel, Highway Department

Bull Buglass, Payne & Dolan

Purpose of the meeting was to review and approve vouchers and other highway business.

HIGHWAY COMMITTEE MINUTES: The minutes from the September 2, 2014 Highway meeting, having been distributed in advance, it was moved by Mr. Buchanan and seconded by Mr. Counsell to approve the minutes as printed.

Carried by the following roll call:

AYES: Jaeckel, Buchanan, Counsell, Christensen, Zentner

NOES: None ABSENT: None ABSTAIN: None

CORRESPONDENCE:

- Daily Reporter news article regarding salt shortage and cost increase for winter season
- Johnson Creek School District letter regarding permitting and speed zone for new school

Newsletters:

NONE

News Releases/Notices:

NONE

PUBLIC COMMENT:

NONE

HIGHWAY COMMISSIONER'S REPORT:

Construction Projects

CTH "N" (CTH "B" - CTH "A") - Reconstruction (Construction, Pave, Shoulder)

Schedule: May 1 - November 21

Progress: Crews have approximately one mile of road/pavement construction to complete. 65% complete (75% of road undercut, 50% slope/drainage, 10% paving)

CTH "G" (US 18 – STH 89) – Resurfacing (Pulverize, Pave, Shoulder)

Schedule: May 27 – June 13

Progress: Project is complete

CTH "W" (STH 26 – Collins Road) – Resurface (Pulverize, Pave, Shoulder)

Schedule: June 2 – September 3

Progress: Completed all widening and slope work. Paved binder mat of asphalt and opened highway. Remaining work will be completed next year after all facility work is finished. 90% complete for 2014 – Project will be finished in 2015.

CTH "A" (Crossman Road – Lake Mills) – Resurfacing/Reconstruction

Progress: Survey is complete, design work is in progress.

• General Maintenance

Crews completed various signing repair work and numerous sign/post replacements

Crews completed bridge maintenance and repair projects

County seal coating for county, towns, and cities is complete (100%)

Crews working on additional mowing cuts needed on state and county highways

Office/Shop

New shop utility truck is in service Design work is still in progress for CTH "J", CTH "A", and CTH "P" Shop staff is preparing specification for equipment replacements

OLD BUSINESS

NONE

NEW BUSINESS

9a. Review and discuss highway right-of-way vegetation management practices

Commissioner Kern and Superintendent Cooper addressed the Committee on both mowing and invasive species practices for the department. Mr. Cooper stated that the invasive species is part of the department's mowing plan, and that the DNR has been involved with input the past few years. He stated that Jefferson County has done a good job with the invasive species, compared to the counties to the East, and showed spot maps of Jefferson County compared to the counties around Jefferson. Commissioner Kern and Superintendent Cooper discussed mowing times and strategies. A mowing tractor summary was handed out from 2005-2013, showing the number of tractors in use, type of tractor, and average fleet age for the time period. A mowing equipment review was also handed out for the period of 2003-2014, showing annual hours, costs, and revenues for the mowing tractors. Questions from the Committee were answered. No Motion.

Commissioner Kern also addressed Highway Committee member, Carlton Zentner's, letter regarding "Understanding Highway Roadside Mowing Motivations", stating that there is no tie to winter maintenance and mowing practices. Kern discussed staffing issues, winter maintenance routes, and WisDOT budget increases. Operations Manager, Brian Udovich, and Assistant Operations Superintendent, Timm Punzel, added input regarding staffing and operations. Questions from the Committee were answered. No Motion.

9b. Highway facility project construction update

County Administrator Wehmeier and Commissioner Kern addressed the Committee with a construction update stating the pre-cast is just about complete. They stated that the floors are being poured and the cold storage area is being worked on. The roadway and storm sewer are also being worked on, and the site work is almost complete. The natural gas should be completed by winter, and the main paving done by November 1. The fiber optic bid will be reviewed at the Infrastructure meeting. It was stated that after this week's Infrastructure meeting there will be a tour, and welcomed the Highway Committee to attend. No Motion

9c. Review monthly financial account summary

The Highway Commissioner discussed the financial account summary with the Committee. Questions from the Committee were answered. No Motion

10. Highway Operations Report

The Commissioner reviewed the operations report with the Committee regarding current operations. He discussed the CTH "N" project and progress. Questions were answered. No Motion.

REVIEW & APPROVE VOUCHERS: The vouchers held the following totals resulting:

	BILLS:	09/17/14		\$	167,100.84	
	BILLS:	09/30/14		\$	136,424.18	
	BILLS:	10/07/14		\$	115,321.11	
CO	MMITTEE:	AUGUST		\$	337.16	
	TOTALS	•		\$	419,183.29	
is mov	ved by Mr. Co	unsell and seco	onded by Mr. B	ucha	nan that the b	i
ewed.						

It was ills are allowed as reviev

Carried by the following roll call:

AYES: Jaeckel, Buchanan, Counsell, Christensen, Zentner

NOES: None ABSENT: None ABSTAIN: None

Motion by Mr. Counsell and seconded by Mr. Christensen to adjourn at 9:25 a.m.

