

**Jefferson County Land & Water Conservation Committee Agenda
"Working Together to Protect & Enhance the Environment"**

**Jefferson County Courthouse
311 S Center Ave, Rm 112
Jefferson, WI 53549-1701**

Wednesday, February 17, 2016 @ 8:00 am

Committee Members: Matthew Foelker (Chair), Ed Morse (Vice Chair), Peter Hartz (Secretary), Gregg Patrick (Member), Frank Anfang (FSA Rep)

1. Call to Order
2. Roll Call (Establish a Quorum)
3. Certification of Compliance with the Open Meetings Law
4. Approval of the February Agenda
5. Approval of the December 16, 2016 Meeting Minutes
6. Communications
 - Department of Agriculture, Trade & Consumer Protection (DATCP) January & February 2016 Reports
7. Citizen Comments (members of the public who wish to address the Committee on specific agenda items must register their request at this time)
8. Natural Resources Conservation Service (NRCS) Report
9. Discussion and Possible Action on 2016 Wildlife Damage Abatement Budget - Dave Terrell
10. Discussion and Possible Action on Snowmobile Access on the Jefferson County Farm
11. Discussion and Possible Action on Participation with the Watertown Adaptive Management Program
12. Discussion on Hoard's Dairyman Manure Pit
13. Discussion on a New Goat Dairy in Lake Mills
14. Discussion and Possible Action on Notices of Noncompliance - Farmland Preservation Program (FPP)
15. Discussion and Possible Action on Cancellations of Notices of Noncompliance - FPP
16. Review of the Monthly Financial Report (November)
17. Discussion on Items for the Next Agenda
18. Next Scheduled Meeting:
 - March 16, 2016 @ 8:00 am in Room 112
19. Adjournment

A quorum of any Jefferson County Committee, Board, Commission or other body, including the Jefferson County Board of Supervisors, may be present at this meeting.

Individuals requiring special accommodations for attendance at this meeting should contact the County Administrator 24 hours prior to the meeting at (920) 674-7101 so appropriate arrangements can be made.

Land & Water Conservation Committee Minutes December 16, 2015

1. Call to Order:

The monthly meeting was called to order by Matt Foelker at 8:03 am. Committee members Matthew Foelker (Chair), Ed Morse (Vice Chair), Peter Hartz (Secretary), Gregg Patrick (Member), and Frank Anfang (FSA Rep) were present. Also in attendance were Mark Watkins, Director, Land & Water Conservation Department (LWCD); and Kim Liakopoulos, LWCD.

2. Roll Call (Establish a Quorum):

A quorum was established.

3. Certification of Compliance with the Open Meetings Law:

It was determined that the committee was in compliance with the Open Meetings Law.

4. Approval of the December Agenda:

The December agenda was reviewed by the committee members. No changes were proposed.

5. Approval of the November 18, 2015 Meeting Minutes:

Frank Anfang made a motion to approve the November 18, 2015 meeting minutes as written, Ed Morse seconded. Motion carried 5/0.

6. Communications:

- Department of Agriculture, Trade & Consumer Protection (DATCP) December Report. See attached.

7. Citizen Comments:

There were no citizen comments.

8. Natural Resources Conservation Service (NRCS) Report:

Since there is no NRCS presence in Jefferson County at this time, a report was unavailable.

9. Discussion and Possible Action on Participation with the Watertown Adaptive Management Program:

The City of Watertown met with Mark Watkins about an adaptive management program similar to what the City of Oconomowoc is trying to put in place. The City of Watertown is in the very early stages so Mark Watkins gave Watertown the information needed to contact Oconomowoc. Mark Watkins informed the committee that Jefferson County is equipped to help both Oconomowoc and Watertown although funding will be needed. The committee thinks Jefferson County should stay in contact with both Oconomowoc and Watertown in regard to this program. Jefferson County could benefit from being in the program from the start.

Gregg Patrick made a motion to assist Watertown in any way available, Pete Hartz seconded. Motion carried 5/0.

10. Discussion and Possible Action on 2015 Cost Share Contract Carry Overs:

Mark Watkins discussed the cost share contract carry overs. See attached. Frank Anfang made a motion to accept the carry overs, Peter Hartz seconded. Motion carried 5/0.

