

***Jefferson County Land & Water Conservation Committee Agenda
"Working Together to Protect & Enhance the Environment"***

***Jefferson County Courthouse
311 S Center Ave, Rm 112
Jefferson, WI 53549-1701***

Wednesday, November 18, 2015 @ 8:00 am

Committee Members: Matthew Foelker (Chair), Ed Morse (Vice Chair), Peter Hartz (Secretary), Gregg Patrick (Member), Frank Anfang (FSA Rep)

1. Call to Order
2. Roll Call (Establish a Quorum)
3. Certification of Compliance with the Open Meetings Law
4. Approval of the November Agenda
5. Approval of the October 21, 2015 Meeting Minutes
6. Communications
 - Department of Agriculture, Trade & Consumer Protection (DATCP) November 2015 Report
 - DATCP Updated FPP Guidance Letter
7. Citizen Comments (members of the public who wish to address the Committee on specific agenda items must register their request at this time)
8. Natural Resources Conservation Service (NRCS) Report
9. Discussion and Possible Action on Participation with the Oconomowoc Adaptive Management Program
10. Discussion on Jefferson County Land & Water Resource Management (LWRM) Plan Extension Approval
11. Discussion and Possible Action on Notices of Noncompliance - Farmland Preservation Program (FPP)
12. Discussion and Possible Action on Cancellations of Notices of Noncompliance - FPP
13. Review of the Monthly Financial Report (September)
14. Discussion on Items for the Next Agenda
15. Next Scheduled Meeting:
 - December 18, 2015 @ 8:00 am in Room 112
16. Adjournment

A quorum of any Jefferson County Committee, Board, Commission or other body, including the Jefferson County Board of Supervisors, may be present at this meeting.

Individuals requiring special accommodations for attendance at this meeting should contact the County Administrator 24 hours prior to the meeting at (920) 674-7101 so appropriate arrangements can be made.

Land & Water Conservation Committee Minutes October 21, 2015

1. Call to Order:

The monthly meeting was called to order by Matt Foelker at 8:00 am. Committee members Matthew Foelker (Chair), Vacant (Vice Chair), Peter Hartz (Secretary), Ed Morse (Member), Gregg Patrick (Member) (@ 8:04), and Frank Anfang (FSA Rep) were present. Also in attendance were Mark Watkins, Director, Land & Water Conservation Department (LWCD); Kim Liakopoulos, LWCD; Patricia Cicero, LWCD; Jim Schroeder, County Board Chairman; Dave Terrell, Animal Plant Health Inspection Service (APHIS) Wildlife Services; and Tom Steinbach, City of Oconomowoc Waste Water.

2. Roll Call (Establish a Quorum):

A quorum was established.

3. Certification of Compliance with the Open Meetings Law:

It was determined that the committee was in compliance with the Open Meetings Law.

4. Approval of the October Agenda:

The October agenda was reviewed by the committee members. No changes were proposed.

5. Approval of the September 16, 2015 Meeting Minutes:

Pete Hartz made a motion to approve the September 16, 2015 meeting minutes as written, Frank Anfang seconded. Motion carried 4/0.

6. Elect a New Vice Chair:

Pete Hartz made a motion to elect Ed Morse as Vice Chairman, Frank Anfang seconded. Motion carried 4/0. Ed Morse is the new Vice Chairman.

7. Communications:

- Department of Agriculture, Trade & Consumer Protection (DATCP) October Report. See attached.
- New Employee Training at DATCP in Madison on November 12. See attached.
- Thank you letter from Jack Horbal in regard to the Annual Tree Sale.

8. Citizen Comments:

There were no citizen comments.

9. Discussion and Possible Action on 2016 Wildlife Damage Abatement Budget - Dave Terrell:

Dave Terrell gave the committee a rundown of the 2016 Wildlife Damage Abatement Budget. See attached. Frank Anfang made a motion to accept the budget as listed, Ed Morse seconded. Motion carried 5/0.

