Agenda

Jefferson County
Highway Committee Meeting

Tuesday, June 28, 2016
8:00am
Committee Room
1425 Wisconsin Drive
Jefferson, Wisconsin 53549

Committee Members: **Don Reese-Chairman, Ron Buchanan-Vice Chairman, Mike Kelly-Secretary, James Braughler, Blane Poulson**

Highway Commissioner: William T. Kern

AGENDA

1. Call meeting to order
2. Roll Call
3. Certification of compliance with the Open Meetings Law
4. Review of the Agenda
5. Public Comment (Members of the Public who wish to address the Committee on specific agenda items must register their request at this time)
6. Approve minutes from May 24, 2016 Highway Committee meeting
7. Communications
8. Old Business
   a. None
9. New Business
   a. Discuss United States Bike Route 30 designation and support for use of County Highway Y trail connection
   b. Review 2016 highway project schedules
   c. Discuss monthly financial account summary (YTD)
10. Highway Operations Report
11. Review and approve vouchers
12. Set Next Meeting Date (July 26, 2016)
13. Adjourn

A Quorum of any Jefferson County Committee, Board, Commission or other body, including the Jefferson County Board of Supervisors, may be present at this meeting.

"Individuals requiring special accommodations for attendance at the meeting should contact the County Administrator 24 hours prior to the meeting at 920-674-7101 so appropriate arrangements can be made."

JEFFERSON COUNTY HIGHWAY COMMITTEE
MEETING MINUTES

Tuesday, May 24, 2016

The Jefferson County Highway Committee met on Tuesday, May 24, 2016, at 8:00 A.M. for a meeting at the Highway Office.

ROLL OF THE HIGHWAY COMMITTEE:

Members present: Donald Reese; Ron Buchanan; Mike Kelly; Blane Poulson; James Braughler
Members absent: None
Also Present: William Kern, Highway Commissioner
Ben Wehmeier, Administrator
Ann Jenswold, Highway Department
Erik Coonen, Highway Department
Sean Heaslip, Highway Department
Greg Koeppel, Highway Department

Purpose of the meeting was to review and approve vouchers and other highway business.

HIGHWAY COMMITTEE MINUTES: The minutes from the May 3, 2016 Highway meeting, having been distributed in advance, it was moved by Mr. Buchanan and seconded by Mr. Braughler to approve the minutes as printed.

Carried by the following roll call:
AYES: Reese, Buchanan, Kelly, Poulson, Braughler
NOES: None
ABSENT: None
ABSTAIN: None

CORRESPONDENCE:

Newsletters:
- NONE

News Releases/Notices:
- NONE

PUBLIC COMMENT:
- NONE

HIGHWAY COMMISSIONER'S REPORT:

- **Construction Projects**
- CTH "J" (CTH G – City of Jefferson) – 4.00 miles

  Project Type: Reconstruction
  Progress: Both large culverts are finished. Construction is in-progress over east 2 miles of project.

- CTH "Y" (US 18 – CTH D)

  Project Type: Resurfacing
  Progress: Project is planned to begin in late May or early June

- CTH "A" (Crossman Road – City of Lake Mills)

  Project Type: Reconstruction
  Progress: Project is on-hold until necessary right-of-way is purchased

- CTH "W" (Near new facility)

  Project Type: Resurface, Bike Trail
  Progress: Project is complete

- **Winter Maintenance**

- **General Maintenance**

  Bridge crew is sealing bridge decks for the DOT

  Crews are finishing spring herbicide spraying and will begin 1st mowing cut for state and county highways in a few weeks.

  Crews completed gravel shoulder maintenance work

  Crews are working on crack seal projects for county highways

  Storage racks for materials were installed in cold storage building

- **Office/Shop Staff**

  Most safety awareness training for employees is complete, except for a handful of larger pieces of equipment, training will continue in May

  Office staff is working on the 2015 financial report

OLD BUSINESS

NONE

NEW BUSINESS

9a. Review 2016 highway project schedules

Superintendents, Heaslip and Koeppel, addressed the Committee on the 2016 project schedule. Heaslip gave an update regarding projects on CTH "J"; CTH "A"; Town and Village projects, and general maintenance. Koeppel gave an update regarding CTH "Y"; mowing; chip sealing in Dodge County, and line painting within the County. Questions were answered. No Motion

9b. Discuss monthly financial account summary (YTD)

Commissioner Kern reviewed the financial account summary with the Committee, and questions were answered. No Motion

9c. Discussion and possible action on the purchase of a used digger derrick truck

Commissioner Kern gave background information on the use of this type of vehicle, and why we are looking at replacing the current truck. Superintendents Heaslip and Koeppel also spoke and gave input regarding how the digger derrick truck would be utilized by crews, and the potential use of it in the future.

It was moved by Mr. Buchanan and seconded by Mr. Poulson to pursue and purchase a digger derrick truck with a limit of $40,000.00.

Carried by the following roll call:
AYES: Reese, Buchanan, Kelly, Poulson, Braughler
NOES: None
ABSENT: None
ABSTAIN: None

REVIEW & APPROVE VOUCHERS: The vouchers held the following totals resulting:

BILLS:	05/11/16	$ 151,975.73
BILLS:	05/24/16	$ 83,237.29
P CARD:	MAY-GENERAL	$ 3,552.26
P CARD:	MAY-BRIAN	$ 99.00
COMMITTEE:	APRIL	$ 342.50
TOTALS:		$ 239,206.78

It was moved by Mr. Buchanan and seconded by Mr. Poulson that the bills are allowed as reviewed.