11. Discussion on Hoard's Dairyman Manure Pit:

Mark Watkins: As of 12/2/15 the pit was at 75% capacity and a leak was detected. The weekly contamination reports show a huge spike in contamination levels. Hoard's has been ordered to shut down the pit, empty it, and collect any outflow water. It will take Hoard's at least 21 days to empty and clean the pit. Hoards will have to start the inspection and repair all over. Mark Watkins will continue to follow the contamination reports and update the committee at future meetings.

12. Discussion and Possible Action on Notices of Noncompliance - Farmland Preservation Program (FPP):

None at this time.

13. Discussion and Possible Action on Cancellations of Notices of Noncompliance - FPP:

ABC Acres, Weenonah Brattset, Arthur & Bethel Foelker Trust, Allen Luebke

Ed Morse made a motion to accept the notices, Frank Anfang seconded. Motion carried 5/0.

14. Review of the Monthly Financial Report (October):

The most recent statement of revenues and expenditures (October) was distributed. See attached.

15. Discussion on Items for the Next Agenda:

Possible agenda items include: Items # 8, 9, 11-15, new goat dairy in Lake Mills

16. Next Scheduled Meeting:

- If we choose to have a January meeting it will be scheduled for January 20, 2016 @ 8:00 am in Room 112. Typically we forgo a January meeting due to the Holidays and a light agenda.

Ed Morse made a motion to postpone the LWCC meeting until February 17, 2016 @ 8:00, Frank Anfang seconded. Motion carried 5/0.

17. Adjournment

Gregg Patrick made a motion to adjourn at 8:50 am, Frank Anfang seconded. Motion carried 5/0.

1. WHO IS ELIGIBLE TO CLAIM FP TAX CREDITS UNDER S. 71.613 STATS. OF \$5, \$7.50, \$10 PER ACRE USING THE FC-A SCHEDULE

- Farm landowners that are Wisconsin residents are eligible to claim Farmland Preservation (FP) tax credits if:
 - The land is covered by a: certified FP zoning ordinance, agreement, or a modified agreement.
 - The land is in agricultural use and produced \$6,000 in gross farm revenue the previous year or \$18,000 over the previous three years. Claimants renting their land can claim the tax credits based on gross farm revenue produced by the renter. The actual rent received by the landowner is not counted toward gross farm revenue. However, other payments received, such as payments for enrolling land in the federal Conservation Reserve Program (CRP), and other state and federal programs, can be used to meet the gross farm revenue requirement.
 - The claimants is in compliance with the soil and water conservation standards incorporated into ATCP 50, Wis. Admin. Code, including being covered by a 590 Nutrient Management (NM) plan, on all land under common ownership, regardless of whether those acres are eligible for the credit. "Common ownership" exists when multiple parcels are owned by the same entity.
- A Certificate of Compliance issued by the county land conservation committee lists all of a claimant's tax parcels and includes a unique Certificate of Compliance number. Beginning with tax year 2016, a landowner claiming FP tax credits will enter their unique *Certificate of Compliance* number onto the FC-A Schedule prior to claiming the tax credit for the 2016 tax year. This certificate number is required by the Department of Revenue to show landowner compliance with all applicable soil and water conservation standards. The FC-A Schedule instructions will determine if the initial *Certificate of Compliance* is required to be attached and submitted with the FC-A Schedule.
 - A landowner with an agreement should always attach their agreement to the FC and FC-A Schedule.
 - The compliance obligations under a FP agreement continue once the land is sold. The agreement goes with the land obligating the new owner to continue to comply with the terms of the agreement, including compliance with the soil and water conservation standards. These obligations must be met, regardless of whether the new owner is eligible to claim the farmland preservation tax credit.
 - A landowner with an agreement signed prior to 2002 is not required to have a *Certificate of Compliance* and will claim the FP tax credit using the Schedule FC. These landowners are required to follow the soil and water conservation standards in ATCP 50 Wis. Admin. Code at the time the agreement became effective. Prior to 2002, claimants were required to only meet soil erosion conservation standards.

Contact your county conservation office if you have questions about eligibility of your farm.

2. CONSERVATION COMPLIANCE

- Farms are inspected for compliance with the soil and water conservation standards every four years. The current standards required for compliance can be found in the model farm inspection publication available at:
http://datcp.wi.gov/Environment/Working_Lands_Initiative/Soil_Water_Compliance/index.aspx.

