

**Human Services Board Agenda
Jefferson County
Jefferson County Workforce Development Center,
874 Collins Road, Room 103
Jefferson, WI 53549**

Date: Tuesday, September 8, 2015

Time: 8:30 a.m.

Committee Members:

**Mode, Jim (Chair)
Jones, Dick (Vice Chair)
Kutz, Russell
Tietz, Augie**

**McKenzie, John (Secretary)
Crouse, Cynthia
Schultz, Jim**

1. Call to Order
2. Roll Call (Establish a Quorum)
3. Certification of Compliance with the Open Meetings Law
4. Approval of the September 8, 2015 Agenda
5. Citizen Comments (Members of the Public who wish to address the Board on specific agenda items must register their request at this time.)
6. Introduction of Kristin Wallace, Executive Director of the Rock River Free Clinic
7. Approval of August 11, 2015 Board Minutes
8. Communications
9. Discussion of July, 2015 Financial Statement
10. Discuss and Approve August, 2015 Vouchers
11. Division Updates: Child and Family Division, Behavioral Health, Administration, Economic Support, and Aging & Disability Resource Center
12. Discussion and possible action on New Professional Contracts
13. Discussion and possible action for Resolution for LRB-0773/2 & 1440/2 relating to causing or threatening bodily harm to certain child welfare and juvenile justice workers and providing a penalty.
14. Discussion and possible action for Proclamation in Support of September Recovery Month
15. Discussion and possible action for Resolution "In Memoriam to Marty Powers"
16. Director's Report
17. Discuss updates from Wisconsin County Human Services Association.
18. Discuss potential agenda items for October board meeting.
19. Adjourn

Next Scheduled Meetings: Tuesday, October 13, 2015 at 8:30 a.m.
Tuesday, November 10, 2015 at 8:30 a.m.
Tuesday, December 8, 2015 at 8:30 a.m.

A Quorum of any Jefferson County Committee, Board, Commission or other body, including the Jefferson County board of Supervisors, may be present at this meeting.

Special Needs Request - Individuals requiring special accommodations for attendance at the meeting should contact the County Administrator 24 hours prior to the meeting at 920-674-7101 so appropriate arrangements can be made.

JEFFERSON COUNTY HUMAN SERVICES
Board Minutes
August 11, 2015

Board Members Present: Jim Mode, Richard Jones, Russell Kutz, Augie Tietz, John McKenzie and Cynthia Crouse.

Absent: Jim Schultz

Others Present: Human Services Director Kathi Cauley; Administrative Services Manager Joan Daniel; Child & Family Manager Brent Ruehlow; Aging & Disability Resource Division Manager Sue Torum; Office Manager Donna Hollinger; and County Administrator Ben Wehmeier

1. CALL TO ORDER

Mr. Mode called the meeting to order at 8:30 a.m.

2. ROLL CALL/ESTABLISHMENT OF QUORUM

Schultz absent/Quorum established.

3. CERTIFICATION OF COMPLIANCE WITH THE OPEN MEETINGS LAW

Ms. Cauley certified that we are in compliance.

4. REVIEW OF THE AUGUST 11, 2015 AGENDA

No changes

5. CITIZEN COMMENTS

No comments

6. APPROVAL OF THE JULY 14, 2015 BOARD MINUTES

Mr. Jones made a motion to approve the July 14, 2015 board minutes.

Mr. Kutz seconded.

Motion passed unanimously.

7. COMMUNICATIONS

No Communications

8. REVIEW OF JUNE, 2015 FINANCIAL STATEMENT

Ms. Daniel reviewed the June 2015 financial statement (attached) and reported that there is a projected positive fund balance of \$174,903. She presented the summary sheet and financial statements (attached) that detail revenue, expenses, tax levy and variance by program within each Division and discussed the areas that are having the most impact on the budget. She also presented reports showing Commitment/Inpatient, Detox and Alternate Care statistics (attached).

9. **REVIEW AND APPROVE JULY, 2015 FINANCIAL VOUCHERS**

Ms. Daniel reviewed the summary sheet of the July 2015 vouchers totaling \$480,567.96 (attached).

Mr. McKenzie made a motion to approve the July 2015 vouchers totaling \$480,567.96.

Mr. Jones seconded.

Motion passed unanimously.

10. **DIVISION UPDATES: CHILD & FAMILY RESOURCES, BEHAVIORAL HEALTH, ADMINISTRATION, ECONOMIC SUPPORT, AND AGING & DISABILITY RESOURCE CENTER**

Child & Family Resources:

Mr. Ruehlow reported on the following items:

- Our 2015 **Key Outcome Indicators**, which are mostly based on State and Federal indicators, require that we are at 100%. The following statistics for July are:
 - **Intake:** We had 90.5% Face-to-Face contacts on time. We are at 100% for processing all of our initial assessments and juvenile referrals.
 - **JJ:** Our goal is that 95% of all children on formal supervision will remain in the community through the use of community based safety plans and treatment and we are at 95%.
 - **Birth to Three:** The goal is that the program will be issued a notification of 100% compliance with the Federally Compliance Indicators by DHS based on the annual data review. We are still at 100%. We also received an annual determination status from the state for the year ending June 30, 2015 and for the 2nd year we met all requirements and everything was on time.
- We received an email from the District Attorney's office regarding a TPR case complimenting our social worker, Erica Lowrey for doing such a professional job.
- We have been meeting with school superintendents and truancy officers to identify and reach out to high-risk children and their families before issues arise.

Behavioral Health:

Ms. Cauley reported on the following items:

- Our 2015 **Key Outcome Indicators** are as follows:
 - **EMH:** We had 12 emergency detentions in July with 79 emergency detentions so far this year. Last year we had 88. We had 4973 crisis calls through July and 5,768 calls last year. The diversion rate has improved this year.
 - **Outpatient Clinic:** The goal is to decrease the Patient Health Questionnaire for depression by 2% and we will decrease the Brief Alcohol Monitoring tool by 2%. Both are being met.
 - **CSP:** Our goal is that 72% of treatment plan goals will be met and we are at 70% in July.
 - **CCS:** Our goal is that 72% of treatment plan goals will be met and we are at 79% in July.
- We will be going live with ECHO on October 1.
- Salaries for the Mental Health professionals continue to be a problem. We had to re-post a CCS position, changing the credential requirement to Masters required and Licensure preferred.

- We will be providing Dialectical Behavior Therapy for adolescents in two schools this fall.

Administration:

Ms. Daniel reported on the following items:

- Our 2015 **Key Outcome Indicators** are as follows:
 - **Fiscal:** 100% compliance with reporting requirements as denoted on work chart. We are on track with these reports and are working on WIMCR and the CCS reconciliation.
- We have been working on the 2016 budget.
- We continue to attend ECHO training and are building reports for billing.
- In September we will have an audit for the CRS program.
- The NIATx project on the Support Staff Customer Service Survey has been completed and we received very high marks in all areas.