Carried by the following roll call:

AYES: Jaeckel, Buchanan, Counsell, Christensen, Zentner

NOES: None ABSENT: None ABSTAIN: None

The next meeting will be held on November 4, 2014.

Approval:	
	Al Counsell, Secretary

JEFFERSON COUNTY HIGHWAY DEPARTMENT SUMMARY OF MAJOR COUNTY ACCOUNTS

10/31/2014 9:32

10/31/14

LABOR 10-21-14 EQUIPMENT 10-21-14 MATERIALS 10-21-14 SHOP MATERIALS 10-21-14

PERCENT OF LABOR YEAR

80.55%

			APPROVED		
ACCOUNT	AVAILABLE	SPENT	TRANSFER	BALANCE	PERCENT SPENT
53311 COUNTY MAINTENANCE	1,704,070.76	1,220,725.41	0.00	483,345.35	71.64%
53312 COUNTY CONSTRUCTION	6,351,124.17	3,122,889.02	0.00	3,228,235.15	49.17%
53313 WINTER MAINTENANCE	735,000.00	728,382.97	0.00	6,617.03	99.10%
	8,790,194.93	5,071,997.40	0.00	3,718,197.53	57.70%
53314 BRIDGE MAINTENANCE	0.00	0.00	0.00	0.00	#DIV/0!
53315 FUNDED PROGRAMS	0.00	0.00	0.00	0.00	#DIV/0!
	0.00	0.00	0.00	0.00	#DIV/0!
*	8,790,194.93	5,071,997.40	0.00	3,718,197.53	57.70%

53311 C.T.H.S. MAINTEN	ANCE	2014	
0/31/2014 9:32			
ABOR 10-21-14			
EQUIPMENT 10-21-14			
MATERIALS 10-21-14			
SHOP MATERIALS 10-21-14	ORIGINAL BUDGET	RE-ESTIMATED TOTALS	TOTAL
GENERAL PATROL	1,099,529.00	1,100,501.99	
SECTION 10 311.830			78,512.32
SECTION 11 311.831			49,885.10
SECTION 12 311.832			84,325.15
SECTION 13 311.833			62,088.64
SECTION 14 311.834			81,445.09
SECTION 15 311.835			99,541.36
Rivers Edge Park			9,219.10
SECTION 16 311.836			70,494.93
SECTION 17 311.837			80,955.68
SECTION 18 311.838			38,871.44
SECTION 840 MISC. INCL. TRAIN	IING		19,355.08
SECTION 840.01 DOWN-TIME		59.75	1,953.17
SECTION 840.04 LAKE MILLS W	ETLAND DEL.		1,111.20
EXPENSE	677,758.26	677,758.26	677,758.26
REMAINING	421,770.74	422,743.73	
CRACK SEAL	75,000.00	75,000.00	
NORMAL CRACK SEALING EXP.	79,866.03	79,866.03	79,866.03
	(4,866.03)	(4,866.03)	79,000.00
REMAINING	(4,000.03)	(4,000.03)	
SIGNING 311.844	125,000.00	125,000.00	
NORMAL SIGNING EXPENSE	98,862.05	98,862.05	98,862.05
REMAINING	26,137.95	26,137.95	100,687.50
PAVEMENT MARKING 311.840	135,000.00	135,000.00	
EXPENSE	111,133.55		111,133.55
REMAINING	23,866.45	23,866.45	
DITUMINOUS SEAL COATING	240,000.00	240,000.00	
BITUMINOUS SEALCOATING	240,000.00		40,286.58
CTH H (59-Z)		10,005 Gal.	40,200.00
0.0 miles		404.0 Tons	67,703.77
CTH F (CI-SULLIVAN)		37,391 Gal.	07,705.77
0.0 miles		1,318.0 Tons 14,404 Gal.	118,129.94
CTH F (18-CONCORD) 0.0 miles		915.45 Tons	110,125.54
		000 100 00	200 100 5
EXPENSE	226,120.29		226,120.29
REMAINING	13,879.71	13,879.71	
BUILDING ALLOCATION	10,000.00	28,000.00	
ESTIMATED EXPENSE	22,554.00	22,554.00	22,554.00
REMAINING	(12,554.00)	5,446.00	
I MISC., HIT & RUNS, INVENT. ADJ.			
HIT & RUNS	5,000.00	5,000.00	4,431.23
FIRE CALLS	0.00		0.00
UNCOLLECTABLES	0.00		0.00
INVENTORY ADJUSTMENTS	0.00	0.00	0.00
ESTIMATED EXPENSE	4,431.23	+	4,431.23
LO LIND I LO LAFLINGE	7,701.23	7,701,20	7, 101.20