CONSERVATION COMPLIANCE CONTINUED

- A landowner wishing to claim the Farmland Preservation Tax Credit for the first time after January 1, 2016, must comply with all the soil and water conservation standards listed in ATCP 50, Wis. Admin. Code prior to the county issuing a *Certificate of Compliance*.

Counties working with a landowner to comply with the 2002 soil and water conservation standards have until December 31, 2016 to issue a *Certificate of Compliance* for the farm which meets the 2002 soil and water conservation standards. Counties will provide the landowner with a performance schedule to comply with the 2012 soil and water conservation standards before 2021. If the claimant demonstrates progress complying with the 2012 soil and water conservation standards, their *Certificate of Compliance* remains valid. The county should continue to monitor the NM plan by requesting a *NM Plan Checklist* each year from the farmer.

- The county may issue a *Notice of Noncompliance* for falling out of compliance with the soil and water conservation standards. If a *Notice of Noncompliance* is issued during the year, then the landowner is not eligible to claim the FP tax credit for that tax year. *Notice of Noncompliance* should be issued to the landowner in the same tax year in which they are found out of compliance.

If the landowner is determined to be complying with the soil and water conservation standards, the county land conservation committee may issue a *Cancellation of the Notice of Noncompliance* for the landowner to resume claiming tax credits.

3. OTHER ISSUES

- A landowner with land in multiply counties will need tax parcels from the counties in which they own land listed on the *Certificate of Compliance*. County conservation offices should share their compliance information and coordinate which county will conduct the farm inspection.
- Land under the Managed Forest Law (MFL) that is also under either FP zoning or a new/modified FP agreement is eligible for the tax credit using Schedule FC-A if the other minimum requirements, including gross farm revenue, state residency, and soil and water conservation standards compliance are met. Landowners with old FP agreements who must use Schedule FC and who own land in MFL are not eligible to claim the tax credit on the MFL land.
- When a landowner acquires new land:
 - The landowner has 1 year to update their nutrient management plan to include these acres. In order to maintain eligibility for the tax credit, the landowner must be in compliance on all acres under common ownership, regardless of whether the landowner can claim tax credits on all of these acres.
 - If the landowner has an agreement and the land is not under zoning, the landowner cannot claim on the new acres until they have a new agreement in place for those acres.
 - If the landowner's new land is under zoning and the person has an agreement on other land, the landowner can claim on the new acres, but only at the \$7.50 per acre tax credit rate until they get an agreement in place on those new acres.
 - The county should issue a new *Certificate of Compliance* to the landowner showing the eligibility of the additional land. The same unique *Certificate of Compliance* number will apply to the farm and the county will track the additional parcels.

DATCP REPORT

January 2016

Soil and Water Resource Management Grants

- In late January, the 2017 Joint DATCP/DNR Nonpoint Source Grant Application will be available to counties and other project cooperators on the SWRM grants website.

Land and Water Resource Management Plans

- DATCP is working with multiple counties to update manure storage ordinances with the intent of developing a model ordinance. The model ordinance, if ready, would be presented at the 2016 WI Land + Water Conservation Association annual conference.

Farmland Preservation

- DATCP is now accepting AEA petitions for designation in 2016. Petition materials, including instructions and forms, are available online [here](#)¹. Completed petitions are due on **April 29, 2016**. To view a recent webinar about the petition process, click [here](#)².
- The 2013-2015 Farmland Preservation biennial report is now available. The report, which is required by statute, covers activities of the farmland preservation programs over the past two years. View the report [here](#).
- DATCP recently certified farmland preservation ordinances for: Winnebago County, Eau Claire County, the Town of Stark (Vernon County), Town of Centerville (Manitowoc County), Town of Eagle (Waukesha County), Town of Beloit (Rock County), Town of Herman (Sheboygan County), Town of Lawrence (Brown County), Town of Bradford (Rock County), and the Village of Windsor (Dane County).
- DATCP recently certified farmland preservation plans for Chippewa County and Marquette County, and farmland preservation plan map amendments for Marathon County and Columbia County.
- DATCP will host six workshops for tax preparers throughout Wisconsin to provide information on the farmland preservation tax credit and eligibility requirements. Workshops will be held on **January 26th** (Black River Falls), **January 27th** (Oshkosh), **January 28th** (Spring Green), **February 1st** (Whitewater), **February 2nd** (Randolph), and **February 3rd** (Chilton). Contact Scott Karel at Scott.Karel@wisconsin.gov for additional details.