10. Discussion and Possible Action on 2015 Crop Prices for Wildlife Abatement Damage - Dave Terrell:

Dave Terrell spoke to the committee in regard to the USDA/APHIS Wildlife Services Annual Budget. See attached. After a short discussion, the committee agreed the prices were a fair average. Frank Anfang made a motion to accept the numbers as listed, Ed Morse seconded. Motion carried 5/0.

11. Discussion on the Oconomowoc Adaptive Management Program - Tom Steinbach:

Tom Steinbach from the City of Oconomowoc gave a power point presentation illustrating the Adaptive Management Program of the Oconomowoc Watershed. The committee will review participation at the next LWCC Meeting.

12. Natural Resources Conservation Service (NRCS) Report:

Since there is no NRCS presence in Jefferson County at this time, a report was unavailable.

13. Discussion on Agricultural Plastic Recycling - LaVern Georgson, UW Extension:

LaVern Georgson is working with a company out of Arkansas in regard to Ag plastic recycling. The company has encountered a problem with the product they're producing, is working on a solution, and will update Jefferson County as soon as they have a fix.

14. Discussion on Avian Flu:

LaVern Georgson, DATCP, and some Jefferson County department heads had a workshop to provide information to the residences of Jefferson County. The workshop was well attended and well received.

15. Discussion and Possible Action on Notices of Noncompliance - Farmland Preservation Program (FPP):

There were no notices.

16. Discussion and Possible Action on Cancellations of Notices of Noncompliance - FPP:

David Hubbard - Pete Hartz made a motion to accept the notice, Ed Morse seconded. Motion carried 4/0.

17. Review of the Monthly Financial Report (August):

The most recent statements of revenues and expenditures (August) were distributed. See attached.

18. Discussion on Items for the Next Agenda:

Possible agenda items include: # 11 - 12, # 15 - 18

19. Next Scheduled Meeting:

- November 18, 2015 @ 8:00 in Room 112

20. Adjournment

Gregg Patrick made a motion to adjourn at 9:45 am, Ed Morse seconded. Motion carried 4/0.

DATCP REPORT

November 2015

Soil and Water Resource Management Grants

- The Cost-Share Funds Transfer Agreement (Form 407) to transfer cost-share funds between counties must be completed and received by DATCP no later than **December 1st, 2015**
- DATCP and DNR signed the 2016 Final Allocation Plan on October 21st. DATCP will allocate \$8,739,100 for county staffing grants, \$5,528,053 for bond practices and nutrient management cost-sharing grants, and \$648,195 for cooperator contracts.

Land and Water Resource Management Plans

- The 2014 Wisconsin Land and Water Annual Progress Report, a joint effort between DATCP and DNR that highlights the work of county conservation departments involving various state and federal conservation programs, is now available. The report can be found on the DATCP [website](#)¹.
- At their December meeting, the Land and Water Conservation Board will consider recommendation of Adams, Iowa, Manitowoc, Oconto, and Rusk County Land and Water Resource Management plan revisions and approval of an extension request for Columbia County.
- The LWCB will also receive a report and make a recommendation on 2015 CREP spending authority.
- DATCP is working with multiple counties to update manure storage ordinances with the intent of developing a model ordinance. The model ordinance, if ready, would be presented at the 2016 WI Land + Water Conservation Association annual conference.

Drainage Districts

- On **Monday, November 9th**, DATCP staff will provide a training session at the annual meeting of the Wisconsin Association of Drainage Districts in Stevens Point. The training will discuss non-agricultural impacts to drainage districts, including urban stormwater runoff and waste water treatment plant effluent, as well as benefits and cost assessment processes.

