

# **Jefferson County Highway Committee Meeting**

Tuesday, September 1, 2015 8:00 a.m. Committee Room 1425 Wisconsin Drive Jefferson, Wisconsin 53549

Committee Members: George Jaeckel - Chairman, Walt Christensen - Vice

Chairman, Al Counsell - Secretary, Carlton Zentner,

Ron Buchanan

Highway Commissioner: William T. Kern

#### AGENDA

- 1. Call meeting to order
- 2. Roll Call
- 3. Certification of compliance with the Open Meetings Law
- 4. Review of the Agenda
- 5. Public Comment (Members of the Public who wish to address the Committee on specific agenda items must register their request at this time)
- 6. Approve minutes from August 4, 2015 Highway Committee meeting and August 11, 2015 Joint Highway/Finance Committee meeting
- 7. Communications
- 8 Old Business
- a. None
- 9. New Business a. Discussion and possible action on the potential purchase of land parcels in the southeastern section of the county
  - b. Discussion on updated information on the design of satellite facilities for sites in Lake Mills and Concord
  - c. Discussion on monthly financial account summary (YTD)
- 10. Highway Operations Report
- 11. Review and approve vouchers
- 12. Set Next Meeting Date October 6, 2015
- 13. Adjourn

A Quorum of any Jefferson County Committee, Board, Commission or other body, including the Jefferson County Board of Supervisors, may be present at this meeting.

"Individuals requiring special accommodations for attendance at the meeting should contact the County Administrator 24 hours prior to the meeting at 920-674-7101 so appropriate arrangements can be made."

# JEFFERSON COUNTY HIGHWAY COMMITTEE MEETING MINUTES

#### Tuesday, August 4, 2015

The Jefferson County Highway Committee met on Tuesday, August 4, 2015, at 8:00 A.M. for a meeting at the Highway Office.

#### **ROLL OF THE HIGHWAY COMMITTEE:**

Members present: Ron Buchanan; George Jaeckel; Walt Christensen; Al Counsell; Carlton Zentner

Members absent: None

Also Present: William Kern, Highway Commissioner

Ben Wehmeier, County Administrator J. Blair Ward, Corporation Counsel Ann Jenswold, Highway Department

Bill Buglass, Payne & Dolan Michael Brunk, CTH N Resident Scott Reandeau, CTH N Resident

Erik Olsen, Attorney

Jim Mode, County Board Supervisor Erik Coonen, Highway Department Brian Udovich, Highway Department Ruth Langholff, CTH J Resident Robert Runge, CTH J Resident Mary Preston, Tn Sumner

Connie Schroedl, CTH J Resident

Kim Sizer, CTH J Resident

Purpose of the meeting was to review and approve vouchers and other highway business.

**HIGHWAY COMMITTEE MINUTES:** The minutes from the July 7, 2015 Highway meeting, having been distributed in advance, it was moved by Mr. Buchanan and seconded by Mr. Counsell to approve the minutes as printed.

Carried by the following roll call:

AYES: Jaeckel, Buchanan, Christensen, Counsell, Zentner

NOES: None ABSENT: None ABSTAIN: None

#### **CORRESPONDENCE:**

Newsletters:

NONE

News Releases/Notices:

NONE

#### **PUBLIC COMMENT:**

Michael Brunk and his attorney, Erik Olsen, were present to comment on their concerns regarding the contract that Mr. Brunk had entered into with the Jefferson County Highway Department reference County Highway N.

Several residents from County Highway J were present to voice their concerns regarding the CTH J project scope, speed limit, and lack of information being shared regarding the project.

Mary Preston from the Town of Sumner was present to state her concern regarding the mowing of milkweed along the right-of-way.

#### **HIGHWAY COMMISSIONER'S REPORT:**

- Construction Projects
- CTH "W" (Near new Highway Facility)

Progress: Only work to be finished is the surface mat of asphalt. The surface mat will be placed in August after the completion of the binder mat of asphalt on CTH A.

