



Agenda

Jefferson County Highway Committee Meeting

Tuesday, December 1, 2015

8:00 a.m.

Committee Room

1425 Wisconsin Drive

Jefferson, Wisconsin 53549

Committee Members: George Jaeckel - Chairman, Walt Christensen - Vice Chairman, Al Counsell - Secretary, Ron Buchanan, Don Reese

Highway Commissioner: William T. Kern

AGENDA

1. Call meeting to order
2. Roll Call
3. Certification of compliance with the Open Meetings Law
4. Review of the Agenda
5. Public Comment (Members of the Public who wish to address the Committee on specific agenda items must register their request at this time)
6. Approve minutes from November 3, 2015 Highway Committee meeting
7. Communications
8. Old Business a. None
9. New Business a. Discuss policy on ATV/UTV use on county highways
 b. Discussion on monthly financial account summary (YTD)
10. Highway Operations Report
11. Review and approve vouchers
12. Set Next Meeting Date – January 5, 2016
13. Adjourn

A Quorum of any Jefferson County Committee, Board, Commission or other body, including the Jefferson County Board of Supervisors, may be present at this meeting.

"Individuals requiring special accommodations for attendance at the meeting should contact the County Administrator 24 hours prior to the meeting at 920-674-7101 so appropriate arrangements can be made."

JEFFERSON COUNTY HIGHWAY COMMITTEE MEETING MINUTES

Tuesday, November 3, 2015

The Jefferson County Highway Committee met on Tuesday, November 3, 2015, at 8:00 A.M. for a meeting at the Highway Office.

ROLL OF THE HIGHWAY COMMITTEE:

Members present: George Jaeckel; Ron Buchanan; Walt Christensen; Al Counsell; Donald Reese

Members absent: None

Also Present: William Kern, Highway Commissioner
Ben Wehmeier, County Administrator
Jim Schroeder, County Board Chair
Ann Jenswold, Highway Department

Purpose of the meeting was to review and approve vouchers and other highway business.

HIGHWAY COMMITTEE MINUTES: The minutes from the October 6, 2015 Highway meeting, having been distributed in advance, it was moved by Mr. Buchanan and seconded by Mr. Reese to approve the minutes as printed.

Carried by the following roll call:

AYES: Jaeckel, Christensen, Counsell, Buchanan, Reese

NOES: None

ABSENT: None

ABSTAIN: None

CORRESPONDENCE:

Newsletters:

- Email from Bill Rader, Hebron Knights ATV: Regarding opening a section of CTH "D" from Lower Hebron Rd to Marshall Rd for ATV crossing
- Eminent Domain Services, LLC - Notice of Claim: Edwin Messmer & Kathleen Messmer Trust regarding water damages on CTH "N" property

News Releases/Notices:

- NONE

PUBLIC COMMENT:

- NONE

HIGHWAY COMMISSIONER'S REPORT:

- **Construction Projects**

- CTH "W" (Near new Highway Facility)

Progress: Paving is complete, minor shouldering and landscaping will need to be finished in October.

- CTH "N" (CTH B – CTH A) – 5.0 miles

Progress: Project is complete

- CTH "A" (Lake Mills - Watertown) – 10.0 miles

Progress: Project is complete

- CTH "J" (CTH G - Jefferson)

Progress: Project will start in the spring of 2016

- CTH "P" (CTH E – CTH F) – 2.91 miles

Progress: In design phase, anticipate construction to begin in 2017

- **Winter Maintenance**

- **General Maintenance**

Crews recently completed several town/village paving projects

Crews are working on surface patching and shoulder maintenance

Crews are working on the final mowing cuts in all needed areas before winter

Crews completed gravel base and grading work for salt sheds; just starting the asphalt paving work

- **Office/Shop Staff**

OLD BUSINESS

NONE

NEW BUSINESS

9a. Discussion on project schedule and work priorities

Commissioner Kern shared a project schedule designed by new Superintendent Heaslip. The schedule shows individual projects and priority rating by week for a month span. He discussed the state performance based maintenance agreements, and also gave information regarding state regional work and projects. Questions were answered. No Motion

9b. Discussion and approve 2016 Routine Maintenance Agreement (RMA) with WisDOT

Commissioner Kern reviewed the 2016 RMA with the Committee, stating that the overall amount is very similar to the 2015 agreement. He explained the difference between a maintenance agreement and a specialized agreement. Questions were answered.

It was moved by Mr. Christensen and seconded by Mr. Buchanan to approve the Routine Maintenance Agreement (RMA) with WisDOT for 2016.

Carried by the following roll call:

AYES: Jaeckel, Christensen, Counsell, Buchanan, Reese

NOES: None

ABSENT: None

ABSTAIN: None

9c. Discussion on monthly financial account summary (YTD)

Commissioner Kern reviewed the financial account summary with the Committee, stating that the department was in very good shape this year. Questions were answered. No Motion

REVIEW & APPROVE VOUCHERS: The vouchers held the following totals resulting:

BILLS:	10/14/15	\$ 1,431.56
BILLS:	10/22/15	\$ 654,935.08
BILLS:	10/29/15	\$ 118,853.96
BILLS:	11/03/15	\$ 188,428.43
P CARD:	OCTOBER	\$ 1,956.54
COMMITTEE:	SEPTEMBER	\$ 266.58
TOTALS:		\$ 965,872.15

It was moved by Mr. Buchanan and seconded by Mr. Reese that the bills are allowed as reviewed.