Farmland Preservation

- DATCP is now accepting AEA petitions for designation in 2016. Petition materials, including instructions and forms, are available online [here](#)². Completed petitions are due on **April 29, 2016** and must be completed jointly by local landowners and local government officials. Petitioners should notify Coreen.Fallat@wisconsin.gov of their intent to apply, and to receive announcements of upcoming workshops and webinars to assist with petition development.
- DATCP recently certified farmland preservation ordinances for Door County, the Town of New Denmark (Brown County), the Town of Morrison (Brown County), the Town of Center (Rock County), the Town of Newton (Manitowoc County), the Town of Wolf River (Winnebago County), the Town of Utica (Winnebago County), and an ordinance amendment for Waupaca County.
- DATCP also recently certified a farmland preservation plan map amendment for Dane County.

¹ http://datcp.wi.gov/Environment/Land_and_Water_Conservation/Annual_Reporting/

² http://datcp.wi.gov/Environment/Working_Lands_Initiative/AEA/Petition_Materials/

- DATCP sent out a letter (attached in email) related to the goal of counties issuing certificates of compliance for the soil and water conservation standards for FPP by January 1, 2016. The deadline for issuing certificates of compliance is extended to December 31, 2016. The additional time gives counties and DATCP a chance to work with DOR on implementing a certificate of compliance numbering system which will replace the need for claimants to submit a certificate of compliance with their tax return – a goal of DOR to reduce paper submissions of returns. This furthers two main goals of the program – ensuring that only compliant landowners are able to claim the credit and requiring all landowners who wish to claim the credit to make contact with their land and water conservation department to determine conservation compliance.

Conservation Reserve Enhancement Program

- Counties should note that updated fillable State CREP forms are now available to counties on the WI CREP website. These forms are in MS Word fillable format and automate many of the calculations. Updated forms include the Application, 15 year Agreement, Buyout, and Landowner Transfer forms, which can be found [here](#)³. Counties should also remember to have landowners use the Federal W-9 form (Rev. December 2014) as this is the only form the new State financial system will accept. The required W-9 can be found [here](#)⁴.
- Expiration of CREP agreements will begin September 30, 2016. Counties may want to start looking into how this will affect workloads in the upcoming coming years and discuss with local CREP partner agencies. CREP will likely offer a reenrollment option and counties might also consider planning for landowner outreach to discuss reenrollment or other options for continuing conservation on the ground. DATCP and FSA are working on CREP reenrollment guidance that will be available in the coming months.
- DATCP continues to offer CREP training for counties that covers CREP basics, county CREP responsibilities, and available tools. Trainings can be held locally and are a good opportunity for all partner agencies (LCD, FSC, NRCS, and DATCP) to convene and review CREP in their area. Contact Brian.Loeffelholz@wisconsin.gov if you are interested in arranging a training or have any other CREP related questions.”

Outreach and Training

- The next New Conservation Employee training is scheduled for **Thursday, November 12th** at DATCP in Madison. The training provides an overview of conservation programs in Wisconsin, and an opportunity to network and ask questions of program coordinators from DNR, DATCP, and NRCS. For more information, or to register, contact christina@wisconsinlandwater.org.
- On **Thursday, November 19th**, DATCP will host a webinar to discuss the importance of planning for agriculture. Sam Tobias, director of Fond du Lac County Planning and Development, Ken Jaworski, Vice President of Planning and Environmental Service at Martinson & Eisele, and Charlie Handy, La Crosse County Planner, will discuss their experiences planning for the future of agriculture. They will provide perspectives on the role agriculture plays in the local economy and how involving local agriculture professionals is essential to the planning process. Julia Freedgood from American Farmland Trust will also offer a national perspective on planning for agriculture. Join the webinar [here](#)⁵ or join by conference call at 1(888)291-0310 passcode 6738 177#.

³ http://datcp.wi.gov/Environment/Land_and_Water_Conservation/CREP/Counties/index.aspx

⁴ <https://www.irs.gov/pub/irs-pdf/fw9.pdf>

⁵ <https://datcp-wi.adobeconnect.com/planforag/>

Agricultural Impact Statements

- Agricultural Impact statement staff continue to assess public projects, including the Coulee Region Transportation Planning and Environmental Linkage, State Highway 20 from Whitewater to East Troy, and US Highway 51 from Interstate Highway 39/90 to US Highway 12/18. Staff are also continuing to follow the Spring Valley to North Lake Geneva transmission line project in Walworth/Kenosha County as it works its way through the Public Service Commission review process.