Economic Support:

Ms. Cauley reported for Ms. Johnson on the following items:

- Our 2015 **Key Outcome Indicators** are as follows:
 - We have 30 days to get 100% of all applications processed. In July we were at 96.92%.
 - The Consortium Call Center must answer calls timely within 95% of the time. In July, we answered 11,791 calls at a rate of 94.4%.
- DHS conducted an Income Maintenance Operational Analysis of the consortiums to review the organizational structure, staffing, call center, performance, partners, customer service, financial and management of each consortium.
- DHS also did a FoodShare Management evaluation at Rock County. They reviewed processing statistics, advocate surveys, customer surveys, staff surveys, county web sites and ghost calls made to call center and individual counties. They will provide a report in the next 45 days of their review.

ADRC:

Ms. Torum reported on the following items:

- Sharon Olson, the ADRC Supervisor recently participated in a program called *The Next Avenue* through Milwaukee Public Television. She was on a panel with other experts (a social gerontologist, geriatric nurse and environmental architect). The conversation was called **Talking with Your Aging Parents**. The event was on Tuesday, August 4th at the University of Wisconsin-Whitewater. Thirteen people attended and it went very well.
- The Centers for Medicare & Medicaid has proposed a rule that would significantly impact ADRC's if passed. It prohibits entities that provide options (enrollment) counseling into publicly funded long-term care programs from receiving funds from those programs. The Human Services Department has contracts with both of the Managed Care Organizations doing business in Jefferson County. The Department sells them home delivered meals, transportation and mental health services.
- The Department of Health Services puts on an annual FOCUS conference for health care providers and Division of Quality Assurance Staff. The Jefferson County team will be presenting on its efforts around care transitions. Currently the team is piloting a project

to reduce readmissions of persons with aspiration pneumonia, who are disabled and living in assisted living. Ms. Torum commended Ms. Olson for her efforts as the team's facilitator.

- The Department's transportation program is currently in flux. One pool driver position is vacant, and a request to seek emergency help has been authorized. This request is due to the fact that the program coordinator will be off 4-6 weeks beginning 9/3 and one driver will be pulled off the road to do the scheduling. This results in less access to scheduling rides and the Department's ability to meet the requests. In addition, a volunteer driver is anticipated to be off during this same time.
- The draft 2016-2018 Aging Unit Plan has been submitted to the Greater WI Agency on Aging Resources, GWAAR, our Area Agency on Aging for review. The plan is not yet complete; public input is needed and there are many activities planned in August to gather such. Information received may result in local focus areas and goals. The final plan will be brought before this board for review and approval.
- The Nutrition Project Council and ADRC Advisory Committee discussed raising the suggested meal donation to make it commensurate with the actual food costs. The Council voted to raise it from \$3.50 to \$3.75 in 2016 and the Advisory Committee took it one step further and passed a resolution to increase it to \$3.75 in 2016 and \$4.00 in 2017.
- Young & Old Stick Together (YOST) is scheduled for Friday, September 11. This is a special one of a kind event, and staff look forward to it every year.

11. UPDATE ON NEW PROFESSIONAL CONTRACTS

Ms. Cauley reported on the new contracts listed on the 2015 Provider Contracts sheet. (attached)

Mr. Tietz made a motion to approve the contracts as listed.

Mr. Jones seconded.

Motion passed unanimously.

12. DISCUSSION AND POSSIBLE ACTION ON 2016 BUDGET PRESENTATION

Ms. Cauley and Ms. Daniel presented the 2016 budget and reviewed the changes within each Division.

Mr. Jones made a motion to approve the 2016 budget as presented.

Mr. Tietz seconded.

Motion passed unanimously.

13. DISCUSSION ON OUT-OF-STATE TRAVEL FOR STAFF MEMBER

Ms. Cauley reported that one of our staff has an opportunity to attend a conference in Florida that will be fully funded through DCF.

Mr. McKenzie made a motion to approve the out-of-state travel.

Ms. Crouse seconded.

Motion passed unanimously.

14. UPDATES FROM WISCONSIN COUNTY HUMAN SERVICES ASSOCIATION

Ms. Cauley reported on the following items:

- The Mental Health Contract negotiating group will start on August 24.
- We received the initial children's COP allocation.

15. DISCUSS POTENTIAL AGENDA ITEMS

No agenda items to carry forward.

16. ADJOURN

Mr. Jones made a motion to adjourn the meeting.

Mr. Klug seconded.

Motion passed unanimously.

Meeting adjourned at 10:45 a.m.

Respectfully submitted by Donna Hollinger

NEXT BOARD MEETING

Tuesday, September 8, 2015 at 8:30 a.m.
Workforce Development Center, Room 103
874 Collins Road, Jefferson, WI 53549

Financial Statement Summary July, 2015

A positive fund balance of \$224,568 is projected for 2015 end of the year.

Summary of variances:

Revenue: Overall Revenues are projected to be unfavorable by \$168,368 from budget. Projections for the waiting list clients have been incorporated into this forecast.

Expenditures: Favorable by \$257,608 primarily due to underspent of waiver of \$210,128. Clients coming onto the waiver program during the year and service in 2016 for the full year will not allow us to capture the full funding amount. For 2016 Budget we have been notified that the short term funding will no longer be available for CLTS in the amount of \$313,015 and administrative money of \$7,336 that is associated with these short term funds.

Major Classifications impacting the Balance (base is July data) but all variances are based on annual projections.

- **Salary under budget by \$257,608:** We had vacancies due to turnover and employees on family leave at the beginning of the year. In addition, some of the new positions were in the process of being recruited at the beginning of 2015.
- **Fringes under budget by \$140,410:** When there is a 3 week pay period in the month there is no health insurance payment for the 3rd pay period.
- **Children Alternate Care over budget by \$331,119:** This budget includes Alternate Care, Child Caring Institutions, Detentions, and Correctional Facilities as well as Shelter Care. For the month of July we spent \$196,993.62. Average YTD per month is \$179,595. In the projection I have \$178,193 per month for the remaining 5 months.
- **Children's Waiver under budget by \$210,128:** We will not earn all of 2015 dollars due to some of the children only being on a partial year. For 2016 we will earn all of the state contract since children will be serviced for the full year.
- **Hospital/Detox under budget by \$68,805 (Net basis):**

	<u>Budget</u>	<u>Actual</u>	<u>Projection</u>
Revenue	513,817	322,850	553,457
Expenditures	1,356,466	774,259	1,327,301
Net	842,649	451,409	773,844

Average net per month in the projection is \$64,487. Month of July net from Winnebago/Mendota is a credit of \$7,738.76.