Carried by the following roll call:
AYES: Reese, Buchanan, Kelly, Poulson, Braughler
NOES: None
ABSENT: None
ABSTAIN: None

Motion by Mr. Buchanan and seconded by Mr. Poulson to adjourn at 8:50 a.m.

Carried by the following roll call:
AYES: Reese, Buchanan, Kelly, Poulson, Braughler
NOES: None
ABSENT: None
ABSTAIN: None

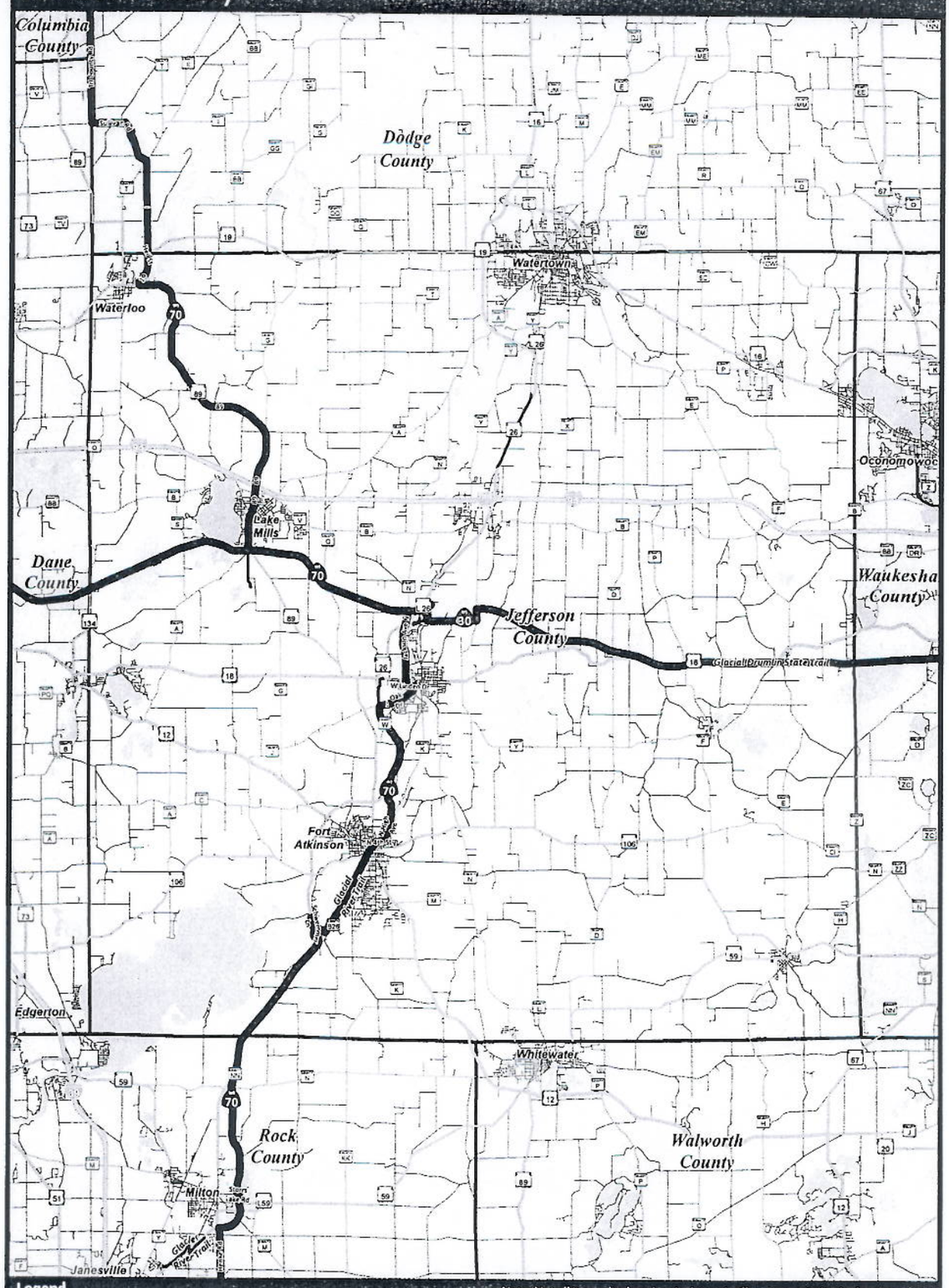
The next meeting will be held on Tuesday, June 28, 2016 at 8:00 a.m., at the Jefferson County Highway Department.

Approval: _____

_____

Wisconsin Bikeways Project DRAFT Route Alignments

Jefferson County



Legend

Note: Not all items displayed in the legend will appear on individual county maps

Existing Trails/Routes

- Trail not recommended for bicycling
- Trail recommended for bicycling
- U.S. Bicycle Route in adjoining state

Draft Bicycle Route Alignments

- U.S. Bicycle Route - Proposed
- Wisconsin State Bicycle Route - Proposed
- Connecting Route
- USBR 30 - Proposed as separate project

Miles: 0 1.75 3.5 7

Note: A more detailed, scalable map is available online: http://wikimapping.net/wikimap/WI_Bikeways2.html

Google Maps
Biederman Larry
ihn Rd
Valero Renewables-
Jefferson
o Renewables
Junction Rd
E Junction Rd
E Junction Rd
E Junction Rd
Marsh Rd
Marsh Rd
Marsh Rd
1,935'
Christberg Rd
Christberg Rd
Jefferson
Sportsmen's Club
Johnson Creek
Hillview Ln
Hillview Ln
Google
Map data ©2016 Google
1000 ft