Staff Updates

- On **Monday, November 2nd**, Rachel Rushmann will join DATCP in the Nutrient Management and Water Quality section. Rachel will provide nutrient management planning assistance and training, as well as manage the Producer Led Watershed Protection Grant program. Welcome, Rachel!

Other Updates

- Starting **Monday, November 2nd**, new upgraded security enhancements will be added to the DATCP office building in Madison. These enhancements will include: a security guard at the reception desk in the first floor lobby, a sign in and sign out process for visitors including visitor badges, card reader only accessible areas, and upgraded security cameras in the building and parking lot. Please make note of these changes and plan extra time or coordinate with DATCP staff if you are attending meetings or other functions at the DATCP main office building.
- Please consider nominating an individual for the 2016 WI Land + Water Conservation Awards. Categories include: Conservation Farmer of the Year, Outstanding Supervisor, Conservation Steward, and Special Recognition/Friend of Conservation. Nominations must be submitted by LCD staff or LCC supervisor; however, nominees for Conservation Farmer of the Year, Conservation Steward and the Special Recognitions Awards can be agency partner staff or a private citizen who have displayed an outstanding commitment to conservation. Click [here](http://wisconsinlandwater.org/programs/conservation-awards)⁶ for more information. Nominations are due by **December 31, 2015**.

⁶ <http://wisconsinlandwater.org/programs/conservation-awards>



State of Wisconsin
Governor Scott Walker

Department of Agriculture, Trade and Consumer Protection
Ben Brancel, Secretary

October 30, 2015

Sent Via Email

Dear County Land and Water Conservation Departments and Committees:

I want to thank all of you for your continued efforts to monitor and determine landowner compliance with the Farmland Preservation Program (FPP) soil and water conservation standards. In previous communications we have stated that a certificate of compliance should be issued by January 1, 2016 for all participants who are in compliance with the 2002 FPP standards. The 2014 revision to ATCP 50 added additional agricultural performance standards as requirements for FPP, but phases in compliance with the 2012 performance standards after January 1, 2016. For several reasons, including feedback received from several counties and discussions we have had with the Department of Revenue we are extending the deadline for issuing certificates of compliance with the 2002 performance standards to Dec. 31, 2016.

The additional time gives counties and DATCP a chance to work with DOR on implementing a certificate of compliance numbering system which will replace the need for claimants to submit a certificate of compliance with their tax return – a goal of DOR to reduce paper submissions of returns. For tax year 2016, DOR has agreed to require that claimants enter a unique number on their tax form that corresponds to the certificate of compliance issued by the county. This furthers two main goals of the program – ensuring that only compliant landowners are able to claim the credit and requiring all landowners who wish to claim the credit to make contact with their land conservation department. As an interim step, DOR has changed the 2015 tax form to specifically ask landowners to indicate whether they have been issued a certificate of compliance for the farms on which they are claiming the credit. Both of these changes will further our goals in ensuring that FPP participants are known by the county and are meeting the soil and water conservation standards. Extending the deadline for certificates of compliance is a logical choice given our interactions with DOR. We have more work to do to set up the numbering system and provide additional information to DOR to set up a system to verify compliance with FPP soil and water conservation requirements.

Though many counties are well on their way to meeting the January 1 deadline, we recognize that counties have varying levels of FPP participation and workload. We want to be sure that counties have a chance to reach all known participants and issue certificates to those who are in compliance. Those counties that will have issued the certificates of compliance by the end of this year will be ahead on the new goal of having them all issued by the end of 2016. However, we also wish to avoid the possibility of a county issuing notices of noncompliance to landowners only because the county has not determined whether those landowners are in compliance with the 2002 standards before January 1, 2016.