- **Operating Costs** are projected to be under budget by \$8,985
- **Other Contracted** under budget by \$10,919
- **Community Care** under budget \$77,144

BEHAVIOR HEALTH DIVISION: This is projected to be favorable by \$253,471 and is based on current year trend for hospitalizations. This projection will change. The actual balance for hospitalizations for January-June amounts to \$451,409 net basis.

- In July, we received an invoice for Winnebago/Mendota bill of a credit of \$7,738.76.

CHILDREN & FAMILY DIVISION: The projection is unfavorable by \$46,095.

Placements for July amounted to \$196,993.62. We are averaging \$179,595 per month on a year to date basis, and for the projection I am using \$178,193 per month (Waiver Foster Care is included) for the remaining 5 months. We have 5 children in RCC's that are averaging \$9,068.36 per child for July.

ECONOMIC SUPPORT DIVISION: This is projected to be unfavorable by \$23,790.

AGING & ADRC DIVISION: Is projected to be unfavorable by \$7,504. This will change prior to year-end.

ADMINISTRATIVE DIVISION: Is projected to be favorable by \$48,486.

This is a conservative estimate.

JEFFERSON COUNTY HUMAN SERVICES DEPARTMENT

STATEMENT OF REVENUES & EXPENDITURES

For 6 Months ended July, 2015

SUMMARY

	Y-T-D @ Ledgers	Adjust -ments	Y-T-D Projection	Prior Y-T-D Projection	Prorated Budget	Year End Projection	2015 Budget	Year End Variance
Federal/State Operating Revenues	4,732,488	2,356,378	7,088,866	5,177,214	7,721,821	13,072,077	13,240,445	(168,368)
County Funding for Operations (tax levy & transfer in)	4,871,061	0	4,871,061	3,459,220	4,871,061	8,350,391	8,350,391	0
less: Prepaid Expense Transfer	0	0	0	0	0	0	0	0
Total Resources Available	9,603,549	2,356,378	11,959,928	8,636,434	12,592,882	21,422,468	21,590,836	(168,368)
Total Adjusted Expenditures	12,035,303	186,171	12,221,474	8,767,730	12,731,250	21,631,503	22,024,439	392,936
OPERATING SURPLUS (DEFICIT)	(2,431,753)	2,170,207	(261,546)	(131,296)	(138,368)	(209,035)	(433,603)	224,568
Balance Forward from 2013-Balance Sheet Operating Reserve	433,603		433,603	484,187		433,603	433,603	0
NET SURPLUS (DEFICIT)	(1,998,151)	2,170,207	172,057	352,891	(138,368)	224,568	0	(224,568)

REVENUES

STATE & FEDERAL FUNDING

MH & AODA Basic County Allocation	413,384	727,527	1,140,911	823,215	1,140,911	1,955,848	1,955,848	0
Children's Basic County Allocation	227,701	281,537	509,238	361,872	506,621	868,493	868,493	0
Family Care County Contribution	0	0	0	0	0	0	0	0
Children's LT Support Waivers	182,195	110,823	293,018	232,498	434,959	784,247	745,644	38,603
Behavioral Health Programs	130,094	13,769	143,863	98,764	151,374	253,972	259,499	(5,527)
Community Options Program	54,588	34,147	88,735	63,381	88,734	152,117	152,115	2
Aging & Disability Res Center	447,517	87,041	534,558	332,355	582,618	951,005	998,773	(47,768)
Aging/Transportation Programs	488,969	(84,430)	404,539	279,388	378,874	665,932	649,499	16,433
Project YES!	74,522	0	74,522	0	104,785	188,340	179,631	8,709
Youth Aids	322,257	55,073	377,330	256,504	487,393	797,995	835,530	(37,535)
IV-E TPR	0	33,085	33,085	15,982	35,095	(38,284)	60,163	(98,447)
Family Support Program	41,244	(2,544)	38,700	27,643	38,700	66,343	66,343	0
Children & Families	73,251	(32,681)	40,570	28,952	44,447	72,548	76,194	(3,646)
ARRA Birth to Three	0	0	0	0	0	0	0	0
I.M. & W-2 Programs	283,625	547,920	831,545	568,024	915,594	1,490,723	1,569,590	(78,867)
Client Assistance Payments	139,466	26,171	165,637	96,593	151,103	252,494	259,034	(6,540)
Early Intervention	165,564	(68,985)	96,579	68,985	96,579	165,564	165,564	0
Total State & Federal Funding	3,044,377	1,728,452	4,772,829	3,254,156	5,157,787	8,627,337	8,841,920	(214,583)

COLLECTIONS & OTHER REVENUE

Provided Services	741,889	497,102	1,238,991	763,981	1,563,811	2,505,084	2,683,857	(178,773)
Child Alternate Care	74,979	0	74,979	49,287	87,392	128,536	149,814	(21,278)
Adult Alternate Care	138,192	0	138,192	75,552	102,318	236,900	175,402	61,498
Children's LT Support	207,809	65,369	273,178	413,222	287,380	528,305	492,652	35,653
1915i Program	34,888	17,249	52,137	20,587	32,083	89,378	55,000	34,378
Donations	36,091	2,400	38,491	27,601	46,517	67,132	79,744	(12,612)

	Y-T-D	Adjust	Y-T-D	Prior Y-T-D	Prorated	Year End	2015
@ Ledgers	-ments	Projection	Projection	Budget	Projection	Budget	Variance
Cost Reimbursements	60,523	5,312	65,835	47,916	95,993	160,621	164,559 (3,938)
Other Revenues	393,740	40,495	434,235	524,912	348,540	728,784	597,497 131,287
Total Collections & Other	1,688,111	627,927	2,316,037	1,923,058	2,564,034	4,444,740	4,398,525 46,215
TOTAL REVENUES	4,732,488	2,356,378	7,088,866	5,177,214	7,721,821	13,072,077	13,240,445 (168,368)

EXPENDITURES

WAGES

Behavioral Health	763,466	0	763,466	586,534	634,631	1,328,799	1,087,938 240,861
Children's & Families	1,010,252	0	1,010,252	790,338	1,079,254	1,732,664	1,848,652 (115,988)
Community Support	421,825	0	421,825	360,517	463,663	770,354	794,850 (24,496)
Comp Comm Services	277,840	0	277,840	189,995	267,636	476,297	459,404 16,893
Economic Support	622,494	0	622,494	508,718	613,656	1,052,305	1,051,982 323
Aging & Disability Res Center	271,631	0	271,631	206,140	284,973	465,654	488,525 (22,871)
Aging/Transportation Programs	248,461	0	248,461	202,603	258,881	425,933	443,796 (17,863)
Childrens LIT Support	96,763	0	96,763	55,972	91,820	165,880	157,405 8,475
Early Intervention	171,693	0	171,693	139,620	172,910	294,331	296,417 (2,086)
Management/Overhead	514,484	0	514,484	382,389	705,962	882,908	1,210,220 (327,312)
Lueder Haus	153,603	0	153,603	124,388	186,652	263,319	319,975 (56,656)
Safe & Stable Families	127,267	0	127,267	100,194	102,119	218,172	175,061 43,111
Supported Emplmnt	0	0	0	0	0	0	0
Total Wages	4,679,780	0	4,679,780	3,647,408	4,862,155	8,076,617	8,334,225 (257,608)