Jefferson County Highway Department
Long Range Project Schedule 2016

Grade Crew | Paving Crew
Culvert Crew | Shoulder Crew

Updated Last 6/23/2016

Project/Activity Description	Month	April				May					June				July					August				September				October					November			
	Week	3-Apr-16	10-Apr-16	17-Apr-16	24-Apr-16	1-May-16	8-May-16	15-May-16	22-May-16	29-May-16	5-Jun-16	12-Jun-16	19-Jun-16	26-Jun-16	3-Jul-16	10-Jul-16	17-Jul-16	24-Jul-16	31-Jul-16	7-Aug-16	14-Aug-16	21-Aug-16	28-Aug-16	4-Sep-16	11-Sep-16	18-Sep-16	25-Sep-16	2-Oct-16	9-Oct-16	16-Oct-16	23-Oct-16	30-Oct-16	6-Nov-16	13-Nov-16	20-Nov-16	27-Nov-16
CTH J (CTH G to Collins Rd)																																				
CTH G to STH 89																																				
Traffic Control/Close Road																																				
Misc Removals																																				
Pavement Removals (Remaining Pavement to be removed Mid June)																																				
Grading																																				
Storm Sewer/Culvert Installation																																				
ATT Delay on Scotts Hill (Utility needs to be relocated)																																				
Place 1.25" DABC																																				
Fine Grade																																				
Concrete Curb and Gutter																																				
Red Top for Asphalt																																				
Asphalt Binder Lift																																				
Asphalt Surface Lift																																				
Shouldering Gravel																																				
Paint Markings																																				
Signing																																				
Remove Traffic Control/Open Road																																				
Weather Delay																																				
STH 89 to Collins RD																																				
Traffic Control/Close Road																																				
Misc Removals																																				
Pavement Removals																																				
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Signing																																				
Remove Traffic Control/Open Road																																				
Weather Delay																																				
CTH Y (Vogel RD to CTH D)																																				
Traffic Control/Close Road																																				
Misc Removals																																				
Culvert Installation																																				
Pulvervize and Relay Pavement																																				
Fine Grade and Red Top																																				
Asphalt Binder Lift																																				
Asphalt Surface Lift																																				
Shouldering Gravel																																				
Paint Markings																																				
Signing																																				
Remove Traffic Control/Open Road																																				
Weather Delay																																				
CTH A (Lake Mills)																																				
Pending																																				
City/Town/Village Projects																																				
Town of Jefferson-Ditching on Airport RD (Complete)																																				
Seal Coating For Towns - Aug 14 to Aug 27																																				
Town of Palmyra Culvert Installation Blue Spring Lake (Complete)																																				
Town of Palmyra Culvert Replacement on Betenz and Lowland (Complete)																																				
Town of Palmyra Place Millings on Witkins and Betenz (Complete)																																				
Town of Aztalan Culvert Replacement on Popp (Complete)																																				
Town of Watertown Guardrail Installation on Island Church (Complete)																																				
Maintenance Work County/State																																				
Roadside Maintence County/State																																				
Mowing																																				

Jefferson County Highway Department
Long Range Project Schedule 2016

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Culvert Crew | Shoulder Crew

Updated Last 6/23/2016

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Ditching																																				
CTH B Various Locations (Completed 5/31)										■																										
CTH O and Kroghville RD (Completed 6/2)										■																										
Seal Coat																																				
CTH C (Hooper Road-US 12) - Aug 14 to Aug 27																					■	■														
CTH E (CTH F - Watertown) - Aug 14 to Aug 27																					■	■														
Crack Seal																																				
CTH O (Newville Rd - Waterloo) 2 Miles (Completed 4-15)			■																																	
CTH A (US 18 - Crossman Rd) 3 Miles (Completed 4-14)			■																																	
CTH J (US 12 - CTH G) 1.26 Miles				■																																
CTH C (Hooper Rd - US 12) 6.90 Miles (Completed 4-13)			■																																	
CTH E (CTH F - Watertown) 9 Miles (Completed 5-3)						■																														
CTH D (STH 106 - CTH E) 15.75 Miles											■																									
CTH F (CTH CI - Sullivan) 5.73 Miles (Started on 5-9)											■																									
CTH X (CTH B - Watertown) 6.08 Miles											■																									
CTH M (US 12 - CTH N) 2.45 Miles											■																									
CTH H (STH 59 - CTH Z) 1.73 Miles (Completed 5-9)							■																													
Bridge Maintenance																																				
HWY 26 and I-94 Bridge Deck Sealing for State								■	■	■					■	■	■	■																		
HWY 12 Box Culvert Repair (Deck and Wing Wall)																			■																	
Weed Spraying																																				
County/State Spraying Jefferson County			■	■	■	■	■																													
Dane County Weed Spraying											■		■	■																						

