

AGENDA
JEFFERSON COUNTY PARKS COMMITTEE

Jefferson County Courthouse
311 South Center Avenue, Rm 202
Jefferson WI 53549

February 2, 2015 @ 9:30 a.m.

Committee: Augie Tietz, Chairman, Mike Kelly, Vice Chair, Matt Foelker, Secretary, Walt Christensen, Laura Payne

1. Call to Order
2. Roll Call
3. Certification of Compliance with the Open Meetings Law
4. Review of the Agenda
5. Public Comment (members of the Public who wish to address the Committee on specific agenda items must register their request at this time)
6. Approval of the December 1, 2014 Meeting Minutes
7. Communications
 - a. County Bicycle Maps Available – Daily Jefferson County Union
 - b. County Dog Park Calendars Available – Daily Jefferson County Union
 - c. Newsmakers – Daily Jefferson County Union
 - d. Huskie Huddle/Malamute Mingle – Daily Jefferson County Union
 - e. A Glacial Heritage Area Educational Event – Friends of GHA
 - f. Winter Walk – Daily Jefferson County Union
 - g. Friends of Rose Lake Duck House Material Donation
 - h. Waterloo Regional Trailhead Facility Recognition Plaque
8. Discussion and Possible Decision on Grooming Services Contract with the Jefferson County Snowmobile Alliance
9. Discussion and Possible Decision on Annual Snowmobile Resolution (2015-2016)
10. Discussion and Possible Decision on Glacial River Trail Maintenance and Off-Season Use
11. Discussion and Possible Decision on Rental Request of the Mason Log Home
12. Discussion and Possible Decision on Purchase of 2015 Ford F350 Super Cab 4WD
13. Update on Watertown Outboarders Implementation Plan
14. Update on Group Permits
 - a. Lake Mills Wellness Coalition
 - b. “2 Rivers Night Event”
 - c. “The Cold Hearted”
 - d. Ares/Races Exercise
15. Update on Easement(s) at Dorothy Carnes Park
16. Update on Dorothy Carnes Park East Parking Lot Design Engineering Services RFP
17. Update on County Conservation Aids for Dorothy Carnes Park/Rose Lake State Natural Area
18. Update on Citation(s) Issued at Jefferson County Dog Park

19. Update on Dog Park Registrations 2003-2014
20. Update on Parks Employee Confrontation/Harassment in Crawfish River Park
21. Update on Handicapped Fishing Warf (Blackhawk Island)
22. Update on Holzhueter Implementation Plan Process
23. Update on Glacial Heritage Area (GHA) Project
24. Update on Fundraising for Interurban Trail
25. Update on Fundraising for Pohlmann Park
26. Update on 2014 Parks Department Budget
27. Update on 2015 Parks Department Budget
28. Set next meeting date March 2, 2015 @ 9:30am and possible agenda items.
29. Adjourn

The Committee may discuss and/or take action on any item specifically listed on the agenda. Individuals requiring special accommodations for attendance at the meeting should contact the County Administrator at 920-674-7101, 24 hours prior to the meeting, so appropriate arrangements can be made.

MINUTES
JEFFERSON COUNTY PARKS COMMITTEE

Jefferson County Courthouse
311 South Center Avenue, Rm 202
Jefferson WI 53549

December 1, 2014 @ 9:30 a.m.

Committee: Augie Tietz, Chairman, Mike Kelly, Vice Chair, Matt Foelker, Secretary,
Walt Christensen, Laura Payne