FRINGE BENEFITS

Social Security	348,408	0	348,408	229,103	346,928	601,794	629,409 (27,615)
Retirement	309,589	0	309,589	208,147	320,405	534,014	549,265 (15,251)
Health Insurance	1,388,155	0	1,388,155	906,050	1,445,025	2,379,695	2,477,186 (97,491)
Other Fringe Benefits	86,398	0	86,398	1,203	31,082	53,230	53,284 (54)
Total Fringe Benefits	2,132,550	0	2,132,550	1,344,503	2,143,440	3,568,734	3,709,144 (140,410)

OPERATING COSTS

Staff Training	16,611	0	16,611	18,547	42,612	28,146	74,049 (45,903)
Space Costs	118,399	0	118,399	102,059	118,498	203,732	203,139 593
Supplies & Services	520,866	0	520,866	531,416	532,098	933,075	915,169 17,906
Program Expenses	89,645	0	89,645	35,892	59,187	164,178	101,464 62,714
Employee Travel	73,675	0	73,675	69,942	97,361	126,301	166,904 (40,603)
Staff Psychiatrists & Nurse	247,925	0	247,925	179,292	257,661	425,015	441,705 (16,690)
Birth to 3 Program Costs	147,879	0	147,879	135,985	143,500	253,507	246,000 7,507
Busy Bees Preschool	528	0	528	808	1,604	905	2,749 (1,844)
ARRA Birth to Three	0	0	0	0	0	0	0
Opp. Inc. Payroll Services	0	0	0	0	0	0	0
Other Operating Costs	2,833	0	2,833	1,827	43,090	50,875	73,869 (22,993)
Year End Allocations	(18,710)	0	(18,710)	(11,601)	5,735	(32,074)	9,831 (41,905)
Capital Outlay	173,659	0	173,659	135,341	283,217	557,748	485,515 72,233
Total Operating Costs	1,373,312	0	1,373,312	1,199,509	1,584,563	2,711,409	2,720,394 (8,985)

BOARD MEMBERS

Per Diems	2,745	0	2,745	2,585	4,083	4,706	7,000 (2,294)
Travel	70	0	70	0	0	120	0 120

Training
Aging Committee
Total Board Members

CLIENT ASSISTANCE
W-2 Benefit Payments
Funeral & Burial
Medical Asst. Transportation
Energy Assistance
Kinship & Other Client Assistance
Total Client Assistance

MEDICAL ASSISTANCE WAIVERS
Childrens LTS
Total Medical Assistance Waivers

COMMUNITY CARE
Supportive Home Care
Guardianship Services
People Ag. Domestic Abuse
Family Support
Transportation Services
Opp. Inc. Delinquency Programs
Opp. Inc. Independent Living
Other Community Care
Elderly Nutrition - Congregate
Elderly Nutrition - Home Delivered
Elderly Nutrition - Other Costs
Total Community Care

CHILD ALTERNATE CARE
Foster Care & Treatment Foster
Intensive Comm Prog
Group Home & Placing Agency
L.S.S. Child Welfare
Child Caring Institutions
Detention Centers
Correctional Facilities
Shelter & Other Care
Total Child Alternate Care

HOSPITALS
Detoxification Services
Mental Health Institutes
Other Inpatient Care
Total Hospitals

@ Ldggers	Y-T-D	Adjust -ments	Y-T-D Projection	Prior Y-T-D Projection	Prorated Budget	Year End Projection	2015 Budget	Year End Variance
219	0	0	219	1,158	438	375	750	(375)
0	0	0	0	0	0	0	0	0
3,034	0	3,034	3,743	4,521	5,201	7,750	(2,549)	
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
76,042	0	76,042	62,138	65,353	130,357	112,034	18,323	
38,828	0	38,828	43,835	49,602	66,562	85,032	(18,470)	
114,869	0	114,869	105,972	114,955	196,919	197,066	(147)	
306,408	101,324	407,733	63,749	600,464	980,901	1,191,029	(210,128)	
306,408	101,324	407,733	63,749	600,464	980,901	1,191,029	(210,128)	
28,882	0	28,882	29,749	60,990	49,512	104,555	(55,043)	
16,880	0	16,880	14,372	16,221	28,937	27,808	1,129	
35,000	0	35,000	25,000	35,000	60,000	60,000	0	
5,764	0	5,764	11,564	3,500	9,882	6,000	3,882	
21,116	0	21,116	19,943	28,873	36,198	49,497	(13,299)	
18,685	0	18,685	57,198	18,356	32,031	31,467	564	
0	0	0	0	0	0	0	0	
159,735	0	159,735	151,041	218,034	339,170	373,773	(34,603)	
33,541	0	33,541	29,130	26,570	57,499	45,548	11,951	
48,797	0	48,797	44,159	42,456	83,652	72,782	10,870	
12,346	0	12,346	5,621	13,860	21,165	23,760	(2,595)	
380,746	0	380,746	387,777	463,861	718,046	795,190	(77,144)	
639,745	0	639,745	296,724	468,092	1,096,706	802,443	294,263	
0	0	0	0	0	0	0	0	
311,078	0	311,078	392,740	465,540	534,470	798,068	(263,598)	
0	0	0	0	0	0	0	0	
230,225	0	230,225	39,419	31,462	394,671	53,934	340,737	
58,900	0	58,900	6,710	54,698	100,971	93,768	7,203	
0	0	0	0	26,436	0	45,318	(45,318)	
5,735	0	5,735	175	7,000	9,831	12,000	(2,169)	
1,245,683	0	1,245,683	735,768	1,053,226	2,136,650	1,805,531	331,119	
80,412	0	80,412	11,745	29,167	137,850	50,000	87,850	
661,091	32,756	693,847	462,231	754,522	1,189,452	1,293,466	(104,014)	
0	0	0	0	0	0	0	0	
741,503	32,756	774,259	473,976	783,689	1,327,301	1,343,466	(16,165)	

OTHER CONTRACTED

Adult Alternate Care (Non-MAW)
 Family Care County Contribution
 AODA Halfway Houses
 1915i Program
 IV-E TPR
 Emergency Mental Health
 Work/Day Programs
 Ancillary Medical Costs
 Miscellaneous Services
 Prior Year Costs
 Clearview Commission
Total Other Contracted