Carried by the following roll call:

AYES: Jaeckel, Christensen, Counsell, Buchanan, Reese

NOES: None

ABSENT: None

ABSTAIN: None

Motion by Mr. Buchanan and seconded by Mr. Reese to adjourn at 8:55 a.m.

Carried by the following roll call:

AYES: Jaeckel, Christensen, Counsell, Buchanan, Reese

NOES: None

ABSENT: None

ABSTAIN: None

The next meeting will be held on Tuesday, December 1, 2015 at 8:00 a.m., at the Jefferson County Highway Department.

Approval:

Al Counsell, Secretary

Bill Kern

From: Hebron Knights <hebronknightsatv@gmail.com>
Sent: Monday, October 26, 2015 7:02 PM
To: Bill Kern
Subject: Hebron Knights ATV Club

Dear Mr William Kern,

I am the president of our Hebron Knights ATV Club. I am writing about the possibility of opening a section of Hwy D for ATVs. We would be looking for the section from Lower Hebron Road to Marshall Road. If you need to contact someone on our end. Please use the following: Bill Rader- 920-988-6387 or Phil Hack 920-723-0082.

Sincerely and We look forward bearing from you.

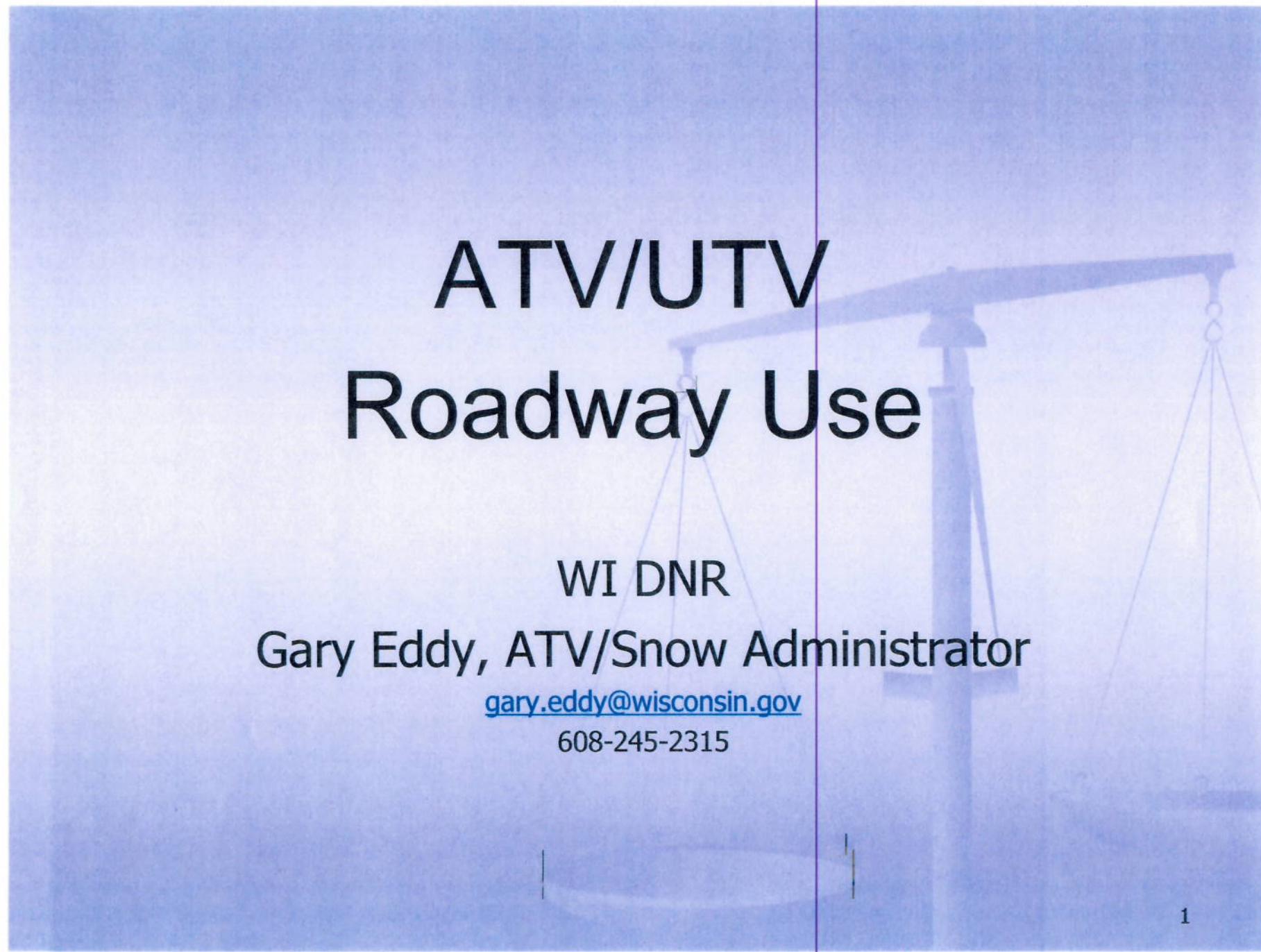
Bill Rader

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Mel Rader
Hebron Knights ATV Club Secretary

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Mel Rader
Hebron Knights ATV Club Secretary

A faint, light blue background image of a balance scale is visible behind the text. The scale is positioned on the right side of the slide, with its beam extending towards the left.