1. **Call to Order**
Tietz called the meeting to order at 9:31 a.m.
2. **Roll Call**
Tietz, Foelker, Christensen, Kelly, Payne (@ 9:31 a.m.)
Others: Nehmer, Nimm, Wiesmann, Ward
3. **Certification of Compliance with the Open Meetings Law**
Meeting posted according to Open Meetings Law
4. **Review of the Agenda**
Agenda approved as written
5. **Public Comment**
No public comment
6. **Approval of the November 3, 2014 Meeting Minutes**
Kelly/Christenson, passes on a 5-0 voice vote
7. **Approval of the November 11, 2011 Meeting Minutes**
Foelker/Christenson, passes on a 5-0 voice vote
8. **Communications**
 - a. Fishing Pier Lot Hits Snag – Daily Jefferson County Union
 - b. Crawfish River Park Planning Input Sought – Daily County Union
 - c. Trees for the future in Endowment Fund Check
 - d. Watertown Outboarders Club House
 - e. County Dog Park Annual Tags Available – Daily Jefferson County Union
 - f. Doggy Donation – Jefferson County Living
9. **Discussion and Possible Decision on Implementation Plan for Watertown Outboarders Property**
G Matthews, Wisconsin DNR, noted – the Implementation Plan is co-written by DNR and Jeff Co Parks. Plan needs approval from the Division Administrator for Land and Natural Resources at the WiDNR.
Christensen/Kelly, passes on a 5-0 voice vote

10. **Update on Quirk Foundation grant for the Watertown Outboarders Property**
Nehmer indicated the committee received a copy of the letter with check for \$28k and that the Parks Department is thankful for the partnership with the Quirk Foundation.
Kelly asked if there is an official name for the park/property
Nehmer stated that there no official name yet. Must work with the WiDNR on naming.
11. **Discussion and Possible Decision on License Agreement with We Energies**
Nehmer indicated that B. Ward has been working with Julie Simmons (We Energies) to finalize the License Agreement necessary to place bike trail improvements along the 'line' ROW.
Ward – trying to work in “more time” for project completion, noting that funding and grant awarding is conditional.
Kelly – questioned if the agreement is for one segment or for the entire trail.
Ward – started that the agreement is for the first segment of the trail, with the ability to amend as the trail is extended.
Foelker – questioned timing of the trail project(s).
Nehmer – stated that if we are able to secure funding, the engineering for the first segment will start Fall 2015.
Christensen – questioned the history of similar agreements and the ability to renew after the 15 years expire.
Nehmer – stated that history has not shown any inability to renew.
Foelker /Payne Seconded, passes on a 5-0 voice vote
12. **Update on County Conservation Aids for Dorothy Carnes Park/Rose Lake State Natural Area.**
Nehmer – Grant agreement announced for habitat improvement at Dorothy Carnes Park totaling \$5,350 which is 50% cost sharing and traditionally from force account labor.
13. **Update on 2014 Dog Park Registrations**
Nimm stated she prepared a chart illustrating which community the dog tag registrations come from. The community with the most registered tags is Watertown.
14. **Update on Handicapped Fishing Warf (Blackhawk Island)**
Wiesmann – met with DNR to reapply for recreation permit category versus the original Chapter 30 Permit. Have requested a grant extension. If/when the grant extension notice arrives, and the newest application is approved, we will proceed with the project.
15. **Update on Rock River Park Boat Landing and Pier**
Nehmer – DNR award \$30k, total project cost of \$60k, matched by a gift from the Watertown Outboarders to re-do boat launch at Rock River Park.
16. **Update on Crawfish River Park Planning Session**
Nehmer – proceedings report provided. Moving through the park planning process after a charrette and visioning session. WisDOT has noted the need for a “Parking Plan” at the north end of the park for consideration.

17. **Update on Holzhueter Implementation Plan Process**

Nehmer – trying to complete the Master (Implementation) Plan. Margaret Burlingham is now under contract to complete the plan per DNR requirements. Hope to complete the plan in early 2015.

Kelly – questioned if the plan would be brought to the Parks Committee for approval.

Nehmer – the design process has to be worked through, to include parking opportunities. The agreement and MOU with the DNR for the GHA has to be approved through the DNR Head of Facilities and Lands.
18. **Update on Annual Jefferson County Snowmobile Alliance Meeting**

Wiesmann – annual meeting held on November 19, 2014. Met with trail coordinator, members of the Jefferson County Snowmobile Alliance, WiDNR and the highway department. The group talked about lines of communication. Waiting on Verbal Easements (certifying that they have spoken with all property owners allowing property for trail use) and other required documents (liability and worker's comp insurance, grooming agreement).