JEFFERSON COUNTY HIGHWAY DEPARTMENT
SUMMARY OF MAJOR COUNTY ACCOUNTS

6/23/2016 6:20

06/23/16

LABOR 06-21-16
EQUIPMENT 06-21-16
MATERIALS 06-21-16
SHOP MATERIALS 06-21-16

PERCENT OF LABOR YEAR 47.27%

ACCOUNT	AVAILABLE	SPENT	APPROVED TRANSFER	BALANCE	PERCENT SPENT
53311 COUNTY MAINTENANCE	1,961,926.89	719,108.04	0.00	1,242,818.85	36.65%
53312 COUNTY CONSTRUCTION	6,460,226.00	1,956,605.06	0.00	4,503,620.94	30.29%
53313 WINTER MAINTENANCE	889,600.00	464,746.22	0.00	424,853.78	52.24%
	9,311,752.89	**3,140,459.32**	**0.00**	**6,171,293.57**	**33.73%**
53314 BRIDGE MAINTENANCE	0.00	0.00	0.00	0.00	#DIV/0!
53315 FUNDED PROGRAMS	0.00	0.00	0.00	0.00	#DIV/0!
	0.00	**0.00**	**0.00**	**0.00**	**#DIV/0!**
	9,311,752.89	**3,140,459.32**	**0.00**	**6,171,293.57**	**33.73%**

53311 C.T.H.S. MAINTENANCE		2016	
6/23/2016 6:20			
LABOR 06-21-16			
EQUIPMENT 06-21-16			
MATERIALS 06-21-16			
SHOP MATERIALS 06-21-16	ORIGINAL BUDGET	RE-ESTIMATED TOTALS	TOTAL
GENERAL PATROL	1,157,021.00	1,351,926.89	
SECTION 10 311.830			69,344.70
SECTION 11 311.831			47,801.31
SECTION 12 311.832			35,272.44
SECTION 13 311.833			55,843.98
SECTION 14 311.834			44,548.66
SECTION 15 311.835			52,703.92
SECTION 16 311.836			51,292.21
SECTION 17 311.837			38,425.51
SECTION 18 311.838			18,850.47
SECTION 840 MISC. INCL. TRAINING			66,260.18
SECTION 840.01 DOWN-TIME		10.00	356.58
SECTION 840.04 LAKE MILLS WETLAND DEL.			0.00
EXPENSE	480,699.96	480,699.96	480,699.96
REMAINING	676,321.04	871,226.93	
CRACK SEAL	75,000.00	75,000.00	
NORMAL CRACK SEALING EXP.	40,448.44	40,448.44	40,448.44
REMAINING	34,551.56	34,551.56	
SIGNING 311.844	125,000.00	125,000.00	
NORMAL SIGNING EXPENSE	71,799.12	71,799.12	71,799.12
REMAINING	53,200.88	53,200.88	59,087.50
PAVEMENT MARKING 311.840	135,000.00	135,000.00	
EXPENSE	105,692.15	105,692.15	105,692.15
REMAINING	29,307.85	29,307.85	
BITUMINOUS SEALCOATING	0.00	240,000.00	
CTH C (HOOPER RD. - USH 12)		Gal.	0.00
6.9 miles	115,000.00	Tons	
CTH E (CTH F - WATERTOWN)		Gal.	0.00
9.0 miles	125,000.00	Tons	
CTH		Gal.	0.00
0.0 miles		Tons	
EXPENSE	0.00	0.00	0.00
REMAINING	240,000.00	240,000.00	
BUILDING ALLOCATION	30,000.00	30,000.00	
ESTIMATED EXPENSE	14,181.00	14,181.00	14,181.00
REMAINING	15,819.00	15,819.00	
MISC., HIT & RUNS, INVENT. ADJ.			
HIT & RUNS	5,000.00	5,000.00	6,287.37
FIRE CALLS	0.00	0.00	0.00
UNCOLLECTABLES	0.00	0.00	0.00
INVENTORY ADJUSTMENTS		0.00	0.00
ESTIMATED EXPENSE	6,287.37	6,287.37	6,287.37
REMAINING	(1,287.37)	(1,287.37)	
TOTAL EXPENSE BY ACTIVITY	719,108.04	719,108.04	719,108.04

53311 C.T.H.S. MAINTENANCE		2016	
6/23/2016 6:20			
LABOR 06-21-16			
EQUIPMENT 06-21-16			
MATERIALS 06-21-16			
SHOP MATERIALS 06-21-16	ORIGINAL BUDGET	RE-ESTIMATED TOTALS	TOTAL
ORIGINAL BUDGETED TOTAL	1,767,021.00	1,767,021.00	
APPROVED BUDGET CHANGES	0.00	2,581.32	
APPROVED BUDGET	1,767,021.00	1,769,602.32	
APPROVED CARRY OVER	0.00	192,324.57	
TOTAL AVAILABLE	1,767,021.00	1,961,926.89	
TOTAL EXPENSES	719,108.04	719,108.04	
TOTAL REMAINING	1,047,913.00	1,242,819.00	