Conservation Reserve Enhancement Program

- Expiration of CREP agreements will begin September 30, 2016. Counties may want to start looking into how this will affect workloads in the upcoming coming years and discuss with local CREP partner agencies. CREP will likely offer a reenrollment option and counties might also consider planning for landowner outreach to discuss reenrollment or other options for continuing conservation on the ground. DATCP and FSA are working on CREP reenrollment guidance that will be available in the coming months.

¹ http://datcp.wi.gov/Environment/Working_Lands_Initiative/AEA/Petition_Materials/

² <https://datcp-wi.adobeconnect.com/p6d1erheeco/>

- DATCP continues to offer CREP training for counties that covers CREP basics, county CREP responsibilities, and available tools. Trainings can be held locally and are a good opportunity for all partner agencies (LCD, FSC, NRCS, and DATCP) to convene and review CREP in their area. Contact Brian.Loeffelholz@wisconsin.gov if you are interested in arranging a training or have any other CREP related questions.

Producer Led Watershed Protection Grant Program

- DATCP now has a webpage dedicated to the Producer Led Watershed Protection Grant program. Program announcements, materials, resources, deadlines, and other information will be posted to this page. Visit the page [here](#)³ for more information.
- ATCP 52, the emergency rule for the Producer Led Watershed Protection Grant program, was presented to the ATCP board at their December meeting. The emergency rule is now at the Governor's office awaiting approval. If approved, the rule may be published and become effective in late February 2016.
- An upcoming webinar will explain the new Producer Led Watershed Protection grant program on **Wednesday, February 3rd** from 11:00am-12:00pm. The webinar will give participants a better understanding of the grant program, an update on the program timeline, and will generally discuss what is included in the Request for Proposals. Join the webinar on the 3rd via [this link](#)⁴.

Nutrient Management

- SnapPlus 15.1 is available for download at the SnapPlus website. This maintenance release fixes a few bugs, includes shapefiles for the Sample Farm, and updates soil information.
- Training for SnapPlus and SnapMaps will be offered at the WI Crop Management Conference on **Wednesday, January 13, 2016**. SnapPlus and SnapMaps basic training will be offered from 9:00am-11:00am and advanced user training and updates will be offered from 11:00am-12:00pm.
- The Nutrient Management Farmer Education grant program now has its own page on the DATCP website. The page will be populated with information, announcements, and materials as they become available. Visit the new webpage [here](#)⁵.

Agricultural Impact Statements

- AIS staff continue to be involved in the monitoring of clearing and construction for the Badger-Coulee 345kV transmission line project starting in January. Agricultural Impact Statements for U.S. Highway 51 from McFarland to Stoughton and State Trunk Highway 20 from Whitewater to East Troy will be published in January.

Other Updates

- The Wisconsin Grassworks Conference will be held **January 14th-16th** at Chula Vista Resort in Wisconsin Dells. To register and view a conference brochure describing sessions and other conference events, please visit www.regonline.com/2016GrassworksGrazingConferenceinWI
- Enrollment is now open for the USDA-FSA Conservation Reserve Program (CRP) and ends on **February 6th, 2016**. Participants in CRP establish long-term grasses or trees to control soil erosion, improve water quality, and develop wildlife habitat on marginally productive agricultural lands. In return, FSA provides participants with rental payments and cost-share assistance. Contract duration is between 10 and 15 years. For more information, visit the USDA-FSA CRP [website](#)⁶.

³ [http://datcp.wi.gov/Environment/Land and Water Conservation/index.aspx?Id=237](http://datcp.wi.gov/Environment/Land%20and%20Water%20Conservation/index.aspx?Id=237)

⁴ <https://datcp-wi.adobeconnect.com/producerledapplication/>

⁵ http://datcp.wi.gov/Farms/Nutrient_Management/index.aspx?Id=249

⁶ <http://www.fsa.usda.gov/FSA/stateoffapp?mystate=wi&area=home&subject=prog&topic=landing>

DATCP REPORT

February 2016

Soil and Water Resource Management Grants

- The 2017 Joint DATCP/DNR Nonpoint Source Grant Application was distributed to counties and other project cooperators in late January. Applications are due to Kim Carlson at Kim.Carlson@wi.gov before **Friday, April 15th**.