Ward – reviewed the need for the alliance to carry the required Worker's Comp Insurance. The standing is that JCSA will need to provide the County with the required insurance.
19. **Update on Enbridge Violation, Jefferson County Glacial River Bike Trail**

Wiesmann – there is a written agreement that states that Enbridge is to notify the County 72 hour notification prior to working and they did not. They did have flags and markers. The flaggers were out and trail protection was down, but they did not notify us in advance of the work.

Nehmer – took the incident to B. Ward.

Ward – requested assurances from Enbridge on how and why it happened with suggestions on how to prevent it from happening again.
20. **Update on Glacial River Trail**
 - a. **City of Jefferson Connection**

Nehmer noted - Meeting was held by B. Udovich (Jeff Co Highway) to discuss safe opportunities for connecting to the trail from the City of Jefferson (HWY W) to include proposed parking opportunities (for GRT and the proposed mountain biking at UW-Ex) along with other amenities (restroom, water, etc.).

Christensen – questioned if the trees will be at risk of being removed? Reason for access on the east side of W? Next step?

Kelly – noted 2 or 3 houses once stood there
 - b. **Cost Over-run Release**

Nehmer – received a bill in January from WisDOT (from Highway Department) on a cost overrun at J & 18 as a percentage of putting in the bike trail. The \$10,700 bill has been “released.”
21. **Update on Flying Drones over County Parks**

Nehmer – Eric Compass at UW-W wanted to fly a drone over Carnes, Burnt Village and Rome to study natural resources and work on spatial analysis.

Ward – UW-W wanted permission to fly over park (open to the public). Nothing in ordinance addresses drone usage. County had no objection to the fly over as long as conducted in a responsible way.

Christensen – questioned noise impact and if the wing is fixed or rotary. Expressed concern for bird injury.

22. Update on Youth Hunt

Wiesmann has not heard from the hunters.

23. Update on 2014 Parks Department Budget

Nehmer – still in good shape, still \$298k in 1801. Bike trail has a small amount. Dog Park has more funds than “wanted” as the paving of parking lot is moving to next spring (2015). Grounds keeping is getting close. Gutters may be installed at Human Services to help with grounds maintenance.

24. Update on Glacial Heritage Area (GHA) Project

Nehmer – trying to find ways for the Waterloo Trailhead Facility to be more of an asset.

Matthews – Regional Director accepted new position as Head of Science and Business.

25. Parks Committee Tour of Crawfish River Park

- a. Parks Committee departed the Jefferson County Courthouse at approximately 10:55 a.m.
- b. Parks Committee will arrive at the Crawfish River Park at approximately 10:45 a.m. The committee stopped at the park entrance off Hwy 18, walked that area of the park and discussed the primary purpose of that section of the park to include drainage features, the 5 year flooding possibilities, vegetation and possible park opportunities for the north section of the park such as parking, fishing, canoe/kayak put in/take out and trails. The committee then drove to the south end of the park where they walked the grounds and again discussed the history, vegetation and opportunities for park improvements such as camping, river overlook(s) and trails.
- c. Parks Committee returned to the Jefferson County Courthouse at approximately 11:38 a.m.

26. Set Tentative Meeting Dates/Times for: January 5, 2015 at 9:30 a.m.

27. Adjourn

Christian/Kelly motioned to adjourn at 11:38 a.m. passes on a 5-0 voice vote.

Respectfully Submitted,

*Mary Nimm
Program Assistant*

RESOLUTION NO. 2015-

Executive Summary

Jefferson County participates in the WI DNR Snowmobile Trail Maintenance Program. Jefferson County maintains approximately 182.7 miles of public snowmobile trail. The WI DNR requires the Outdoor Recreation Aids Grant Resolution be renewed each calendar year.

Authorize application for Outdoor Recreation Aids Grant

WHEREAS, Jefferson County is interested in developing lands for public outdoor recreation purposes as described in the application, and

WHEREAS, financial aid is required to carry out the annual snowmobile trail maintenance project, and

WHEREAS, Jefferson County has budgeted a sum sufficient to complete the project,

NOW, THEREFORE, BE IT RESOLVED that the Board authorizes Joseph W. Nehmer, Jefferson County Parks Department Director, to act on behalf of Jefferson County to:

- submit an application to the State of Wisconsin Department of Natural Resources for any financial aid that may be available for the snowmobile trail maintenance project;
- submit reimbursement claims along with necessary supporting documentation within 6 months of project completion date;
- submit signed documents; and
- take necessary action to undertake, direct and complete the approved project.