@	Y-T-D Ledgers	Adjust- ments	Y-T-D Projection	Prior Y-T-D Projection	Prorated Budget	Year End Projection	2015 Budget	Year End Variance
	322,487	0	322,487	150,094	158,224	552,834	271,241	281,593
	312,549	52,091	364,640	260,457	364,640	625,097	625,097	0
	0	0	0	0	0	0	0	0
	69,322	0	69,322	88,478	84,053	118,838	144,090	(25,252)
	82,656	0	82,656	48,355	87,500	141,697	150,000	(8,303)
	2,031	0	2,031	8,892	9,100	3,481	15,600	(12,119)
	0	0	0	0	0	0	0	0
	139,718	0	139,718	114,948	141,283	239,517	242,200	(2,683)
	108,270	0	108,270	134,099	249,326	183,262	427,416	(244,154)
	0	0	0	0	0	0	0	0
	20,384	0	20,384	0	26,250	45,000	45,000	0
	1,057,417	52,091	1,109,508	805,324	1,120,376	1,909,725	1,920,644	(10,919)
	12,035,303	186,171	12,221,474	8,767,730	12,731,250	21,631,503	22,024,439	(392,936)

TOTAL EXPENDITURES

JEFFERSON COUNTY HUMAN SERVICES DEPARTMENT State of Program

Preliminary Revenue & Expenditures July, 2015

Summary Sheet						0 Unfavorable	
Program	Behavior Health	Annual Projection		Tax Levy	Budget		Variance
		Revenue	Expenditure		Revenue	Expenditure Tax Levy	
5000	BASIC ALLOCATION	3,377,621	4,295,259	917,638	3,355,187	4,397,448	1,042,261
5003	LUEDER HAUS	113,476	479,504	366,028	142,000	588,968	80,940
5007	EMERGENCY MENTAL HEALTH	98,437	765,257	666,820	55,500	682,880	(39,440)
5011	MENTAL HEALTH BLOCK	26,128	33,731	7,603	26,128	39,643	13,515
5025	COMMUNITY SUPPORT PROGRAM	674,587	1,443,317	768,730	671,772	1,497,841	826,069
5027	COMP COMM SERVICE	904,338	940,526	36,188	960,981	915,376	(45,605)
5031	AODA BLOCK GRANT	109,299	106,697	(2,602)	109,299	135,921	26,522
5043	CERTIFIED MENTAL HEALTH	40,236	3,481	(40,236)	40,236	(40,236)	0
5044	EMERGENCY MENTAL HEALTH	16,400	0	(12,919)	15,600	15,600	0
5049	MAPT Funds	0	0	0	0	0	0
5063	1915i PROGRAM	89,378	119,382	30,004	55,000	144,090	89,090
5090	YOUTH EMPOWERMENT SOLUTIONS	188,340	183,579	(4,762)	179,631	179,631	0
Total		5,638,240	8,370,732	2,732,493	5,611,334	8,597,298	2,985,964
Behavior Health							253,471
Children & Families							
5001	CHILDREN'S BASIC ALLOCATION	1,106,663	2,804,316	1,697,653	1,111,325	3,152,131	343,154
5002	KINSHIP CARE	60,014	60,061	47	84,877	84,877	0
5005	YOUTH AIDS	782,005	1,658,139	876,134	801,632	1,325,123	(523,491)
5006	YOUTH AIDS STATE CHARGES	0	0	0	45,318	45,318	0
5008	YOUTH INDEPENDENT LIVING	21,077	92,359	71,282	21,992	92,591	70,599
5009	YA EARLY & INTENSIVE INT	82,605	171,173	88,568	76,000	161,829	85,829
5010	COMM OPTIONS PROG	152,117	164,148	12,031	152,115	0	(152,115)
5018	FAMILY SUPPORT	66,343	9,882	(56,461)	66,343	6,000	(60,343)
5020	DOMESTIC ABUSE	77,333	60,000	60,000	77,586	60,000	0
5021	SAFE & STABLE FAMILIES	3,000	395,123	317,791	3,000	335,460	257,874
5036	SACWIS	997,170	10,000	7,000	901,104	10,205	7,205
5040	CHILDRENS LTS WAIV-DD	288,126	989,050	(8,120)	334,692	1,148,052	246,948
5041	CHILDRENS LTS WAIV-MH	27,256	270,965	(17,161)	2,500	336,133	1,441
5042	CHILDRENS LTS WAIV-PD	202	22,838	(4,418)	2,500	2,500	0
5068	FOSTER PARENT TRAINING	(38,284)	946	744	2,000	8,348	6,348
5070	IV-E TPR	0	141,793	180,077	60,163	150,000	89,837
5080	YOUTH DELINQUENCY INTAKE	203,168	736,825	736,825	0	749,503	749,503
5175	EARLY INTERVENTION	2,184	725,631	522,463	205,564	728,631	523,067
5105	KINSHIP ASSESSMENTS	62,123	2,609	426	6,916	6,900	(16)
5120	Coordinated Services Team		87,694	25,571	62,123	85,745	23,622
Children & Families							
Total		5,638,240	8,370,732	2,732,493	5,611,334	8,597,298	2,985,964
Behavior Health							253,471
Children & Families							
5001	CHILDREN'S BASIC ALLOCATION	1,106,663	2,804,316	1,697,653	1,111,325	3,152,131	343,154
5002	KINSHIP CARE	60,014	60,061	47	84,877	84,877	0
5005	YOUTH AIDS	782,005	1,658,139	876,134	801,632	1,325,123	(523,491)
5006	YOUTH AIDS STATE CHARGES	0	0	0	45,318	45,318	0
5008	YOUTH INDEPENDENT LIVING	21,077	92,359	71,282	21,992	92,591	70,599
5009	YA EARLY & INTENSIVE INT	82,605	171,173	88,568	76,000	161,829	85,829
5010	COMM OPTIONS PROG	152,117	164,148	12,031	152,115	0	(152,115)
5018	FAMILY SUPPORT	66,343	9,882	(56,461)	66,343	6,000	(60,343)
5020	DOMESTIC ABUSE	77,333	60,000	60,000	77,586	60,000	0
5021	SAFE & STABLE FAMILIES	3,000	395,123	317,791	3,000	335,460	257,874
5036	SACWIS	997,170	10,000	7,000	901,104	10,205	7,205
5040	CHILDRENS LTS WAIV-DD	288,126	989,050	(8,120)	334,692	1,148,052	246,948
5041	CHILDRENS LTS WAIV-MH	27,256	270,965	(17,161)	2,500	336,133	1,441
5042	CHILDRENS LTS WAIV-PD	202	22,838	(4,418)	2,500	2,500	0
5068	FOSTER PARENT TRAINING	(38,284)	946	744	2,000	8,348	6,348
5070	IV-E TPR	0	141,793	180,077	60,163	150,000	89,837
5080	YOUTH DELINQUENCY INTAKE	203,168	736,825	736,825	0	749,503	749,503
5175	EARLY INTERVENTION	2,184	725,631	522,463	205,564	728,631	523,067
5105	KINSHIP ASSESSMENTS	62,123	2,609	426	6,916	6,900	(16)
5120	Coordinated Services Team		87,694	25,571	62,123	85,745	23,622

