Agenda

Jefferson County
Highway Committee Meeting

Tuesday, November 3, 2015
8:00 a.m.
Committee Room
1425 Wisconsin Drive
Jefferson, Wisconsin 53549

Committee Members: **George Jaeckel - Chairman, Walt Christensen - Vice Chairman, Al Counsell - Secretary, Ron Buchanan, Don Reese**

Highway Commissioner: William T. Kern

AGENDA

1. Call meeting to order
2. Roll Call
3. Certification of compliance with the Open Meetings Law
4. Review of the Agenda
5. Public Comment (Members of the Public who wish to address the Committee on specific agenda items must register their request at this time)
6. Approve minutes from October 6, 2015 Highway Committee meeting
7. Communications
8. Old Business a. None
9. New Business a. Discussion on project schedule and work priorities
   b. Discussion and approve 2016 Routine Maintenance Agreement (RMA) with WisDOT
   c. Discussion on monthly financial account summary (YTD)
10. Highway Operations Report
11. Review and approve vouchers
12. Set Next Meeting Date – December 1, 2015
13. Adjourn

A Quorum of any Jefferson County Committee, Board, Commission or other body, including the Jefferson County Board of Supervisors, may be present at this meeting.

"Individuals requiring special accommodations for attendance at the meeting should contact the County Administrator 24 hours prior to the meeting at 920-674-7101 so appropriate arrangements can be made."

JEFFERSON COUNTY HIGHWAY COMMITTEE
MEETING MINUTES

Tuesday, October 6, 2015

The Jefferson County Highway Committee met on Tuesday, October 6, 2015, at 8:00 A.M. for a meeting at the Highway Office.

ROLL OF THE HIGHWAY COMMITTEE:

Members present: George Jaeckel; Ron Buchanan; Walt Christensen; Al Counsell; Donald Reese
Members absent: None
Also Present: William Kern, Highway Commissioner
Ben Wehmeier, County Administrator
Ann Jenswold, Highway Department
Erik Coonen, Highway Department
Andy Selle, City of Fort Atkinson
Laura Payne, County Board Supervisor

Purpose of the meeting was to review and approve vouchers and other highway business.

HIGHWAY COMMITTEE MINUTES: The minutes from the September 1, 2015 Highway meeting, having been distributed in advance, it was moved by Mr. Christensen and seconded by Mr. Counsell to approve the minutes as printed.

Carried by the following roll call:
AYES: Jaeckel, Christensen, Counsell
NOES: None
ABSENT: None
ABSTAIN: Buchanan, Reese

CORRESPONDENCE:

Newsletters:
- NONE

News Releases/Notices:
- NONE

PUBLIC COMMENT:
- NONE

HIGHWAY COMMISSIONER'S REPORT:

- **Construction Projects**
- CTH "W" (Near new Highway Facility)

  Progress: Paving is complete, minor shouldering and landscaping will need to be finished in October.

- CTH "N" (CTH B – CTH A) – 5.0 miles

  Progress: All mainline paving is complete; crews will finish paving intersections and shouldering in October.

- CTH "A" (Lake Mills - Watertown) – 10.0 miles

  Progress: All mainline paving is complete; crews will finish paving intersections and shouldering in October.

- CTH "J" (CTH G - Jefferson)

  Progress: Project is on hold, will determine in the next week if we will start this fall or delay until early spring. Crews are behind schedule based on the significant facility site work completed in 2015.

- CTH "P" (CTH E – CTH F) – 2.91 miles

  Progress: In design phase, anticipate construction to begin in 2017

- **Winter Maintenance**
- **General Maintenance**

  Crews have completed all seal coat projects for state, county, towns, and cities

  Crews are working on surface patching and shoulder maintenance

  Crews will be doing final mowing cuts in all needed areas before winter

- **Office/Shop Staff**

  Shop staff is busy with day-to-day work and still assisting in moving items from old facility

OLD BUSINESS

NONE

NEW BUSINESS

9a. Discussion on the satellite facility design for Lake Mills and Concord.

Commissioner Kern shared a redesign to the facilities. The redesign shared showed pull in bays instead of drive through bays and a smaller square footage. Previously approved by County Board was a square footage of 12,500. The current design shows a facility with approximately 9,000 square feet. There is a meeting with the architects to discuss costs. Options are still being reviewed for Lake Mills to meet the city's design requirements. Questions were answered. No Motion

9b. Review monthly financial account summary (YTD)

Commissioner Kern reviewed the financial account summary with the Committee. Questions were answered. No Motion

REVIEW & APPROVE VOUCHERS: The vouchers held the following totals resulting:

BILLS:	09/09/15	$ 510,018.25
BILLS:	09/16/15	$ 642,491.17
BILLS:	10/06/15	$ 667,872.42
P CARD:	SEPTEMBER	$ 4,326.93
COMMITTEE:	AUGUST	$ 449.98
TOTALS:		$1,825,158.75

It was moved by Mr. Buchanan and seconded by Mr. Christensen that the bills are allowed as reviewed.

Carried by the following roll call:
AYES: Jaeckel, Christensen, Counsell, Buchanan, Reese
NOES: None
ABSENT: None
ABSTAIN: None

Motion by Mr. Buchanan and seconded by Mr. Counsell to adjourn at 8:45 a.m.

Carried by the following roll call:
AYES: Jaeckel, Christensen, Counsell, Buchanan, Reese
NOES: None
ABSENT: None
ABSTAIN: None

The next meeting will be held on Tuesday, November 3, 2015 at 8:00 a.m., at the Jefferson County Highway Department.

Approval: _____

_____
Al Counsell, Secretary

JEFFERSON COUNTY HIGHWAY DEPARTMENT
SUMMARY OF MAJOR COUNTY ACCOUNTS

10/28/2015 8:35

10/28/15

LABOR 10-17-15
EQUIPMENT 10-17-15
MATERIALS 10-20-15
SHOP MATERIALS 10-20-15

PERCENT OF LABOR YEAR 79.45%

ACCOUNT	AVAILABLE	SPENT	APPROVED TRANSFER	BALANCE	PERCENT SPENT
53311 COUNTY MAINTENANCE	1,878,552.80	1,138,123.01	0.00	740,429.79	60.59%
53312 COUNTY CONSTRUCTION	7,095,329.00	4,738,451.78	0.00	2,356,877.22	66.78%
53313 WINTER MAINTENANCE	879,600.00	436,827.27	0.00	442,772.73	49.66%
	9,853,481.80	**6,313,402.06**	**0.00**	**3,540,079.74**	**64.07%**
53314 BRIDGE MAINTENANCE	0.00	0.00	0.00	0.00	#DIV/0!
53315 FUNDED PROGRAMS	0.00	0.00	0.00	0.00	#DIV/0!
	0.00	**0.00**	**0.00**	**0.00**	**#DIV/0!**
	9,853,481.80	**6,313,402.06**	**0.00**	**3,540,079.74**	**64.07%**