BE IT FURTHER RESOLVED that Jefferson County will comply with state or federal rules for the programs to be open to the general public during reasonable hours consistent with the type of facility and will obtain from the State of Wisconsin Department of Natural Resources approval in writing before any change is made in the use of the project sites.

Fiscal Note: The snowmobile trail maintenance program is expected to cost \$45,675 for winter 2015-2016. One hundred percent (100%) of this cost is funded by the grant.

AYES _voice vote_____

NOES _____

ABSTAIN _____

ABSENT _____

Requested by
Parks Committee
Mary Nimm: 02--15; Blair Ward: 02--15

02-02-15



Jefferson County Parks Department
320 S. Main Street, Rm. 204
Jefferson WI 53549
920-674-7260

The Jefferson County Parks Department would like to request a Purchase order in the amount of \$30,240.00 for the replacement of the departments 2005 truck #2. The quoted purchase price includes the trade-in value of the existing truck #2 for \$8,300.00. This purchase was budgeted for in the 2015 annual budget in the amount of \$30,000.00.

Ewold of Oconomowoc
PO Box 147
Oconomowoc, WI 53066
Representative: Scott Kussow
414-567-5555 x 323
State Contract # 15-0706-400

Quote sheet and bid specifications for the truck is attached. Any questions can be forwarded to Kevin Wiesmann at 920-674-7540.

JEFFERSON COUNTY PARK COMMITTEE

2013 GROUP MEETING

- | | | |
|---|--|---|
| <input type="checkbox"/> ALTPETER | <input type="checkbox"/> GLACIAL RIVER TRAIL | <input type="checkbox"/> ROCK LAKE -Lower |
| <input type="checkbox"/> BURNT VILLAGE | <input type="checkbox"/> INDIAN MOUND/TRAIL | <input type="checkbox"/> ROCK LAKE - Upper |
| <input type="checkbox"/> CARLIN WELD | <input type="checkbox"/> JOY | <input type="checkbox"/> ROCK RIVER |
| <input type="checkbox"/> COLD SPRING CREAMERY | <input type="checkbox"/> KANOW | <input type="checkbox"/> ROME POND |
| <input type="checkbox"/> DOG PARK | <input type="checkbox"/> DOROTHY CARNES | <input checked="" type="checkbox"/> KORTH - <u>KORTH LN & Elm Point</u> |
| <input type="checkbox"/> GARMAN NATURE PRESERVE | <input type="checkbox"/> POHLMANN | <input type="checkbox"/> WELCOME TRAVELERS |

DATE: Friday, February 6, 2015

HOUR OF DAY: 3:30 0 9:00 PM

PARTY SIZE: 25 - 50

PARTY PURPOSE: Kandle Light Ski/Snowshoe Hike (Lake Mills Wellness Coalition)

PARTY RESPONSIBLE FOR SECURING PERMIT: Ben Dayton, LM Rec Department, 120 E Lake Park Place, Lake Mills WI 53551

Email: Ben.Dayton@lakemills.K12.wi.us Phone: 920-648-2355- Ex 367

HOLDERS OF THIS PERMIT ASSUME THE RISK OF PROPERTY DAMAGE, PERSONAL INJURY OR BODILY INJURY RESULTING IN ANY WAY FROM THEIR USE OF THE PARK AND AGREE TO IDEMNIFY AND HOLD JEFFERSON COUNTY HARMLESS FROM ALL COSTS OR LOSSES RESULTING FROM THIS USE OF THE PARK.

THE HOLDER OF THIS PERMIT IS NOT ENTITLED TO EXCLUSIVE USE OF ANY FACILITY WITHIN THE PARK.