ATV/UTV Roadway Use

WI DNR

Gary Eddy, ATV/Snow Administrator

gary.eddy@wisconsin.gov

608-245-2315

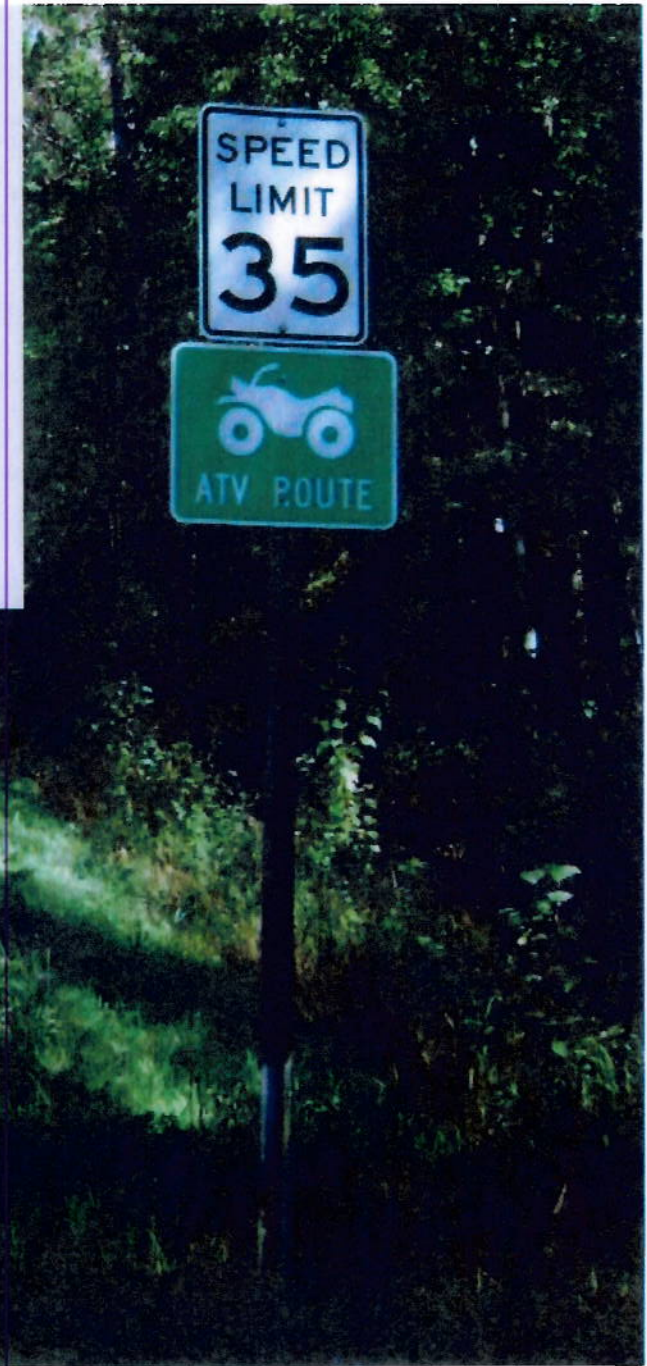
ROUTES

ROUTE – highway or sidewalk designated for use by ATV/UTV operators by the governmental agency having jurisdiction. Routes are identified by a route sign.

ATV/UTV Trail
= off-road ATV
corridor



ROUTE – highway or sidewalk designated for use by ATV/UTV operators by the governmental agency having jurisdiction. Routes are identified by a route sign.



GOVERNMENTS MAY DESIGNATE ROUTES UNDER THEIR JURISDICTION

Generally:

- Villages and Cities may Designate Streets
- Town Governments may Designate Town Roads or right of ways.
- County Government may Designate County Highways or right of ways.
- State Government (DOT) may Designate State Highways or right of ways.

Legal Requirements For Routes

- Clerk of jurisdiction **MUST** send a copy of the route/ordinance to DNR In MADISON
- Clerk **MUST** send a copy of the route/ordinance to the law enforcement agency having jurisdiction over the highway(s)
- You must post the proper route signs or ensure that it is done