• CTH "N" (CTH B – CTH A) – 5.0 miles

Progress: Roadway construction is complete and all of the binder asphalt is complete. Crews will be working on finishing all slope and landscape work and closing and restoring all borrow sites. Surface asphalt will be completed in August/September.

• CTH "A" (Lake Mills - Watertown) - 10.0 miles

Progress: All pulverizing and grading is complete, asphalt paving is in progress.

• CTH "J" (CTH G - Jefferson)

Progress: Begin construction work in August on section between STH 89 and the City of Jefferson

• CTH "P" (CTH E – CTH F) – 2.91 miles

Progress: In design phase, anticipate construction to begin in 2017

#### • Winter Maintenance

#### General Maintenance

Crews finished all landscaping work and bike trail connection on county property near new highway facility, trail paving is complete

Crews are working on surface patching and shoulder maintenance

Crews are nearing the completion of the first mowing cut on all county and state highways

#### Office/Shop Staff

Shop staff is busy moving equipment to new building and organizing shop parts and room

Office staff is still moving and organizing files and plans from the old facility to the new facility

#### Lake Mills/Concord Satellite Facilities

Design/plans for the satellite facilities were shown to the Committee. The design should go out to bid within the next couple of weeks, and then will proceed to the County Board with bid results.

#### **OLD BUSINESS**

NONE

#### **NEW BUSINESS**

#### 9a. Discussion on preliminary 2016 Highway Department budget

Commissioner Kern reviewed the 2016 budget highlights for highway maintenance and also 2016 construction projects. He stated that the budget is very similar to the present 2015 budget. Questions were answered. No Motion

#### 9b. Review monthly financial account summary (YTD)

Commissioner Kern reviewed the financial account summary with the Committee. Questions were answered. No Motion

# **REVIEW & APPROVE VOUCHERS:** The vouchers held the following totals resulting:

	07/28/15 08/04/15	\$ 33,229.76 \$ 35,128.59 \$ 290,066.07 \$ 75,530.20 \$ 125.32 \$ 622.56
TOTALS:		\$ 434,702.50
It was moved by Mr. Chrreviewed.	ristensen and seconded by Mr.	Buchanan that the bills are allowed as
Carried by the following		11. 7
AYES: Jaeckel, NOES: None	Buchanan, Christensen, Couns	ell, Zentner
ABSENT: None		
ABSTAIN: None		
Motion by Mr. Buchanar	n and seconded by Mr. Counse	ll to adjourn at 9:15 a.m.
Carried by the following AYES: Jaeckel, NOES: None ABSENT: None ABSTAIN: None	roll call: Buchanan, Christensen, Couns	sell, Zentner

The next meeting will be held on Tuesday, August 11, 2015 at 6:00 p.m., at the Jefferson County

Al Counsell, Secretary

Courthouse, Room 202.

Approval:

Jefferson County Joint Finance and Highway Committee Minutes August 11, 2015

Finance Committee members: Braughler, James B (Vice Chair)

Hanneman, Jennifer (Secretary)

Jones, Richard C. (Chair)

Poulson, Blane-Absent

Schroeder, Jim

Highway Committee members: George Jaeckel (Chair)