JOSEPH W. NEHMER, DIRECTOR



320 SOUTH MAIN STREET

COURTHOUSE/ROOM 204

JEFFERSON WI 53549

920-674-7260

JEFFERSON COUNTY PARKS DEPARTMENT
2015 GROUP MEETING

ALTPETER
 BURNT VILLAGE
 CARLIN WELD
 COLD SPRING CREAMERY
 DOG PARK
 GARMAN NATURE PRESERVE

GLACIAL RIVER TRAIL
 INDIAN MOUND/TRAIL
 JOY
 KANOW
 DOROTHY CARNES
 POHLMANN

ROCK LAKE -Lower
 ROCK LAKE - Upper
 ROCK RIVER
 ROME POND
 KORTH -KORTH LN/ELM PT
 WELCOME TRAVELERS

DATE: Saturday, January 2, 2015

HOUR OF DAY: 6:00 pm

PARTY SIZE: 20-30

PARTY PURPOSE: Bonfire Bash - ski, snowshoe, hike, fat bike, hangout

PARTY RESPONSIBLE FOR SECURING PERMIT:

2 Rivers Bicycle and Outdoors - Ben Weiss

ADDRESS: 33 W. Sherman Ave, Fort Atkinson

TELEPHONE: 920-563-2222

EMAIL: bweiss85@gmail.com

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JOSEPH W. NEHMER, DIRECTOR

Jefferson County Parks
311 South Center Street
COURTHOUSE/ROOM 204
JEFFERSON WI 53549
920-674-7260

JEFFERSON COUNTY PARKS DEPARTMENT
2015 GROUP MEETING

- | | | |
|---|--|---|
| <input type="checkbox"/> ALTPETER | <input type="checkbox"/> GLACIAL RIVER TRAIL | <input type="checkbox"/> ROCK LAKE -Lower |
| <input type="checkbox"/> BURNT VILLAGE | <input type="checkbox"/> INDIAN MOUND/TRAIL | <input type="checkbox"/> ROCK LAKE - Upper |
| <input type="checkbox"/> CARLIN WELD | <input type="checkbox"/> JOY | <input type="checkbox"/> ROCK RIVER |
| <input type="checkbox"/> COLD SPRING CREAMERY | <input type="checkbox"/> KANOW | <input type="checkbox"/> ROME POND |
| <input type="checkbox"/> DOG PARK | <input checked="" type="checkbox"/> DOROTHY CARNES | <input type="checkbox"/> KORTH - <u>KORTH LN/ELM PT</u> |
| <input type="checkbox"/> GARMAN NATURE PRESERVE | <input type="checkbox"/> POHLMANN | <input type="checkbox"/> WELCOME TRAVELERS |

DATE: Saturday, February 14, 2015

HOUR OF DAY: 1:00 pm - 5:00 pm

PARTY SIZE: 50

PARTY PURPOSE: "The Cold Hearted" - A Fatbike + XC Ski + Snowshoe mini triathlon

PARTY RESPONSIBLE FOR SECURING PERMIT:
2 Rivers Bicycle and Outdoors - Ben Weiss

ADDRESS: 33 W. Sherman Ave, Fort Atkinson
TELEPHONE: 920-563-2222
EMAIL: bweiss85@gmail.com

HOLDERS OF THIS PERMIT ASSUME THE RISK OF PROPERTY DAMAGE, PERSONAL INJURY OR BODILY INJURY RESULTING IN ANY WAY FROM THEIR USE OF THE PARK AND AGREE TO IDEMNIFY AND HOLD JEFFERSON COUNTY HARMLESS FROM ALL COSTS OR LOSSES RESULTING FROM THIS USE OF THE PARK.

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JOSEPH W. NEHMER, DIRECTOR

Jefferson County Parks
311 South Center Street
COURTHOUSE/ROOM 204
JEFFERSON WI 53549
920-674-7260



EMAIL HOURS & STORE LOCATOR WISH LIST MY ACCOUNT CART

FORT ATKINSON

33 W. Sherman Ave. Fort Atkinson, WI
920-563-2222

WATERTOWN

2 E. Main St. Watertown, WI
920-261-4400

HOME SHOP CLASSES & EVENTS RENTALS SERVICES TRADE-INS CONTACT US BLOG



The Cold Hearted 2015

FEATURE ITEMS



\$50.00



\$44.99



\$179.99



\$149.99



\$129.99

WHAT IS IT? The Cold Hearted Challenge is a 3 part event in time trial format which consists of Fat Bike, CrossCountry Ski, and Snowshoe segments. It is a mini triathlon, with the XC ski segment coming in at approximately 1.5 to 2 miles, the snowshoe at approximately 1 mile and the fat bike segment at about 2 miles. Each segment will be timed separately. Riders can register as co-ed pairs (couples) or singularly (stag).