Land and Water Resource Management Plans

- The Land and Water Conservation Board met on February 2nd and recommended approval of the Shawano County and Kenosha County Land and Water Resource Management plans. The board also reviewed draft materials reflecting proposed changes to county Land and Water Resource Management annual work planning and reporting requirements.
- The 2015 annual activities report survey will be distributed on **Monday, February 15th**, with responses due to DATCP before **April 15th**. The survey will be administered using Survey Monkey, and counties should expect to receive an email including a link to access the survey questions.

Farmland Preservation

- Landowners who are in compliance with the 2002 agricultural performance standards should be issued a Certificate of Compliance that includes a Certificate of Compliance number as soon as possible. Certificates of Compliance issued now must all include a certificate of compliance number as well. Certificates previously issued should also be assigned a certificate of compliance number, and the landowner should be notified of that number. Landowners wishing to claim the farmland preservation tax credit for calendar year 2016 will need that number when they file their 2016 tax forms. DATCP will provide a more detailed FAQ document soon to help answer additional questions.
- DATCP is now accepting AEA petitions for designation in 2016. Petition materials, including instructions and forms, are available online here¹. Completed petitions are due on **April 29, 2016**. To view a recent webinar about the petition process, click here².
- Farmland preservation staff contact local zoning authorities regarding required reporting of rezones. Zoning authorities must submit a report of lands zoned out of a certified farmland preservation zoning district to DATCP by **March 1st**. Failure to submit a report may result in DATCP withdrawal of certification of the farmland preservation zoning ordinance. Contact Scott.Karel@wi.gov to submit rezone reports or with questions.
- DATCP hosted six workshops for tax preparers throughout Wisconsin in January and early February to provide information on the farmland preservation tax credit and eligibility requirements. Contact Scott Karel at Scott.Karel@wi.gov for additional details or if you are interested in hosting a workshop in your area.

¹ http://datcp.wi.gov/Environment/Working_Lands_Initiative/AEA/Petition_Materials/

² <https://datcp-wi.adobeconnect.com/p6d1erheeco/>

Conservation Reserve Enhancement Program

- DATCP continues to offer CREP training for counties that covers CREP basics, county CREP responsibilities, and available tools. Trainings can be held locally and are a good opportunity for all partner agencies (LCD, FSC, NRCS, and DATCP) to convene and review CREP in their area. Contact Brian.Loeffelholz@wisconsin.gov if you are interested in arranging a training or have any other CREP related questions.

Producer Led Watershed Protection Grant Program

- DATCP now has a webpage dedicated to the Producer Led Watershed Protection Grant program. Program announcements, materials, resources, deadlines, and other information will be posted to this page. Visit the page [here](#)³ for more information.
- DATCP hosted a webinar on February 3rd to explain the new Producer Led Watershed Protection grant program. The webinar explained the grant program, provided an update on the program timeline, and discussed the Request for Proposals. View the recorded webinar [here](#)⁴. A second webinar is planned for **Wednesday, March 16th**.
- DATCP hopes to post Producer Led Watershed Protection Grant application materials to the DATCP website on **February 10th**. An official request for proposals will not be made until **February 29th**, with proposals due to DATCP by **Friday, April 1st**. A public hearing for emergency rule ATCP 52 is tentatively scheduled for **Wednesday, March 23rd**.

Nutrient Management

- DATCP staff have scheduled a number of advanced SnapPlus trainings throughout the state in the coming months. These “Beyond the Basics” trainings will include tips and tricks for using the latest version of SnapPlus and instruction on how to review a nutrient management plan. Dates are **February 8th** (Wausau), **February 11th** (Jefferson), **February 18th** (Fennimore), **February 19th** (Green Bay), **February 22nd** (Mauston), **March 1st** (Fond du Lac), **March 7th** (Eau Claire), and **March 10th** (Madison). Contact Stephanie.Schneider@wi.gov to register or for details.
- Information and registration for the 2016 *Training for Nutrient Management Planners* (TNMP) on line workshop and follow-up meetings is now available, **for a limited time only!** Find more information about the training and registration [here](#)⁵.

