Agenda

Jefferson County
Highway Committee Meeting

Monday, February 1, 2016
Immediately following the 8:00 a.m. Joint Meeting of the Highway Committee and Infrastructure Committee
Committee Room
1425 Wisconsin Drive
Jefferson, Wisconsin 53549

Committee Members: George Jaeckel - Chairman, Walt Christensen - Vice Chairman, Al Counsell - Secretary, Ron Buchanan, Don Reese

Highway Commissioner: William T. Kern

AGENDA

1. Call meeting to order
2. Roll Call
3. Certification of compliance with the Open Meetings Law
4. Review of the Agenda
5. Public Comment (Members of the Public who wish to address the Committee on specific agenda items must register their request at this time)
6. Approve minutes from December 1, 2015 Highway Committee meeting
7. Communications
8. Old Business a. None
9. New Business a. Discuss winter maintenance operations including anti-icing use and results
   b. Discussion on monthly financial account summary (YTD)
10. Highway Operations Report
11. Review and approve vouchers
12. Set Next Meeting Date – March 1, 2016
13. Adjourn

A Quorum of any Jefferson County Committee, Board, Commission or other body, including the Jefferson County Board of Supervisors, may be present at this meeting.

"Individuals requiring special accommodations for attendance at the meeting should contact the County Administrator 24 hours prior to the meeting at 920-674-7101 so appropriate arrangements can be made."

JEFFERSON COUNTY HIGHWAY COMMITTEE
MEETING MINUTES

Tuesday, December 1, 2015

The Jefferson County Highway Committee met on Tuesday, December 1, 2015, at 8:00 A.M. for a meeting at the Highway Office.

ROLL OF THE HIGHWAY COMMITTEE:

Members present: George Jaeckel; Ron Buchanan; Walt Christensen; Al Counsell; Donald Reese
Members absent: None
Also Present: William Kern, Highway Commissioner
Ben Wehmeier, County Administrator
Ann Jenswold, Highway Department
Bill Rader, Hebron Knights ATV Club

Purpose of the meeting was to review and approve vouchers and other highway business.

HIGHWAY COMMITTEE MINUTES: The minutes from the November 3, 2015 Highway meeting, having been distributed in advance, it was moved by Mr. Buchanan and seconded by Mr. Christensen to approve the minutes as printed.

Carried by the following roll call:
AYES: Jaeckel, Christensen, Counsell, Buchanan, Reese
NOES: None
ABSENT: None
ABSTAIN: None

CORRESPONDENCE:

Newsletters:

- Winter Highway Conference: January 18 – 20, 2016 Chula Vista Resort, Wisconsin Dells, Wisconsin

News Releases/Notices:

- NONE

PUBLIC COMMENT:

- NONE

HIGHWAY COMMISSIONER'S REPORT:

- **Construction Projects**
- CTH "W" (Near new Highway Facility)

  Progress: Paving is complete! Bike path work and extension will be completed in 2016
- CTH "N" (CTH B – CTH A) – 5.0 miles

  Progress: Project is complete
- CTH "A" (Lake Mills - Watertown) – 10.0 miles

  Progress: Project is complete
- CTH "J" (CTH G - Jefferson)

  Progress: Project will start in the spring of 2016
- CTH "P" (CTH E – CTH F) – 2.91 miles

  Progress: In design phase, anticipate construction to begin in 2017
- **Winter Maintenance**
- **General Maintenance**

  Crews recently completed several town/village paving projects

  Crews are working on surface patching and shoulder maintenance

  Crews are working on the final mowing cuts in all needed areas before winter

  Crews completed all paving work at salt sheds

  Crews moved all salt from old facility to the new salt storage sheds

- **Office/Shop Staff**

  Shop employees are setting up all plow equipment for winter maintenance
  Shop employees are finishing work on anti-icing trucks
  Shop/Field employees are training on new liquid brine equipment

OLD BUSINESS

NONE

NEW BUSINESS

9a. Discuss policy on ATV/UTV use on county highways

Bill Rader, Hebron Knights ATV Club, spoke regarding opening a section of CTH "D" from Lower Hebron Rd to Marshall Rd for ATV crossing. Commissioner Kern stated that this request came in last month. Jefferson County will need to make a decision or policy to address the issue,

if it will allow roadway to be used for these types of routes. He compared Jefferson County to Northern Wisconsin trails. The Committee discussed recreational versus farm use and legalities. The Committee felt that they need further information and insight from the Traffic Safety Committee and Parks Department before making any recommendation. No Motion

9b. Discussion on monthly financial account summary (YTD)

Commissioner Kern reviewed the financial account summary with the Committee, stating that the department was in very good shape this year. Questions were answered. No Motion

REVIEW & APPROVE VOUCHERS: The vouchers held the following totals resulting:

BILLS:	11/23/15	$ 265,809.38
BILLS:	12/01/15	$ 33,065.80
P CARD:	NOVEMBER	$ 6,019.98
P CARD:	NOV-BRIAN	$ 99.00
COMMITTEE:	OCTOBER	$ 346.88
TOTALS:		$ 305,341.04

It was moved by Mr. Reese and seconded by Mr. Christensen that the bills are allowed as reviewed.

Carried by the following roll call:
AYES: Jaeckel, Christensen, Counsell, Buchanan, Reese
NOES: None
ABSENT: None
ABSTAIN: None

Motion by Mr. Buchanan and seconded by Mr. Christensen to adjourn at 8:55 a.m.

Carried by the following roll call:
AYES: Jaeckel, Christensen, Counsell, Buchanan, Reese
NOES: None
ABSENT: None
ABSTAIN: None

The next meeting will be held on Tuesday, January 5, 2016 at 8:00 a.m., at the Jefferson County Highway Department.

Approval: _____

_____
Al Counsell, Secretary

JEFFERSON COUNTY HIGHWAY DEPARTMENT
SUMMARY OF MAJOR COUNTY ACCOUNTS

1/29/2016 7:35

01/29/16
PRELIMINARY 12/31/15

LABOR 12-31-15
EQUIPMENT 12-31-15
MATERIALS 12-31-15
SHOP MATERIALS 12-31-15

PERCENT OF LABOR YEAR 100.00%

ACCOUNT	AVAILABLE	SPENT	APPROVED TRANSFER	BALANCE	PERCENT SPENT
53311 COUNTY MAINTENANCE	1,878,552.80	1,335,072.85	0.00	543,479.95	71.07%
53312 COUNTY CONSTRUCTION	7,095,329.00	4,850,313.13	0.00	2,245,015.87	68.36%
53313 WINTER MAINTENANCE	879,600.00	569,009.32	0.00	310,590.68	64.69%
	9,853,481.80	**6,754,395.30**	**0.00**	**3,099,086.50**	**68.55%**
53314 BRIDGE MAINTENANCE	0.00	0.00	0.00	0.00	#DIV/0!
53315 FUNDED PROGRAMS	0.00	0.00	0.00	0.00	#DIV/0!
	0.00	**0.00**	**0.00**	**0.00**	**#DIV/0!**
	9,853,481.80	**6,754,395.30**	**0.00**	**3,099,086.50**	**68.55%**