53312 C.T.H.S. CONSTRUCTION	2016		
6/23/2016 6:20			
LABOR 06-21-16			
EQUIPMENT 06-21-16			
MATERIALS 06-21-16			
SHOP MATERIALS 06-21-16	ORIGINAL BUDGET	RE-ESTIMATED TOTALS	TOTAL
BITUMINOUS SURFACING			
CTH N 4.00 mi. (CTH B - CTH A)	0.00	95,000.00	9,098.17
CTH Y (STH 18 - CTH F) 6.25 MILES 3125.	1,995,226.00	1,995,226.00	761,224.08
CTH A 2.00 mi. (Crossman Rd - Lake Mills)	0.00	860,184.68	-
CTH J 3.75 mi. (CTH G TO JEFFERSON)	2,400,000.00	3,310,000.00	1,120,889.48
	0.00	0.00	-
CTH "P" (CTH E TO CTH F 2.91 mi.	0.00	69,815.32	-
CTH W (ROAD/SITE WORK) 0.00 mi. ()	0.00	85,000.00	41,654.92
CONSTRUCTION JOB	0.00	0.00	-
	0.00	0.00	-
EXPENSE	1,932,866.65	1,932,866.65	1,932,866.65
REMAINING	2,462,359.35	4,482,359.35	
ENGINEERING			0.00
CTH	0.00	0.00	0.00
CTH	0.00	0.00	0.00
CTH	0.00	0.00	0.00
EXPENSE	0.00	0.00	0.00
REMAINING	0.00	0.00	
BUILDING ALLOCATION	45,000.00	45,000.00	
ESTIMATED EXPENSE	21,271.50	21,271.50	21,271.50
REMAINING	23,728.50	23,728.50	
MISC., INVENTORY ADJUSTMEN	0.00	0.00	
ESTIMATED EXPENSE	0.00	0.00	0.00
REMAINING	0.00	0.00	
ICC COMPUTER CHARGES	0.00	0.00	0.00
IP TELEPHONY ALL	0.00	0.00	0.00
ESTIMATED EXPENSE	0.00	0.00	0.00
REMAINING	0.00	0.00	
MISC.	0.00	0.00	(80.00)
TRAINING			2,546.91
EXPENSE	2,466.91	2,466.91	2,466.91
REMAINING	-2,466.91	-2,466.91	
TOTAL EXPENSE BY ACTIVITY	1,956,605.06	1,956,605.06	
BUDGETED TOTAL	4,440,226.00	6,460,226.00	
TOTAL EXPENSES	1,956,605.06	1,956,605.06	
TOTAL REMAINING	2,483,620.94	4,503,620.94	

53312 C.T.H.S. CONSTRUCTION 2016				
6/23/2016 6:20				
LABOR 06-21-16	CTH N 4.00 mi. (CTH B - CTH A)			
EQUIPMENT 06-21-16	Description: Construction, Pave, Shoulder			
MATERIALS 06-21-16				
SHOP MATERIALS 06-21-16	ORIGINAL BUDGET	RE-ESTIMATED TOTALS	HOURS	TOTAL
	0.00	95,000.00		0.00
03/22/16			53.0	5,210.25
03/23/16			30.5	2,850.77
03/29/16			12.0	1,037.15
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
	0.00	0.00	95.50	9,098.17
REMAINING	85,901.83	85,901.83		

53312 C.T.H.S. CONSTRUCTION	2016			
6/23/2016 6:20				
LABOR 06-21-16	CTH Y (STH 18 - CTH F) 6.25 MILES			3125.9
EQUIPMENT 06-21-16	Description: Pulverize, Pave Shoulder			
MATERIALS 06-21-16				
SHOP MATERIALS 06-21-16	ORIGINAL BUDGET	RE-ESTIMATED TOTALS	HOURS	TOTAL
	1,995,226.00	1,995,226.00		0.00
01/25/16			1.50	106.50
05/19/16			9.00	557.13
05/20/16			16.00	1,133.26
05/23/16			28.50	1,501.23
05/24/16			88.25	5,619.23
05/25/16			30.50	1,348.76
05/26/16			31.50	1,446.95
05/29/16			1.00	68.78
05/31/16			43.00	2,994.06
06/01/16			49.00	3,738.70
06/02/16			53.50	4,482.57
06/03/16			84.00	8,472.50
06/04/16			1.00	75.74
06/05/16			1.00	56.24
06/06/16			42.75	3,708.33
06/07/16			40.00	3,219.34
06/08/16			48.25	4,040.55
06/09/16			56.25	4,947.74
06/10/16			54.25	5,976.87
06/11/16			19.00	2,122.49
06/13/16	2,273.58	34.95	293.25	110,650.71
	11.90	laying cost per ton		
06/14/16	2,376.03	34.95	279.50	114,386.02
	11.29	laying cost per ton		
06/15/16	2,407.36	34.95	312.25	117,123.67
	12.02	laying cost per ton		
06/16/16	2,359.55	34.95	294.75	114,427.04
	11.92	laying cost per ton		
06/17/16	197.87	34.95	176.75	23,421.78
	70.52	laying cost per ton		
06/18/16			1.25	87.67
06/20/16	2,485.57	34.95	278.25	117,605.99
	12.23	laying cost per ton		
06/21/16	2,316.48	34.95	244.25	107,904.23
	11.63	laying cost per ton		
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
	12,099.96		2,578.50	761,224.08
REMAINING		1,234,001.92		

53312 C.T.H.S. CONSTRUCTION 2016				
6/23/2016 6:20				
LABOR 06-21-16	CTH A 2.00 mi. (Crossman Rd - Lake Mills)			
EQUIPMENT 06-21-16	Description: Pulverize, Pave, Shoulder			
MATERIALS 06-21-16				
SHOP MATERIALS 06-21-16	ORIGINAL BUDGET	RE-ESTIMATED TOTALS	HOURS	TOTAL
	0.00	860,184.68		0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
REMAINING	860,184.68	860,184.68		