WHAT IT IS NOT: It is not serious. If you can't ski, snowshoe or fat bike don't worry about it, you should still try it out! It'll be fun. We're thinking that the majority of participants will not be experts in all three categories and plenty will be amateurs in 2 of 3 categories.

WHERE IS IT? This event is located on the EAST side of Dorothy Carnes Park. That is NOT the entrance off HW12. The entrance for Dorothy Carnes Park East is off Banker Rd and Jones Lane. Take HW 12 to Fort Atkinson High School and then turn down Banker Rd. Travel for about a mile to Jones Lane and take a left. Boom, there you are.

TIMETABLE:

February 14th Valentines Day 2015

1pm Volunteer Arrival

JEFFERSON COUNTY PARKS DEPARTMENT
2015 GROUP MEETING

<input type="checkbox"/> ALTPETER	<input type="checkbox"/> GLACIAL RIVER TRAIL	<input type="checkbox"/> ROCK LAKE -Lower
<input type="checkbox"/> BURNT VILLAGE	<input type="checkbox"/> INDIAN MOUND/TRAIL	<input checked="" type="checkbox"/> ROCK LAKE - Upper
<input type="checkbox"/> CARLIN WELD	<input type="checkbox"/> JOY	<input type="checkbox"/> ROCK RIVER
<input type="checkbox"/> COLD SPRING CREAMERY	<input type="checkbox"/> KANOW	<input type="checkbox"/> ROME POND
<input type="checkbox"/> DOG PARK	<input type="checkbox"/> DOROTHY CARNES	<input type="checkbox"/> KORTH - <u>KORTH LN/ELM PT</u>
<input type="checkbox"/> GARMAN NATURE PRESERVE	<input type="checkbox"/> POHLMANN	<input type="checkbox"/> WELCOME TRAVELERS

DATE: June 27-June 28, 2015

HOUR OF DAY: Overnight Exercise

PARTY SIZE: Unknown

PARTY PURPOSE: Field Day Exercise (Ares/Races Exercise)

PARTY RESPONSIBLE FOR SECURING PERMIT:

Dan Spangler

ADDRESS: 817 W. Milwaukee St
Jefferson, WI 53549

TELEPHONE: 920-220-9314

EMAIL: dan@kc9iki.com

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JOSEPH W. NEHMER, DIRECTOR

Jefferson County Parks
311 South Center Street
COURTHOUSE/ROOM 204
JEFFERSON WI 53549
920-674-7260



Jefferson County Parks Department
 311 S. Center Ave., Rm. 204
 Jefferson WI 53549
 920-674-7260

Jefferson County Parks Department has put forth a Request for Proposals to select an engineering firm to complete a designed parking lot at Dorothy Carnes Park. The parking lot will accommodate 35 vehicles and incorporate a turnaround designed specifically for full length school buses and parks maintenance vehicles. A total of 9 firms responded to the RFP with proposals on Friday January 23, 2015. Parks staff has reviewed the proposals and selected a preferred firm to complete to the project. Below is a list of proposals submitted:

Firm Name	Cost for Survey and Engineering	Cost for Engineering Water Retention Structure	Total Cost
KSA - S. Singh & Associates	\$ 7,678.66	\$ 1,936.00	\$ 9,614.66
Edge Consulting Engineers, Inc	\$ 7,460.00	\$ 2,250.00	\$ 9,710.00
RA Smith National	\$ 11,150.00	\$ 2,000.00	\$ 13,150.00
Snyder and Associates	\$ 11,500.00	\$ 3,400.00	\$ 14,900.00
SEH - Short Elliot Hendrickson Inc	\$ 11,070.00	\$ 5,750.00	\$ 16,820.00
JSD Professional Services	\$ 11,000.00	\$ 5,900.00	\$ 16,900.00
Jewell Associates Engineers, Inc	\$ 14,700.00	\$ 4,350.00	\$ 19,050.00
GAI Consultants	hourly rates provided, fees not listed by project		\$ 19,300.00
McMahon Engineers Architects	\$ 20,700.00	\$ 2,500.00	\$ 23,200.00