53311 C.T.H.S. MAINTENANCE		2015	
1/29/2016 7:35			
LABOR 12-31-15			
EQUIPMENT 12-31-15			
MATERIALS 12-31-15			
SHOP MATERIALS 12-31-15	ORIGINAL BUDGET	RE-ESTIMATED TOTALS	TOTAL
GENERAL PATROL	1,108,311.00	1,242,052.00	
SECTION 10 311.830			60,583.67
SECTION 11 311.831			77,041.55
SECTION 12 311.832			75,784.27
SECTION 13 311.833			89,851.32
SECTION 14 311.834			78,118.17
SECTION 15 311.835			102,553.29
SECTION 16 311.836			105,437.02
SECTION 17 311.837			77,605.80
SECTION 18 311.838			55,787.29
SECTION 840 MISC. INCL. TRAINING			18,680.98
SECTION 840.01 DOWN-TIME		58.75	2,737.12
SECTION 840.04 LAKE MILLS WETLAND DEL.			0.00
EXPENSE	744,180.48	0.00	744,180.48
REMAINING	364,130.52	1,242,052.00	
CRACK SEAL	75,000.00	80,000.00	
NORMAL CRACK SEALING EXP.	67,357.42	67,357.42	67,357.42
REMAINING	7,642.58	12,642.58	
SIGNING 311.844	125,000.00	130,000.00	
NORMAL SIGNING EXPENSE	127,285.50	127,285.50	127,285.50
REMAINING	(2,285.50)	2,714.50	130,000.00
PAVEMENT MARKING 311.840	135,000.00	140,000.00	
EXPENSE	155,135.71	155,135.71	155,135.71
REMAINING	(20,135.71)	(15,135.71)	
BITUMINOUS SEALCOATING	240,000.00	250,000.00	
CTH B (Dane Co. - CTH "V")	3.45	30,509 Gal.	105,338.56
5.20 miles	cost per gal. sprayed	2,025.43 Tons	
CTH SC (US 16 - Dodge Co.)	3.68	16,200 Gal.	59,591.75
2.63 miles	cost per gal. sprayed	504.5 Tons	
Reseals??	3.41	12,335 Gal.	42,023.45
0.0 miles	cost per gal. sprayed	433.25 Tons	
EXPENSE	206,953.76	206,953.76	206,953.76
REMAINING	33,053.37	43,046.24	
BUILDING ALLOCATION	20,000.00	30,000.00	
ESTIMATED EXPENSE	30,000.00	30,000.00	30,000.00
REMAINING	(10,000.00)	0.00	
MISC., HIT & RUNS, INVENT. ADJ.			
HIT & RUNS	5,000.00	6,500.00	4,159.98
FIRE CALLS	0.00	0.00	0.00
UNCOLLECTABLES	0.00	0.00	0.00
INVENTORY ADJUSTMENTS		0.00	0.00
ESTIMATED EXPENSE	4,159.98	4,159.98	4,159.98
REMAINING	840.02	2,340.02	
TOTAL EXPENSE BY ACTIVITY	1,335,072.85	590,892.37	1,335,072.85

53311 C.T.H.S. MAINTENANCE		2015	
1/29/2016 7:35			
LABOR 12-31-15			
EQUIPMENT 12-31-15			
MATERIALS 12-31-15			
SHOP MATERIALS 12-31-15	ORIGINAL BUDGET	RE-ESTIMATED TOTALS	TOTAL
ORIGINAL BUDGETED TOTAL	1,708,311.00	1,708,311.00	
APPROVED BUDGET CHANGES	0.00	50,241.80	
APPROVED BUDGET	1,708,311.00	1,758,552.80	
APPROVED CARRY OVER	0.00	120,000.00	
TOTAL AVAILABLE	1,708,311.00	1,878,552.80	
TOTAL EXPENSES	1,335,072.85	1,335,072.85	
TOTAL REMAINING	373,238.00	543,480.00	

53312 C.T.H.S. CONSTRUCTION	2015		
1/29/2016 7:35			
LABOR 12-31-15			
EQUIPMENT 12-31-15			
MATERIALS 12-31-15			
SHOP MATERIALS 12-31-15	ORIGINAL BUDGET	RE-ESTIMATED TOTALS	TOTAL
BITUMINOUS SURFACING			
CTH N 4.00 mi. (CTH B - CTH A)	0.00	1,671,768.00	1,548,204.07
CTH A (STH 94 - WTTN) 10.00 MILES	3,066,289.00	3,066,289.00	2,939,336.91
CTH A 2.00 mi. (Hope Lake Road - Lake Mill	740,700.00	940,700.00	1,043.07
CTH J 3.75 mi. (CTH G TO JEFFERSON/STH	697,000.00	933,572.00	123,053.47
CTH J (CULVERT)	0.00	110,000.00	-
CTH "P" (CTH E TO CTH F 2.91 mi.	0.00	83,000.00	13,184.68
CTH W (ROAD/SITE WORK) 0.00 mi. ()	0.00	245,000.00	196,670.47
CONSTRUCTION JOB	0.00	0.00	-
	0.00	0.00	-
EXPENSE	4,821,492.67	4,821,492.67	4,821,492.67
REMAINING	-317,503.67	2,228,836.33	
ENGINEERING			0.00
CTH	0.00	0.00	0.00
CTH	0.00	0.00	0.00
CTH	0.00	0.00	0.00
EXPENSE	0.00	0.00	0.00
REMAINING	0.00	0.00	
BUILDING ALLOCATION	45,000.00	45,000.00	
ESTIMATED EXPENSE	45,000.00	45,000.00	45,000.00
REMAINING	0.00	0.00	
MISC., INVENTORY ADJUSTMEN	0.00	0.00	
ESTIMATED EXPENSE	0.00	0.00	0.00
REMAINING	0.00	0.00	
ICC COMPUTER CHARGES	0.00	0.00	0.00
IP TELEPHONY ALL	0.00	0.00	0.00
ESTIMATED EXPENSE	0.00	0.00	0.00
REMAINING	0.00	0.00	
MISC.	0.00	0.00	(16,485.45)
TRAINING			305.91
EXPENSE	-16,179.54	-16,179.54	(16,179.54)
REMAINING	16,179.54	16,179.54	
TOTAL EXPENSE BY ACTIVITY	4,850,313.13	4,850,313.13	
BUDGETED TOTAL	4,548,989.00	7,095,329.00	
TOTAL EXPENSES	4,850,313.13	4,850,313.13	
TOTAL REMAINING	(301,324.13)	2,245,015.87	

53312 C.T.H.S. CONSTRUCTION 2015

1/28/2016 7:35

LABOR 12-31-15

EQUIPMENT 12-31-15

MATERIALS 12-31-15

SHOP MATERIALS 12-31-15

CTH N 4.00 mi. (CTH B - CTH A)