53312 C.T.H.S. CONSTRUCTION	2016			
6/23/2016 6:20				
LABOR 06-21-16	CTH J 3.75 mi. (CTH G TO JEFFERSON)			
EQUIPMENT 06-21-16				
MATERIALS 06-21-16	ORIGINAL BUDGET	RE-ESTIMATED TOTALS	HOURS	TOTAL
SHOP MATERIALS 06-21-16	ORIGINAL BUDGET	RE-ESTIMATED TOTALS	HOURS	TOTAL
	2,400,000.00	3,310,000.00		0.00
01/25/16			1.50	106.50
02/23/16			40.00	2,464.93
02/24/16			37.50	2,287.79
02/25/16			48.00	2,726.48
02/26/16			44.50	2,356.34
03/02/16			24.00	921.34
03/03/16			62.00	4,150.28
03/04/16			56.00	3,445.13
03/07/16			53.50	3,266.62
03/08/16			69.00	3,903.52
03/09/16			31.00	2,036.28
03/10/16			42.00	2,771.63
03/11/16			38.25	2,113.33
03/14/16			57.00	3,200.06
03/15/16			53.50	2,767.90
03/18/16			3.50	151.89
03/21/16			9.00	559.21
03/23/16			5.50	443.11
03/24/16			11.00	650.92
03/28/16			36.00	2,068.54
03/29/16			32.00	2,560.37
03/30/16			45.50	3,630.75
03/31/16			42.50	2,704.34
04/01/16			11.00	506.71
04/04/16			24.00	2,022.87
04/05/16			34.50	2,463.12
04/06/16			15.50	971.03
04/07/16			7.00	384.43
04/11/16			50.50	3,106.95
04/12/16			6.00	282.42
04/14/16			1.00	43.45
04/15/16			11.50	1,079.80
04/18/16			11.75	701.64
04/19/16			15.00	947.57
04/20/16			201.50	15,665.24
04/21/16			193.50	15,602.13
04/22/16			149.50	19,278.35
04/25/16			158.75	19,486.52
04/26/16			121.50	24,292.33
04/27/16			121.50	22,977.07
04/28/16			194.75	23,310.68
04/29/16			158.25	26,733.79
05/02/16			191.50	31,223.56
05/03/16			190.00	29,422.97
05/04/16			176.50	43,257.44
05/05/16			209.25	49,290.09
05/06/16			198.75	43,659.09
05/07/16			2.00	130.71
05/09/16			201.00	36,207.46
05/10/16			146.00	22,280.67
05/11/16			194.00	23,686.63
05/12/16			259.50	40,585.99
05/13/16			201.00	31,242.21
05/15/16			2.00	130.71
05/16/16			226.25	39,986.77
05/17/16			247.50	37,276.39
05/18/16			219.75	37,037.07
05/19/16			231.50	37,751.92
05/20/16			159.50	35,055.79
05/22/16			2.00	130.71
05/23/16			225.50	27,145.48
05/24/16			197.00	25,000.32
05/25/16			215.50	30,021.36
05/26/16			135.75	22,671.59
05/29/16			1.00	68.78
05/31/16			132.50	26,716.84
06/01/16			147.00	47,594.17
06/02/16			137.50	17,628.14
06/03/16			161.00	22,080.99
06/04/16			1.00	75.74
06/06/16			141.00	16,383.88
06/07/16			183.00	20,475.16
06/08/16			157.75	19,803.80
06/09/16			158.50	25,396.24
06/10/16			79.00	13,903.77
06/11/16			1.00	71.54
06/13/16			50.00	9,135.44
06/14/16			50.00	4,098.94
06/15/16			21.00	1,976.88
06/16/16			22.00	2,508.54
06/17/16			43.75	6,060.06
06/18/16			0.75	53.30
06/20/16			56.00	4,873.82
06/21/16			82.00	7,645.16
				0.00
				0.00
				0.00
			7,787.25	1,120,889.48
REMAINING	1,279,110.52	2,189,110.52		

53312 C.T.H.S. CONSTRUCTION	2016			
6/23/2016 6:20				
LABOR 06-21-16				
EQUIPMENT 06-21-16	Description: Design			
MATERIALS 06-21-16				
SHOP MATERIALS 06-21-16	ORIGINAL BUDGET	RE-ESTIMATED TOTALS	HOURS	TOTAL
	0.00	0.00		0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
REMAINING	0.00	0.00		

53312 C.T.H.S. CONSTRUCTION 2016

6/23/2016 6:20

LABOR 06-21-16

EQUIPMENT 06-21-16

MATERIALS 06-21-16

SHOP MATERIALS 06-21-16

CTH "P" (CTH E TO CTH F 2.91 mi.

Description: Pave and Shoulder

	ORIGINAL BUDGET	RE-ESTIMATED TOTALS	HOURS	TOTAL
	0.00	69,815.32		0.00
				0.00
				0.00

53312 C.T.H.S. CONSTRUCTION		2016		
6/23/2016 6:20				
LABOR 06-21-16	CTH W (ROAD/SITE WORK) 0.00 mi. ()			
EQUIPMENT 06-21-16	Description: Final Mat Pave, Shoulder			
MATERIALS 06-21-16				
SHOP MATERIALS 06-21-16	ORIGINAL BUDGET	RE-ESTIMATED TOTALS	HOURS	TOTAL
	0.00	85,000.00		0.00
03/16/16			11.00	1,007.83
03/17/16			71.50	5,991.62
03/18/16			64.00	5,775.64
03/21/16			37.00	2,922.60
03/22/16			31.00	1,883.89
04/04/16			32.00	3,535.62
04/05/16			18.00	1,609.84
04/15/16			2.00	111.44
04/18/16			17.00	1,201.50
04/26/16			24.00	1,102.94
04/27/16			94.50	14,020.87
05/05/16			12.00	996.60
05/06/16			18.00	1,494.53
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				41,654.92
REMAINING	43,345.08	43,345.08		