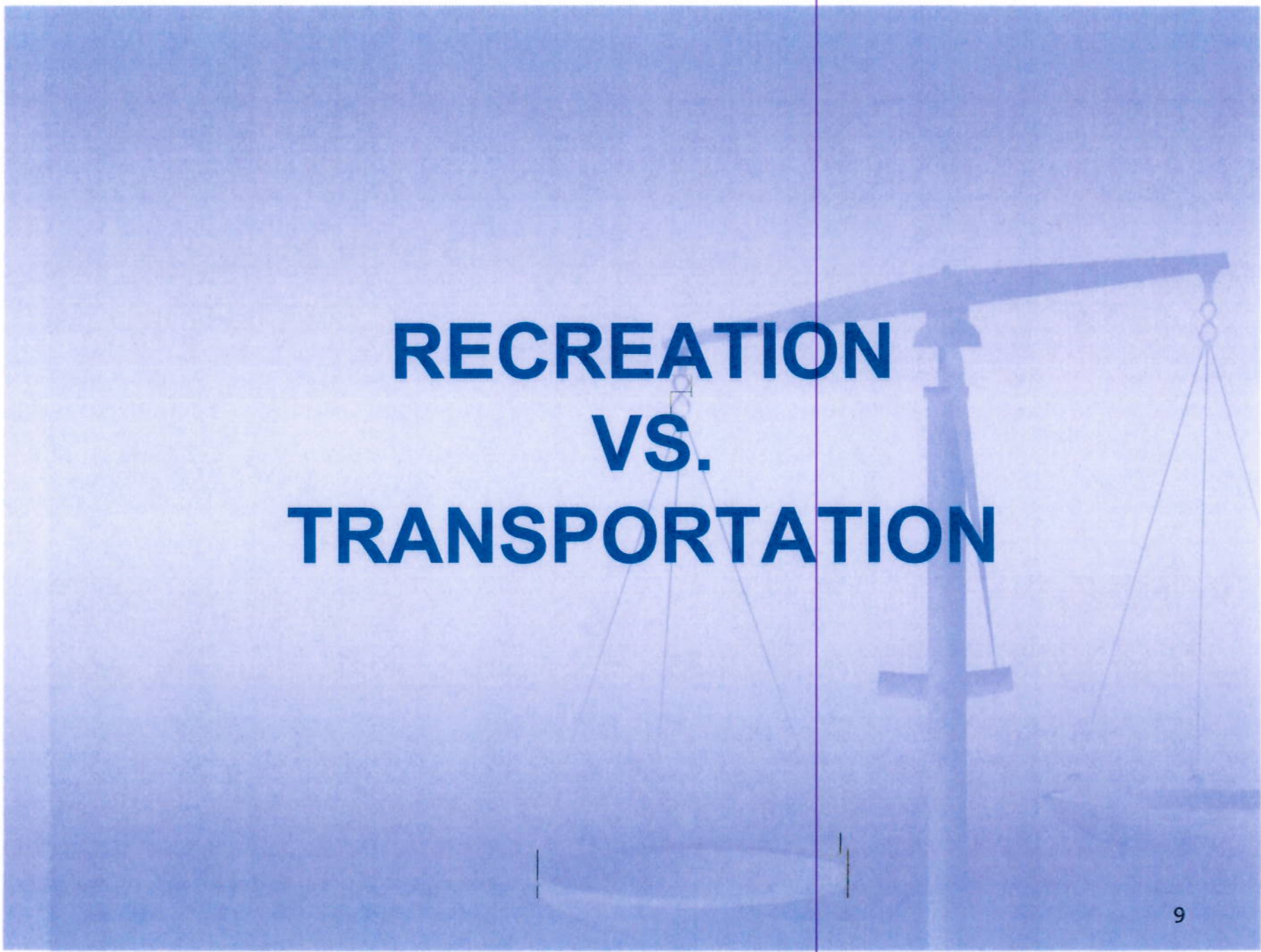
Failure to sign a route creates difficult situations for enforcement and exposes you to liability!

ATV Routes Signing Requirements

- NR 64.12(7)(c)
- (c) An all-terrain vehicle route sign with directional arrow, where appropriate, shall be placed at the beginning of an all-terrain vehicle route and at such locations and intervals as necessary to enable all-terrain vehicle operators to follow the route.

NEW!

- 23.33(4)(d)3.b.
- A city, village or town may enact an ordinance opening a STH bridges 1,000 ft. in length or less if the county has also enacted the same ordinance.
- This is for crossing a bridge only.
- Riders must exit the STH as quickly and safely as practicable after crossing.
- Yield ROW, stay to the far right.

The background of the slide is a solid blue gradient. Overlaid on this is a faint, light blue image of a balance scale, positioned on the right side of the frame. The scale's beam is horizontal, and its two pans hang down. The text is centered over the left pan of the scale.