JEFFERSON COUNTY HUMAN SERVICES DEPARTMENT State of Program

Preliminary Revenue & Expenditures July, 2015

Summary Sheet

Program	Annual Projection		Tax Levy	Budget		Variance
	Revenue	Expenditure		Revenue	Expenditure	
5188 BUSY BEES PRESCHOOL	4,196	55,340	51,145	6,500	53,775	47,275
5189 INCREDIBLE YEARS	(200)	21,428	21,628	0	15,758	15,758
			0		0	0
Total	3,897,098	8,480,323	4,583,225	4,021,750	8,558,880	4,537,130
						(46,095)
Economic Support Division						
5050 NURSING HOME M.A. ADMIN.	0	0	0	0	0	0
5051 INCOME MAINTENANCE	1,392,060	2,049,477	657,417	1,463,927	1,929,784	465,857
5053 CHILD DAY CARE ADMIN	110,841	52	(110,789)	132,027	155,488	23,461
5055 W-2 PROGRAM	0	0	0	0	0	0
5057 ENERGY PROGRAM	130,357	130,357	0	112,034	112,034	0
5071 CHILDREN FIRST	4,112	0	(4,112)	3,200	0	(3,200)
5073 FSET	17,526	0	(17,526)	0	0	0
5074 W-2 DAYCARE	0	0	0	0	0	0
5100 CLIENT ASSISTANCE	15,082	0	(15,082)	0	0	0
Total	1,669,979	2,179,887	509,908	1,711,188	2,197,306	486,118
						(23,790)
Aging Division & ADRC						
5012 ALZHEIMERS FAM SUPP	22,328	30,381	8,053	19,009	19,009	0
5048 AGING/DISABIL RESOURCE	951,005	850,674	(100,331)	998,773	873,620	(125,153)
5075 GUARDIANSHIP PROGRAM	0	28,937	28,937	0	27,808	27,808
5076 STATE BENEFIT SERVICES	49,232	122,326	73,094	49,232	132,829	83,597
5077 ADULT PROTECTIVE SERVICES	56,827	106,270	49,443	56,827	103,423	46,596
5078 NSIP	19,605	27,319	7,714	19,925	21,028	1,103
5151 TRANSPORTATION	213,742	217,994	4,252	206,164	227,874	21,710
5152 IN-HOME SERVICE III-D	4,263	5,607	1,344	4,263	5,494	1,231
5154 SITE MEALS	144,994	150,190	5,196	144,994	167,708	22,714
5155 DELIVERED MEALS	127,525	149,802	22,277	131,267	155,573	24,306
5157 SCSIP	7,986	19,131	11,145	7,986	8,874	888
5158 ELDER ABUSE	35,625	113,777	78,152	25,025	82,566	57,541
5159 III-B SUPPORTIVE SERVICE	64,960	92,529	27,569	65,213	105,469	40,256
5163 TITLE III-E	30,660	33,640	2,980	28,585	38,310	9,725
			0		0	0

0 Unfavorable

JEFFERSON COUNTY HUMAN SERVICES DEPARTMENT State of Program

Preliminary Revenue & Expenditures July, 2015

Summary Sheet						() Unfavorable	
Program	Aging & ADRC Center	Annual Projection		Budget			
		Revenue	Expenditure	Tax Levy	Revenue	Expenditure	Tax Levy
Total		1,728,752	1,948,578	219,826	1,757,263	1,969,585	212,322
Administrative Services Division							
5187	UNFUNDED SERVICES						
5190	Management	1,349	56,114	54,765	0	49,726	49,726
5190	Management Cleared		616	616		1,481,027	1,481,027
5195	Vehicle Escrow Account		(496)	(496)		(1,481,027)	(1,481,027)
5200	Overhead & Tax Levy	28	43,326	43,298	0	27,219	27,219
5200	Overhead Cleared	8,487,023	10,781	(8,476,241)	8,489,301	138,910	(8,350,391)
5210	CAPITAL OUTLAY		0	0		0	0
	Balance Sheet Non Lapsing Funds	433,604	541,641	541,641	433,603	485,515	485,515
				(433,604)		(433,603)	(433,603)
Total	Administrative Services Division	8,922,004	651,983	(8,270,020)	8,922,904	701,370	(8,221,534)
GRAND Total		21,856,072	21,631,503	(224,569)	22,024,439	22,024,439	(0)
Net Balance							224,569

Note: Variance includes Non-Lapsing from Balance Sheet

Commitments/Inpatient
Jefferson County - HSD

2015 YTD July

Hospital	Clients	Comments	Total YTD Paid (net)	MONTH YTD	DAYS PAID
Fond du Lac Co. Health Care Center	3	Insurance will not pay because clients are not within the age group for payment. See note below.	\$13,680.00	July	16
All Saints Medical Center					
Mendota Health Institute	4	Only count clients we paid for.	\$59,008.49	July	124
Rogers Memorial Hospital					
Stoughton Hospital Geriatric Psych Program					
St. Agnes, Fond du Lac	2		\$28,131.00	April	21
St. Marys Hospital, Madison					
Trempealeau Co. Health Care Center					
UW Hospital, Madison					
WATERTOWN REGIONAL MEDICAL CEN					
Winnebago Mental Health Institute	46	Only count clients we paid for.	\$269,340.16	July	477
Grand Total	55		\$370,159.65		638

Year To Date: Insurance Collected & Client Payments
included in YTD Total

(\$322,849.91)

Count is based on Unduplicated Clients.

Note: Winnebago and Mendota bills Jefferson County HSD Monthly and if they collect from insurance reimburses us after the fact.

Winnebago, Mendota, and Fund du Lac Co. are IMD facility so between ages 22-64 Insurance won't pay.

Presumptive MA is looked at if client has no insurance to see if the client qualifies.