Description: Construction, Pave, Shoulder

	ORIGINAL BUDGET	RE-ESTIMATED TOTAL	HOURS	TOTAL	006 RA-MILLING	021 RS_GRAVEL	031 M_SWEEP	032 M_TRAFCON	043 RV_WOODYV	051 RF_CULVRT	062 RF_DITCH	066 RF_APPURT	093 A_SUPRENG	094 A_TRAINING	126 JE/DC	187 RUMBLE	190 B_COURSE	191 DR & CLVT	192 CUT/FILL	196 SEEDS/ND	196 UNDERCUT	197 SURF MAIN	199 MAILBOXES	200 INTERSECTN	209 CLR/GRUB	231 GRADE RD.	240 SIGNS	247 C & E LINE	401 HAULING
	0.00	1,671,768.00		0.00																									
03/27/15			6.00	333.91																							333.91		
03/30/15			4.00	222.61																							222.61		
03/31/15			6.00	333.91																							333.91		
04/24/15			4.00	321.76									66.52														255.24		
04/27/15			6.00	333.91																							333.91		
05/04/15			87.00	11,049.01									41.17				7,973.72		1,656.70		295.93						438.98		642.51
05/05/15			69.00	5,891.93							240.85						4,764.98		693.34										192.76
05/06/15			86.00	7,707.49			121.21				1,056.35						4,426.25		1,817.52										286.16
05/07/15			71.60	6,018.11													1,598.35		4,419.76										
05/10/15			2.00	191.06																							191.06		
05/11/15			64.60	8,383.11							362.96						5,021.17		2,998.98										
05/12/15			80.00	9,408.37													4,583.86		1,787.69	1,981.58	730.64								324.60
05/13/15			93.00	11,699.89													6,140.67			5,559.22									
05/14/15			123.00	14,071.70			202.01										3,809.21			10,060.48									
05/17/15			2.00	191.06																							191.06		
05/18/15			63.75	7,841.67													4,761.60			3,080.07									
05/19/15			76.00	7,087.27													1,747.28			5,339.99									
05/20/15			101.00	7,747.68													997.57			6,750.11									
05/21/15			97.26	7,316.05			440.65										2,102.06			4,595.03							178.31		
05/23/15			2.00	191.06																							191.06		
05/26/15			40.00	3,887.13					396.79								2,131.80	160.57		1,197.97									
05/27/15			79.00	9,714.61									6.86				6,502.35	2,974.57		230.63									
05/28/15			42.00	3,515.48			161.60										457.57	1,521.40							1,117.91				257.00
05/30/15			2.00	191.06																							191.06		
06/01/15			69.00	6,357.74															3,524.79						2,832.95				
06/02/15			63.60	5,746.31															2,268.18	954.59					2,523.54				
06/03/15			48.00	3,726.18															1,653.77	825.25	1,247.16								
06/04/15			110.50	9,518.51																1,486.16	8,032.35								
06/06/15			2.00	191.06																							191.06		
06/08/15			94.00	8,613.37															3,505.83		5,107.54								
06/09/15			48.26	5,086.80															858.53	657.00	3,571.27								
06/10/15			114.00	10,201.65													115.02				10,086.63								
06/11/15			74.26	6,435.40													838.46	684.10			4,912.84								
06/12/15			2.00	191.06																							191.06		
06/15/15			60.00	8,846.31													7,912.46	933.85											
06/16/15			80.00	6,597.38													693.92	200.71			5,702.75								
06/17/15			84.00	7,423.90													986.42			6,437.48									
06/18/15			99.00	9,021.46													887.78				8,133.68								
06/19/15			2.00	191.06																							191.06		
06/22/15			41.60	4,658.15											80.00		1,003.94				3,574.21								
06/23/15			91.60	8,305.95																	8,011.97								293.98
06/24/15			114.00	10,602.15																	10,602.15								
06/25/15			119.60	11,138.41													1,304.02				9,590.78						243.61		
06/26/15			92.76	12,570.08													1,539.94		643.93		10,386.21								
06/28/15			2.00	191.06																							191.06		
06/29/15			118.76	16,308.94													9,274.19	140.08	738.86		6,155.81								
06/30/15			126.60	11,233.75									500.95						916.96		9,815.84								
07/01/15			136.76	11,494.60				226.71					238.69				500.68		952.76		8,695.11	880.65							
07/05/15			2.00	132.14																							132.14		
07/06/15			161.00	13,106.63													1,197.79		638.02		11,270.82								
07/07/15			118.00	13,593.08													1,575.21		3,140.02		8,877.85								
07/08/15			106.00	9,516.72													247.88		511.43		8,416.46						340.95		
07/09/15			102.00	4,137.32													128.87		440.48		3,567.97								
07/10/15			74.60	9,281.75													6,709.53		750.84		1,495.07								326.31
07/11/15			2.00	132.14																							132.14		
07/13/15			92.00	11,649.93															624.61		10,822.41								202.91
07/14/15			93.00	8,668.27													295.93		448.58		7,923.76								
07/15/15			100.00	8,912.71											80.00		986.42		448.58		7,397.71								
07/16/15			84.26	7,445.09													295.93		562.30		6,586.86								
07/18/15			1.00	89.68																							89.68		
07/20/15			90.00	9,022.09													2,175.35				6,846.74								
07/21/15			13.60	1,052.45									188.44				864.01												
07/22/15			20.00	1,466.34													1,155.18		311.16										
07/23/15			3.00	214.31													126.76		87.55										
07/24/15			1.00	65.66															65.66										
07/25/15			1.00	95.54																							95.54		
07/27/15			22.60	1,645.29									223.97				1,202.44		218.88										
07/28/15			93.00	10,927.55									772.32				5,092.67	4,676.79				164.77							221.00
07/29/15	64.73	46.06	226.76	21,437.14				497.14					599.94				3,694.78	4,208.93			489.78	11,556.92					219.49		170.16
	175.20 laying cost per ton																												
07/30/15	1,471.41	41.96	331.00	89,898.89			100.88	886.19					1,535.14				1,430.61		968.93			84,977.14							
	16.40 laying cost per ton																												
07/31/15	464.64	46.06	183.26	38,567.24	622.16			667.96					696.13				2,117.09					20,481.54	13,982.36						
	32.22 laying cost per ton																												
08/03/15			16.60	856.85									856.85																
08/04/15			24.00	1,683.29									169.54						1,513.75										
08/05/15			13.60	785.23									785.23																
08/06/15			16.00	849.21									673.42																175.79
08/10/15			71.60	6,877.48	5,786.75														962.24										128.50
08/11/15			77.60	6,456.95	6,213.99												(292.00)		946.96										
08/12/15			34.60	3,158.96															3,158.96										
08/13/15			30.00	2,557.36															1,260.33	1,297.03									