53311 C.T.H.S. MAINTEN	ANCE	2014	
10/31/2014 9:32			
LABOR 10-2 1-14			
EQUIPMENT 10-21-14			
MATERIALS 10-21-14			
SHOP MATERIALS 10-21-14	ORIGINAL BUDGET	RE-ESTIMATED TOTALS	TOTAL
TOTAL EXPENSE BY ACTIVITY	1,220,725.41	1,220,725.41	1,220,725.41
ORIGINAL BUDGETED TOTAL	1,689,529.00	1,704,070.76	
APPROVED BUDGET CHANGES	0.00	0.00	
APPROVED BUDGET	1,689,529.00	1,704,070.76	
APPROVED CARRY OVER	0.00	0.00	
TOTAL AVAILABLE	1,689,529.00	1,704,070.76	
TOTAL EXPENSES	1,220,725.41	1,220,725.41	
TOTAL REMAINING	468,804.00	483,345.00	

53312 C.T.H.S. CONSTRU	JCTION	2014	
10/31/2014 9:32			
LABOR 10-21-14			
EQUIPMENT 10-21-14			
MATERIALS 10-21-14			
SHOP MATERIALS 10-21-14	ORIGINAL BUDGET	RE-ESTIMATED TOTALS	TOTAL
BITUMINOUS SURFACING			
CTH N 4.00 mi. (CTH B - CTH A)	2,921,837.00	4,407,359.17	2,123,344.01
CTH G (US 18 - STH 89) 2.50 MILES	840,000.00	840,000.00	621,663.11
CTH A 2.00 ml. (Hope Lake Road - Lake Mills	505,000.00	600,000.00	-
CTH J/W 0.00 mi. (CTH G to Jefferson)	50,000.00	112,140.00	-
CTH J (106-12)	0.00	150,000.00	-
CTH "W" (Annex Rd to New Road) 0.00 mi.	0.00	0.00	214,764.66
CTH W (Temp Rd.) 0.00 ml. ()	0.00	0.00	25,631.69
New Shop Site	0.00	0.00	12,932.90
	0.00	0.00	-
EXPENSE	2,998,336.37	2,998,336.37	2,998,336.37
REMAINING	1,318,500.63	3,111,162.80	
ENGINEERING			0.00
CTH P (E-F)	45,000.00	110,000.00	17,716.91
CTH A (LAKE MILLS TO WTTN)	0.00	0.00	0.00
EXPENSE	17,716.91	17,716.91	17,716.91
REMAINING	27,283.09	92,283.09	1111 10.01
BUILDING ALLOCATION	60,000.00	60,000.00	
ESTIMATED EXPENSE	48,330.00	48,330.00	48,330.00
REMAINING	11,670.00	11,670.00	
MISC., INVENTORY ADJUSTMEN	0.00	0.00	
ESTIMATED EXPENSE	-3,815.00	-3,815.00	(3,815.00
REMAINING	3,815.00	3,815.00	
ICC COMPLITED CHARCES	69,360.00	69,360.00	59,893.48
ICC COMPUTER CHARGES IP TELEPHONY ALL	2,265.00	2,265.00	1,824.46
ESTIMATED EXPENSE	61,717.94	61,717.94	61,717.94
REMAINING	9,907.06	9,907.06	01,717.54
	-,,,,	3,000.00	33034000
MISC.	0.00	0.00	0.00
TRAINING			602.80
EXPENSE	602.80	602.80	602.80
REMAINING	-602.80	-602.80	
TOTAL EXPENSE BY ACTIVITY	3,122,889.02	3,122,889.02	
BUDGETED TOTAL	4,493,462.00	6,351,124.17	
TOTAL EXPENSES	3,122,889.02	3,122,889.02	
TOTAL REMAINING	1,370,572.98	3,228,235.15	