53311 C.T.H.S. MAINTENANCE 2015

10/28/2015 8:35

LABOR 10-17-15

EQUIPMENT 10-17-15

MATERIALS 10-20-15

SHOP MATERIALS 10-20-15	ORIGINAL BUDGET	RE-ESTIMATED TOTALS	TOTAL
GENERAL PATROL	1,108,311.00	1,242,052.00	
SECTION 10 311.830			48,511.94
SECTION 11 311.831			59,605.34
SECTION 12 311.832			55,676.29
SECTION 13 311.833			75,302.49
SECTION 14 311.834			61,102.11
SECTION 15 311.835			87,521.54
SECTION 16 311.836			88,192.17
SECTION 17 311.837			58,295.95
SECTION 18 311.838			40,725.31
SECTION 840 MISC. INCL. TRAINING			17,005.14
SECTION 840.01 DOWN-TIME		54.25	2,569.89
SECTION 840.04 LAKE MILLS WETLAND DEL.			0.00
EXPENSE	594,508.17	0.00	594,508.17
REMAINING	513,802.83	1,242,052.00	
CRACK SEAL	75,000.00	80,000.00	
NORMAL CRACK SEALING EXP.	67,357.42	67,357.42	67,357.42
REMAINING	7,642.58	12,642.58	
SIGNING 311.844	125,000.00	130,000.00	
NORMAL SIGNING EXPENSE	109,310.61	109,310.61	109,310.61
REMAINING	15,689.39	20,689.39	103,285.00
PAVEMENT MARKING 311.840	135,000.00	140,000.00	
EXPENSE	131,998.07	131,998.07	131,998.07
REMAINING	3,001.93	8,001.93	
BITUMINOUS SEALCOATING	240,000.00	250,000.00	
CTH B (Dane Co. - CTH "V")	3.45	30,509 Gal.	105,338.56
5.20 miles	cost per gal. sprayed	2,025.43 Tons	
CTH SC (US 16 - Dodge Co.)	3.68	16,200 Gal.	59,591.75
2.63 miles	cost per gal. sprayed	504.5 Tons	
Reseals??	3.41	12,335 Gal.	42,023.45
0.0 miles	cost per gal. sprayed	433.25 Tons	
EXPENSE	206,953.76	206,953.76	206,953.76
REMAINING	33,053.37	43,046.24	
BUILDING ALLOCATION	20,000.00	30,000.00	
ESTIMATED EXPENSE	23,835.00	23,835.00	23,835.00
REMAINING	(3,835.00)	6,165.00	
MISC., HIT & RUNS, INVENT. ADJ.			
HIT & RUNS	5,000.00	6,500.00	4,159.98
FIRE CALLS	0.00	0.00	0.00
UNCOLLECTABLES	0.00	0.00	0.00
INVENTORY ADJUSTMENTS		0.00	0.00
ESTIMATED EXPENSE	4,159.98	4,159.98	4,159.98
REMAINING	840.02	2,340.02	
TOTAL EXPENSE BY ACTIVITY	1,138,123.01	543,614.84	1,138,123.01

53311 C.T.H.S. MAINTENANCE 2015

10/28/2015 8:35

LABOR 10-17-15

EQUIPMENT 10-17-15

MATERIALS 10-20-15

SHOP MATERIALS 10-20-15	ORIGINAL BUDGET	RE-ESTIMATED TOTALS	TOTAL
ORIGINAL BUDGETED TOTAL	1,708,311.00	1,708,311.00	
APPROVED BUDGET CHANGES	0.00	50,241.80	
APPROVED BUDGET	1,708,311.00	1,758,552.80	
APPROVED CARRY OVER	0.00	120,000.00	
TOTAL AVAILABLE	1,708,311.00	1,878,552.80	
TOTAL EXPENSES	1,138,123.01	1,138,123.01	
TOTAL REMAINING	570,188.00	740,430.00	

53312 C.T.H.S. CONSTRUCTION 2015			
10/28/2015 8:35			
LABOR 10-17-15			
EQUIPMENT 10-17-15			
MATERIALS 10-20-15			
SHOP MATERIALS 10-20-15	ORIGINAL BUDGET	RE-ESTIMATED TOTALS	TOTAL
BITUMINOUS SURFACING			
CTH N 4.00 mi. (CTH B - CTH A)	0.00	1,671,768.00	1,548,789.49
CTH A (STH 94 - WTTN) 10.00 MILES	3,066,289.00	3,066,289.00	2,887,468.79
CTH A 2.00 mi. (Hope Lake Road - Lake Mill	740,700.00	940,700.00	1,043.07
CTH J 3.75 mi. (CTH G TO JEFFERSON/STH	697,000.00	933,572.00	88,874.59
CTH J (CULVERT)	0.00	110,000.00	-
CTH "P" (CTH E TO CTH F 2.91 mi.	0.00	83,000.00	-
CTH W (ROAD/SITE WORK) 0.00 mi. ()	0.00	245,000.00	192,702.88
CONSTRUCTION JOB	0.00	0.00	-
	0.00	0.00	-
EXPENSE	4,718,878.82	4,718,878.82	4,718,878.82
REMAINING	-214,889.82	2,331,450.18	
ENGINEERING			0.00
CTH	0.00	0.00	0.00
CTH	0.00	0.00	0.00
CTH	0.00	0.00	0.00
EXPENSE	0.00	0.00	0.00
REMAINING	0.00	0.00	
BUILDING ALLOCATION	45,000.00	45,000.00	
ESTIMATED EXPENSE	35,752.50	35,752.50	35,752.50
REMAINING	9,247.50	9,247.50	
MISC., INVENTORY ADJUSTMEN	0.00	0.00	
ESTIMATED EXPENSE	0.00	0.00	0.00
REMAINING	0.00	0.00	
ICC COMPUTER CHARGES	0.00	0.00	0.00
IP TELEPHONY ALL	0.00	0.00	0.00
ESTIMATED EXPENSE	0.00	0.00	0.00
REMAINING	0.00	0.00	
MISC.	0.00	0.00	(16,485.45)
TRAINING			305.91
EXPENSE	-16,179.54	-16,179.54	(16,179.54)
REMAINING	16,179.54	16,179.54	
TOTAL EXPENSE BY ACTIVITY	4,738,451.78	4,738,451.78	
BUDGETED TOTAL	4,548,989.00	7,095,329.00	
TOTAL EXPENSES	4,738,451.78	4,738,451.78	
TOTAL REMAINING	(189,462.78)	2,356,877.22	

63312 C.T.H.S. CONSTRUCTION 2016

10/28/2015 8:35

LABOR 10-17-15 — CTH N 4.00 mi. (CTH B - CTH A)