08/14/15			16.00	1,710.23																1,710.23									
08/17/15			116.76	9,128.97									275.06				376.93		612.70	6,033.26				1,831.00					
08/18/15			26.60	2,928.38		2,691.94							236.44																
08/19/15			6.00	491.57											80.00		(162.00)			573.57									
08/20/15			71.00	6,326.51		470.87							255.78							5,599.86									
08/21/15			39.00	4,465.57									506.33							3,959.24									
08/24/15			40.76	3,486.73									398.72							2,648.91			439.10						
08/25/15			49.00	4,122.80									450.86							3,671.94									
08/26/15			42.60	5,137.17									197.79							3,544.38			1,395.00						
08/27/15			20.00	933.85																933.85									
08/31/15			42.60	26,978.54				2,396.47										1,568.40	8,088.96	2,834.96	12,089.75								
09/01/15			70.60	8,323.28									24.50		80.00				6,065.52	2,153.26									
09/02/15			67.00	6,476.25															6,300.46										175.79
09/03/15			29.00	2,505.02															2,505.02										
09/04/15			173.60	19,650.06									709.00						18,941.06										
09/09/15			97.76	9,039.35															9,039.35										
09/11/15			89.76	10,396.62															10,396.62										
09/14/15			90.00	8,235.63									247.24						7,988.39										
09/15/15			71.60	6,429.83									136.12						6,293.71										
09/16/15			76.00	6,875.72									252.64						6,623.08										
09/17/15	437.78	44.06	136.76	30,216.00				480.02					329.83						1,988.43			27,417.72							
	19.68	laying cost per ton																											
09/18/15			19.26	2,277.80									214.42						1,458.94				604.44						
09/19/15			1.00	74.18																							74.18		
09/21/15			23.00	1,458.06									156.96						930.22	370.88									
09/22/15			46.00	3,269.09									320.28						2,948.81										
09/23/15			63.60	4,645.25			323.21						202.08						3,805.88				314.08						
09/24/15	1,403.98	46.06	296.60	93,154.97				1,284.81					651.36						2,885.89			88,332.91							
	18.78	laying cost per ton																											
09/25/15	1,692.34	46.06	296.26	106,827.48				1,759.53					821.51						2,997.06			100,265.88							983.50
	19.02	laying cost per ton																											
09/27/15			1.00	60.22																							60.22		
09/28/15	1,908.28	46.80	311.76	121,683.86				2,202.13											3,801.98			115,679.74							
	16.97	laying cost per ton																											
09/29/15			36.00	2,661.43									324.28					585.22	120.43			1,631.50							
09/30/15	1,847.11	46.80	346.26	120,633.29				2,147.04					663.59						2,378.33			115,203.48	240.85						
	17.86	laying cost per ton																											
10/01/15	1,190.76	46.80	260.60	78,670.27			80.80	1,480.26					552.71						1,981.93			74,398.76							175.79
	17.92	laying cost per ton																											
10/02/15	908.48	46.80	217.26	65,358.79			133.28	1,576.25					747.72						1,389.70			61,511.84							
	23.64	laying cost per ton																											
10/03/15				360.77																		360.77							
10/05/15	177.94	46.80	131.00	18,067.96				798.64					329.23						1,002.91	82.25		516.04		15,338.89					
	47.79	laying cost per ton		0.00																									
10/06/15	160.19	46.80	130.60	16,874.26				544.38					18.92		80.00				273.07					15,957.89					
	57.22	laying cost per ton																											
10/07/15	97.33	49.12	120.60	14,887.47				425.94												2,968.51			11,156.78				336.24		
	69.88	laying cost per ton																											
10/08/15			143.60	17,567.70		13,684.33	683.46													2,749.91			450.00						
10/09/15			26.60	1,562.38																1,562.38									
10/12/15	6.00	44.06	89.26	15,527.16		14,921.14	606.02																						
	-44.06	laying cost per ton																											
10/13/15			41.00	6,253.75		6,123.91		129.84																					
10/14/15			36.00	4,479.79		1,940.96														2,059.24			479.59						
10/15/15			26.00	1,980.91																1,900.63							80.28		
10/16/15			27.00	2,295.02		1,731.98														563.04									
10/19/15				4,875.00	4,875.00																								
10/24/15				32.00											32.00														
11/01/15				35,057.19															33,628.00	252.21	1,176.98								
11/03/15				5,928.75													5,928.75												
12/31/15				4,475.00									4,475.00																
				0.00																									
DOZER RENTAL				28,801.76																	28,801.76								
				11,958.01	(0.01)	1,633.36	(0.01)	(0.01)			0.01		49.14				14,204.17		236.14	(0.242.99)	0.00	1,078.01	0.02	0.01	(0.02)		0.05		0.04
	9,730.18	634.17	9,246.26	1,648,204.07	17,497.89	43,198.49	2,853.11	15,106.85	2,793.26	0.00	1,660.17	0.00	20,902.70	0.00	432.00	0.00	131,017.57	17,654.62	190,179.48	91,382.41	230,416.79	704,457.67	29,062.22	33,127.79	6,474.38	0.00	5,429.87	0.00	4,556.80
REMAINING	123,663.93	123,663.93																											