Ron Buchanan Walt Christensen Al Counsell

Carlton Zentner-Absent

- 1. Call to order Jim Schroeder called the meeting to order at 6:00 p.m.
- 2. Roll call (establish a quorum) All committee members were present except for Blane Poulson and Carlton Zentner who were excused. Staff in attendance were Ben Wehmeier, Blair Ward, Bill Kern, Brian Udovich, Mark Watkins, Joe Nehmer and Brian Lamers. Other County Board members included Laura Payne, Steve Nass and Amy Rinard. Others present included Alexa Zoellner from Jefferson Daily Union.
- 3. Certification of compliance with the Open Meetings Law Wehmeier certified that notice of the meeting complied with the Open Meetings Law.
- 4. Approval of the agenda-No Changes
- 5. Communications -None
- 6. Public Comments None
- 7. Discussion and possible action on the acquisition of up to 8 acres of land outside the city limits of Lake Mills from parcels #018-0713-2341-000 and/or #018-0718-2342-000, for the purpose of re-aligning highway A and potential creation of a county park. Wehmeier explained that the resolution was changed from the initial 8 acres to 4 acres. The land is currently owned by 4 family members and is up for a judicial sale. It was discussed that for the Highway A realignment approximately 1.52 acres would be needed leaving a remnant parcel of approximately 1.69 acres. Watkins talked about the erosion and runoff issues into Rock Lake from that property caused by the former landowner which had been continuing for many years. Nehmer talked about interest by the DNR in purchasing an adjoining parcel of property that would allow access to Rock Lake. There was discussion about the cost of the land purchase. Wehmeier stated that the resolution authorized up to the asking price, but could be less with the ability of the Administrator to negotiate the price. From the Highway Committee a motion was made by Buchanan/Counsell to give approval for the Administrator to negotiate for the purchase of land, not to exceed 4 acres, at a negotiated price with approximately 1.52 acres to be purchased using funds from the Highway budget for the realignment of County Highway A and the remaining remnant, approximately 1.69 acres, to be purchased using contingency funds. The motion passed 4-0. From the Finance Committee a motion was made by Braughler/Hanneman to approve using highway department funds to purchase the land necessary for the realignment of County

- Highway A and using contingency funds to purchase the remnant. The motion passed 4-0. This was the same motion passed by the Highway Committee.
- **8.** Adjourn Joint Finance and Highway Committee-For the Highway Committee a motion was made by Buchanan/Christensen to adjourn at 6:45p.m. The motion passed 4-0. For the Finance Committee a motion was made by Hanneman/Braughler to adjourn at 6:45p.m. The motion passed 4-0.

#### **Finance Committee Only**

- 1. Call to order Richard Jones called the meeting to order at 6:45 p.m.
- 2. Roll call (establish a quorum) All committee members were present except for Blane Poulson who was excused. Staff in attendance were Ben Wehmeier, Blair Ward and Brian Lamers.
- 3. Certification of compliance with the Open Meetings Law Wehmeier certified that notice of the meeting complied with the Open Meetings Law.
- 4. Approval of the agenda-No Changes
- 5. Communications -None
- 6. Public Comments None
- 7. Discussion and possible action on a resolution for budget adjustments to move capital funds from the HVAC project at the Courthouse to improvements to Courthouse parking lots. Wehmeier explained the savings with the repair of the HVAC and the moving of funds from one capital account to another for the purpose of improvements to parking lots at the Courthouse. A motion was made by Braughler/Hanneman to adjust the budget for Courthouse HVAC to improvements to Courthouse parking lots. The motion passed 4-0.
- **8. Adjourn** A motion was made by Hanneman/Braughler to adjourn at 6:50p.m. The motion passed 4-0.