931/2014 P.32	NSTRUCTIO			
ABOR 10-21-14	CTH N 4.00 Description: Co	mi. (CTH B -	CTH A) Mar
QUIPMENT 19-21-14 ATERIALS 10-21-14	Description: Co	onstruction, Pa	ve, anou	idel
HOP MATERIALS 19-21-14	Charge (LOSE)	RE-ESTANTED TOTAL	HOLAS	TOTAL
01/08/14	2,921,837.00	4,407,359.17	42	0.00 5,805.05
01/09/14			43	8,363.72
02/18/14			36	2,666 88 5,634 90
02/25/14			61	9.168.45
02/26/14 02/27/14			64 36 5	9,889.59
03/07/14			48	3,066.11
03/10/14	-		30 16	2,483.14 785.52
04/16/14			4	230.05
05/02/14 06/05/14	Fri. Mon.		2 82	265.23 8,268.06
06/06/14	Tues.		100	9,528.95
06/07/14 06/08/14	Wed. Thurs.		84 90	8,267 49 8,245.54
06/12/14	Mon.		47	4,061.70
05/19/14 05/20/14	Mon. Tues.		107	10,487.50
06/21/14	Wed.		120 25	12,335.16
06/22/14 06/24/14	Thurs.		148.75	15,514.34 171.28
06/27/14	Tues.		129 75	15,881.22
06/29/14 06/30/14	Thurs.		76 97	9,277.55 11,816.44
06/31/14	Sat.		1	308.04
06/02/14 06/04/14	Mon. Wed.		37 5 29	3,791.49 2,947.12
06/05/14	Thurs	1111	45	4,396.82
06/07/14 06/09/14	Sat. Mon.		1 50	85 55 4,382 31
06/10/14	Tues		50	4,435 84
06/12/14 06/14/14	Thurs		2 75	438 26 85 85
06/16/14	Mon.		80.5	7,641.35
06/17/14 06/18/14			6	81 88 676 26
06/19/14	Thurs.		6.5	442.18
06/20/14	Fri.		9 181	1,301.55
06/23/14 06/24/14	Tues.		222 25	22,605 02
06/25/14	Wed.		247.75 220.25	24,372,42 20,759 73
06/26/14 06/27/14	Fri.	0.000	2	171.28
06/30/14	Mon.		109	12,878 52 61.38
07/01/14 07/02/14	Tues. Wed.		17	1,387.53
07/03/14	Thurs.		2	171.28
07/07/14 07/08/14			193 154.5	18,791.61
07/09/14	Wed.		187 25	16,809 18
07/10/14 07/12/14			199	18,097.73
07/14/14	Mon.		199 75	22,515.20
07/15/14 07/16/14			200 75 195 25	21,249 20 19,434 46
07/17/14	Thurs.		205.5	19,784 39
07/18/14 07/19/14		- 9	2016	29,721 73
07/21/14	Mon		203 25	20,521.11
07/22/14	Tues. Wed.		216 134.75	22,844 94 17,468 69
07/24/14	Thurs.		2105	21.829 15
07/25/14 07/28/14	Fri. Mon.		207 75 237 75	27,288 79
07/29/14	Tues.		255 25	22,617 40
07/30/14			238 237 75	24,365 23 24,174 17
08/01/14	Fa		11	799.07
08/04/14 08/05/14	Mon. Tues		190 88.75	20,389.89 11,685.12
08/06/14	Wed.	7.7.7	135.75	11,871.82
08/07/14 08/08/14	Thurs. Fn.		147.5	12,799.26 15,493.07
08/11/14	Mon.		129 75	14,110.33
08/12/14	Tues. Wed.		278 75 245 25	37,250 58 24,103,43
08/14/14	Thurs.		243 25	20,723 48
08/15/14 08/16/14	Fri. Sat.		231 75	33,414 95 225.85
CS/18/14	Mon.		307.25	30,206.90
08/19/14	Tues		185 25	25,757 53 16,652 89
08/20/14 08/21/14	Thurs.		121 5	19,216 60
08/25/14	Mon.		156 89 5	25,646.99
08/26/14 08/27/14	Wed.		148 75	14.441.01 19.277.96
08/28/14	Thurs.		84 25	11 199 12 12 652 41
09/02/14 09/03/14			262	24.814.87
09/04/14	Thurs.		118	13,145 81
09/05/14 09/07/14	Sun.		164 2	23.979 14 177.08
09/08/14 09/09/14	Mon.		131.5 161.25	13,810 55
09/09/14 09/10/14			173.5	20,107,18
09/11/14	Thurs.	1,234.49	310	80,948.01
09/12/14 09/13/14			238.5	35,216.23 177.08
09/15/14	Mon.		189.75	24,483.15
09/16/14 09/17/14			277 267.5	25,199.81 23,487.52
09/18/14	Thurs.		142.25	18,811.21
09/19/14 09/20/14			290.5 2	33,278.20
09/21/14	Sun.			82 59
09/22/14 09/23/14	Mon. Tues.	-	271 5 271 75	27,449 70 29,766 14
09/24/14	Wed.		209.5	20,063.54
D9/25/14			275.5 317.25	29.744.84 35,046.64
09/27/14	Sat.		- 4	414.28
09/29/14 09/30/14	Mon.		322 319.25	34,726 90 34,872.81
10/01/14	Wed.		367.6	29,008 14
10/02/14			192 5	22,018 79
10/06/14	Mon.		291.25	27,518.06
10/07/14	Tues.		276 287.75	26,674 91 26,716.31
10/09/14	Thurs.		218 75	20,625.48
10/10/14			236	28,432,76
10/13/14			222.5	22,271.26
10/14/14	Tues.		83.5 92.75	9,698.46
10/15/14	Thurs.		191	19,407.98
10/17/14	Fri.		130.75 130.5	11,702.94 18,641.56
10/18/14	Sun.		2	180 00
10/20/14	Mon.	1000	208 75	18,162.81
10/21/14	Tues.		202.5	20.020 29
				0.00
				1,980 4
inventory adj		100		12.025 81