63312 C.T.H.S. CONSTRUCTION 2016

LABOR 12:21:15

EQUIPMENT 12:21:15

MATERIALS 12:21:15

SHOP MATERIALS 12:21:15

CTH A (STH 94 - WTTN) 10.00 MILES

Description: Pulverize, Pave Shoulder

				TOTAL	555 RA-MILLING	621 RS_GRAVEL	631 M_SWEEP	632 M_TRAFCONTRL	643 WOODYRD	651 RF_CULVRT	653 RF_DITCH	655 RF_APPURTA	693 SUPERVISN	694 A_TRAINING	329 JSOC	387 RUMBLE	390 B_COURSE	391 DR & CLVT	392 CUTFILL	395 NEEDLWD	396 UNDERCUT	397 SURF MAIN	399 SIDEWALKS	403 INTERSECTN	409 CLRASBUR	231 GRADE RD	246 SIGNS	247 C & E LINE	481 HAULING
	3,646,289.00	3,646,289.00		0.00																									
04/20/15				1,043.07																		1,043.07							
05/00/15			9.00	266.21									266.21																
07/01/15			18.00	532.42									532.42																
07/06/15			2.00	106.49									106.49																
07/01/15			6.00	319.45									319.45																
07/05/15			13.00	840.84									722.56													118.28			
07/09/15			48.00	1,354.25									1,354.25																
07/10/15			2.00	132.14																						132.14			
07/13/15			83.00	3,328.77	1,897.28			490.55					2,274.38													110.45			
07/14/15			87.00	6,769.53	5,702.73								1,066.80																
07/15/15			98.75	4,036.40	3,019.08								3,794.12				1,101.87									18.41			
07/16/15			83.00	4,586.62	4,021.83								475.18													18.41			
07/17/15			66.25	4,958.80	3,251.57								216.94				1,008.19						479.16						
07/18/15			37.75	2,828.74	2,521.83												218.03									19.03			
07/20/15			123.25	7,915.58	4,532.74								2,623.47									359.55				219.49			
07/21/15	1,669.93	40.30	374.75	104,825.87	3,707.83			1,062.87					303.66									97,520.78							231.93
	16.88 laying cost per ton																												
07/22/15	1,934.13	40.30	381.50	115,561.25	4,923.83			1,213.42					1,130.11				1,248.23					107,051.47							
	16.88 laying cost per ton																												
07/23/15	1,943.00	40.30	338.50	91,674.56	4,007.65			941.14									501.94					85,206.75							301.48
	16.88 laying cost per ton																												
07/24/15			15.00	2,097.65	2,097.65																								
07/25/15			1.00	95.54																						95.54			
07/27/15	226.38	40.30	218.75	25,372.44	4,746.54			1,006.44					37.00				1,403.53					18,178.69							
	44.48 laying cost per ton																												
07/28/15	92.38	40.30	163.75	15,529.08	4,018.63			627.53					133.55				360.27					9,770.78							
	72.44 laying cost per ton																												
07/29/15			30.00	2,250.04	1,630.11								121.14				299.99												
07/30/15			35.00	4,192.17	1,982.74												2,209.43												
07/31/15			48.25	5,661.06	3,792.51												1,868.55												
08/01/15			2.50	128.43																						128.43			
08/03/15	1,718.68	40.30	370.25	102,742.96	3,527.07			1,045.15					560.33				2,544.43					94,890.19				172.01			
	16.88 laying cost per ton																												
08/04/15	1,847.60	40.30	361.75	111,520.20	3,962.43			1,226.49									1,703.86					104,634.52							
	16.88 laying cost per ton																												
08/05/15	2,583.10	40.30	383.00	118,608.93	5,897.25			995.59					971.75				882.52					110,161.85							
	13.94			0.00																									
08/06/15	2,947.21	40.30	390.25	122,291.12	4,732.98			1,078.15					0.00				1,294.34					115,233.45							
	16.42 laying cost per ton				0.00																								
08/07/15	1,883.04	40.30	330.00	113,049.25	3,428.82			1,163.45					1,451.08				1,152.11					105,948.18							
	16.83 laying cost per ton				0.00																								
08/10/15	300.38	44.00	211.00	23,420.13	5,133.53			637.15					456.89				823.94					0.00	14,368.62						
	40.87 laying cost per ton				0.00																								
08/11/15	169.70	44.00	196.00	19,740.88	5,643.54			835.09					269.93				1,635.47					0.00	11,243.85						
	40.87 laying cost per ton				0.00																								
08/12/15	1,123.00	40.30	394.50	73,632.01	4,081.00			899.66					1,226.83				973.94					65,870.61							
	16.74 laying cost per ton				0.00																								
08/13/15	1,857.13	40.30	361.25	107,622.76	3,094.35			1,140.45					1,572.22				1,294.58					100,571.58				214.21			
	16.42 laying cost per ton				0.00																								
08/14/15	1,788.13	40.30	362.00	107,767.62	2,212.43			2,585.55					825.93				1,296.12					100,847.42							
	17.18 laying cost per ton				0.00																								
08/17/15	239.80	44.00	184.50	20,234.58	3,074.85			457.95					275.08				867.62					0.00	213.61	15,174.46		118.99			
	37.48 laying cost per ton				0.00																								
08/18/15	1,287.88	40.30	291.50	75,752.34	582.44			881.39					411.92									74,076.41							
	17.38 laying cost per ton																												
08/19/15	142.87	44.00	249.50	24,422.36		6,849.70	484.81	760.93					447.98										2,928.02	13,150.92					
	71.63 laying cost per ton																												
08/20/15			6.00	322.89																			322.89						
08/21/15				37.04									37.04																
08/01/15			29.75	3,160.56			244.76						167.82									2,902.99							210.85
08/22/15	2,242.72	44.00	266.00	131,755.23			100.88	2,116.53														129,537.52							
	16.71 laying cost per ton																												
08/23/15	1,874.08	44.00	298.00	118,061.37				2,852.54					110.94									115,096.89							
	16.76 laying cost per ton																												
08/24/15			14.00	1,809.23																			1,809.23						
09/08/15			184.00	22,555.21		16,132.28		1,784.08														1,638.89							
09/09/15	1,186.87	44.00	234.50	77,510.08			50.44	3,044.41														74,465.81							
	23.31 laying cost per ton																												
09/10/15			199.50	25,602.42		22,755.61	930.75	1,141.44														1,074.62							
09/11/15	221.44	44.00	148.75	22,702.03				1,557.90																21,144.13					
	38.47 laying cost per ton																												
09/14/15	1,814.94	44.00	254.00	114,636.65				2,566.35					495.01									111,577.42							
	16.56 laying cost per ton																												
09/15/15	1,848.40	44.00	298.25	116,771.07				2,920.06					351.28									113,499.81							
	15.86 laying cost per ton																												
09/16/15	2,066.00	44.00	294.25	121,520.53				3,183.10					487.37									117,950.06							
	16.83 laying cost per ton																												
09/17/15	1,218.81	44.00	261.25	74,392.54				2,279.70					456.94									71,113.28							583.60
	16.14 laying cost per ton																												
09/18/15			198.50	20,900.37		20,615.57		1,201.75					482.95																
09/18/15			1.00	74.18																						4.18			
09/19/15			1.00	74.18																						4.18			
09/21/15	2,141.40	44.00	294.50	127,162.00			160.89	2,168.15					483.60									124,439.37							
	15.67 laying cost per ton																												
09/22/15	1,944.32	44.00	318.75	117,188.87			686.64	3,033.26					382.55									111,832.58		1,241.11					
	15.67 laying cost per ton																												
09/23/15	1,888.19	44.00	248.25	99,660.98				1,821.58					224.94									97,623.76							
	21.76 laying cost per ton																												
09/24/15			6.00	335.23									335.23																
09/27/15			1.00	60.22																						60.22			
09/29/15			229.00	29,849.64		27,429.26	767.36	1,084.65					288.44																201.79
10/01/15			75.50	8,811.65		6,718.27	332.21	638.51															1,121.06						
10/02/15				206.57		90.55																216.02							
10/05/15			119.00	16,928.41		13,321.21	834.76	772.44																					
10/06/15			82.00	14,557.32		13,052.26	646.42	838.78					18.92																
10/07/15			98.00	15,664.63		14,255.97	703.68	651.02																					
10/08/15			39.00	2,285.82		573.83																1,712.99							
10/09/15	182.08	44.00	112.75	15,773.78				651.02															14,921.92						
	42.88 laying cost per ton																												
10/12/15	178.69	44.00	119.50	16,562.82				644.47															542.06	15,596.69					
	48.31 laying cost per ton																												
10/13/15	168.13	44.00	213.25	28,763.75		11,205.71	636.68	1,252.54															15,610.44						
	38.25 laying cost per ton																												
10/14/15	144.17	44.00	216.75	28,462.90		11,179.82	534.24	1,973.72															520.25	14,255.05					
	38.75 laying cost per ton																												
10/15/15	43.06	47.10	143.50	16,321.81		6,850.26	646.42	1,613.16															7,052.03			163.24			
	184.02 laying cost per ton																												
10/16/15	79.05	47.10	176.50	18,670.85		7,631.94	646.42	1,116.42															9,284.05						
	81.94 laying cost per ton																												
10/19/15			148.75	18,659.13		13,603.03	591.54	851.02															3,612.67						
10/20/15			83.00	13,240.56		11,742.26	646.42	851.02																					
10/21/15			14.00	1,056.11		620.78																				436.35			
10/22/15			17.00	1,188.98																						417.97			771.01
10/27/15			23.00	1,606.68				532.42														975.50	698.76						
10/28/15			1.00	35.67																									35.67
11/01/15				1,667.33	1,667.33																								
12/31/15				1,272.98																						1,272.98			
				0.00																									
				75,843.42	66,063.63	9,505.26	0.01	0.02					276.1				0.01					(0.0)	229.39	0.02		0.00			0.02
	40,899.92		11,863.25	2,899,886.91	176,983.11	237,200.96	9,436.42	61,806.15	0.00	0.00	0.00	0.00	26,744.07	0.00	0.00	0.00	24,165.34	0.00	0.00	0.00	0.00	2,229,719.55	81,229.94	80,621.62	0.00	0.00	4,014.58	0.00	2,674.56
REMAINING		128,902.58																											

53312 C.T.H.S. CONSTRUCTION		2015		
1/29/2016 7:35				
LABOR 12-31-15	CTH A 2.00 mi. (Hope Lake Road - Lake Mill			
EQUIPMENT 12-31-15	Description: Pulverize, Pave, Shoulder			
MATERIALS 12-31-15				
SHOP MATERIALS 12-31-15	ORIGINAL BUDGET	RE-ESTIMATED TOTALS	HOURS	TOTAL
	740,700.00	940,700.00		0.00
04/07/15				1,043.07
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				1,043.07
REMAINING	939,656.93	939,656.93		

53312 C.T.H.S. CONSTRUCTION 2016

1/05/2016 7:35

LABOR 12-31-15 CTH J 3.75 mi. (CTH G TO JEFFERSON/STH 89 TO COLLINS RD.)