Respectfully submitted,

Jennifer Hanneman Finance Committee Jefferson County /bll

# JEFFERSON COUNTY HIGHWAY DEPARTMENT SUMMARY OF MAJOR COUNTY ACCOUNTS

8/27/2015 10:11

## 08/27/15

LABOR 08-21-15 EQUIPMENT 08-21-15 MATERIALS 08-21-15 SHOP MATERIALS 08-20-15

PERCENT OF LABOR YEAR

63.84%

#### **APPROVED**

<b>AVAILABLE</b>	SPENT	<b>TRANSFER</b>	BALANCE	PERCENT SPENT
1,878,552.80	880,480.93	0.00	998,071.87	46.87%
7,095,329.00	2,413,339.51	0.00	4,681,989.49	34.01%
879,600.00	436,827.27	0.00	442,772.73	49.66%
9,853,481.80	3,730,647.71	0.00	6,122,834.09	37.86%
0.00	0.00	0.00	0.00	#DIV/0!
0.00	0.00	0.00	0.00	#DIV/0!
0.00	0.00	0.00	0.00	#DIV/0!
9,853,481.80	3,730,647.71	0.00	6,122,834.09	37.86%
	1,878,552.80 7,095,329.00 879,600.00 9,853,481.80 0.00 0.00	1,878,552.80 880,480.93   7,095,329.00 2,413,339.51   879,600.00 436,827.27   9,853,481.80 3,730,647.71   0.00 0.00   0.00 0.00   0.00 0.00   0.00 0.00	1,878,552.80 880,480.93 0.00   7,095,329.00 2,413,339.51 0.00   879,600.00 436,827.27 0.00   9,853,481.80 3,730,647.71 0.00   0.00 0.00 0.00   0.00 0.00 0.00   0.00 0.00 0.00   0.00 0.00 0.00	1,878,552.80 880,480.93 0.00 998,071.87   7,095,329.00 2,413,339.51 0.00 4,681,989.49   879,600.00 436,827.27 0.00 442,772.73   9,853,481.80 3,730,647.71 0.00 6,122,834.09   0.00 0.00 0.00 0.00   0.00 0.00 0.00 0.00   0.00 0.00 0.00 0.00   0.00 0.00 0.00 0.00

53311 C.T.H.S. MAINTEN	ANCE	2015	
8/27/2015 10:11			300000000000000000000000000000000000000
LABOR 08-21-15			
EQUIPMENT 08-21-15			
MATERIALS 08-21-15			
SHOP MATERIALS 08-20-15	ORIGINAL BUDGET	RE-ESTIMATED TOTALS	TOTAL
GENERAL PATROL	1,108,311.00	1,242,052.00	
SECTION 10 311.830			46,605.05
SECTION 11 311.831			57,478.24
SECTION 12 311.832			55,404.04
SECTION 13 311.833			74,007.95
SECTION 14 311.834			57,760.44
SECTION 15 311.835			85,756.32
SECTION 16 311.836			86,591.31
SECTION 17 311.837			57,055.93
SECTION 18 311.838			37,874.20
SECTION 840 MISC. INCL. TRAIN	IING		20,131.87
SECTION 840.01 DOWN-TIME		0.00	1,184.21
SECTION 840.04 LAKE MILLS W	ETLAND DEL.		0.00
EXPENSE	579,849.56	0.00	579,849.56
REMAINING	528,461.44	1,242,052.00	C. 5,0 TO.00
		.,_ /=,002.00	
CRACK SEAL	75,000.00	80,000.00	
NORMAL CRACK SEALING EXP.	67,357.42	67,357.42	67,357.42
REMAINING	7,642.58	12,642.58	
SIGNING 311.844	125,000.00	130,000.00	
NORMAL SIGNING EXPENSE	93,677.73	93,677.73	93,677.73
REMAINING	31,322.27	36,322.27	82,992.00
DAVEMENT MADVING 244 040	125 000 00	440,000,00	
PAVEMENT MARKING 311.840	135,000.00	140,000.00	440.004.04
EXPENSE	116,284.24	116,284.24	116,284.24
REMAINING	18,715.76	23,715.76	
BITUMINOUS SEALCOATING	240,000.00	250,000.00	
СТН		Gal.	0.00
0.0 miles		Tons	
стн		Gal.	0.00
0.0 miles		Tons	
СТН		Gal.	0.00
0.0 miles		Tons	
EXPENSE	0.00	0.00	0.00
REMAINING	240,000.00	250,000.00	
BUILDING ALLOCATION	20,000.00	30,000.00	
ESTIMATED EXPENSE	19,152.00	19,152.00	19,152.00
REMAINING	848.00	10,848.00	10,102.00
MISC., HIT & RUNS, INVENT. ADJ.			
HIT & RUNS	5,000.00	6,500.00	4,159.98
FIRE CALLS	0.00	0.00	0.00
UNCOLLECTABLES	0.00	0.00	0.00
INVENTORY ADJUSTMENTS		0.00	0.00
ESTIMATED EXPENSE	4,159.98	4,159.98	4,159.98
REMAINING	840.02	2,340.02	
TOTAL EVAFUAT BU			
TOTAL EXPENSE BY ACTIVITY	880,480.93	300,631.37	880,480.93