53312 C.T.H.S. CONSTRUCTION 2016				
6/23/2016 6:20				
LABOR 06-21-16	CONSTRUCTION JOB			
EQUIPMENT 06-21-16	Description: Misc. Work			
MATERIALS 06-21-16				
SHOP MATERIALS 06-21-16	ORIGINAL BUDGET	RE-ESTIMATED TOTALS	HOURS	TOTAL
	0.00	0.00		0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
REMAINING	0.00	0.00		

53313 WINTER MAINTENANCE 2016

6/23/2016 6:20

LABOR 06-21-16												
EQUIPMENT 06-21-16										(ROADEO)		
MATERIALS 06-21-16							071	072	073	094	126	
SHOP MATERIALS 06-21-16						TOTAL	W_PLW/APY	W_NONSTRM	W_ANTIICE	A_TRAINING	JE/DC	
WINTER MAINTENANCE		30,000.00	705,000.00		770,224.53							
Labor		C.O.	BUDGET			51,123.40	48,546.76	1,614.09	962.55			
Fringe						40,175.19	38,147.79	1,269.10	758.30			
Machinery						130,214.36	124,915.50	3,430.31	1,868.55			
Transfers/Journal Entries						0.00						
Materials						209,874.27	208,742.65	16.62	1,138.25	0.00	0.00	
EXPENSE					431,387.22	431,387.22	420,352.70	6,306.87	4,727.65	0.00	0.00	
REMAINING					338,837.31							
TOTAL EXPENSE BY ACTIVITY						431,387.22	420,352.70	6,306.87	4,727.65	0.00	0.00	
ORIGINAL BUDGET TOTAL							739,600.00					
APPROVED CARRY OVER							150,000.00					
TOTAL AVAILABLE							889,600.00					
APPROVED TRANSFER							0.00					
TOTAL AVAILABLE							889,600.00					
ESTIMATED EXPENSES (equipment storage/building & grounds)						33,359.00						
TOTAL EXPENSES							464,746.22					
TOTAL REMAINING							424,854.00					
								71.93	0.3000	0.65	1.32	34.03
date	reg. hours	o.t. hours	total hours	$ labor	$ incidental	$ sm tool	$ equipment	$ salt	$ salt brine	$ calcium	$ beet juice	$ sand	$ misc.
1/1/2016	0.00	17.75	17.75	627.55	494.38	17.95	642.93	143.86					
1/2/2016	0.00	2.00	2.00	62.70	49.40	1.79	131.88						
1/4/2016	63.00	0.00	63.00	1,405.06	1,106.91	40.19	4,160.67	845.20	23.40				
1/5/2016	21.00	3.50	24.50	568.54	447.90	16.26	1,672.63	197.81	39.75		16.50		
1/6/2016	2.50	0.00	2.50	55.80	43.96	1.60	154.73		87.75		42.90		
1/7/2016	50.00	1.25	51.25	1,150.57	906.42	32.91	3,433.65	1,222.84	36.30				
1/8/2016	2.00	0.00	2.00	44.64	35.17	1.28							
1/9/2016	0.00	58.50	58.50	1,929.78	1,520.28	55.20	3,888.06	10,394.13	289.80				
1/10/2016	5.75	74.50	80.25	2,685.44	2,115.59	76.82	4,979.86	10,142.37	349.80			136.14	
1/11/2016	66.50	0.00	66.50	1,539.27	1,212.64	44.03	3,962.73	2,193.92	45.00	43.40			
1/12/2016	75.00	30.25	105.25	2,729.63	2,150.40	78.08	6,886.55	3,416.76	61.50	46.03			
1/13/2016	76.50	2.00	78.50	1,753.42	1,381.34	50.16	5,196.57	13,918.78	363.15	81.55	124.74		
1/14/2016	40.25	0.00	40.25	889.98	697.98	25.34	2,760.13	2,265.85	50.70	3.29	15.84		
1/15/2016	35.50	0.00	35.50	785.44	618.77	22.47	2,455.45	2,409.71	75.60	6.58	27.72		
1/18/2016	4.00	0.00	4.00	89.28	70.33	2.55	253.76						
1/20/2016	25.00	0.00	25.00	549.32	432.75	15.71	1,719.40	1,078.98	39.60	3.66	15.84		
1/21/2016	4.00	0.00	4.00	89.28	70.33	2.55	92.60		27.00		13.20		
1/22/2016	5.00	0.00	5.00	111.60	87.92	3.19	231.50		101.25		49.50		
1/25/2016	0.50	1.00	1.50	44.64	35.17	1.28	108.58	143.86	38.70		7.92		
1/26/2016	84.00	33.25	117.25	3,001.49	2,364.57	85.86	7,690.69	15,896.91	416.10	21.05	84.48	136.14	
1/27/2016	70.00	3.00	73.00	1,647.96	1,298.26	47.14	5,050.59	2,625.51	80.40	3.95	18.48		
1/28/2016	44.50	16.75	61.25	1,531.71	1,206.68	43.81	4,311.63	881.16	17.40				
1/31/2016	0.00	21.75	21.75	698.43	550.22	19.98	1,552.48	4,747.49	120.90	5.92	26.40		
1/31/2016			0.00		0.00	0.00		4,662.03				9,015.14	
2/1/2016	32.00	0.00	32.00	731.19	576.03	20.92	2,004.64	1,942.16	31.80				
2/2/2016	65.00	13.25	78.25	1,904.86	1,500.65	54.49	5,353.84	8,056.35	213.90				
2/3/2016	46.25	2.50	48.75	1,149.38	905.48	32.88	3,049.23	5,790.50	148.20				
2/4/2016	12.00	0.00	12.00	256.68	202.21	7.34	889.52						
2/5/2016	19.50	0.00	19.50	424.08	334.09	12.13	1,320.27						
2/8/2016	45.25	21.25	66.50	1,701.79	1,340.67	48.68	4,412.66	9,387.09	268.30				
2/9/2016	76.00	27.75	103.75	2,587.95	2,038.79	74.03	6,992.42	5,340.93	122.10	9.21	11.88		
2/10/2016	45.00	0.00	45.00	982.08	773.68	28.09	3,172.56	2,697.44	85.80	5.92	23.76		
2/12/2016	6.00	0.00	6.00	133.92	105.50	3.83	277.80		54.00		26.40		
2/14/2016	4.00	51.25	55.25	1,828.04	1,440.13	52.29	3,562.64	12,875.77	322.80	16.44	66.00		
2/15/2016	61.50	25.25	86.75	2,198.41	1,731.91	62.89	5,980.55	10,897.65	302.10	3.29	13.20		
2/16/2016	1.00	21.75	22.75	741.10	583.84	21.20	1,569.22	4,064.14	118.80				
2/23/2016	8.00	0.00	8.00	178.56	140.67	5.11	370.40		60.75	29.70			
2/26/2016	3.00	0.00	3.00	64.48	50.80	1.84	101.22						
2/29/2016	2.75	1.25	4.00	103.23	81.32	2.95	185.20	(4,957.38)	(1,818.27)	(8.26)	454.50	(3,292.81)	(6.28)
3/1/2016	79.00	46.25	125.25	3,294.12	2,595.11	94.23	8,622.34	19,277.70	501.30				1,772.67
3/2/2016	59.75	0.00	59.75	1,317.14	1,037.64	37.68	3,933.02	4,567.66	115.80		15.84		
3/4/2016	3.50	0.50	4.00	94.86	74.73	2.71	195.02		153.00	19.73	79.20		
3/5/2016	0.00	33.50	33.50	1,121.00	883.12	32.07	2,038.27	7,013.34	176.10				
3/24/2016	104.00	74.50	178.50	4,645.20	3,659.49	132.88	9,267.57	19,853.15	134.70				
3/31/2016			0.00		0.00	0.00		(2,774.59)	(173.32)	(30.43)	(141.82)	(1,412.44)	
4/8/2016	30.00	6.75	36.75	862.61	628.24	0.00	2,338.73	3,592.15	12.00				
4/9/2016	0.00	24.25	24.25	815.19	593.70	0.00	1,791.79	5,783.36	30.00				
4/30/2016			0.00		0.00	0.00		5,868.85	187.12	0.00	0.00	0.00	
			0.00		0.00	0.00					