EQUIPMENT 12-31-15

MATERIALS 12-31-15	ORIGINAL BUDGET	RE-ESTIMATED TOTAL	HOURS	TOTAL	006	021	031	032	043	061	062	066	093	094	126	187	188	190	191	192	196	196	197	199	200	209	231	240	247	401
SHOP MATERIALS 12-31-15	ORIGINAL BUDGET	RE-ESTIMATED TOTAL	HOURS	TOTAL	RA-MILLING	RS_GRAVEL	M_SWEEP	M_TRAFCON	RV_WOODY	RF_CULVRT	RF_DITCH	RF_APPURT	A_SUPRENG	A_TRAINING	JE/DC	RUMBLE	BIKE TRAIL	B_COURSE	DR & CLVT	CUT/FILL	SEED/LND	UNDERCUT	SURF MAIN	SIDEWALKS	INTERSECTN	CLR/GRUB	GRADE RD.	SIGNS	C & E LINE	HAULING
	697,000.00	933,672.00		0.00																										
04/07/15				1,043.10																			1,043.10							
04/28/15			24.00	2,831.73			661.14			2,170.59																				
04/29/15			32.00	2,480.59			661.14			1,819.45																				
04/30/15			30.50	3,897.25			315.90											3,581.35												
05/01/15			16.00	2,243.48														2,243.48												
05/04/15			18.00	2,718.35													2,718.35													
05/11/15			2.00	197.28																	197.28									
05/13/15			12.00	681.57																	681.57									
05/14/15			6.00	200.71																	200.71									
05/18/15			46.00	6,542.71																	6,462.43									80.28
05/19/15			40.00	5,657.52																	5,657.52									
05/20/15			60.00	4,668.96																	4,668.96									
05/21/15			68.00	8,718.11																	8,718.11									
05/26/15			89.00	7,225.38																	7,225.38									
05/27/15			27.60	1,721.13																	1,721.13									
05/28/15			76.00	6,145.99			404.01														5,741.98									
06/01/15			61.00	4,419.51																	4,419.51									
06/02/15			60.50	5,662.07																775.92	4,886.15									
06/03/15			68.00	6,519.54														806.68			5,712.86									
06/04/15			64.50	6,274.78														1,371.25			4,903.53									
06/08/15			60.00	3,727.26																	3,727.26									
06/09/15			43.00	3,236.41													2,435.72				800.69									
06/10/15			40.00	2,731.17																	2,731.17									
06/11/15			28.00	2,206.66																	2,206.66									
06/23/15			2.00	1,179.70													69.88				924.00									185.82
08/31/15				818.20																	818.20									
10/29/15				358.75									358.75																	
11/01/15				14,628.18																	14,628.18									
12/31/15				19,611.20									19,191.95				69.88	104.81			244.56									
				0.00																										
				0.00																										
				0.01																										0.01
			961.00	128,347.30	0.00	0.00	2,042.19	0.00	0.00	3,990.04	0.00	0.00	19,550.70	0.00	0.00	0.00	5,293.83	8,107.57	0.00	775.92	87,277.84	0.00	1,043.10	0.00	0.00	0.00	0.00	0.00	0.00	266.11
REMAINING	568,652.70	806,224.70																												

53312 C.T.H.S. CONSTRUCTION	2015			
1/29/2016 7:35				
LABOR 12-31-15	CTH J (CULVERT)			
EQUIPMENT 12-31-15	Description: Design			
MATERIALS 12-31-15				
SHOP MATERIALS 12-31-15	ORIGINAL BUDGET	RE-ESTIMATED TOTALS	HOURS	TOTAL
	0.00	110,000.00		0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
REMAINING	0.00	110,000.00		

53312 C.T.H.S. CONSTRUCTION	2015			
1/29/2016 7:35				
LABOR 12-31-15	CTH "P" (CTH E TO CTH F 2.91 mi.			
EQUIPMENT 12-31-15	Description: Pave and Shoulder			
MATERIALS 12-31-15				
SHOP MATERIALS 12-31-15	ORIGINAL BUDGET	RE-ESTIMATED TOTALS	HOURS	TOTAL
	0.00	83,000.00		0.00
12/31/15				13,184.68
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				13,184.68
REMAINING	(13,184.68)	69,815.32		

53312 C.T.H.S. CONSTRUCTION 2015

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LABOR 12-31-15 **CTH W (ROAD/SITE WORK) 0.00 mi. ()**