Thank you for your continued commitment to the farmland preservation program and your efforts to assist farmland owners with their soil and water conservation efforts.

Sincerely,

A handwritten signature in black ink that reads "Keith Foye".

Keith Foye, Director
Bureau of Land and Water Resources

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State of Wisconsin
Governor Scott Walker

Department of Agriculture, Trade and Consumer Protection
Ben Brancel, Secretary

TO: Mark Watkins, County Conservationist, Jefferson County LWCD

FROM: Lisa Trumble, LWRM plan coordinator *Lisa Trumble*

DATE: November 2, 2015

RE: Extension of the Jefferson County land and water resource management (LWRM) plan through December 31, 2020.

I am pleased to provide you with an order to extend the approval of the Jefferson County land and water resource management (LWRM) plan through December 31, 2020. This approval maintains your county's eligibility for funding from the department to continue to implement your LWRM plan. You will need to update your county work plan (if changes are made) and file an annual report to remain eligible for department funds.

Please share this notice and copy of the order extending your plan with Walt Christensen, chair of your LCC. Our agency looks forward to assisting your county with the plan's implementation.

Thank you.

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STATE OF WISCONSIN
 DEPARTMENT OF AGRICULTURE, TRADE AND CONSUMER PROTECTION
 2811 Agriculture Drive, P.O. Box 8911
 Madison, WI 53708-8911

IN THE MATTER OF THE COUNTY LAND AND WATER RESOURCE MANAGEMENT PLAN FOR JEFFERSON COUNTY	LWCB DOCKET NO. 055-00000-L-15-E- 0815 ORDER EXTENDING THE APPROVAL OF THE REVISED PLAN THROUGH DECEMBER 31, 2020
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INTRODUCTION

The State of Wisconsin Department of Agriculture, Trade and Consumer Protection ("department"), having consulted the State of Wisconsin Land and Water Conservation Board ("LWCB"), makes the following findings of fact and conclusions of law and enters the following order under s. 92.10(4), Wis. Stats.

FINDINGS OF FACT

- (1) Paragraphs (1) through (6) from the "Findings of Fact" in the January 13, 2011 Order approving the revised plan through December 31, 2015, *In the Matter of the County Land and Water Resource Management Plan for Jefferson County*, LWCB Docket No. 11-01-28-000-L-1, are incorporated by reference as if fully set forth herein. A copy of the Order is on file at the Land and Water Resource Bureau of the Wisconsin Department of Agriculture, Trade and Consumer Protection at 2811 Agriculture Drive, Madison, WI 53708-8911.
- (2) On January 13, 2011, the department approved the Jefferson County land and water resource management (LWRM) plan until December 31, 2015, as more fully described in Docket No. 11-01-28-000-L-1.
- (3) On January 13, 2011, when the department approved the LWRM Plan, it was authorized under s. ATCP 50.12(5), Wis. Admin. Code, to approve the plan for a period not to exceed five years.

- (4) On August 1, 2011, s. ATCP 50.12(5), Wis. Admin. Code, was revised to allow the department to approve a LWRM plan for a specific time, not to exceed ten years.
- (5) The LWCB has developed criteria and procedures that apply to any county seeking extension of its plan approval for four to five years. The LWCB criteria and procedures were initially set forth in its February 27, 2012 guidance, which was modified by the Board in subsequent meetings. (The modified guidance is available at, <http://datcp.wi.gov/uploads/Environment/pdf/ProceduresForPlanReschedule.pdf>).
- (6) On July 1, 2015, Jefferson County requested a five year extension of its plan approval expiration date, based on authorization from its designated Land Conservation Committee (LCC), and submitted (a) a summary of the county's progress in meeting planned goals and activities; (b) a completed guidance checklist establishing that the county's approved LWRM plan includes measureable benchmarks for key activities, an effective priority farm strategy, and sufficient elements to reflect a ten year planning horizon; and (c) an updated work plan that covers planned activities during the requested extension period.
- (7) On August 4, 2015, the LWCB reviewed Jefferson County's implementation of its LWRM plan over the past five years, found that Jefferson County met the criteria for a four to five year extension of its plan approval, and recommended approval of the extension of the Jefferson County LWRM plan through December 31, 2020.