Other Updates

- Scope statements for ATCP 50 Soil and Water Resource Management and ATCP 51 Livestock Facility Siting have been approved by the Governor’s office and are scheduled to go before the ATCP Board at their March 22nd meeting.
- DATCP is excited to welcome Marilyn Weiss on **February 8th** as the newest member of the Agricultural Impact Statement program. Marilyn has 13 years of experience at the Public Service Commission where she served as an Environmental Analysis and Review Specialist developing environmental assessments and impact statements for public utility projects. Welcome, Marilyn!
- Lisa Schultz, agency liaison for DATCP’s Bureau of Land and Water Resources, has accepted a position with WI DNR as the Southeast Region Nonpoint Coordinator. Lisa’s last day at DATCP will be **Friday, February 19th**. Good luck and thank you, Lisa!

³ http://datcp.wi.gov/Environment/Land_and_Water_Conservation/index.aspx?Id=237

⁴ <https://datcp-wi.adobeconnect.com/p3iyacgmci8/>

⁵ <http://ipcm.wisc.edu/blog/2016/01/training-for-nutrient-management-planners-online-video-workshop-2016/>

- \$150 million in funding is available for agricultural producers through the USDA-NRCS Conservation Stewardship Program (CSP). NRCS accepts applications for CSP throughout the year, but producers should submit applications by **March 31st** to USDA Service Centers to ensure they are considered for enrollment in 2016. Participants with existing CSP contracts that will expire on December 31st have the option to renew their contracts for an additional 5 years if they agree to adopt additional activities to achieve higher levels of conservation on their lands. Applications to renew are also due by **March 31st**.
- Enrollment is now open for the USDA-FSA Conservation Reserve Program (CRP) and ends on **February 26th, 2016**. Participants in CRP establish long-term grasses or trees to control soil erosion, improve water quality, and develop wildlife habitat on marginally productive agricultural lands. In return, FSA provides participants with rental payments and cost-share assistance. Contract duration is between 10 and 15 years. For more information, visit the USDA-FSA CRP website⁶.

⁶ <http://www.fsa.usda.gov/FSA/stateoffapp?mystate=wi&area=home&subject=prog&topic=landing>