The preferred bidder was not the lowest submittal and was selected on the following criteria. RA Smith was selected based on the completeness of their proposal, their understanding of the project, their relevant project experience highlighted in their proposal, and the previous positive working relationship they have with the Jefferson County Parks Department. We feel that RA Smith will be able to provide a combination of high quality work with a reasonable cost.

If there are any additional questions please contact Kevin Wiesmann at kevinw@jeffersoncountywi.gov or 920-674-7540.

Dog Park Citations:

12/9/14: Fabiola Gonzalez – 1 citation issued – settled with registering the dog for 2014 instead of the forfeiture of \$169 ea. Cases/citations dismissed with prejudice and without costs.

1/13/15: Jeffrey Hohn – citation issued for not registered Cookie – Mr. Hohn did not show. Court will give defendant 60 days to pay forfeiture of \$169; if not paid, in 60 days a default judgment will be entered for \$169 plus interest at 1% per month until paid.

1/13/15: Lexi Henningsen – 2 citations issued, 1 ea for Misha & Maverick – settled with registering both dogs for 2014 and 2015 instead of the forfeiture of \$169 ea. Cases/citations dismissed with prejudice and without costs.

1/13/15: Marybeth Witowski-Schlegel – citation issued for failure to have control of dog – Ms. Schlegel paid the forfeiture prior to the court date.