**INFORMATION ONLY included
in YTD Total**

Prior Year Amt.	Current Year
	13,680
21,194	37,814
5,232	22,899
-97,318	366,658
-70,892	441,052

Alternate Care Costs
2015

Type of Placement	# of Children	# of Days	Cost	Cost per Day	Cost Per Child
Foster Care	65	1,913	92948	\$48.59	\$1,429.97
Foster Care Special	0	0	\$0.00	\$0.00	\$0.00
Foster Home Level - 1	5	155	\$1,130.00	\$7.29	\$226.00
Group Home	8	205	\$43,931.36	\$214.30	\$5,491.42
Kinship Care	21	652	\$4,760.58	\$7.30	\$226.69
Subsidized Guardianship	9	279	1986	\$7.12	\$220.67
Main Program	0	0	0	\$0.00	\$0.00
Treatment Foster Home	0	0	0	\$0.00	\$0.00
60 Day Res Asses	0	0	0	\$0.00	\$0.00
CCI's	0	0	0	\$0.00	\$0.00
Total Dec 2014	108	3204	\$144,756.27	\$45.18	\$1,340.34
Unduplicate (105)		YTD Avg. per Month	\$135,466		
January-15					
Foster Care & Treatment H.	66	2541	\$97,693.76	\$38.45	\$1,480.21
Foster Care Special	0	0	\$0.00	\$0.00	\$0.00
Foster Home Level - 1	4	101	\$755.87	\$7.48	\$188.97
Group Home	8	230	\$55,836.32	\$242.77	\$6,979.54
Kinship Care	21	651	\$4,872.00	\$7.48	\$232.00
Subsidized Guardianship	10	310	2212	\$7.14	\$221.20
Main Program	0	0	0	\$0.00	\$0.00
CCI's	0	0	\$0.00	\$0.00	\$0.00
Total January 2015	109	3833	\$161,369.95	\$42.10	\$1,480.46
Unduplicated 105		YTD Avg. per Month	\$161,370		
February-15					
Foster Care	69	2399	\$95,889.36	\$39.97	\$1,389.70
Foster Care Special	0	0	\$0.00	\$0.00	\$0.00
Foster Home Level - 1	3	59	\$488.86	\$8.29	\$162.95
Group Home	9	252	\$53,252.16	\$211.32	\$5,916.91
Kinship Care	21	557	\$4,615.15	\$8.29	\$219.77
Subsidized Guardianship	10	280	2212	\$7.90	\$221.20
Main Program	0	0	0	\$0.00	\$0.00
CCI's	0	0	\$0.00	\$0.00	\$0.00
Total February 2015	112	3547	\$156,457.53	\$44.11	\$1,396.94
Unduplicated Names 107		YTD Avg. per Month	\$158,914		
Paid In March for Feb Service					
Foster Care	1	25	\$2,382.32	\$95.29	\$2,382.32

Alternate Care Costs
2015

Type of Placement	# of Children	# of Days	Cost	Cost per Day	Cost Per Child
March-15					
Foster Care & Treatment H.	77	2120	\$106,768.97	\$50.36	\$1,386.61
Foster Care Special	0	0	\$0.00	\$0.00	\$0.00
Foster Home Level - 1	1	31	\$232.00	\$7.48	\$232.00
Group Home	6	144	\$32,105.43	\$222.95	\$5,350.91
Kinship Care	18	538	\$4,026.32	\$7.48	\$223.68
Subsidized Guardianship	11	341	\$2,444.00	\$7.17	\$222.18
RCC	3	94	\$33,954.60	\$361.22	\$11,318.20
CCI's	0	0	\$0.00	\$0.00	\$0.00
Total March 2015	116	3268	\$179,531.32	\$54.94	\$1,547.68
Unduplicated Names 112					
		YTD Avg. per Month	\$166,580		
April-15					
Foster Care & Treatment H.	74	2115	\$104,493	\$49.41	\$1,412.06
Foster Care Special	0	0	0	\$0.00	\$0.00
Foster Home Level - 1	1	30	\$232.00	\$7.73	\$232.00
Group Home	7	198	\$34,183.86	\$172.65	\$4,883.41
Kinship Care	15	450	\$3,480.00	\$7.73	\$232.00
Subsidized Guardianship	11	330	\$2,444.00	\$7.41	\$222.18
Main Program	0	0	\$0.00	\$0.00	\$0.00
RCC	3	90	\$34,585.20	\$384.28	\$11,528.40
Total April 2015	111	3213	\$179,417.79	\$55.84	\$1,616.38
Unduplicated Names 102					
		YTD Avg. per Month	\$169,790		
May-15					
Foster Care	74	2080	\$106,672.80	\$51.29	\$1,441.52
Foster Care Special	0	0	\$0.00	\$0.00	\$0.00
Foster Home Level - 1	2	37	\$276.90	\$7.48	\$138.45
Group Home	9	255	\$44,014.67	\$172.61	\$4,890.52
Kinship Care	23	793	\$5,950.66	\$7.50	\$258.72
Subsidized Guardianship	11	341	\$2,444.00	\$7.17	\$222.18
Main Program	0	0	\$0.00	\$0.00	\$0.00
RCC	3	93	\$35,738.04	\$384.28	\$11,912.68
Total May 2015	122	3599	\$195,097.07	\$54.21	\$1,599.16
Unduplicated Names 114					
		YTD Avg. per Month	\$174,851		
June-15					
Foster Care	74	2430	\$94,858.55	\$39.04	\$1,281.87
Foster Care Special	0	0	\$0.00	\$0.00	\$0.00
Foster Home Level - 1	2	60	\$464.00	\$7.73	\$232.00
Group Home	7	259	\$47,933.24	\$185.07	\$6,847.61
Kinship Care	30	842	\$6,496.00	\$7.71	\$216.53

Alternate Care Costs
2015

Type of Placement	# of Children	# of Days	Cost	Cost per Day	Cost Per Child
Subsidized Guardianship	11	330	\$2,444.00	\$7.41	\$222.18
Main Program	0	0	\$0.00	\$0.00	\$0.00
CCI's	4	125	\$36,105.20	\$288.84	\$9,026.30
Total June 2015	128	4,046	\$188,300.99	\$46.54	\$1,471.10
Unduplicated Names 116		YTD Avg per Month	\$176,696		
July-15					
Foster Care	63	1913	\$98,959.87	\$51.73	\$1,570.79
Foster Care Special	0	0	\$0.00	\$0.00	\$0.00
Foster Home Level - 1	2	33	\$246.97	\$7.48	\$123.49
Group Home	6	206	\$44,188.96	\$214.51	\$7,364.83
Kinship Care	26	806	\$6,032.00	\$7.48	\$232.00
Subsidized Guardianship	10	310	\$2,224.00	\$7.17	\$222.40
RCC's	5	132	\$45,341.82	\$343.50	\$9,068.36
Total July 2015	112	3400	\$196,993.62	\$57.94	\$1,758.87
Unduplicated Names 112		YTD Avg per Month	\$179,595		

Detox/AODA CBRF
Jefferson County - HSD
2015 July

Detox Facility	Clients	Comments	Billed YTD	Days
Tellurian Community	49		\$22,148.00	49
Matt Talbot REC	3		\$963.00	3
Lutheran Social Services	1		\$2,604.00	31
Hope Haven - Reb	9		\$25,654.00	175
Friends of Women	1		\$2,482.00	
	63		\$53,851.00	258

Count is based on Unduplicated Clients.