EQUIPMENT 10-17-15 — Description: Construction, Pave, Shoulder

MATERIALS 10-20-15

SHOP MATERIALS 10-20-15	ORIGINAL BUDGET	RE ESTIMATED TOTAL	HOURS	TOTAL	006 RA_MILLING	021 RS_GRAVEL	031 M_SWEEP	032 M_TRAFCON	043 RV_WOODDV	061 RF_CULVRT	062 RF_DITCH	066 RF_APPURT	093 A_SUPRENG	094 A_TRAINING	126 JE/OC	187 RUMBLE	190 B_COURSE	191 DR & CLVT	192 CUT/RILL	196 SEED/LND	196 UNDERCUT	197 SURF MAIN	199 WALKS/DRIVES	200 INTERSECTN	209 CLR/GRUB	231 GRADE RD	240 SIGNS	247 C & E LINE	401 HAULING
	0.00	1,671,768.00		0.00																									
03/27/15				333.91																							333.91		
03/30/15				222.61																							222.61		
03/31/15				333.91																							333.91		
04/24/15				321.76									66.52														255.24		
04/27/15				333.91																							333.91		
05/04/15				11,049.01									41.17				7,973.72		1,656.70		295.93						438.98		642.51
05/05/15				5,891.93							240.85						4,764.98		693.34										192.76
05/06/15				7,707.49			121.21				1,056.35						4,426.25		1,817.52										286.16
05/07/15				6,018.11													1,598.35		4,419.76										
05/10/15			2.00	191.06																							191.06		
05/11/15			64.50	8,383.11							362.96						5,021.17		2,998.98										
05/12/15			80.00	9,408.37													4,583.86		1,787.69	1,981.58	730.64								324.60
05/13/15			93.00	11,699.89													6,140.67			5,559.22									
05/14/15			123.00	14,071.70			202.01										3,809.21			10,060.48									
05/17/15			2.00	191.06																							191.06		
05/18/15			63.75	7,841.67													4,761.60			3,080.07									
05/19/15			76.00	7,087.27													1,747.28			5,339.99									
05/20/15			101.00	7,747.68													997.57			6,750.11									
05/21/15			97.25	7,316.05			440.65										2,102.06			4,595.03							178.31		
05/23/15			2.00	191.06																							191.06		
05/26/15			40.00	3,887.13					396.79								2,131.80	160.57		1,197.97									
05/27/15			79.00	9,714.61									6.66				6,502.35	2,974.57		230.83									
05/28/15			42.00	3,515.48			161.60										457.57	1,521.40							1,117.91				257.00
05/30/15			2.00	191.06																							191.06		
06/01/15			69.00	6,357.74															3,524.79						2,832.95				
06/02/15			63.50	5,746.31															2,268.18	954.59					2,523.54				
06/03/15			48.00	3,726.18															1,653.77	825.25	1,247.16								
06/04/15			110.50	9,518.51																1,486.16	8,032.35								
06/06/15			2.00	191.06																							191.06		
06/08/15			94.00	8,613.37															3,505.83		5,107.54								
06/09/15			48.25	5,086.80															858.53	657.00	3,571.27								
06/10/15			114.00	10,201.65													115.02				10,086.63								
06/11/15			74.25	6,435.40													838.46	684.10			4,912.84								
06/12/15			2.00	191.06																							191.06		
06/15/15			60.00	8,846.31													7,912.46	933.85											
06/16/15			80.00	6,597.38													693.92	200.71			5,702.75								
06/17/15			84.00	7,423.90													986.42			6,437.48									
06/18/15			99.00	9,021.46													887.78				8,133.68								
06/19/15			2.00	191.06																							191.06		
06/22/15			41.60	4,658.15											80.00		1,003.94				3,574.21								
06/23/15			91.50	8,305.95																	8,011.97								293.98
06/24/15			114.00	10,602.15																	10,602.15								
06/25/15			119.60	11,138.41													1,304.02				9,590.78						243.61		
06/26/15			92.75	12,570.08													1,539.94		643.93		10,386.21								
06/28/15			2.00	191.06																							191.06		
06/29/15			118.75	16,308.94													9,274.19	140.08	738.86		6,155.81								
06/30/15			125.60	11,233.75									500.95						916.96		9,815.84								
07/01/15			136.75	11,494.60				226.71					238.69				500.68		952.76		8,695.11	880.65							
07/05/15			2.00	132.14																							132.14		
07/06/15			161.00	13,106.63													1,197.79		638.02		11,270.82								
07/07/15			118.00	13,593.08													1,575.21		3,140.02		8,877.85								
07/08/15			106.00	9,516.72													247.88		511.43		8,416.46						340.95		
07/09/15			102.00	4,137.32													128.87		440.48		3,567.97								
07/10/15			74.60	9,281.75													6,709.53		750.84		1,495.07								326.31
07/11/15			2.00	132.14																							132.14		
07/13/15			92.00	11,649.93															624.61		10,822.41								202.91
07/14/15			93.00	8,668.27													295.93		448.58		7,923.76								
07/15/15			100.00	8,912.71											80.00		986.42		448.58		7,397.71								
07/16/15			84.25	7,445.09													295.93		562.30		6,586.86								
07/18/15			1.00	89.68																							89.68		
07/20/15			90.00	9,022.09													2,175.35				6,846.74								
07/21/15			13.50	1,052.45									188.44				864.01												
07/22/15			20.00	1,466.34													1,155.18		311.16										
07/23/15			3.00	214.31													126.76		87.55										
07/24/15			1.00	65.66															65.66										
07/25/15			1.00	95.54																							95.54		
07/27/15			22.50	1,645.29									223.97				1,202.44		218.88										
07/28/15			93.00	10,927.55									772.32				5,092.67	4,676.79				164.77							221.00
07/29/15	64.73	46.06	226.75	21,437.14				497.14					599.94				3,694.78	4,208.93			489.78	11,556.92					219.49		170.16
	176.20	laying cost per ton																											
07/30/15	1,471.41	41.96	322.50	89,898.89			100.88	886.19					1,535.14				1,430.61		968.93			84,977.14							
	16.40	laying cost per ton																											
07/31/15	464.64	46.06	183.25	38,567.24	622.16			667.96					696.13				2,117.09					20,481.54	13,982.36						
	32.22	laying cost per ton																											
08/03/15			16.50	856.85									856.85																
08/04/15			24.00	1,683.29									169.54						1,513.75										
08/05/15			13.50	785.23									785.23																
08/06/15			16.00	849.21									673.42																175.79
08/10/15			71.50	6,877.49	5,786.75														962.24										128.50
08/11/15			77.50	6,458.95	6,213.99												1,702.00		946.96										
08/12/15			34.50	3,158.96															3,158.96										
08/13/15			30.00	2,557.36															1,260.33	1,297.03									