53311 C.T.H.S. MAINTEN	ANCE	2015	
8/27/2015 10:11			
LABOR 08-21-15			
EQUIPMENT 08-21-15			
MATERIALS 08-21-15	-		
SHOP MATERIALS 08-20-15	ORIGINAL BUDGET	RE-ESTIMATED TOTALS	TOTAL
ORIGINAL BUDGETED TOTAL	1,708,311.00	1,708,311.00	
APPROVED BUDGET CHANGES	0.00	50,241.80	
APPROVED BUDGET	1,708,311.00	1,758,552.80	
APPROVED CARRY OVER	0.00	120,000.00	
TOTAL AVAILABLE	1,708,311.00	1,878,552.80	
TOTAL EXPENSES	880,480.93	880,480.93	
TOTAL REMAINING	827,830.00	998,072.00	

53312 C.T.H.S. CONSTRI	JCTION	2015	
8/27/2015 10:11			
LABOR 08-21-15	4-		
EQUIPMENT 08-21-15			
MATERIALS 08-21-15			
SHOP MATERIALS 08-20-15	ORIGINAL BUDGET	RE-ESTIMATED TOTALS	TOTAL
BITUMINOUS SURFACING			
CTH N 4.00 mi. (CTH B - CTH A)	0.00	1,671,768.00	644,179.87
CTH A (STH 94 - WTTN) 10.00 MILES	3,066,289.00	3,066,289.00	1,481,652.14
CTH A 2.00 mi. (Hope Lake Road - Lake Mills	740,700.00	940,700.00	1,043.07
CTH J 3.75 mi. (CTH G TO JEFFERSON/STH	697,000.00	933,572.00	88,056.39
CTHJ (CULVERT)	0.00	110,000.00	00,030.53
CTH "P" (CTH E TO CTH F 2.91 mi.	0.00	83,000.00	
CTH W (ROAD/SITE WORK) 0.00 mi. ()	0.00	245,000.00	185,859.58
CONSTRUCTION JOB	0.00	0.00	100,000.00
	0.00	0.00	
EXPENSE	2,400,791.05	2,400,791.05	2,400,791.05
REMAINING	2,103,197.95	4,649,537.95	2,400,731.03
FNOWEFER			
ENGINEERING			0.00
СТН	0.00	0.00	0.00
СТН	0.00	0.00	0.00
CTH	0.00	0.00	0.00
EXPENSE	0.00	0.00	0.00
REMAINING	0.00	0.00	
BUILDING ALLOCATION	45,000.00	45,000.00	
ESTIMATED EXPENSE	28,728.00	28,728.00	28,728.00
REMAINING	16,272.00	16,272.00	
MISC., INVENTORY ADJUSTMEN	0.00	0.00	
ESTIMATED EXPENSE	0.00	0.00	2.00
REMAINING	0.00	0.00	0.00
	0.00	0.00	
CC COMPUTER CHARGES	0.00	0.00	0.00
P TELEPHONY ALL	0.00	0.00	0.00
ESTIMATED EXPENSE	0.00	0.00	0.00
REMAINING	0.00	0.00	
MISC.	0.00	0.00	(16,485.45)
TRAINING		5.50	305.91
EXPENSE	-16,179.54	-16,179.54	(16,179.54)
REMAINING	16,179.54	16,179.54	(10,175.54)
TOTAL EXPENSE BY ACTIVITY	2,413,339.51	2,413,339.51	
		_,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
BUDGETED TOTAL	4,548,989.00	7,095,329.00	
TOTAL EXPENSES	2,413,339.51	2,413,339.51	
TOTAL REMAINING	2,135,649.49	4,681,989.49	