2015 Provider Contracts (8/12/2015)

[illegible]

RESOLUTION NO.: 33—2015-16

TO THE HONORABLE, THE OUTAGAMIE COUNTY BOARD OF SUPERVISORS

LADIES AND GENTLEMEN:

MAJORITY

1 Under current law, a person who intentionally causes bodily harm to another without the
2 other person's consent commits the crime of ordinary battery, the penalties for which
3 increase depending on the severity of the injury the person causes his or her victim. A
4 person convicted of ordinary battery is subject to fines and periods of imprisonment. Current
5 law provides more severe penalties for battery committed under certain circumstances
6 against certain government officials, employees, and agents.
7

8 Among those covered under these "special circumstances battery" provisions are law
9 enforcement officers, fire fighters, and probation, parole, and aftercare agents. A person
10 convicted of intentionally causing bodily harm to these employees is guilty of a Class H
11 felony and may be fined not more than \$10,000 or sentenced to a term of imprisonment of
12 not more than six years, or both.
13

14 Proposed legislation extends the special circumstances battery provisions to a person who is
15 employed by, or under contract with, a court, a county department of human or social
16 services, a tribal child welfare agency, or the department of children and families, to provide
17 intake, dispositional, or other services relating to child welfare or juvenile justice workers.
18

19 NOW THEREFORE, the undersigned members of the Health and Human Services Committee
20 recommend adoption of the following resolution.

21 BE IT RESOLVED, that the Outagamie County Board of Supervisors does support proposed
22 legislation extending the special circumstances battery provisions to a person who is employed by, or
23 under contract with, a court, a county department of human or social services, a tribal child welfare
24 agency, or the department of children and families, to provide intake, dispositional, or other services
25 relating to child welfare or juvenile justice workers, and

26 BE IT FINALLY RESOLVED, that the Outagamie County Clerk be directed to forward a copy
27 of this resolution to the Outagamie County Health and Human Services Director, the Outagamie County
28 Executive, all Wisconsin counties, and the Outagamie County Lobbyist who will distribute to the
29 Legislature and Governor.

30 Dated this 19th day of July 2015

Resolution No. 33--2015-16

To: Legislative Colleagues

From: Representative Jessie Rodriguez
Senator Tom Tiffany

Date: June 12, 2015

Re: Co-Sponsorship of LRB 0773/2 & 1440/2: relating to: causing or threatening bodily harm to certain child welfare and juvenile justice workers, and providing a penalty.

Deadline: Noon on Monday, June 22, 2015

This bill was brought to us by the Wisconsin Department of Children and Families.

Child welfare workers are responsible for public health and safety functions. As a part of their job responsibilities, they may be in hostile or dangerous situations and face similar safety risks as those in other professions carrying out public health and safety functions. For this reason, battery to a child welfare worker should be treated in a similar manner as battery to other public employees charged with public health and safety functions, such as law enforcement officers, probation and parole officers, and emergency medical providers, under Wisconsin statutes 940.20, 940.203, 940.205, and 940.207.

Wisconsin Statutes provide more serious Class H felony penalties for battery of certain public officials and employees under certain circumstances than for battery of other individuals. Public officials and employees currently protected through these statutes include judges, law enforcement officers, fire fighters, probation, extended supervision and parole officers, juvenile delinquency aftercare agents, emergency medical care providers, Department of Revenue employees, and Department of Workforce Development employees. Child welfare workers are currently not covered under these provisions.

The proposed statutory change would add child welfare and juvenile justice workers to the categories of public employees against whom battery is a Class H felony. This should include child welfare and delinquency intake staff under §§ 48.067 and 938.067, disposition staff under §§ 48.069 and 938.069, child welfare and delinquency staff performing court services under §§ 48.07, 938.07, 48.08 and 938.08, child abuse and neglect staff under § 48.981 or similar tribal laws and other agency child welfare and juvenile justice staff performing child welfare and delinquency services under contract with DCF, a county department or a tribe.

If you would like to co-sponsor this legislation, please contact Vince in Rep. Rodriguez's office (266-0610) or Tim in Sen. Tiffany's office (266-2509) by Noon on Monday, June 22, 2015.

NATIONAL RECOVERY MONTH

2015

WHEREAS, behavioral health is an essential part of health and one's overall wellness; and

WHEREAS, prevention of mental and/or substance use disorders works, treatment is effective, and people recover in our area and around the nation; and

WHEREAS, preventing and overcoming mental and/or substance use disorders is essential to achieving healthy lifestyles, both physically and emotionally; and

WHEREAS, we must encourage relatives and friends of people with mental and/or substance use disorders to implement preventive measures, recognize the signs of a problem, and guide those in need to appropriate treatment and recovery support services; and

WHEREAS, in 2013, 2.5 million people aged 12 or older received specialty treatment for a substance use disorder and 34.6 million adults aged 18 or older received mental health services, according to the 2013 National Survey on Drug Use and Health. Given the serious nature of this public health problem, we must continue to reach the millions more who need help; and

WHEREAS, to help more people achieve and sustain long-term recovery, the U.S. Department of Health and Human Services (HHS), the Substance Abuse and Mental Health Services Administration (SAMHSA), the White House Office of National Drug Control Policy (ONDCP), and **Jefferson County Human Services Department** invite all residents of **Jefferson County** to participate in National Recovery Month; and

NOW, THEREFORE, I **Jim Mode, Human Services Board Chair**, by virtue of the authority vested in me by the laws of **Jefferson County** do hereby proclaim the month of September, 2015 as

NATIONAL RECOVERY MONTH

In **Jefferson County** and call upon the people of **Jefferson County** to observe this month with appropriate programs, activities, and ceremonies to support this year's Recovery Month.

In Witness Whereof, I have hereunto set my hand this 8th day of September, in the year two thousand fifteen, and of the Independence of the United States of America the two-hundred and fortieth.

Human Services Board

RESOLUTION NO. 2015-

IN MEMORIAM – Martin ‘Marty’ H. Powers

WHEREAS, Marty Powers was born on April 30, 1935 and died on August 13, 2015, and

WHEREAS, Marty Powers had served on the Jefferson County Human Services Board as a citizen representative from January 1999 to November 2011, and

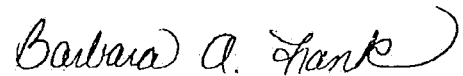
WHEREAS, as a Human Services Board member, Marty Powers (valuable input, personal health challenges)

NOW, THEREFORE, BE IT RESOLVED that the Jefferson County Board of Supervisors, assembled in regular session this 13th day of October, 2015, extends its sincere sympathy to Marty’s family with this acknowledgement of his dedication to the citizens of the County of Jefferson.

STATE OF WISCONSIN)
) ss
COUNTY OF JEFFERSON)

I, Barbara A. Frank, County Clerk of Jefferson County, Jefferson, Wisconsin, do hereby certify that the attached is a true and correct copy of Resolution No. 2015- adopted at the October 13, 2015, Session of the County Board of Supervisors at the County Courthouse in the City of Jefferson.

WITNESS MY HAND AND SEAL this 13th day of October, 2015.



Barbara A. Frank
Jefferson County Clerk
Jefferson, Wisconsin