08/14/15			16.00	1,710.23																1,710.23										
08/17/15			116.76	9,128.97									275.08				376.93		612.70	6,033.26				1,831.00						
08/18/15			26.60	2,928.38		2,691.94							236.44																	
08/19/15			6.00	491.57											80.00		(162.00)			573.57										
08/20/15			71.00	6,326.51		470.87							255.78							5,599.86										
08/21/15			39.00	4,465.57									506.33							3,959.24										
08/24/15			40.76	3,486.73									398.72							2,648.91			439.10							
08/25/15			49.00	4,122.80									450.86							3,671.94										
08/26/15			42.60	5,137.17									197.79							3,544.38			1,395.00							
08/27/15			20.00	933.85																933.85										
08/31/15			42.60	26,978.54					2,396.47									1,968.40	8,088.96	2,834.96	12,089.75									
09/01/15			70.60	8,323.28									24.50		80.00				6,065.52	2,153.26										
09/02/15			67.00	6,476.25															6,300.46											175.79
09/03/15			29.00	2,505.02															2,505.02											
09/04/15			173.60	19,650.06									709.00						18,941.06											
09/09/15			97.76	9,039.35															9,039.35											
09/11/15			89.76	10,396.62															10,396.62											
09/14/15			90.00	8,235.63									247.24						7,988.39											
09/15/15			71.60	6,429.83									136.12						6,293.71											
09/16/15			76.00	6,875.72									252.64						6,623.08											
09/17/15	437.78	44.06	136.76	30,216.00				480.02					329.83						1,988.43			27,417.72								
	19.68	laying cost per ton																												
09/18/15			19.26	2,277.80									214.42						1,458.94				604.44							
09/19/15			1.00	74.18																							74.18			
09/21/15			23.00	1,458.06									156.96						930.22	370.88										
09/22/15			46.00	3,269.09									320.28						2,948.81											
09/23/15			63.60	4,645.25			323.21						202.08						3,805.88				314.08							
09/24/15	1,403.98	46.06	296.60	93,154.97				1,284.81					651.36						2,885.89			88,332.91								
	18.78	laying cost per ton																												
09/25/15	1,692.34	46.06	296.26	106,827.48				1,759.53					821.51						2,997.06			100,265.88								983.50
	19.02	laying cost per ton																												
09/27/15				60.22																							60.22			
09/28/15	1,908.28	46.80	311.76	121,683.86				2,202.13											3,801.99			115,679.74								
	16.97	laying cost per ton																												
09/29/15			36.00	2,661.43									324.28					585.22	120.43			1,631.50								
09/30/15	1,847.11	46.80	346.25	120,633.29				2,147.04					663.59						2,378.33			115,203.48	240.85							
	17.86	laying cost per ton																												
10/01/15	1,190.76	46.80	260.60	78,670.27			80.80	1,480.28					552.71						1,981.93			74,398.76								175.79
	17.92	laying cost per ton																												
10/02/15	908.48	46.80	217.25	65,358.79			133.28	1,576.25					747.72						1,389.70			61,511.84								
	23.64	laying cost per ton																												
10/03/15				360.77																		360.77								
10/05/15	177.94	46.80	131.00	18,067.96				798.64					329.23						1,002.91	82.25		516.04		15,338.89						
	47.79	laying cost per ton		0.00																										
10/06/15	160.19	46.80	130.60	16,874.26				544.38					18.92		80.00				273.07					15,957.89						
	67.22	laying cost per ton																												
10/07/15	97.33	49.12	89.26	14,887.47				425.94												2,968.51			11,156.78				336.24			
	69.88	laying cost per ton																												
10/08/15			143.60	17,567.70		13,684.33	683.46													2,749.91			450.00							
10/09/15			26.60	1,562.38																1,562.38										
10/12/15	6.00	44.06	89.26	15,527.16		14,921.14	606.02																							
	-44.06	laying cost per ton																												
10/13/15			41.00	5,565.73		5,435.89		129.84																						
10/14/15			36.00	4,479.79		1,940.96														2,059.24			479.59							
10/15/15			26.00	1,980.91																1,900.63							80.28			
10/16/15			27.00	2,295.02		1,731.98														563.04										
10/19/15				4,875.00	4,875.00																									
10/24/15				32.00											32.00															
				0.00																										
				0.00																										
				0.00																										
DOZER RENTAL				49,562.37																	49,562.37									
				37,931.78	(0.01)	(0.01)	(0.01)	(0.01)			0.01		49.14				14,204.17		236.14	(6,447.51)	28,801.76	1,078.01	0.02	0.01	(0.02)		0.05		0.04
	9,730.18	634.17	8,865.00	1,648,789.49	17,497.89	40,877.10	2,853.11	15,106.85	2,793.26	0.00	1,660.17	0.00	16,427.70	0.00	432.00	0.00	125,088.82	17,654.62	156,551.48	89,935.58	278,802.18	704,457.67	29,062.22	33,127.79	6,474.38	0.00	5,429.87	0.00	4,556.80
REMAINING	122,978.51	122,978.51																												