			0.00 0.00 0.00		0.00 0.00 0.00	0.00 0.00 0.00							0
			0.00 0.00 0.00 0.00		0.00 0.00 0.00	0.00 0.00 0.00							0
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			0.00 0.00 0.00 0.00		0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00							, (
3/23/2015 3/26/2015 3/31/2015	59.00 2.00	4.75 0.00	63 75 2 00 0 00	1,465,38 44,20	1.154.43 34.62 0.00	41 92 1.26 0.00	4.821.69 14.30	7,989.10	205 29 334 20				925 15.677 94 (2.043
3/9/2015 3/18/2015 3/19/2015 3/20/2015	26.00 20.00 12.00 15.00	0.00 0.00 0.00 0.00	26,00 20,00 12,00 15,00	574.60 442.00 265.20 331.50	452 67 348 21 208 92 261 16	16.44 12.64 7.59 9.48	2.102.16 92.95 190.45 322.92	441,90	7.94				4,544 3,59 89 67;
2/28/2015 3/3/2015 3/4/2015	76.50 35.50	7.50 0.00	0.00 84.00 35.50	1,594,69 1,905,43 791,30	1,059,18 0,00 1,202,14 499,23	35 93 5 00 40 40 16 78	4,861.54 5,888.12 2,589.67	3.541.05 (3.331.41) 12.372.50 636.30	116.69 (1.105.06) 322.18 7.22	(11.59)		926.72 1,692.90	12.34 (2.75 21.73
2/20/2015 2/24/2015 2/25/2015 2/26/2015	40 00 52 00 1 50 48 00	20.25 0.00 29.25 19.00	60 25 52 00 30.75 67 00	1,536.96 1,149.20 1,039.58	969,67 725.03 655.87	32.59 24.36 22.04	2,504,58 4,048,40 3,653,74 2,086,95	1,602.85 6,221.60	61.41 202.60				3,71 8,45 5,55 10,20
2/12/2015 2/16/2015 2/17/2015 2/18/2015	25.50 39.25 31.00 34.00	0.00 0.00 0.00	25.50 39.25 31.00 34.00	563.55 867.43 655.64 731.76	355 54 547.26 413.64 461.67	11.95 18.39 13.90 15.51	1,949.83 2,936,21 2,108.60	70.71 2.121.00	1.56 57.67			311.15	2.95 4.36 5.66
2/4/2015 2/5/2015 2/6/2015 2/10/2015	76.25 2.00 46.00 4.00	21.75 0.00 0.00 0.00	98,00 2,00 46,00 4,00	2,423,47 44,20 990,14 92,40	1.528.97 27.89 624.68 58.30	51.38 0.94 20.99 1.96	6,988.95 141.32 3,426.00 248.24	8 978 90 547,93	243.44	162 50		693.35	24,55 20,37 21 5,62
2/1/2015 2/2/2015 2/3/2015	5 00 66 25 6 00	123,25 32,75 64,50	0.00 128.25 119.00 70.50	4.257.84 3.000.72 2.294.28	0.00 2.686.27 1.893.15 1,447.46	0.00 90.27 63.62 48.64	8.985.41 9.056.81 5,174.89	3,805 08 1,596 80 12,195 75 14,246 05	65,46 406,78 441,06	211.90		(11.70)	3,7 17,7 26,6
1/26/2015 1/27/2015 1/29/2015 1/31/2015	34,00 43,00 24,50	37 00 31 00 0.00	22 50 71 00 74 00 24 50	751.01 2.001.24 1.977.71 541.45	473.81 1.262.58 1.247.74 341.60	15.92 42.43 41.93 11.48	1.637.61 5.169.16 5.328.48 1.870.33	4,630,65 13,786,50 9,014,25 565,60	165 46 485 62 305 79 16 83				7.6 22.7 17.9 3.3
1/16/2015 1/20/2015 1/21/2015 1/25/2015	1.00 28.00 42.00 0.00	0 00 1.75 19 00 22 50	1.00 29.75 61.00	22.10 676.82 1.560,47	13 94 427 01 984 50	0.47 14.35 33.08	49.04 2.275.04 4.196.86	1.343.30 3.535.00 7.423.50	51 11 223 26	70.20 9.75			7.0 14.4
1/9/2015 1/10/2015 1/12/2015 1/13/2015	61 25 4 00 76 00 34 00	25.50 2.00 0.00 0.00	106.75 6.00 76.00 34.00	2,640.72 195.16 1,656.32 751.40	1.656.03 123.14 1.044.97 474.06	55.99 4.14 35.12 15.93	8,217,38 5,927,24 2,594,84	1 661 45	9.90 14.05	55 90 103.35	7.75	392.90	11.7 13.4 3 10.7
1/5/2015 1/6/2015 1/7/2015 1/8/2015	79.00 89.00 76.50 44.25	0.00 27.75 0.00 44.25	79 00 96 75 78 50 88 50	1,752.98 2,443.39 1,734.85 2,453.30	1.105.96 1.541.53 1.064.52 1.547.79	37.17 51.60 36.78 52.01	5,641.98 7,684.87 6,157.35 6,544.16	7,529.55 5,231.80 424.20 707.00	227.10 6.39	104 00 474 50 94 25 65 65	93.00	194.05 746.51	31,8 16,3 17,7 10,2
1/1/2015 1/3/2015 1/4/2015	0.00	63.75 114.50	0.00 63.75 114.50	2.145.18 3.816.60	\$ incidental 0 00 1 353 39 2 407 69	0.00 45.48 80.92	\$ equipment 4.563.98 8.167.59	\$ salt 11,453,40 16,685,20	\$ salt brine 444.26 695.31	\$ calcium	\$ sand	\$ misc. 995 10	\$ daily t 90.00
TAL REMAINING	reg, hours	o.t. hours	total hours	\$ labor			442,773.00	70.70	0.3194	0.65	31.00		
TAL AVAILABLI TIMATED EXPE TAL EXPENSES	NSES (equipme	ent storage/bui	lding & grounds)			28,542.00	879,600.00 436,827.27						
TAL AVAILABLI PROVED TRAN	E SFER						140,000.00 879,600.00 0.00						
IGINAL BUDGE	T TOTAL					408,285.27	739,600.00	9,637.63	0.00	0.00	0.00		
PENSE MAINING TOTAL EXPEN	SE BY ACTIVIT	,			408,285.27 361,939.26	408,285.27	398,647.64	9 537 63	0.00	0.00	0.00		
Transfers/Journ Materials	nal Entries					151,394.84 0.00 167,871.62	147,339 71 166,650 25	1,221.37	0.00	0.00	0.00		
Labor Fringe Machinery		C.O.	SUDGET			54,282.19 34,736.62	51,712.31 32,945.37	2,569.88 1,791.25	D GG D 00				
	ANCE	30,000.00	705,000.00		770,224.53	TOTAL	W_PLW/APY	W_NONSTRM	W_ANTIICE	A_TRAINING	126 JE/DC		