EQUIPMENT 12-31-15 **Description: Final Mat Pave, Shoulder**

MATERIALS 12-31-15

SHOP MATERIALS 12-31-15

	ORIGINAL BUDGET	RE ESTIMATED TOTAL	HOURS	TOTAL	006 RA-MILLING	021 RS_GRAVEL	031 M_SWEEP	032 M_TRAFCON	043 RV_WOODYV	061 RF_CULVRT	062 RF_DITCH	066 RF_APPURT	093 A_SUPRENG	094 A_TRAINING	126 JE/DC	188 BIKE TRAIL	190 B_COURSE	191 DR & CLVT	192 CUT/FILL	196 SEED/LND	196 UNDERCUT	197 SURF MAIN	199 WALKS/DRIVES	200 INTERSECTN	209 CLR/GRUB	231 GRADE RD.	240 SIGNS	247 C & E LINE	401 HAULING
	0.00	246,000.00		0.00																									
04/30/15			21.00	5,589.40																5,589.40									
05/01/15			37.00	4,684.95																4,684.95									
05/04/15			43.00	3,704.66													2,760.98			943.68									
05/06/15			3.00	246.11					228.96				17.15																
05/07/15			41.00	5,492.64													278.28			5,214.36									
05/11/15			24.00	2,541.60													2,541.60												
05/12/15			40.00	2,791.42													2,181.94			609.48									
05/13/15			36.00	2,831.18																2,831.18									
05/14/15			22.00	1,337.36																1,337.36									
05/27/15			3.00	316.91																316.91									
05/28/15			9.00	825.19																825.19									
06/01/15			10.00	435.94																435.94									
06/03/15			12.00	1,573.90																1,573.90									
06/04/15			14.00	1,750.70																1,750.70									
06/10/15			26.60	2,175.75				235.58			1,940.17																		
06/22/15			16.00	1,644.18												1,644.18													
06/23/15			38.00	3,297.45												2,814.75				482.70									
06/25/15			17.60	1,337.70												1,337.70													
07/01/15			24.00	1,365.65				226.71					238.69									900.25							
07/13/15			104.60	6,148.37	2,690.93		323.21	623.83														2,443.15					67.25		
07/14/15	236.70	42.60	127.00	18,808.58				362.73								18,445.85													
	37.30 laying cost per ton																												
07/15/15	417.76	41.16	133.76	27,383.53				127.85								27,255.68													
	24.40 laying cost per ton																												
07/16/15	146.38	42.60	82.00	11,341.76				181.36					38.01										11,122.39						
	36.26 laying cost per ton																												
07/23/15			7.00	307.20												307.20													
07/27/15			60.00	2,234.97												2,234.97													
07/28/15			26.00	2,558.24												2,118.24				440.00									
07/29/15			0.60	22.56												22.56													
08/04/15				1,055.99												1,055.99													
08/19/15			2.00	161.60			161.60																						
08/20/15	581.38	44.06	196.00	41,715.16			80.80	524.36					189.69									40,584.38					335.93		
	26.66 laying cost per ton																												
08/21/15	369.16	44.06	161.00	31,424.43				1,504.42					133.22									29,786.79							
	40.72 laying cost per ton																												
08/24/15			6.00	329.23																							329.23		
08/31/15			16.00	3,194.15	318.75															2,875.40									
10/28/15			38.00	3,202.58		2,502.28	323.21	377.09																					
				0.00																									
				0.00																									
				0.00																									
				0.00																									
				2,839.43	933.80	765.00		0.01					73.69			599.25	0.01			467.64		0.02					0.01		
	1,749.37		1,384.76	186,670.47	3,943.48	3,267.28	888.82	4,163.94	228.96	0.00	1,940.17	0.00	690.45	0.00	0.00	57,836.37	7,762.81	0.00	0.00	30,378.79	0.00	73,714.59	11,122.39	0.00	0.00	0.00	732.42	0.00	0.00
REMAINING	**48,329.63**	**48,329.63**																											

53312 C.T.H.S. CONSTRUCTION 2015

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LABOR 12-31-15

EQUIPMENT 12-31-15

MATERIALS 12-31-15

SHOP MATERIALS 12-31-15

CONSTRUCTION JOB

Description: Misc. Work

	ORIGINAL BUDGET	RE-ESTIMATED TOTALS	HOURS	TOTAL
	0.00	0.00		0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
REMAINING	0.00	0.00		

53313 WINTER MAINTENANCE 2015

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LABOR 12-31-15											
EQUIPMENT 12-31-15									(ROADEO)		
MATERIALS 12-31-15						071	072	073	094	126	
SHOP MATERIALS 12-31-15					TOTAL	W_PLW/APY	W_NONSTRM	W_ANTIICE	A_TRAINING	JE/DC	
WINTER MAINTENANCE	30,000.00	705,000.00		770,224.53							
Labor	C.O.	BUDGET			69,297.17	65,261.47	3,748.40	287.30			
Fringe					46,565.41	43,619.39	2,719.69	226.33			
Machinery					189,565.62	181,942.77	7,132.23	490.62			
Transfers/Journal Entries					0.00						
Materials					227,868.12	226,170.88	1,487.57	209.67	0.00	0.00	
EXPENSE				533,296.32	533,296.32	516,994.51	15,087.89	1,213.92	0.00	0.00	
REMAINING				236,928.21							
TOTAL EXPENSE BY ACTIVITY					533,296.32	516,994.51	15,087.89	1,213.92	0.00	0.00	
ORIGINAL BUDGET TOTAL						739,600.00					
APPROVED CARRY OVER						140,000.00					
TOTAL AVAILABLE						879,600.00					
APPROVED TRANSFER						0.00					
TOTAL AVAILABLE						879,600.00					
ESTIMATED EXPENSES (equipment storage/building & grounds)					35,713.00						
TOTAL EXPENSES						569,009.32					
TOTAL REMAINING						310,591.00					
							70.70	0.3194	0.65	31.00	