53312 C.T.H.S. CONSTRUCTION 2015

CTH A (STH 94 - WTTN) 10.00 MILES

Description: Pulverize, Pave Shoulder

				TOTAL	005 RA-MILLING	021 RS_GRAVEL	031 M_SWEEP	032 M_TRAFCONTRL	043 WOODYN	051 RF_CULVRT	052 RF_DITCH	055 RF_APPURTA	093 SUPRENGA	094 TRAINING	126 JE/DC	187 RUMBLE	190 B_COURSE	191 DR & CLVT	192 CUTFILL	195 SEEDLND	196 UNDERCUT	197 SURF MAIN	199 SIDEWALKS	200 INTERSECTN	209 CLSURFCE	231 GRADR MD	240 SIGNS	247 C & E LINE	481 HAULING
	3,000,289.00	3,000,289.00		0.00																										
06/02/15				1,043.07																		1,043.07								
06/23/15			5.00	266.21									266.21																	
07/01/15			10.00	532.42									532.42																	
07/06/15			2.00	106.48									106.48																	
07/07/15			6.00	319.45									319.45																	
07/08/15			13.00	848.86									722.56													126.30				
07/09/15			46.00	1,354.25									1,354.25																	
07/09/15			2.00	132.74																						132.74				
07/13/15			93.00	5,355.77	1,897.30			490.53					2,274.36													726.45			
07/14/15			87.50	6,769.53	5,762.73								1,066.80																	
07/15/15			98.75	8,006.43	5,119.09								1,799.12				1,101.87									86.41				
07/16/15			52.50	4,586.62	4,021.03								479.18													86.41				
07/17/15			59.25	6,958.85	5,211.57								219.94				1,068.10						479.19							
07/18/15			27.75	2,826.74	2,521.01												218.03									86.63				
07/20/15			173.25	7,915.56	4,532.74								2,820.47									359.55				219.49		180.33	
07/21/15	1,658.52	42.50	374.75	184,855.87	5,700.83			1,062.87					362.66									97,520.70						331.83	
	16.90	laying cost per ton																												
07/22/15	1,534.53	40.30	381.50	115,967.25	4,923.82			1,213.42					1,130.11				1,243.23					107,051.47								
	15.66	laying cost per ton																												
07/23/15	1,543.03	40.30	335.00	91,074.56	4,001.65			881.68									507.08					85,336.75							381.46	
	15.58	laying cost per ton																												
07/24/15			18.50	2,097.65	2,097.65																									
07/25/15			1.00	95.54																						95.54				
07/27/15	226.36	40.30	215.75	25,372.44	4,748.54			1,006.44					37.86				1,483.51					18,176.09								
	44.45	laying cost per ton																												
07/28/15	92.29	40.30	153.75	15,539.00	4,618.03			837.93					133.55				380.27					9,776.79								
	72.46	laying cost per ton																												
07/29/15			30.00	2,250.68	1,630.11								321.14				299.38													
07/30/15			35.00	4,192.37	1,982.74												2,209.63													
07/31/15			45.25	5,681.96	5,292.53												1,888.55													
08/01/15			2.00	120.43																						120.43				
08/03/15	1,716.68	40.30	372.25	102,742.96	3,527.01			1,645.15					569.31				2,544.83					94,830.19				172.81				
	15.59	laying cost per ton																												
08/04/15	1,947.82	40.30	351.75	111,530.30	3,960.43			1,226.49									1,708.86					104,634.52								
	14.05	laying cost per ton																												
08/05/15	2,053.16	40.30	382.00	117,765.93	5,897.25			965.53					971.71				882.52					109,621.66								
	13.29			0.00																										
08/06/15	2,087.21	40.30	390.25	121,151.12	4,732.56			1,070.05					0.00				1,254.34					114,093.45								
	14.88	laying cost per ton		0.00																										
08/07/15	1,833.04	40.30	330.00	112,004.75	3,428.88			1,169.48					1,451.09				1,152.33					104,803.19								
	15.88	laying cost per ton		0.00																										
08/10/15	290.25	44.05	211.00	23,420.13	5,133.53			637.15					456.89				823.94					0.00	16,362.62							
	40.87	laying cost per ton		0.00																										
08/11/15	108.70	44.05	196.00	19,748.08	5,643.54			530.50					289.93				1,035.47					0.00	11,343.05							
	46.07	laying cost per ton		0.00																										
08/12/15	1,170.03	40.30	304.50	72,872.01	4,651.00			865.68					1,236.00				903.94					65,110.61								
	16.09	laying cost per ton		0.00																										
08/13/15	1,857.13	40.30	301.25	107,067.76	3,094.75			1,140.45					1,572.22				1,204.53					99,216.58				259.21				
	14.01	laying cost per ton		0.00																										
08/14/15	1,795.12	40.30	302.00	106,627.62	2,212.43			2,585.55					825.90				1,290.12					99,707.62								
	16.58	laying cost per ton		0.00																										
08/17/15	220.90	44.05	154.50	20,234.58	3,074.68			457.95					275.00				667.80					0.00	213.81	15,174.49			170.95			
	37.68	laying cost per ton		0.00																										
08/18/15	1,297.93	40.30	291.50	75,702.34	562.64			681.19					411.92									74,076.41								
	17.38	laying cost per ton																												
08/19/15	143.81	44.05	243.50	24,422.36		6,848.70	484.81	560.93					447.95										2,926.02	13,155.92						
	71.63	laying cost per ton																												
08/20/15			6.00	322.89																			322.89							
08/31/15				37.84									37.84																	
09/01/15			20.75	3,388.56			244.26						502.00									2,532.95							255.05	
09/02/15	2,248.72	44.05	284.00	131,755.53			700.88	2,116.93														129,537.52								
	14.71	laying cost per ton																												
09/03/15	1,874.99	44.05	298.00	118,061.37				2,053.54					110.94									115,896.89								
	15.70	laying cost per ton																												
09/04/15			14.00	1,869.32																			1,869.32							
09/08/15			184.00	27,555.21		19,132.28		1,764.54														1,658.39								
09/09/15	1,150.97	44.05	234.50	77,578.66			50.44	3,044.41														74,483.61								
	23.31	laying cost per ton																												
09/10/15			199.50	25,602.42		22,355.83	690.75	1,141.44														3,074.52								
09/11/15	221.44	44.05	145.75	22,702.68				1,557.93																21,144.75						
	58.47	laying cost per ton																												
09/14/15	1,914.94	44.05	254.00	114,639.68				2,566.75					496.01									111,577.92								
	15.58	laying cost per ton																												
09/15/15	1,940.46	44.05	266.25	116,771.07				3,923.06					351.20									112,496.81								
	15.95	laying cost per ton																												
09/16/15	2,056.00	44.05	294.25	121,520.53				3,103.10					460.37									117,956.06								
	14.83	laying cost per ton																												
09/17/15	1,218.61	44.05	201.25	74,392.54				2,239.70					456.64									71,113.20							583.40	
	16.14	laying cost per ton																												
09/18/15			180.50	28,280.27		26,615.57		1,201.75					462.95																	
09/19/15			1.00	74.18																						74.18				
09/19/15			1.00	74.18																						74.18				
09/21/15	2,141.49	44.05	284.50	127,102.00			196.88	2,165.15					483.60									124,476.37								
	15.07	laying cost per ton																												
09/22/15	1,844.32	44.05	316.75	117,188.87			696.66	3,033.05					382.55									111,632.50		1,241.11						
	15.67	laying cost per ton																												
09/23/15	1,856.19	44.05	248.25	89,669.96				1,821.56					224.64									87,623.76								
	21.70	laying cost per ton																												
09/24/15			6.00	329.23									329.23																	
09/27/15			1.00	60.22																						60.22				
09/29/15			229.00	29,849.64		27,439.39	747.36	1,664.05					286.44																291.79	
10/01/15			75.50	8,811.65		6,748.27	323.21	638.91															1,101.26							
10/03/15				306.57		90.55																216.02								
10/05/15			119.00	18,928.41		17,321.21	834.70	772.44																						
10/06/15			92.50	14,557.32		13,053.20	646.42	838.78					18.92																	
10/07/15			98.50	15,694.63		14,255.07	787.68	851.88																						
10/08/15			25.00	2,286.82		573.83																1,712.99								
10/09/15	182.00	44.05	112.75	15,775.78				851.88															14,923.90							
	42.58	laying cost per ton		0.00																										
10/12/15	179.65	44.05	119.50	16,592.82				444.47															148.66	15,999.69						
	48.31	laying cost per ton																												
10/13/15	168.13	44.05	213.25	28,769.75		11,206.71	896.98	1,252.94															15,610.44							
	56.29	laying cost per ton																												
10/14/15	166.17	44.05	210.75	28,462.96		11,126.02	524.34	1,922.72															520.25	14,305.65						
	56.75	laying cost per ton																												
10/15/15	43.06	47.10	163.50	16,321.61		6,850.26	646.42	1,619.16															7,062.63				142.24			
	154.57	laying cost per ton																												
10/16/15	75.02	47.10	170.50	18,678.86		7,631.94	646.42	1,116.42															9,284.08							
	91.54	laying cost per ton																												
10/20/15				2,696.50		2,696.50																								
				0.00																										
				0.00																										
				0.00																										
				66,306.24	66,063.61	495.01		0.02					-75.37				0.01					-0.34	-0.02	0.02			-2.34			
	40,595.67		11,794.00	3,087,488.79	174,481.78	194,407.03	6,193.45	61,696.16	0.00	0.00	0.00	0.00	26,584.07	0.00	0.00	0.00	24,666.34	0.00	0.00	0.00	0.00	3,229,523.05	82,602.10	83,621.63	0.00	0.00	2,627.32	0.00	1,062.06	
REMAINING		178,820.21																												