RECREATION VS. TRANSPORTATION

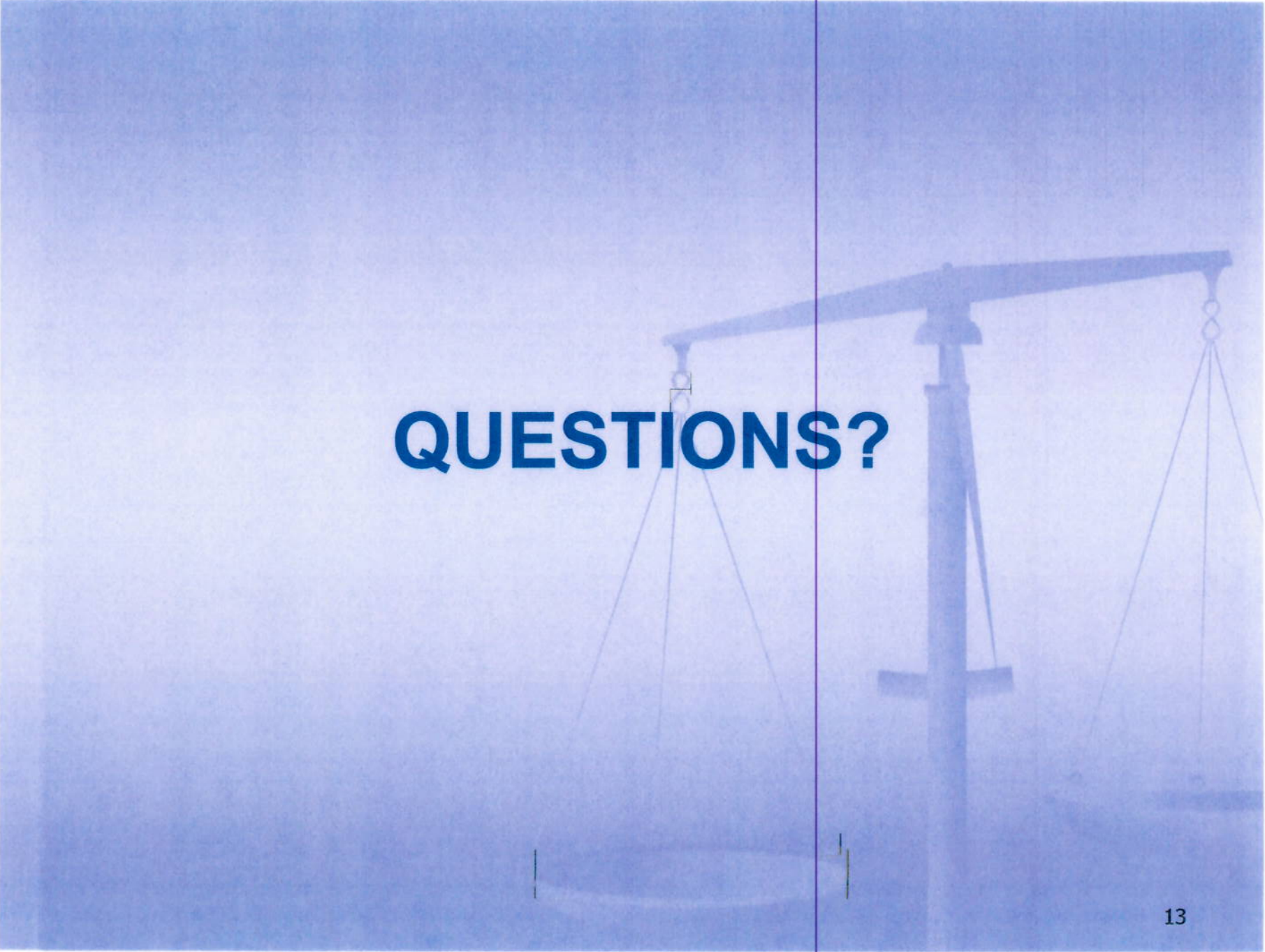
Evaluation of Nighttime Trails Adjacent to Roads

350.02(2)(b) – 23.33(4)(e)

- Trail traffic must go with the flow of MV traffic unless,
- Trail 40 ' or more from roadway or,
- Headlamp barrier is erected.
- All trails crossing or adjacent to STHs must be approved by DOT.







QUESTIONS?

JEFFERSON COUNTY HIGHWAY DEPARTMENT

SUMMARY OF MAJOR COUNTY ACCOUNTS

11/19/2015 12:59

11/19/15

LABOR 11-14-15
EQUIPMENT 11-14-15
MATERIALS 10-31-15
SHOP MATERIALS 10-31-15

PERCENT OF LABOR YEAR 87.12%

ACCOUNT	AVAILABLE	SPENT	APPROVED TRANSFER	BALANCE	PERCENT SPENT
53311 COUNTY MAINTENANCE	1,878,552.80	1,199,961.96	0.00	678,590.84	63.88%
53312 COUNTY CONSTRUCTION	7,095,329.00	4,742,633.59	0.00	2,352,695.41	66.84%
53313 WINTER MAINTENANCE	879,600.00	436,827.27	0.00	442,772.73	49.66%
	9,853,481.80	6,379,422.82	0.00	3,474,058.98	64.74%
53314 BRIDGE MAINTENANCE	0.00	0.00	0.00	0.00	#DIV/0!
53315 FUNDED PROGRAMS	0.00	0.00	0.00	0.00	#DIV/0!
	0.00	0.00	0.00	0.00	#DIV/0!
	9,853,481.80	6,379,422.82	0.00	3,474,058.98	64.74%