53314 C.T.H.S. BRIDGES 2016

6/23/2016 6:20
LABOR 06-21-16
EQUIPMENT 06-21-16
MATERIALS 06-21-16
SHOP MATERIALS 06-21-16

	ORIGINAL BUDGET	RE-ESTIMATED TOTALS	TOTAL	061 S_SUPSTR	093 A_SUPRENG	206 BRIDGE INSP.
BRIDGES MAINTENANCE						
carried over as a payable	-	-	-			
carried over as a payable	-	-	-			
	-	-	-			
BRIDGE INSPECTIONS	-	-	-			-
(19,308.33 is available as a payable)						
EXPENSE	-	-	-	-	-	-
REMAINING	-	-				
BUILDING ALLOCATION 313.05	-	-				
ESTIMATED EXPENSE	-	-	-			
REMAINING	-	-				
TOTAL EXPENSE BY ACTIVITY			-	-	-	-
ORIGINAL BUDGETED TOTAL	-					
TOTAL EXPENSE	-					
REMAINING AMOUNT	-					

53315 C.T.H.S. FUNDED PROGRAMS 2016

6/23/2016 6:20

LABOR 06-21-16

EQUIPMENT 06-21-16

MATERIALS 06-21-16

SHOP MATERIALS 06-21-16

FUNDED PROGRAMS - LEVY	13 C.O.	14 levy	14 revenue	14 transfer	available	EXPENSE TOTAL	BALANCE REMAINING
315-			-		-	-	-
315-	-	-	-		-	-	-
	-	-	-	-	-	-	-
	-						
REMAINING							
TOTAL EXPENSE BY ACTIVITY	-	-	-	-	-	-	-

Jefferson County Highway Department
Highway Operations Report

June 28, 2016

Operations Summary

Construction Projects

CTH J (CTH G – City of Jefferson) – 4.00 miles
Project Type: Reconstruction
Progress: Construction is in-progress over west 1 mile of project. Section from STH 89 to Collins Road is being prepared for concrete curb.

CTH Y (US 18 – CTH D)
Project Type: Resurfacing
Progress: Paving work is in-progress, first mat of asphalt is complete. Final mat of asphalt and shouldering work to be completed by mid-July.

CTH W (Near new facility)
Project Type: Resurface, Bike Trail
Progress: Project is complete.

CTH A (Crossman Road – City of Lake Mills)
Project Type: Reconstruction
Progress: Project is on-hold until necessary right-of-way is purchased.

General Maintenance

- 1st mowing cut is complete on all county highways, crews are working on the 1st mowing cut for state highways
- Bridge crew will resume sealing bridge decks for the DOT
- Crews will begin working on remaining crack seal projects for county/state highways in the fall

Miscellaneous

- Office staff is nearly complete with the 2015 financial report