date	reg. hours	o.t. hours	total hours	$ labor	$ incidental	$ sm tool	$ equipment	$ salt	$ salt brine	$ calcium	$ sand	$ misc.	$ daily total
1/1/2015			0.00		0.00	0.00						995.10	995.10
1/3/2015	0.00	63.75	63.75	2,145.18	1,353.39	45.48	4,583.98	11,453.40	444.28				20,025.71
1/4/2015	0.00	114.50	114.50	3,816.60	2,407.89	80.92	8,187.59	16,685.20	695.31				31,873.51
1/5/2015	79.00	0.00	79.00	1,752.98	1,105.96	37.17	5,641.98	7,529.55	227.10	104.00			16,398.74
1/6/2015	69.00	27.75	96.75	2,443.39	1,541.53	51.80	7,664.87	5,231.80	6.39	474.50	93.00	194.06	17,701.34
1/7/2015	78.50	0.00	78.50	1,734.85	1,094.52	36.78	6,157.35	424.20		94.25		746.51	10,288.45
1/8/2015	44.25	44.25	88.50	2,453.30	1,547.79	52.01	6,544.16	707.00		65.65		392.90	11,762.81
1/9/2015	81.25	25.50	106.75	2,640.72	1,666.03	55.99	8,217.38	830.73	9.90	55.90			13,476.65
1/10/2015	4.00	2.00	6.00	195.18	123.14	4.14					7.75		330.21
1/12/2015	76.00	0.00	76.00	1,656.32	1,044.97	35.12	5,927.24	1,661.45	14.05	103.35		314.32	10,756.82
1/13/2015	34.00	0.00	34.00	751.40	474.06	15.93	2,594.84	1,343.30		110.50			5,290.03
1/16/2015	1.00	0.00	1.00	22.10	13.94	0.47	49.04						85.55
1/20/2015	28.00	1.75	29.75	676.62	427.01	14.35	2,276.04	3,535.00	51.11	70.20			7,050.53
1/21/2015	42.00	19.00	61.00	1,560.47	984.50	33.08	4,196.86	7,423.50	223.28	9.75			14,431.44
1/25/2015	0.00	22.50	22.50	751.01	473.81	15.92	1,637.61	4,630.85	166.46				7,675.66
1/26/2015	34.00	37.00	71.00	2,001.24	1,262.58	42.43	5,169.16	13,786.50	485.62				22,747.53
1/27/2015	43.00	31.00	74.00	1,977.71	1,247.74	41.93	5,328.48	9,014.25	305.79				17,915.90
1/29/2015	24.50	0.00	24.50	541.45	341.60	11.48	1,870.33	565.60	16.83				3,347.29
1/31/2015			0.00		0.00	0.00		3,805.08				(11.70)	3,793.38
2/1/2015	5.00	123.25	128.25	4,257.84	2,686.27	90.27	8,985.41	1,696.80	65.46				17,782.05
2/2/2015	86.25	32.75	119.00	3,000.72	1,893.15	63.62	9,056.81	12,195.75	406.78				26,616.83
2/3/2015	6.00	64.50	70.50	2,294.28	1,447.46	48.64	5,174.89	14,246.05	441.06	211.90		693.35	24,557.63
2/4/2015	76.25	21.75	98.00	2,423.47	1,528.97	51.38	6,988.95	8,978.90	243.44	162.50			20,377.61
2/5/2015	2.00	0.00	2.00	44.20	27.89	0.94	141.32						214.35
2/6/2015	46.00	0.00	46.00	990.14	624.68	20.99	3,426.00	547.93	17.15				5,626.89
2/10/2015	4.00	0.00	4.00	92.40	58.30	1.96	248.24						400.90
2/12/2015	25.50	0.00	25.50	563.55	355.54	11.95	1,949.83	70.71	1.56				2,953.14
2/16/2015	39.25	0.00	39.25	867.43	547.26	18.39	2,936.21						4,369.29
2/17/2015	31.00	0.00	31.00	655.64	413.64	13.90	2,108.80	2,121.00	57.67			311.15	5,681.80
2/18/2015	34.00	0.00	34.00	731.76	461.67	15.51	2,504.58						3,713.52
2/20/2015	40.00	20.25	60.25	1,536.96	969.67	32.59	4,048.40	1,802.85	61.41				8,451.88
2/24/2015	52.00	0.00	52.00	1,149.20	725.03	24.36	3,653.74						5,552.33
2/25/2015	1.50	29.25	30.75	1,039.58	655.87	22.04	2,066.95	6,221.60	202.60				10,208.64
2/26/2015	48.00	19.00	67.00	1,694.69	1,069.18	35.93	4,861.54	3,641.05	116.89			926.72	12,346.00
2/28/2015			0.00		0.00	0.00		(3,331.41)	(1,105.06)	(11.69)		1,692.90	(2,755.26)
3/3/2015	76.50	7.50	84.00	1,905.43	1,202.14	40.40	5,888.12	12,372.50	322.18				21,730.77
3/4/2015	35.50	0.00	35.50	791.30	499.23	16.78	2,589.67	636.30	7.22				4,540.50
3/9/2015	26.00	0.00	26.00	574.60	452.67	16.44	2,102.16	441.90	7.94				3,595.71
3/18/2015	20.00	0.00	20.00	442.00	348.21	12.64	92.95						895.80
3/19/2015	12.00	0.00	12.00	265.20	208.92	7.59	190.45						672.16
3/20/2015	15.00	0.00	15.00	331.50	261.16	9.48	322.92						925.06
3/23/2015	59.00	4.75	63.75	1,465.38	1,154.43	41.92	4,821.69	7,989.10	205.29				15,677.81
3/26/2015	2.00	0.00	2.00	44.20	34.82	1.26	14.30						94.58
3/31/2015	4.00		4.00		0.00	0.00		(2,377.98)	334.20				(2,043.78)
11/19/2015	4.00	0.00	4.00	88.40	69.64	2.53	89.88						250.45
11/21/2015	0.00	115.50	115.50	3,717.36	2,928.54	106.33	7,804.41	15,874.05	476.62				30,907.31
11/23/2015	36.00	0.00	36.00	761.16	599.64	21.77	2,325.40	1,210.13	53.41				4,971.51
12/4/2015	5.00	2.00	7.00	176.80	139.28	5.06	304.96	53.95	30.00				710.05
12/5/2015	0.00	22.00	22.00	735.90	579.74	21.05	1,490.45	3,308.85	86.10				6,222.09
12/10/2015	3.00	0.00	3.00	66.30	52.23	1.90	144.72		48.00			21.12	334.27
12/18/2015	4.00	0.00	4.00	88.40	69.64	2.53	192.96		74.25			36.30	464.08
12/28/2015	75.00	57.75	132.75	3,580.90	2,821.03	102.43	9,058.59	15,753.03	454.20				31,770.18
12/29/2015	102.00	29.25	131.25	3,259.29	2,567.67	93.23	9,431.51	16,328.49		331.80	248.00		32,259.99
12/30/2015	66.25	0.00	66.25	1,467.07	1,155.76	41.97	4,693.56	5,179.10	141.00				12,678.46
12/31/2015	34.00	8.00	42.00	1,073.40	845.62	30.71	2,204.84	287.73	21.90				4,464.20
			0.00		0.00	0.00							0.00
			0.00		0.00	0.00							0.00
	(4.00)		(4.00)		0.00	0.01		(1,105.06)	1,436.86	(331.80)		130.86	130.86
	1,710.50	946.50	2,657.00	69,297.17	46,565.41	1,603.50	187,962.12	212,770.73	6,854.25	1,450.81	348.75	6,443.58	533,296.32
HOURLY COSTS				26.081	17.526	0.604	70.742	80.079	0.099	0.021	0.007	2.425	200.714
							189,565.62	3,009.49	21,459.77	2,232.02	11.25		
							equip. total	tons salt	gallons brine	calcium	tons sand		

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LABOR 12-31-15

EQUIPMENT 12-31-15

MATERIALS 12-31-15

SHOP MATERIALS 12-31-15

	ORIGINAL BUDGET	RE-ESTIMATED TOTALS	TOTAL	061 S_SUPSTR	093 A_SUPRENG	206 BRIDGE INSP.
BRIDGES MAINTENANCE						
carried over as a payable	-	-	-			
carried over as a payable	-	-	-			
	-	-	-			
BRIDGE INSPECTIONS	-	-	-			-
(19,308.33 is available as a payable)						
EXPENSE	-	-	-	-	-	-
REMAINING	-	-				
BUILDING ALLOCATION 313.05	-	-				
ESTIMATED EXPENSE	-	-	-			
REMAINING	-	-				
TOTAL EXPENSE BY ACTIVITY			-	-	-	-
ORIGINAL BUDGETED TOTAL	-					
TOTAL EXPENSE	-					
REMAINING AMOUNT	-					

53315 C.T.H.S. FUNDED PROGRAMS 2015

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LABOR 12-31-15

EQUIPMENT 12-31-15

MATERIALS 12-31-15

SHOP MATERIALS 12-31-15

FUNDED PROGRAMS - LEVY	13 C.O.	14 levy	14 revenue	14 transfer	available	EXPENSE TOTAL	BALANCE REMAINING
315-			-		-	-	-
315-	-	-	-		-	-	-
315-901-03 CTH N (C.T.H. B - C.T.H. A)	-	-	-	-	-	-	-
(TRANSFER TO 53312 CTH N, 2013 CONSTRUCTION)	-						
REMAINING							
TOTAL EXPENSE BY ACTIVITY	-	-	-	-	-	-	-

Jefferson County Highway Department
Highway Operations Report

February 2016

Operations Summary

Winter Maintenance

- Limited storms in November and December 2015
- In January 2016 more normal winter temperatures and precipitation
- Crews are using more broad-based anti-icing treatments on county and state highways

General Maintenance

- Crews are working on several brushing projects for the DOT
- Crews are working on surface patching and shoulder maintenance
- Crews are completing sign work on state and county highways
- Crews are organizing materials and equipment at the new facility
- Crews moved all remaining items from the old highways facility

Shop/Office Staff

- Shop employees are busy maintaining trucks and plow equipment
- Office staff is completing all end of the year inventories and closing out the books for 2015
- Shop/Field employees were trained on new liquid brine equipment and continue to learn the new equipment