10/31/2014 9:32				
LABOR 10-21-14	CTH G (US	18 - STH 89) 2	.50 MILE	S
EQUIPMENT 10-21-14	Description: P	ulverize, Pave SI	noulder	
MATERIALS 10-21-14				
SHOP MATERIALS 10-21-14	ORIGINAL BUDGET	RE-ESTIMATED TOTALS	HOURS	TOTAL
***	840,000.00	840,000.00		0.00
05/21/14			30.00	1,333.61
05/27/14			40.00	2,968.30
05/28/14			50.00	3,979.32
05/29/14			70.00	7,018.54
05/30/14			56.00	6,610.66
05/31/14			0.50	42.82
06/02/14			91.50	7,015.14
06/03/14	1,879.09	41.70	325.00	105,776.05
		14.56		
06/04/14	1,619.82	41.70	283.25	92,101.47
		15.08		
06/05/14	1,622.62	41.70	260.75	90,033.94
		13.79		
06/06/14	127.34	42.16	81.25	12,016.92
		52.21		
06/07/14			1.00	85.65
06/09/14	1,887.56	44.90	290.25	110,255.58
		13.51		
06/10/14	1,833.13	44.90	265.75	105,002.16
		12.38		
06/11/14			197.25	28,012.73
06/12/14	226.74	44.90	172.50	28,773.35
		26.49		
06/19/14			64.00	4,966.33
07/16/14			12.00	630.34
08/31/14				11,691.92
09/01/14				2,656.98
				0.00
				0.00
	9,196.30	536,512.23		0.00
COST PER TON LAID		58.34		0.00
LAYING COST PER TON		16.37		691.33
REMAINING		218,336.89		621,663.11

10/31/2014 9:32				
LABOR 10-21-14	CTH A 2.00	mi. (Hope Lal	ke Road	- Lake Mil
EQUIPMENT 10-21-14	Description: P	ulverize, Pave, S	Shoulder	
MATERIALS 10-21-14				
SHOP MATERIALS 10-21-14	ORIGINAL BUDGET	RE-ESTIMATED TOTALS	HOURS	TOTAL
	505,000.00	600,000.00		0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
REMAINING	600,000.00	600,000.00		

53312 C.T.H.S. CON				
10/31/2014 9:32		L		
LABOR 10-21-14	CTH J/W 0.0	00 mi. (CTH G	to Jeffe	rson)
EQUIPMENT 10-21-14				
MATERIALS 10-21-14	ORIGINAL BUDGET	RE-ESTIMATED TOTALS	HOURS	TOTAL
SHOP MATERIALS 10-21-14	ORIGINAL BUDGET	RE-ESTIMATED TOTALS	HOURS	TOTAL
-	50,000.00	112,140.00		0.00
				0.00
09/10/13				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
REMAINING	50,000.00	112,140.00		

10/31/2014 9:32				
LABOR 10-21-14	CTH J (10	6-12)		
EQUIPMENT 10-21-14	Description: D	esign		
MATERIALS 10-21-14				
SHOP MATERIALS 10-21-14	ORIGINAL BUDGET	RE-ESTIMATED TOTALS	HOURS	TOTAL
	0.00	150,000.00		0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
REMAINING	0.00	150,000.00		

10/31/2014 9:32				
LABOR 10-21-14	CTH "W" (A	nnex Rd to No	w Road)	0.00 mi.
EQUIPMENT 10-21-14	Description: F	Pave and Shoulde	er	
MATERIALS 10-21-14				
SHOP MATERIALS 10-21-14	ORIGINAL BUDGET	RE-ESTIMATED TOTALS	HOURS	TOTAL
3,10, 11,1,1,1,1,1,1,1,1,1,1,1,1,1,1,1,1,	0.00			0.00
04/17/14				4,293.11
04/21/14				518.85
04/22/14				518.85
04/23/14				5,632.25
04/24/14				1,738.53
04/25/14				642.35
04/28/14				7,431.07
04/29/14				2,099.94
05/12/14				102.01
05/23/14				171.28
05/30/14				369.05
05/31/14				42.82
06/11/14				9,437.34
06/12/14				8,894.12
06/14/14				548.37
06/17/14				4,921.93
07/22/14				442.31
07/26/14				171.28
07/31/14				40.94
08/04/14				178.13
08/05/14				10,456.80
08/06/14				10,809.30
08/07/14				14,424.73
08/08/14				19,534.00
08/09/14				171.28
08/11/14				12,080.25
08/13/14			1	197.92
08/14/14				158.34
08/16/14				88.53
08/18/14				2,692.82
08/19/14				16,485.16
08/20/14				267.20
08/21/14				7,857.06
08/22/14				6,149.86
08/25/14				2,101.58
08/26/14				21,925.67
08/27/14				27,830.61
08/28/14				9,470.79
09/02/14				3,791.11
				0.00
				0.00
				0.00
				77.12
				214,764.66

10/31/2014 9:32			
LABOR 10-21-14	CTH W (Tem	p Rd.) 0.00 mi.	0
EQUIPMENT 10-21-14	Description: Fi	der	
MATERIALS 10-21-14			
SHOP MATERIALS 10-21-14	ORIGINAL BUDGET	RE-ESTIMATED TOTAL! HOU	JRS TOTAL
	0.00	0.00	0.00
04/17/14			8,440.24
04/21/14			2,228.25
04/22/14			1,651.19
04/23/14			511.53
04/24/14			871.80
04/25/14	161.17	43.42	11,928.67
		30.59	0.00
			0.00
			0.00
	1 1 1 1		0.00
			0.00
			0.00
			0.00
			0.00
			0.00
			0.00
			0.00
			0.00
			0.00
			0.00
			0.00
			0.01
			25,631.69
REMAINING	(25,631.69)	(25,631.69)	