CONCLUSIONS OF LAW

- (1) The department, working in consultation with the LWCB, is authorized by s. ATCP 50.12(5) Wis. Admin. Code, to approve a LWRM plan for a period not to exceed 10 years, including any extension of the LWRM plan.
- (2) Jefferson County has met the criteria for requesting an extension of its plan approval, as established by the LWCB, by providing the required documentation and completing a five year review of its LWRM plan implementation.

- (3) Based on Findings of Fact (1) through (7) above, the department should issue an order extending the approval of the Jefferson County LWRM plan for a term ending December 31, 2020.

ORDER

NOW, THEREFORE, IT IS ORDERED that:

- (1) Pursuant to s. 92.10, Wis. Stats., the approval of the Jefferson County LWRM plan, as more fully described in Findings of Fact (1) and (2), is extended through December 31, 2020.
- (2) As a condition of this extension, Jefferson County must have on file with the department a work plan that describes planned activities during the period of this plan extension and includes annual benchmarks for key activities as provided in the February 27, 2012 guidance. Jefferson County may remain in compliance with this requirement by updating its work plan by no later than April 15th of each year during the period of the plan extension approved by this Order.

Dated this 26th day of Oct, 2015

STATE OF WISCONSIN
DEPARTMENT OF AGRICULTURE,
TRADE AND CONSUMER PROTECTION

By Ben Brancel
Ben Brancel, Secretary

#12

Jefferson County
Land & Water Conservation Totals

Date Ran 10/21/2015
Period 9
Year 2015

Business Unit	Description	Current Period Actual	Current Period Budget	YTD Actual	YTD Budget	Prorated Variance	Total Budget	Annual Remaining	Percentage Of Budget
7001 Land & Water	Revenue	(29,260.67)	(46,678.75)	(459,375.95)	(420,108.75)	(39,267.20)	(560,145.00)	(100,769.05)	82.01%
	Expenditures	47,351.86	46,678.75	422,329.45	420,108.75	2,220.70	560,145.00	137,815.55	75.40%
	Other Sources	-	-	-	-	-	-	-	#DIV/0!
Total		18,091.19	(0.00)	(37,046.50)	-	(37,046.50)	-	37,046.50	#DIV/0!
7002 Wild Life Crop	Revenue	(4,548.11)	(1,666.67)	(8,771.73)	(15,000.00)	6,228.27	(20,000.00)	(11,228.27)	43.86%
	Expenditures	-	1,666.67	8,771.83	15,000.00	(6,228.17)	20,000.00	11,228.17	43.86%
	Other Sources	-	-	-	-	-	-	-	#DIV/0!
Total		(4,548.11)	-	0.10	-	0.10	-	(0.10)	#DIV/0!
7007 Nutrient Manage	Revenue	-	(40.42)	(80.00)	(363.75)	283.75	(485.00)	(405.00)	0.16
	Expenditures	-	40.42	102.90	363.75	(260.85)	485.00	382.10	0.21
	Other Sources	-	-	-	-	-	-	-	#DIV/0!
Total		-	-	22.90	-	22.90	-	(22.90)	#DIV/0!