# Jefferson County Highway Department Highway Operations Report

## September 2015

# **Operations Summary**

## **Construction Projects**

# CTH W (Near new Highway Facility)

*Progress:* Paving is complete, minor shouldering and landscaping will need to be finished in September.

# CTH N (CTH B - CTH A) - 5.00 miles

*Progress:* Roadway construction is complete and all of the binder asphalt is complete. Crews will be working on closing and restoring the main borrow site. Surface asphalt will be completed in September/October.

# CTH A (Lake Mills - Watertown) - 10.00 miles

*Progress:* All pulverizing and grading is complete, the binder mat of asphalt is all complete. The final mat of asphalt will be completed in September.

## CTH J (CTH G - Jefferson)

Progress: Begin construction work in September on section between STH 89 and the City of Jefferson

# CTH P (CTH E - CTH F) - 2.91 miles

Progress: In design phase, anticipate construction to begin in 2017

# General Maintenance

- Crews are nearly complete with all the seal coat projects for state, county, towns, and cities
- o Crews are working on surface patching and shoulder maintenance
- ° Crews are nearing the completion of the first mowing cut on all county and state highways

## Office/Shop Staff

- Shop staff is busy moving equipment to new building and organizing shop and parts room
- Office staff is still moving and organizing files and plans from the old facility to the new facility