10/31/2014 9:32				
LABOR 10-21-14	New Shop S			
EQUIPMENT 10-21-14	Description: N			
MATERIALS 10-21-14				
SHOP MATERIALS 10-21-14	ORIGINAL BUDGET	RE-ESTIMATED TOTALS	HOURS	TOTAL
	0.00	0.00		0.00
04/21/14				1,548.87
04/22/14				3,092.37
04/23/14				3,155.16
05/05/14				196.41
07/15/14				296.75
07/16/14				296.75
08/04/14				167.24
08/20/14				315.62
09/04/14				296.75
09/15/14				197.84
				0.00
				0.00
				0.00
10/06/14				124.56
10/17/14				4,772.85
				0.00
				0.00
				0.00
				0.00
				0.00
				14,461.17
REMAINING	(14,461.17)	(14,461.17)		

	2,779.50	1,310.50	4,090.00	102,445.92	74,170.74	1,456.35	294,760.37	187,094.85	0,434.50	1,000.00	1,554.50	0,700,00	91 A , 001
4/28/2014 4/28/2014 4/29/2014			0.00		0 00	0.00	1,451.49			(225 82) 1,566.60	1,534.50	100.42 3,496.63	2,80 672,986
4/24/2014 4/25/2014 4/26/2014			0 00 0 00 0 00		0 00	0.00							
4/23/2014 4/23/2014			0 00	0	0 00	0 00)						
8/28/2014 9/2/2014 4/23/2014	2 00 3 00		2 00 3 00 0 00	45 56 68 49	28 81 43.21 0.00	0.97 1.45 0.00	12 26						12
4/23/2015 8/26/2014	16 00 5 00		16.00 5.00	346 24 114 15	218.44 72.02	7 34 2 42	111 52					75 73	75 22 24
4/14/2014 4/15/2014 4/22/2015	16.00 10.00 16.00		16 00 10 00 16 00	345 76 216 40 346 24	218 14 136 53 218 44	7 33 4 59 7 34	58 12						41 68
4/10/2014 4/11/2014	16.00 4.00		16 00 4 00	342 40 87 52	216 02 55 22	7 26 1 66 7 33	27 88						77 17 67
3/14/2014 3/25/2014 4/1/2014	15 50 37 75 8.00	4 25 43 00	19 75 80 75 8 00	468 13 2,211 58 171 20	295.34 1.395.29 108.01	9 93 46 89 3.63	5,899.00	8,540 75				72 19	18,37
3/6/2014 3/12/2014	38 00 26 00	0 00	38 00 26 00	816 08 557 84	595.00 351.94	11 29 11 83	2,942 24 1,994 84	63 50 158 75	8 83			0 00	4,42 3,08 2,5
3/3/2014 3/4/2014 3/5/2014	52 50 61 50 80 00	0 00 23 25 28 50	52 50 84 75 108 50	1,125.90 2,064.44 2,654.11	820 89 1,505 18 1,935 11	28 56 36 71	6,356 63 7,909 87	3,746 50 4,316 00	135 26 222 61	66 OC	310 00 217 00	196 45	14,40 17,21
3/1/2014 3/2/2014	0.00 4.00	66 25 2 00	66 25 6 00	2,130 13 188 48	1,553 08 137 42	29 47 2 61 15 57	159 84	31.75		110 40 60 00	93 00		11.59 52 7.38
2/21/2014 2/24/2014 2/28/2014	11 00 5 00	0.00	11 00 5 00 0 00	235 40 114 40	171 63 63 41 0 00	3 26 1 58 0 00	306.00	(5,311.20	27 66	69 56		1,469 45	50 (3.74
2/19/2014 2/20/2014	31 50 23 00	0 00 12 75	31 50 35 75	681 74 903 53	497 06 658 76	9 43 12 50	2,460 93 2,753 63	1,047 75 1,809 75 127 00	93 88		31 00 93 00		4,7 6,3 1,4
2/14/2014 2/17/2014 2/18/2014	72 50 94 50 69 00	69 25 0 00	72 50 163 75 69 00	4,259 56 1,484 00	3,105 65 1,081 98	58 92 20 53	12,220 29 4,646 64	9,747 25 762 00	376 13 25 99		93.00		29.7 8,3
2/12/2014 2/13/2014	47 00 62 25	0 00	47 00 62 25	1,008 68 1,335 63 1,566 78	735.43 973.81 1,142.34	13 95 18 48 21 67	4,535 99	5 207 00 6 223 00 1 285 88	254.12				13,3
2/9/2014 2/10/2014 2/11/2014	56 50 16 00	0 00	56 50 16 00	1,217 38 342 40	887 59 249 64	16 84 4 74	4,051 16 1,272 64	444 50	15 91			72 19	6,6 1,9 10,5
2/7/2014 2/8/2014	32 00 3 50 0 00	0.00 31.00 2.00	32.00 34.50 2.00	706.52 1,114.67 64.20	515 12 812 71 46 81	9 77 15 42 0 89	2,299,92 2,426,06 0.00	5,984 88	246 47	31 20			10.6
2/4/2014 2/5/2014 2/6/2014	86 00 68 50	20.50 0.00	106.50 68.50	2,510 17 1,488 34	1,830.16 1,085.15	34.72 20.59	7 799 57 4 941 16	3,460.75 889.00	148 62 45 87	4.20			15,76 8.4 3.5
2/1/2014 2/3/2014	0.00 73.50 10.00	97.25 0.00 0.00	97.25 73.50 10.00	3,164.58 1,578.27 226.00	2,307.37 1,150.72 164.78	43.78 21.83 3.13	5,124 22 664 96	11,906.25 63.50	0.61			,,20, 20	7,90 1,00