7008 County Cost Share	Revenue	-	-	-	-	-	-	-	#DIV/0!
	Expenditures	-	-	-	-	-	-	-	#DIV/0!
	Other Sources	-	-	-	-	-	-	-	#DIV/0!
Total		-	-	-	-	-	-	-	#DIV/0!
7009 Hope Lake	Revenue	-	(250.00)	(2,250.00)	(2,250.00)	-	(3,000.00)	(750.00)	75.00%
	Expenditures	154.10	250.00	154.10	2,250.00	(2,095.90)	3,000.00	2,845.90	5.14%
	Other Sources	-	-	-	-	-	-	-	#DIV/0!
Total		154.10	-	(2,095.90)	-	(2,095.90)	-	2,095.90	#DIV/0!
7010 Resources	Revenue	(2,075.50)	(5,041.67)	(4,981.90)	(45,375.00)	40,393.10	(60,500.00)	(55,518.10)	8.23%
	Expenditures	1,084.65	5,041.67	6,066.55	45,375.00	(39,308.45)	60,500.00	54,433.45	10.03%
	Other Sources	-	-	-	-	-	-	-	#DIV/0!
Total		(990.85)	-	1,084.65	-	1,084.65	-	(1,084.65)	#DIV/0!
7011 Non Metallic	Revenue	1,291.25	(39.58)	9,711.25	(356.25)	10,067.50	(475.00)	(10,186.25)	-2044.47%
	Expenditures	-	39.58	176.67	356.25	(179.58)	475.00	298.33	37.19%
	Other Sources	-	-	-	-	-	-	-	#DIV/0!
Total		1,291.25	(0.00)	9,887.92	-	9,887.92	-	(9,887.92)	#DIV/0!
7012 Mud Lake	Revenue	-	-	-	-	-	-	-	#DIV/0!
	Expenditures	-	-	-	-	-	-	-	#DIV/0!
	Other Sources	-	-	-	-	-	-	-	#DIV/0!
Total		-	-	-	-	-	-	-	#DIV/0!
7013 Rome Ponds	Revenue	-	-	-	-	-	-	-	#DIV/0!
	Expenditures	-	-	-	-	-	-	-	#DIV/0!
	Other Sources	-	-	-	-	-	-	-	#DIV/0!
Total		-	-	-	-	-	-	-	#DIV/0!
7014 Gypsy Moth Program	Revenue	-	-	-	-	-	-	-	#DIV/0!
	Expenditures	-	-	-	-	-	-	-	#DIV/0!
	Other Sources	-	-	-	-	-	-	-	#DIV/0!
Total		-	-	-	-	-	-	-	#DIV/0!
7016 Southern Area	Revenue	-	-	-	-	-	-	-	#DIV/0!
	Expenditures	-	-	-	-	-	-	-	#DIV/0!
	Other Sources	-	-	-	-	-	-	-	#DIV/0!
Total		-	-	-	-	-	-	-	#DIV/0!
7019 Farmland Preservation	Revenue	(25.56)	(26,354.17)	(211.02)	(237,187.50)	236,976.48	(316,250.00)	(316,038.98)	0.00
	Expenditures	-	44,906.09	478.39	404,154.85	(403,676.46)	538,873.13	538,394.74	0.00
	Other Sources	-	-	-	-	-	-	-	#DIV/0!
Total		(25.56)	18,551.93	267.37	166,967.35	(166,699.98)	222,623.13	222,355.76	0.00
7020 County Farm	Revenue	(44,159.08)	(122.42)	(27,523.72)	(1,101.75)	(26,421.97)	(1,469.00)	26,054.72	1873.64%
	Expenditures	38.64	122.42	395.34	1,101.75	(706.41)	1,469.00	1,073.66	26.91%
	Other Sources	-	-	-	-	-	-	-	#DIV/0!
Total		(44,120.44)	(0.00)	(27,128.38)	-	(27,128.38)	-	27,128.38	#DIV/0!
Total All Business Units	Revenue	(78,777.67)	(80,193.67)	(493,483.07)	(721,743.00)	228,259.93	(962,324.00)	(468,840.93)	#DIV/0!
	Expenditures	48,629.25	98,745.59	438,475.23	888,710.35	(450,235.12)	1,184,947.13	746,471.90	#DIV/0!
	Other Sources	-	-	-	-	-	-	-	#DIV/0!
Grand Total Land Conservation		(30,148.42)	18,551.93	(55,007.84)	166,967.35	(221,975.19)	222,623.13	277,630.97	#DIV/0!