53311 C.T.H.S. MAINTENANCE		2015	
11/19/2015 12:59			
LABOR 11-14-15			
EQUIPMENT 11-14-15			
MATERIALS 10-31-15			
SHOP MATERIALS 10-31-15		ORIGINAL BUDGET	RE-ESTIMATED TOTALS
GENERAL PATROL		1,108,311.00	1,242,052.00
SECTION 10 311.830			52,328.45
SECTION 11 311.831			65,883.47
SECTION 12 311.832			62,834.43
SECTION 13 311.833			80,953.33
SECTION 14 311.834			66,526.60
SECTION 15 311.835			90,494.64
SECTION 16 311.836			90,144.32
SECTION 17 311.837			63,205.53
SECTION 18 311.838			43,477.15
SECTION 840 MISC. INCL. TRAINING			17,223.68
SECTION 840.01 DOWN-TIME		55.75	2,630.10
SECTION 840.04 LAKE MILLS WETLAND DEL.			0.00
EXPENSE	635,701.70	0.00	635,701.70
REMAINING	472,609.30	1,242,052.00	
CRACK SEAL		75,000.00	80,000.00
NORMAL CRACK SEALING EXP.		67,357.42	67,357.42
REMAINING		7,642.58	12,642.58
SIGNING 311.844		125,000.00	130,000.00
NORMAL SIGNING EXPENSE		112,613.87	112,613.87
REMAINING		12,386.13	17,386.13
PAVEMENT MARKING 311.840		135,000.00	140,000.00
EXPENSE		147,039.23	147,039.23
REMAINING		(12,039.23)	(7,039.23)
BITUMINOUS SEALCOATING		240,000.00	250,000.00
CTH B (Dane Co. - CTH "V")		3.45	30,509 Gal.
5.20 miles		cost per gal. sprayed	2,025.43 Tons
CTH SC (US 16 - Dodge Co.)		3.68	16,200 Gal.
2.63 miles		cost per gal. sprayed	504.5 Tons
Reseals??		3.41	12,335 Gal.
0.0 miles		cost per gal. sprayed	433.25 Tons
EXPENSE		206,953.76	206,953.76
REMAINING		33,053.37	43,046.24
BUILDING ALLOCATION		20,000.00	30,000.00
ESTIMATED EXPENSE		26,136.00	26,136.00
REMAINING		(6,136.00)	3,864.00
MISC., HIT & RUNS, INVENT. ADJ.			
HIT & RUNS		5,000.00	6,500.00
FIRE CALLS		0.00	0.00
UNCOLLECTABLES		0.00	0.00
INVENTORY ADJUSTMENTS			0.00
ESTIMATED EXPENSE		4,159.98	4,159.98
REMAINING		840.02	2,340.02
TOTAL EXPENSE BY ACTIVITY		1,199,961.96	564,260.26
			1,199,961.96

53311 C.T.H.S. MAINTENANCE		2015	
11/19/2015 12:59			
LABOR 11-14-15			
EQUIPMENT 11-14-15			
MATERIALS 10-31-15			
SHOP MATERIALS 10-31-15	ORIGINAL BUDGET	RE-ESTIMATED TOTALS	TOTAL
ORIGINAL BUDGETED TOTAL	1,708,311.00	1,708,311.00	
APPROVED BUDGET CHANGES	0.00	50,241.80	
APPROVED BUDGET	1,708,311.00	1,758,552.80	
APPROVED CARRY OVER	0.00	120,000.00	
TOTAL AVAILABLE	1,708,311.00	1,878,552.80	
TOTAL EXPENSES	1,199,961.96	1,199,961.96	
TOTAL REMAINING	508,349.00	678,591.00	

53312 C.T.H.S. CONSTRUCTION		2015	
11/19/2015 12:59			
LABOR 11-14-15			
EQUIPMENT 11-14-15			
MATERIALS 10-31-15			
SHOP MATERIALS 10-31-15	ORIGINAL BUDGET	RE-ESTIMATED TOTALS	TOTAL
BITUMINOUS SURFACING			
CTH N 4.00 mi. (CTH B - CTH A)	0.00	1,671,768.00	1,505,843.91
CTH A (STH 94 - WTTN) 10.00 MILES	3,066,289.00	3,066,289.00	2,927,583.34
CTH A 2.00 mi. (Hope Lake Road - Lake Mill)	740,700.00	940,700.00	1,043.07
CTH J 3.75 mi. (CTH G TO JEFFERSON/STH)	697,000.00	933,572.00	89,233.34
CTH J (CULVERT)	0.00	110,000.00	-
CTH "P" (CTH E TO CTH F 2.91 mi.)	0.00	83,000.00	-
CTH W (ROAD/SITE WORK) 0.00 mi. {}	0.00	245,000.00	195,905.47
CONSTRUCTION JOB	0.00	0.00	-
	0.00	0.00	-
EXPENSE	4,719,609.13	4,719,609.13	4,719,609.13
REMAINING	-215,620.13	2,330,719.87	
ENGINEERING			0.00
CTH	0.00	0.00	0.00
CTH	0.00	0.00	0.00
CTH	0.00	0.00	0.00
EXPENSE	0.00	0.00	0.00
REMAINING	0.00	0.00	
BUILDING ALLOCATION	45,000.00	45,000.00	
ESTIMATED EXPENSE	39,204.00	39,204.00	39,204.00
REMAINING	5,796.00	5,796.00	
MISC., INVENTORY ADJUSTMEN	0.00	0.00	
ESTIMATED EXPENSE	0.00	0.00	0.00
REMAINING	0.00	0.00	
ICC COMPUTER CHARGES	0.00	0.00	0.00
IP TELEPHONY ALL	0.00	0.00	0.00
ESTIMATED EXPENSE	0.00	0.00	0.00
REMAINING	0.00	0.00	
MISC.	0.00	0.00	(16,485.45)
TRAINING			305.91
EXPENSE	-16,179.54	-16,179.54	(16,179.54)
REMAINING	16,179.54	16,179.54	
TOTAL EXPENSE BY ACTIVITY	4,742,633.59	4,742,633.59	
BUDGETED TOTAL	4,548,989.00	7,095,329.00	
TOTAL EXPENSES	4,742,633.59	4,742,633.59	
TOTAL REMAINING	(193,644.59)	2,352,695.41	