1/30/2014 1/31/2014 1/31/2014	99.00	26 25 0 00	125.25 0.00	2 983.11 0.00	2,174.99 0.00	41 26 0 00	9,210 59	7,302.50 (7.616.64)	150.45	157 20 156 26 261 60		(13) 59) 1,257 28	22,0 (8.7) 26,2
1/28/2014	108 50 78 00 84 00	0 00 0 00 54 00	108.50 78.00 138.00	2,386 29 1,732 36 3 537 61	1,739 84 1,263 06 2,579 27	33 01 23 96 48 94	8,084 48 5,625 68 10,192 66	254 00 63 50 10,604 50	1 83 295 10	90.00	341 00		8,7 27,6
1/26/2014	6 00 114 00	108 25 43 50	114 25 157 50	3,693.27 3,874.08	2,692 76 2,824 59	51 09 53 59	8,638 90 12,077 73	1,333 50	45 56	37.80	93 00		16.49 18,82 12,59
1/23/2014 1/24/2014 1/25/2014	77.00 80.00 0.00	17.25 5.00 111.50	94 25 85 00 111 50	2,193 47 1,885 61 3,580 33	1,599.26 1,374.80 2,610.42	30.34 26.08 49.53	6 706 64 6 240 99 8 053 07	381.00 1,143.00	28 45	59.40			9.90
1/21/2014	81 25 76 50	21 50 5.00	102 75 81 50	2,431 06 1,823 34	1,772.49 1,329.40	33 63 25 22	7,634 46 6,054 08	3,810 00 4,635 50 1,333 50	89 60 79 21 37 61	111 60 96 60 49 20			15,88 14,04 11,98
1/18/2014 1/19/2014 1/20/2014	2 00 3 00 73 00	33 50 45 00 30 00	48 00 103 00	1,528 22 2,552 32	1,114.23	21 14 35 31	3,154 69 7,790 56	1 587 50 7 270 75	38.52 189.61	148 20			7,44 19,84
1/16/2014	79.25 99.00	34 50 26 75	113.75 125.75 35.50	2,822.23 3,006.05 1,139.27	2,057 69 2,191 71 830 64	39 04 41 58 15 76	8,469.91 9,496.35 2,249.10	10,350 50 14,541 50 7,820 00	329 97 547 36 265 73			72.10	29,82 12,12
1/13/2014 1/14/2014 1/15/2014	32 00 63 00 88 50	44 50 28 75	107.50 117.25	2,770.82 2,821.07	2,020 20 2,056 84	38 33 39 02	8,220.28 8,350.97	8,096 25 10,541 00	287 14 316 49		232.50	72.19	21,4 24,3 24,1
1/11/2014	2 50 0 00	51 75 2 00 0 00	54 25 2 00 32 00	1,766 32 64 20 690 52	1,287 82 46 81 503 46	24.43 0.69 9.55	136.64 2,368.84	1,206 50	34 08				4.8
1/9/2014	22 50 41 50	0.00 59.25	22 50 100 75	493 00 2,806 30	359.45 2.046.07	6.82 38.82 24.43	1,739 82 7,293 59 3,938 88	63 50 17 303 75 10,223 50	476 92 360 85				29,96 17,66
1/5/2014 1/6/2014 1/8/2014	73 50 69 50	0.00	73 50 69 50	1,572 90 1,519 80	1,146 80 1,106 09	21.76 21.02	5,636 53 4,818 26	31 75					8,40 7,46 2,66
1/3/2014	59.00 0.00 0.00	7 00 76 25 5 75	66 00 76 25 5 75	1 487 31 2 447 41 184 58	1,784.41 1,784.41 134.58	33 85 2 55	5,822 31 441 81	1,936,75	59 02				12,06 76
1/1/2014	0.00 94.00	69 75 3 50	69.75 97.50	2,226 39 2,123 56	1,623 26 1,548 30 1,084 40	30 80 29 38 20 57	4,873.31 7,092.11 5,019.33	3,270 25 2,857 50 1,143 00	44 64 43 73 5 20	117 60 115 20 50 40	31 00	314 32	12,21 13,80 9,12
date	reg. hours	o.t. hours	total hours	\$ labor	\$ incidental	\$ sm tool	\$ equipment	63.50 \$ sait	\$ salt brine	\$ calcium	\$ sand	\$ misc.	\$ daily to
OTAL EXPENSE							6,617.00	60.50	0.3058	0.60	31.00		
STIMATED EXP	ENSES (equipm	nent storage/bu	ilding & grounds	}		56,004.00	728,382.97						
PPROVED TRA						-	735,000.00						
PROVED CAR	-						735,000.00						
RIGINAL BUDG	Section Co., Co., Co., Co., Co., Co., Co., Co.,						705,000.00						
TOTAL EXPE	NSE BY ACTIVI	TY				672,378.97	628,873.72	43,505.25	0.00	0.00	0.00		
PENSE					672,378.97 97,845.56	672,378.97	628,873.72						
Materials	mai Chules				672 272 07	201,598.59	201,105.32 628.873.72	493.27 43,505.25	0.00	0.00	0.00		
Machinery Transfers/Jour	enal Enteles					294,536.06 0.00	269,292.46	25,243.60	0.00				
Labor Fringe		C.O.	BUDGET			102,217.62 74,026.70	91,836.14 66,639.80	10,381,48 7,386,90	0.00				
OP MATERIALS 10-2 INTER MAINTE	Contract of the contract of th	30,000.00	705,000.00		770,224.53			10.001.10	0.00				
TERIALS 10-21-14						TOTAL	071 W_PLW/APY	072 W NONSTRM	073 W_ANTIICE	094 A_TRAINING	126 JE/DC		
BOR 10-21-14 UIPMENT 10-21-14										(ROADEO)			