Jefferson County
Parks Totals

Date Ran 1/28/2015
Period 12
Year 2014

Business Unit	Description	Current Period Actual	Current Period Budget	YTD Actual	YTD Budget	Prorated Variance	Total Budget	Annual Remaining	Percentage Of Budget
1801 Parks	Revenue	(30,536.93)	(5,331.67)	(84,990.49)	(63,980.00)	(21,010.49)	(63,980.00)	21,010.49	132.84%
	Expenditures	90,713.03	81,332.11	816,075.76	975,985.26	(159,909.50)	975,985.26	159,909.50	83.62%
	Other Finances	-	-	-	-	-	-	-	#DIV/0!
Total		60,176.10	76,000.44	731,085.27	912,005.26	(180,919.99)	912,005.26	180,919.99	80.16%
1806 Carol Liddle	Revenue	(6.32)	(12.50)	(74.44)	(150.00)	75.56	(150.00)	(75.56)	49.63%
	Expenditures	-	6,787.13	-	81,445.55	(81,445.55)	81,445.55	81,445.55	0.00%
	Other Finances	-	12.50	-	150.00	(150.00)	150.00	150.00	0.00%
Total		(6.32)	6,787.13	(74.44)	81,445.55	(81,519.99)	81,445.55	81,519.99	-0.09%
1809 Carlin Weld	Revenue	-	(4.17)	(322.99)	(50.00)	(272.99)	(50.00)	272.99	645.98%
	Expenditures	-	842.42	6,850.21	10,109.00	(3,258.79)	10,109.00	3,258.79	67.76%
	Other Finances	-	-	-	-	-	-	-	#DIV/0!
Total		-	838.25	6,527.22	10,059.00	(3,531.78)	10,059.00	3,531.78	64.89%
1811 Korth Park	Revenue	-	-	-	-	-	-	-	#DIV/0!
	Expenditures	-	-	-	-	-	-	-	#DIV/0!
	Other Finances	-	-	-	-	-	-	-	#DIV/0!
Total		-	-	-	-	-	-	-	#DIV/0!
1812 Carnes Park	Revenue	-	(2,354.67)	(32,383.38)	(28,256.00)	(4,127.38)	(28,256.00)	4,127.38	114.61%
	Expenditures	-	13,802.50	32,207.23	165,630.00	(133,422.77)	165,630.00	133,422.77	19.45%
	Other Finances	-	4,943.33	-	59,320.00	(59,320.00)	59,320.00	59,320.00	0.00%
Total		-	16,391.17	(176.15)	196,694.00	(196,870.15)	196,694.00	196,870.15	-0.09%
1813 Park Buildings	Revenue	-	-	-	-	-	-	-	#DIV/0!
	Expenditures	1,550.52	1,329.25	14,915.85	15,951.00	(1,035.15)	15,951.00	1,035.15	93.51%
	Other Finances	-	-	-	-	-	-	-	#DIV/0!
Total		1,550.52	1,329.25	14,915.85	15,951.00	(1,035.15)	15,951.00	1,035.15	93.51%
1814 Garman Nature	Revenue	-	-	-	-	-	-	-	#DIV/0!
	Expenditures	-	1,083.33	11,918.48	13,000.00	(1,081.52)	13,000.00	1,081.52	91.68%
	Other Finances	-	41.67	-	500.00	(500.00)	500.00	500.00	0.00%
Total		-	1,125.00	11,918.48	13,500.00	(1,581.52)	13,500.00	1,581.52	88.29%
1816 Glacial Heritage	Revenue	-	-	-	-	-	-	-	#DIV/0!
	Expenditures	-	1,504.42	2,049.00	18,053.00	(16,004.00)	18,053.00	16,004.00	11.35%
	Other Finances	-	541.67	-	6,500.00	(6,500.00)	6,500.00	6,500.00	0.00%
Total		-	2,046.08	2,049.00	24,553.00	(22,504.00)	24,553.00	22,504.00	8.35%
1821 Snowmobile Trails	Revenue	-	(3,806.25)	(45,675.00)	(45,675.00)	-	(45,675.00)	-	100.00%
	Expenditures	1,137.25	3,806.25	45,675.00	45,675.00	-	45,675.00	-	100.00%
	Other Finances	-	-	-	-	-	-	-	#DIV/0!
Total		1,137.25	-	-	-	-	-	-	#DIV/0!
1824 Bike Trail	Revenue	(52.00)	(58.33)	(1,582.42)	(700.00)	(882.42)	(700.00)	882.42	226.06%
	Expenditures	-	58.33	1,269.05	700.00	569.05	700.00	(569.05)	181.29%
	Other Finances	-	82.67	-	992.00	(992.00)	992.00	992.00	0.00%
Total		(52.00)	82.67	(313.37)	992.00	(1,305.37)	992.00	1,305.37	-31.59%
1826 Dog Park	Revenue	(6,179.12)	(3,266.67)	(46,728.82)	(39,200.00)	(7,528.82)	(39,200.00)	7,528.82	119.21%
	Expenditures	1,125.26	4,603.83	18,901.48	55,246.00	(36,344.52)	55,246.00	36,344.52	34.21%
	Other Finances	-	(13.58)	-	(163.00)	163.00	(163.00)	(163.00)	0.00%
Total		(5,053.86)	1,323.58	(27,827.34)	15,883.00	(43,710.34)	15,883.00	43,710.34	-175.20%
1840 Groundskeeping	Revenue	(3,548.68)	(4,616.17)	(48,434.06)	(55,394.00)	6,959.94	(55,394.00)	(6,959.94)	87.44%
	Expenditures	3,548.68	6,866.17	69,227.12	82,394.00	(13,166.88)	82,394.00	13,166.88	84.02%
	Other Finances	-	-	-	-	-	-	-	#DIV/0!
Total		0.00	2,250.00	20,793.06	27,000.00	(6,206.94)	27,000.00	6,206.94	77.01%
Total All Business Units	Revenue	(40,323.05)	(19,450.42)	(260,191.60)	(233,405.00)	(26,786.60)	(233,405.00)	26,786.60	111.48%
	Expenditures	98,074.74	122,015.73	1,019,089.18	1,464,188.81	(445,099.63)	1,464,188.81	445,099.63	69.60%
	Other Finances	-	5,608.25	-	67,299.00	(67,299.00)	67,299.00	67,299.00	0.00%
Grand Total Parks		57,751.69	108,173.57	758,897.58	1,298,082.81	(539,185.23)	1,298,082.81	539,185.23	58.46%

Jefferson County Dog Park Annual Tag Sales 2003-2014