63312 C.T.H.S. CONSTRUCTION 2015

15/10/2015 12:58

LABOR 11-14-15 CTH N 4.00 mi. (CTH B - CTH A)

EQUIPMENT 11-14-15 Description: Construction, Pave, Shoulder

MATERIALS 10-31-15

SHOP MATERIALS 10-31-15	CURRENT BUDGET	NO ESTIMATED TOTAL	ITEMS	TOTAL	006	021	031	032	043	061	062	066	093	094	126	187	190	191	192	196	196	197	199	200	209	231	240	247	401
	0.00	1,671,768.00	0.00		RA-MILLING	RS GRAVEL	M SWEEP	M TRAFCON	RV WOODVY	RF CULTVT	RF DITCH	RF AFFURT	A SUPRENG	A TRAINING	JEIOC	RUMBLE	B COURSE	DR & CLVT	CUTFILL	SEEDLAND	UNDERCUT	SURF MAIN	WALKWAY	INTERSECTIN	CLINCRUB	GRADE RD	SGNS	C & E LINE	HAULING
03/27/15			6.00	333.91																							333.91		
03/30/15			4.00	222.61																							222.61		
03/31/15			6.00	333.91																							333.91		
04/24/15			4.00	321.76									66.52														321.76		
04/27/15			6.00	333.91																							333.91		
05/04/15			87.00	11,049.01									41.17				7,973.72			1,656.70		295.93					438.98		642.51
05/05/15			69.00	5,891.93							240.85						4,764.98			603.34							192.76		
05/06/15			86.00	7,707.49			121.21				1,056.35						4,426.25			1,817.52							286.16		
05/07/15			71.60	6,018.11													1,598.35			4,419.76									
05/10/15			2.00	191.06																							191.06		
05/11/15			64.50	8,383.11							362.96						5,021.17			2,998.98									
05/12/15			80.00	9,408.37													4,583.86			1,787.69		1,981.58		730.64					324.60
05/13/15			93.00	11,699.89													6,140.67				5,559.22								
05/14/15			123.00	14,071.70			202.01										3,809.21				10,060.48								
05/17/15			2.00	191.06																							191.06		
05/18/15			63.76	7,841.67													4,761.60				3,080.07								
05/19/15			76.00	7,087.27													1,747.28				5,339.99								
05/20/15			101.00	7,747.68													997.57				6,750.11								
05/21/15			97.26	7,316.05			440.65										2,102.06				4,595.03							178.31	
05/23/15			2.00	191.06																							191.06		
05/26/15			40.00	3,887.13					396.79								2,131.80		60.57		1,187.97								
05/27/15			79.00	9,714.61									6.86				6,502.35		2,774.57		230.83								
05/28/15			42.00	3,515.48			161.60										457.57		1,214.40										
05/30/15			2.00	191.06																					1,117.91		191.06		257.00
06/01/15			69.00	6,357.74																3,524.79									
06/02/15			63.60	5,746.31													2,768.18				954.59								
06/03/15			48.00	3,776.18													1,853.77				825.25		1,247.16						
06/04/15			110.50	9,518.51																	1,486.16		8,032.35						
06/06/15			2.00	191.06																							191.06		
06/08/15			94.00	8,613.37																3,505.83		5,107.54							
06/09/15			48.26	5,086.80																858.53		3,571.27							
06/10/15			114.00	10,201.65													115.02					10,086.63							
06/11/15			74.25	6,435.40													838.46		84.10			4,912.84							
06/12/15			2.00	191.06																							191.06		
06/15/15			60.00	8,846.31													7,912.46		33.85										
06/16/15			80.00	6,597.38													893.92		00.71			5,702.75							
06/17/15			84.00	7,423.90													966.42				6,437.48								
06/18/15			99.00	9,021.46													867.78					8,133.68							
06/19/15			2.00	191.06																							191.06		
06/22/15			41.60	4,658.15												80.00						3,574.21							
06/23/15			91.60	8,305.95																		8,011.97							
06/24/15			114.00	10,802.15													1,304.02					10,802.15							
06/25/15			119.60	11,138.41													1,539.94				643.93								
06/26/15			92.76	12,570.08																		10,386.21							
06/28/15			2.00	191.06																							191.06		
06/29/15			118.76	16,308.94													9,274.19		40.08		738.85		6,155.81						
06/30/15			126.60	11,233.75									500.95								916.96		9,815.84						
07/01/15			136.76	11,494.60				226.71					238.69				500.68					8,695.11		880.65					
07/05/15			2.00	132.14																							132.14		
07/06/15			161.00	13,106.63													1,197.79				638.02		11,270.82						
07/07/15			118.00	13,593.08													1,575.21				3,140.02		8,877.85						
07/08/15			106.00	9,516.72													247.88				511.43		8,416.46				340.95		
07/09/15			102.00	4,137.32													128.87				440.48		3,567.97						
07/10/15			74.60	9,281.75													6,709.53				750.84		1,495.07						326.31
07/11/15			2.00	132.14																						132.14			
07/13/15			92.00	11,649.93													295.93				624.61		10,827.41						202.91
07/14/15			93.00	8,668.27																	440.58		7,923.76						
07/15/15			100.00	8,912.71												80.00	966.42				448.58		7,387.71						
07/16/15			84.25	7,445.09													295.93				562.30		6,586.86						
07/18/15			1.00	89.68																							89.68		
07/20/15			90.00	9,022.09													2,175.35					6,846.74							
07/21/15			13.60	1,052.45									188.44				864.01												
07/22/15			20.00	1,466.34													1,155.18				311.16								
07/23/15			3.00	214.31													126.76				67.55								
07/24/15			1.00	65.66																	65.66						95.54		
07/25/15			1.00	95.54																									
07/27/15			22.60	1,645.29									223.97				1,202.44				218.88								
07/28/15			93.00	10,927.55									772.32				5,092.67		4,576.79			164.77							221.00
07/29/15			64.73	46.06	226.76				497.14				599.94				3,694.78		4,08.93			489.78		11,556.92				219.49	170.16
07/30/15																													