10/31/2014 9:32						
LABOR 10-21-14						
EQUIPMENT 10-21-14						
MATERIALS 10-21-14				061	093	206
SHOP MATERIALS 10-21-14	ORIGINAL BUDGET	RE-ESTIMATED TOTALS	TOTAL	S_SUPSTR	A_SUPRENG	BRIDGE INSP.
BRIDGES MAINTENANCE						
carried over as a payable	-	-				
carried over as a payable	-	-				
	-	-	-			
BRIDGE INSPECTIONS		-				
(19,308.33 is available as a payable)						
EXPENSE	-	•	-	-	-	=
REMAINING	-	*				
BUILDING ALLOCATION 313.05	-	-				
ESTIMATED EXPENSE	•	-	-			
REMAINING	-	-				
TOTAL EXPENSE BY ACTIVITY			(a)	_		*
ORIGINAL BUDGETED TOTAL	-					
TOTAL EXPENSE						
REMAINING AMOUNT						

53315 C.T.H.S. FUNDED PROGRAMS 2014							
10/31/2014 9:32							
LABOR 10-21-14							
EQUIPMENT 10-21-14							
MATERIALS 10-21-14						EXPENSE	BALANCE
SHOP MATERIALS 10-21-14						TOTAL	REMAINING
FUNDED PROGRAMS - LEVY	13 C.O.	<u>14 levy</u>	14 revenue	14 transfer	available		
315-					•		-
315-	-						
315-901-03 CTH N (C.T.H. B - C.T.H. A)						-	
(TRANSFER TO 53312 CTH N, 2013 CONSTRUCTION)							
REMAINING				J			
TOTAL EXPENSE BY ACTIVITY	•			-	•		

Jefferson County Highway Department Highway Operations Report

November 2014

Operations Summary

Construction Projects

CTH G (US 18 - STH 89)

Project: Resurfacing (Pulverize, Pave, Shoulder)

Schedule: May 27 - June 13
Progress: Project is complete!
Percentage Complete: 100%

CTH W (STH 26 - Collins Road)

Project: Resurface (Pulverize, Pave, Shoulder)

Schedule: June 2 - September 3

Progress: Completed all widening and slope work. Paved binder mat of asphalt and opened highway. Remaining work will be completed next year after all facility work is

finished.

Percentage Complete: 90% for 2014 [Project will be finished in 2015]

CTH N (CTH B - CTH A)

Project: Reconstruction (Construction, Pave, Shoulder)

Schedule: May 1 - November 21

Progress: Crews have approximately 0.5 miles of road/pavement construction to

complete (**The remaining project will be completed in early 2015)

Percentage Complete: 80% [85% of road undercut, 60% slope/drainage, 40% paving]

General Maintenance Work

- · Crews working on additional mowing cuts needed on state and county highways
- Crews completed bridge maintenance and repair projects
- Crews completed various signing repair work and numerous sign/post replacements
- County is completing a small pulverize/pave project for the Town of Aztalan

Office/Shop Staff

- Shop staff is beginning to prepare trucks for winter maintenance
- Design work is still in progress for CTH J, CTH A, and CTH P