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LABOR 10-17-15

EQUIPMENT 10-17-15

MATERIALS 10-20-15

SHOP MATERIALS 10-20-15

CTH A 2.00 mi. (Hope Lake Road - Lake Mill

Description: Pulverize, Pave, Shoulder

	ORIGINAL BUDGET	RE-ESTIMATED TOTAL:	HOURS	TOTAL
	740,700.00	940,700.00		0.00
04/07/15				1,043.07
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				1,043.07
REMAINING	939,656.93	939,656.93		

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LABOR 10-17-15 — CTH J 3.75 mi. (CTH G TO JEFFERSON/STH 89 TO COLLINS RD.)

EQUIPMENT 10-17-15

	MATERIALS 10-20-15																													
	ORIGINAL BUDGET	RE-ESTIMATED TOTAL	HOURS	TOTAL	006	021	031	032	043	061	062	065	093	094	126	187	188	190	191	192	196	196	197	199	200	209	231	240	247	401
SHOP MATERIALS 10-20-15	ORIGINAL BUDGET	RE-ESTIMATED TOTAL	HOURS	TOTAL	RA-MILLING	RS_GRAVEL	M_SWEEP	M_TRAFCON	RV_WOODY	RF_CULVRT	RF_DITCH	RF_APPURT	A_SUPRENG	A_TRAINING	JE/DC	RUMBLE	BIKE TRAIL	B_COURSE	DR & CLVT	CUT/FILL	SEED/LND	UNDERCUT	SURF MAIN	SIDEWALKS	INTERSECT	CLR/GRUB	GRADE RD.	SIGNS	C & E LINE	HAULING
	697,000.00	933,672.00		0.00																										
04/07/15				1,043.10																			1,043.10							
04/28/15				2,831.73			661.14			2,170.59																				
04/29/15				2,480.59			661.14			1,819.45																				
04/30/15				3,897.25			315.90											3,581.35												
05/01/15			16.00	2,243.48														2,243.48												
05/04/15			18.00	2,718.35													2,718.35													
05/11/15			2.00	197.28																	197.28									
05/13/15			12.00	681.57																	681.57									
05/14/15			6.00	200.71																	200.71									
05/18/15			46.00	6,542.71																	6,462.43									80.28
05/19/15			40.00	5,657.52																	5,657.52									
05/20/15			60.00	4,668.96																	4,668.96									
05/21/15			68.00	8,718.11																	8,718.11									
05/26/15			89.00	7,225.38																	7,225.38									
05/27/15			27.60	1,721.13																	1,721.13									
05/28/15			76.00	6,145.99			404.01														5,741.98									
06/01/15			61.00	4,419.51																	4,419.51									
06/02/15			60.60	5,662.07																775.92	4,886.15									
06/03/15			68.00	6,519.54														806.68			5,712.86									
06/04/15			64.60	6,274.78														1,371.25			4,903.53									
06/08/15			60.00	3,727.26																	3,727.26									
06/09/15			43.00	3,236.41													2,435.72				800.69									
06/10/15			40.00	2,731.17																	2,731.17									
06/11/15			28.00	2,206.66																	2,206.66									
06/23/15			2.00	1,179.70													69.88				924.00									185.82
08/31/15				818.20																	818.20									
				0.00																										
				0.00																										
				0.00																										
				0.00																										
				0.00																										
				419.26													69.88	104.81			244.56									0.01
				94,168.42	0.00	0.00	2,042.19	0.00	0.00	3,990.04	0.00	0.00	0.00	0.00	0.00	0.00	5,293.83	8,107.57	0.00	775.92	72,649.66	0.00	1,043.10	0.00	0.00	0.00	0.00	0.00	0.00	266.11
REMAINING	602,831.58	839,403.68																												

53312 C.T.H.S. CONSTRUCTION 2015				
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LABOR 10-17-15	CTH J (CULVERT)			
EQUIPMENT 10-17-15	Description: Design			
MATERIALS 10-20-15				
SHOP MATERIALS 10-20-15	ORIGINAL BUDGET	RE-ESTIMATED TOTALS	HOURS	TOTAL
	0.00	110,000.00		0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
REMAINING	0.00	110,000.00		

53312 C.T.H.S. CONSTRUCTION 2015

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LABOR 10-17-15

EQUIPMENT 10-17-15

MATERIALS 10-20-15

SHOP MATERIALS 10-20-15

CTH "P" (CTH E TO CTH F 2.91 mi.