Jefferson County
Land & Water Conservation Totals

Date Ran 12/21/2015
Period 11
Year 2015

Business Unit	Description	Current Period Actual	Current Period Budget	YTD Actual	YTD Budget	Prorated Variance	Total Budget	Annual Remaining	Percentage Of Budget
7001 Land & Water	Revenue	(30,975.67)	(46,678.75)	(521,743.49)	(513,466.25)	(8,277.24)	(560,145.00)	(38,401.51)	93.14%
	Expenditures	43,157.81	46,678.75	508,578.42	513,466.25	(4,887.83)	560,145.00	51,566.58	90.79%
	Other Sources	-	-	-	-	-	-	-	#DIV/0!
Total		12,182.14	(0.00)	(13,165.07)	(0.00)	(13,165.07)	-	13,165.07	#DIV/0!
7002 Wild Life Crop	Revenue	-	(1,666.67)	(8,771.73)	(18,333.33)	9,561.60	(20,000.00)	(11,228.27)	43.86%
	Expenditures	-	1,666.67	10,841.81	18,333.33	(7,491.52)	20,000.00	9,158.19	54.21%
	Other Sources	-	-	-	-	-	-	-	#DIV/0!
Total		-	-	2,070.08	-	2,070.08	-	(2,070.08)	#DIV/0!
7007 Nutrient Manage	Revenue	(80.00)	(40.42)	(170.00)	(444.58)	274.58	(485.00)	(315.00)	0.35
	Expenditures	-	40.42	102.90	444.58	(341.68)	485.00	382.10	0.21
	Other Sources	-	-	-	-	-	-	-	#DIV/0!
Total		(80.00)	-	(67.10)	-	(67.10)	-	67.10	#DIV/0!
7008 County Cost Share	Revenue	-	-	-	-	-	-	-	#DIV/0!
	Expenditures	-	-	-	-	-	-	-	#DIV/0!
	Other Sources	-	-	-	-	-	-	-	#DIV/0!
Total		-	-	-	-	-	-	-	#DIV/0!
7009 Hope Lake	Revenue	-	(250.00)	(2,250.00)	(2,750.00)	500.00	(3,000.00)	(750.00)	75.00%
	Expenditures	-	250.00	396.10	2,750.00	(2,353.90)	3,000.00	2,603.90	13.20%
	Other Sources	-	-	-	-	-	-	-	#DIV/0!
Total		-	-	(1,853.90)	-	(1,853.90)	-	1,853.90	#DIV/0!
7010 Resources	Revenue	-	(5,041.67)	(4,981.90)	(55,458.33)	50,476.43	(60,500.00)	(55,518.10)	8.23%
	Expenditures	16,394.28	5,041.67	22,460.83	55,458.33	(32,997.50)	60,500.00	38,039.17	37.13%
	Other Sources	-	-	-	-	-	-	-	#DIV/0!
Total		16,394.28	-	17,478.93	-	17,478.93	-	(17,478.93)	#DIV/0!
7011 Non Metallic	Revenue	691.25	(39.58)	11,693.75	(435.42)	12,129.17	(475.00)	(12,168.75)	-2461.84%
	Expenditures	-	39.58	179.20	435.42	(256.22)	475.00	295.80	37.73%
	Other Sources	-	-	-	-	-	-	-	#DIV/0!
Total		691.25	(0.00)	11,872.95	(0.00)	11,872.95	-	(11,872.95)	#DIV/0!
7012 Mud Lake	Revenue	-	-	-	-	-	-	-	#DIV/0!
	Expenditures	-	-	-	-	-	-	-	#DIV/0!
	Other Sources	-	-	-	-	-	-	-	#DIV/0!
Total		-	-	-	-	-	-	-	#DIV/0!
7013 Rome Ponds	Revenue	-	-	-	-	-	-	-	#DIV/0!
	Expenditures	-	-	-	-	-	-	-	#DIV/0!
	Other Sources	-	-	-	-	-	-	-	#DIV/0!
Total		-	-	-	-	-	-	-	#DIV/0!
7014 Gypsy Moth Program	Revenue	-	-	-	-	-	-	-	#DIV/0!
	Expenditures	-	-	-	-	-	-	-	#DIV/0!
	Other Sources	-	-	-	-	-	-	-	#DIV/0!
Total		-	-	-	-	-	-	-	#DIV/0!
7016 Southern Area	Revenue	-	-	-	-	-	-	-	#DIV/0!
	Expenditures	-	-	-	-	-	-	-	#DIV/0!
	Other Sources	-	-	-	-	-	-	-	#DIV/0!
Total		-	-	-	-	-	-	-	#DIV/0!
7019 Farmland Preservation	Revenue	(26.06)	(26,354.17)	(263.97)	(289,895.83)	289,631.86	(316,250.00)	(315,986.03)	0.00
	Expenditures	-	44,906.09	478.39	493,967.04	(493,488.65)	538,873.13	538,394.74	0.00
	Other Sources	-	-	-	-	-	-	-	#DIV/0!
Total		(26.06)	18,551.93	214.42	204,071.20	(203,856.78)	222,623.13	222,408.71	0.00
7020 County Farm	Revenue	8,684.92	(122.42)	(10,153.88)	(1,346.58)	(8,807.30)	(1,469.00)	8,684.88	691.21%
	Expenditures	270.91	122.42	695.27	1,346.58	(651.31)	1,469.00	773.73	47.33%
	Other Sources	-	-	-	-	-	-	-	#DIV/0!
Total		8,955.83	(0.00)	(9,458.61)	(0.00)	(9,458.61)	-	9,458.61	#DIV/0!
Total All Business Units	Revenue	(21,705.56)	(80,193.67)	(536,641.22)	(882,130.33)	345,489.11	(962,324.00)	(425,682.78)	#DIV/0!
	Expenditures	59,823.00	98,745.59	543,732.92	1,086,201.54	(542,468.62)	1,184,947.13	641,214.21	#DIV/0!
	Other Sources	-	-	-	-	-	-	-	#DIV/0!
Grand Total Land Conservation		38,117.44	18,551.93	7,091.70	204,071.20	(196,979.50)	222,623.13	215,531.43	#DIV/0!