[illegible]

[illegible]

9.11.2015 12:50

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LABOR 11-14-15

EQUIPMENT 11-14-13

MATERIALS 10-31-15

CTH J 3.75 mi. (CTH G TO JEFFERSON/STH 89 TO COLLINS RD.)

[illegible]

53312 C.T.H.S. CONSTRUCTION 2015				
11/19/2015 12:59				
LABOR 11-14-15	CTH J (CULVERT)			
EQUIPMENT 11-14-15	Description: Design			
MATERIALS 10-31-15				
SHOP MATERIALS 10-31-15	ORIGINAL BUDGET	RE-ESTIMATED TOTALS	HOURS	TOTAL
	0.00	110,000.00		0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
REMAINING	0.00	110,000.00		

53312 C.T.H.S. CONSTRUCTION 2015

11/19/2015 12:59

LABOR 11-14-15

CTH "P" (CTH E TO CTH F 2.91 mi.

EQUIPMENT 11-14-15

Description: Pave and Shoulder

MATERIALS 10-31-15

SHOP MATERIALS 10-31-15

ORIGINAL BUDGET

RE-ESTIMATED TOTALS

HOURS

TOTAL

0.00

83,000.00

0.00

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REMAINING

0.00

83,000.00

[illegible]

[illegible]

11/19/2015 12:59

LABOR 11-14-15

CONSTRUCTION JOB

EQUIPMENT 11-14-15

Description: Misc. Work

MATERIALS 10-31-15

SHOP MATERIALS 10-31-15

ORIGINAL BUDGET

RE-ESTIMATED TOTAL:

HOURS

TOTAL

0.00

0.00

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REMAINING

0.00

0.00

53314 C.T.H.S. BRIDGES 2015

11/19/2015 12:59

LABOR 11-14-15

EQUIPMENT 11-14-15

MATERIALS 10-31-15

SHOP MATERIALS 10-31-15

BRIDGES MAINTENANCE

carried over as a payable

carried over as a payable

BRIDGE INSPECTIONS

(19,308.33 is available as a payable)

EXPENSE

REMAINING

BUILDING ALLOCATION 313.05

ESTIMATED EXPENSE

REMAINING

TOTAL EXPENSE BY ACTIVITY

ORIGINAL BUDGETED TOTAL

TOTAL EXPENSE

REMAINING AMOUNT

ORIGINAL BUDGET

RE-ESTIMATED TOTALS

TOTAL

061

S_SUPSTR

093

A_SUPRENG

206

BRIDGE INSP.

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53315 C.T.H.S. FUNDED PROGRAMS 2015							
11/19/2015 12:59							
LABOR 11-14-15							
EQUIPMENT 11-14-15							
MATERIALS 10-31-15						EXPENSE	BALANCE
SHOP MATERIALS 10-31-15						TOTAL	REMAINING
FUNDED PROGRAMS - LEVY	13 C.O.	14 levy	14 revenue	14 transfer	available		
315-			-		-	-	-
315-	-	-	-		-	-	-
315-901-03 CTH N (C.T.H. B - C.T.H. A)	-	-	-	-	-	-	-
(TRANSFER TO 53312 CTH N, 2013 CONSTRUCTION)	-						
REMAINING							
TOTAL EXPENSE BY ACTIVITY	-	-	-	-	-	-	-

Jefferson County Highway Department Highway Operations Report

December 2015

Operations Summary

Construction Projects

CTH W (Near new Highway Facility)

Progress: Project is complete! Bike path work and extension will be completed in 2016.

CTH N (CTH B - CTH A) - 5.00 miles

Progress: Project is complete!

CTH A (Lake Mills - Watertown) - 10.00 miles

Progress: Project is complete!

CTH J (CTH G - Jefferson)

Progress: Project will start in the spring of 2016.

General Maintenance

- Crews recently completed several town/village paving projects
- Crews are working on surface patching and shoulder maintenance
- Crews are working on the final mowing cuts in all needed areas before winter
- Crews completed all paving work at salt sheds
- Crews moved all salt from the old facility to the new salt storage sheds

Shop/Office Staff

- Shop employees are setting up all plow equipment for winter maintenance
- Shop employees are finishing work on anti-icing trucks
- Shop/Field employees are training on new liquid brine equipment