Description: Pave and Shoulder

	ORIGINAL BUDGET	RE-ESTIMATED TOTALS	HOURS	TOTAL
	0.00	83,000.00		0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
REMAINING	0.00	83,000.00		

53312 C.T.H.S. CONSTRUCTION 2015

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LABOR 10-17-15 **CTH W (ROAD/SITE WORK) 0.00 mi. ()**

EQUIPMENT 10-17-15 **Description: Final Mat Pave, Shoulder**

MATERIALS 10-20-15

SHOP MATERIALS 10-20-15

	ORIGINAL BUDGET	RE ESTIMATED TOTAL	HOURS	TOTAL	006 RA-MILLING	021 RS_GRAVEL	031 M_SWEEP	032 M_TRAFCON	043 RV_WOODYV	061 RF_CULVRT	062 RF_DITCH	066 RF_APPURT	093 A_SUPRENG	094 A_TRAINING	126 JE/OC	188 BIKE TRAIL	190 B_COURSE	191 DR & CLVT	192 CUT/FILL	196 SEED/LND	196 UNDERCUT	197 SURF MAIN	199 WALKS/DRVTS	200 INTERSECTN	209 CLRG/RUB	231 GRADE RD.	240 SIGNS	247 C & E LINE	401 HAULING
	0.00	245,000.00		0.00																5,589.40									
04/30/15			21.00	5,589.40																4,684.95									
05/01/15			37.00	4,684.95													2,760.98			943.68									
05/04/15			43.00	3,704.66					228.96				17.15																
05/06/15			3.00	246.11													278.28			5,214.36									
05/07/15			41.00	5,492.64													2,541.60												
05/11/15			24.00	2,541.60													2,181.94			609.48									
05/12/15			40.00	2,791.42																2,831.18									
05/13/15			35.00	2,831.18																1,337.36									
05/14/15			22.00	1,337.36																316.91									
05/27/15			3.00	316.91																825.19									
05/28/15			9.00	825.19																435.94									
06/01/15			10.00	435.94																1,573.90									
06/03/15			12.00	1,573.90																1,750.70									
06/04/15			14.00	1,750.70																									
06/10/15			26.60	2,175.75				235.58			1,940.17																		
06/22/15			16.00	1,644.18												1,644.18													
06/23/15			38.00	3,297.45												2,814.75				482.70									
06/25/15			17.50	1,337.70												1,337.70													
07/01/15			24.00	1,365.65				226.71					238.69									900.25							
07/13/15			104.60	6,148.37	2,690.93		323.21	623.83														2,443.15					67.25		
07/14/15	236.70	42.50	127.00	18,808.58				362.73								18,445.85													
	37.30 laying cost per ton																												
07/15/15	417.76	41.16	133.76	27,383.53				127.85								27,255.68													
	24.40 laying cost per ton																						11,122.39						
07/16/15	146.38	42.50	82.00	11,341.76				181.36					38.01																
	35.25 laying cost per ton																												
07/23/15			7.00	307.20												307.20													
07/27/15			50.00	2,234.97												2,234.97													
07/28/15			25.00	2,558.24												2,118.24				440.00									
07/29/15			0.50	22.56												22.56													
08/04/15				1,055.99												1,055.99													
08/19/15			2.00	161.60			161.60															40,584.38					335.93		
08/20/15	581.38	44.05	196.00	41,715.16			80.80	524.36					189.69																
	26.66 laying cost per ton																					29,786.79							
08/21/15	369.16	44.05	161.00	31,424.43				1,504.42					133.22																
	40.72 laying cost per ton																										329.23		
08/24/15			6.00	329.23																2,875.40									
08/31/15				2,875.40																									
				0.00																467.64		0.02					0.01		
				2,393.17	1,252.55								73.69			599.25	0.01												
	798.84		1,330.76	192,702.88	3,943.48	0.00	565.61	3,786.84	228.96	0.00	1,940.17	0.00	690.45	0.00	0.00	57,836.37	7,762.81	0.00	0.00	30,378.79	0.00	73,714.59	11,122.39	0.00	0.00	0.00	732.42	0.00	0.00
REMAINING	52,297.12	52,297.12																											

53312 C.T.H.S. CONSTRUCTION 2015

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LABOR 10-17-15

EQUIPMENT 10-17-15

MATERIALS 10-20-15

SHOP MATERIALS 10-20-15

CONSTRUCTION JOB

Description: Misc. Work

	ORIGINAL BUDGET	RE-ESTIMATED TOTALS	HOURS	TOTAL
	0.00	0.00		0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
REMAINING	0.00	0.00		

53313 WINTER MAINTENANCE 2015

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LABOR 10-17-15
EQUIPMENT 10-17-15
MATERIALS 10-20-15
SHOP MATERIALS 10-20-15

				TOTAL	071 W_PLW/APY	072 W_NONSTRM	073 W_ANTIICE	(ROADEO) 094 A_TRAINING	126 JE/DC
WINTER MAINTENANCE	30,000.00	705,000.00	770,224.53						
Labor	C.O.	BUDGET		54,282.19	51,712.31	2,569.88	0.00		
Fringe				34,736.62	32,945.37	1,791.25	0.00		
Machinery				151,394.84	147,339.71	4,055.13	0.00		
Transfers/Journal Entries				0.00					
Materials				167,871.62	166,650.25	1,221.37	0.00	0.00	0.00
EXPENSE			408,285.27	408,285.27	398,647.64	9,637.63	0.00	0.00	0.00
REMAINING			361,939.26						
TOTAL EXPENSE BY ACTIVITY				408,285.27	398,647.64	9,637.63	0.00	0.00	0.00

ORIGINAL BUDGET TOTAL		739,600.00
APPROVED CARRY OVER		140,000.00
TOTAL AVAILABLE		879,600.00
APPROVED TRANSFER		0.00
TOTAL AVAILABLE		879,600.00
ESTIMATED EXPENSES (equipment storage/building & grounds)	28,542.00	
TOTAL EXPENSES		436,827.27
TOTAL REMAINING		442,773.00

date	reg. hours	o.t. hours	total hours	$ labor	$ incidental	$ sm tool	$ equipment	$ salt (70.70)	$ salt brine (0.3194)	$ calcium (0.65)	$ sand (31.00)	$ misc.	$ daily total
1/1/2015			0.00		0.00	0.00						995.10	995.10
1/3/2015	0.00	63.75	63.75	2,145.18	1,353.39	45.48	4,583.98	11,453.40	444.28				20,025.71
1/4/2015	0.00	114.50	114.50	3,816.60	2,407.89	80.92	8,187.59	19,685.20	695.31				31,873.51
1/5/2015	79.00	0.00	79.00	1,752.98	1,105.96	37.17	5,641.98	7,529.55	227.10	104.00			16,398.74
1/6/2015	69.00	27.75	96.75	2,443.39	1,541.53	51.80	7,664.87	5,231.80	8.39	474.50	93.00	194.06	17,701.34
1/7/2015	78.50	0.00	78.50	1,734.85	1,094.52	36.78	8,157.35	424.20		94.25		746.51	10,288.46
1/8/2015	44.25	44.25	88.50	2,453.30	1,547.79	52.01	8,544.16	707.00		65.65		392.90	11,762.81
1/9/2015	61.25	25.50	106.75	2,640.72	1,666.03	55.99	8,217.36	830.73	9.90	55.90			13,476.65
1/10/2015	4.00	2.00	6.00	195.18	123.14	4.14					7.75		330.21
1/12/2015	76.00	0.00	76.00	1,656.32	1,044.97	35.12	5,927.24	1,661.45	14.05	103.35		314.32	10,756.82
1/13/2015	34.00	0.00	34.00	751.40	474.06	15.93	2,594.84	1,343.30		110.50			5,290.03
1/16/2015	1.00	0.00	1.00	22.10	13.94	0.47	49.04						85.55
1/20/2015	28.00	1.75	29.75	676.82	427.01	14.35	2,276.04	3,535.00	51.11	70.20			7,050.53
1/21/2015	42.00	19.00	61.00	1,560.47	984.50	33.08	4,196.86	7,423.50	223.28	9.75			14,431.44
1/25/2015	0.00	22.50	22.50	751.21	473.81	15.92	1,637.61	4,630.85	156.46				7,675.66
1/26/2015	34.00	37.00	71.00	2,001.24	1,262.58	42.43	5,169.16	13,766.50	485.62				22,747.53
1/27/2015	43.00	31.00	74.00	1,977.71	1,247.74	41.93	5,328.46	9,014.25	305.79				17,915.90
1/29/2015	24.50	0.00	24.50	541.45	341.50	11.48	1,870.33	565.60	16.83				3,347.29
1/31/2015			0.00		0.00	0.00		3,805.08				(11.70)	3,793.38
2/1/2015	5.00	123.25	128.25	4,257.84	2,686.27	90.27	8,985.41	1,696.80	85.46				17,782.05
2/2/2015	86.25	32.75	119.00	3,000.72	1,893.15	63.62	9,056.81	12,195.75	406.78				26,616.63
2/3/2015	6.00	64.50	70.50	2,294.28	1,447.46	48.64	5,174.89	14,246.05	441.06	211.90		693.35	24,557.63
2/4/2015	76.25	21.75	98.00	2,423.47	1,528.97	51.38	6,988.95	8,978.90	243.44	162.50			20,377.61
2/5/2015	2.00	0.00	2.00	44.20	27.89	0.94	141.32						214.35
2/6/2015	46.00	0.00	46.00	990.14	624.58	20.99	3,426.00	547.93	17.15				5,626.89
2/10/2015	4.00	0.00	4.00	92.40	58.30	1.96	246.24						400.90
2/12/2015	25.50	0.00	25.50	563.55	355.54	11.95	1,949.63	70.71	1.56				2,953.14
2/16/2015	39.25	0.00	39.25	867.43	547.26	18.39	2,936.21						4,369.29
2/17/2015	31.00	0.00	31.00	655.64	413.64	13.90	2,108.80	2,121.00	57.67			311.15	5,681.80
2/18/2015	34.00	0.00	34.00	731.76	461.67	15.51	2,504.58						3,713.52
2/20/2015	40.00	20.25	60.25	1,536.96	969.67	32.59	4,048.40	1,802.85	61.41				8,451.88
2/24/2015	52.00	0.00	52.00	1,149.20	725.03	24.36	3,653.74						5,552.33
2/25/2015	1.50	29.25	30.75	1,039.58	655.87	22.04	2,066.95	6,221.60	202.60				10,208.64
2/26/2015	48.00	19.00	67.00	1,694.69	1,069.18	35.93	4,861.54	3,641.05	116.89			926.72	12,346.00
2/26/2015			0.00		0.00	0.00		(3,331.41)	(1,106.05)	(11.65)		1,692.90	(2,755.26)
3/3/2015	76.50	7.50	84.00	1,905.43	1,202.14	40.40	5,888.12	12,372.50	322.18				21,730.77
3/4/2015	35.50	0.00	35.50	791.30	499.23	16.78	2,589.67	636.30	7.22				4,540.50
3/9/2015	26.00	0.00	26.00	574.60	452.67	16.44	2,102.16	441.90	7.94				3,595.71
3/16/2015	20.00	0.00	20.00	442.00	348.21	12.64	92.95						895.80
3/19/2015	12.00	0.00	12.00	265.20	208.92	7.59	190.45						672.16
3/20/2015	15.00	0.00	15.00	331.50	261.16	9.48	322.92						925.06
3/23/2015	59.00	4.75	63.75	1,465.38	1,154.43	41.92	4,821.69	7,989.10	205.29				15,677.81
3/26/2015	2.00	0.00	2.00	44.20	34.82	1.26	14.30						94.58
3/31/2015			0.00		0.00	0.00		(2,377.98)	334.20				(2,043.78)
			0.00		0.00	0.00							0.00

53314 C.T.H.S. BRIDGES 2015

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LABOR 10-17-15

EQUIPMENT 10-17-15

MATERIALS 10-20-15

SHOP MATERIALS 10-20-15

	ORIGINAL BUDGET	RE-ESTIMATED TOTALS	TOTAL	061 S_SUPSTR	093 A_SUPRENG	206 BRIDGE INSP.
BRIDGES MAINTENANCE						
carried over as a payable	-	-	-			
carried over as a payable	-	-	-			
	-	-	-			
BRIDGE INSPECTIONS	-	-	-			-
(19,308.33 is available as a payable)						
EXPENSE	-	-	-	-	-	-
REMAINING	-	-				
BUILDING ALLOCATION 313.05	-	-				
ESTIMATED EXPENSE	-	-	-			
REMAINING	-	-				
TOTAL EXPENSE BY ACTIVITY			-	-	-	-
ORIGINAL BUDGETED TOTAL	-					
TOTAL EXPENSE	-					
REMAINING AMOUNT	-					

53315 C.T.H.S. FUNDED PROGRAMS 2015

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FUNDED PROGRAMS - LEVY	13 C.O.	14 levy	14 revenue	14 transfer	available	EXPENSE TOTAL	BALANCE REMAINING
315-			-		-	-	-
315-	-	-	-		-	-	-
315-901-03 CTH N (C.T.H. B - C.T.H. A)	-	-	-	-	-	-	-
(TRANSFER TO 53312 CTH N, 2013 CONSTRUCTION)							
	-						
REMAINING							
TOTAL EXPENSE BY ACTIVITY	-	-	-	-	-	-	-

Jefferson County Highway Department
Highway Operations Report

November 2015

Operations Summary

Construction Projects

CTH W (Near new Highway Facility)
Progress: Paving is complete, minor shouldering and landscaping will need to be finished in October.

CTH N (CTH B - CTH A) - 5.00 miles
Progress: Project is complete!

CTH A (Lake Mills - Watertown) - 10.00 miles
Progress: Project is complete!

CTH J (CTH G - Jefferson)
Progress: Project will start in the spring of 2016.

CTH P (CTH E - CTH F) - 2.91 miles
Progress: In design phase, anticipate construction to begin in 2017

General Maintenance

- Crews recently completed several town/village paving projects
- Crews are working on surface patching and shoulder maintenance
- Crews are working on the final mowing cuts in all needed areas before winter
- Crews completed gravel base and grading work for salt sheds; just starting the asphalt paving work