Agenda

Jefferson County
Highway Committee Meeting

Tuesday, July 26, 2016
8:00am
Committee Room
1425 Wisconsin Drive
Jefferson, Wisconsin 53549

Committee Members: **Don Reese-Chairman, Ron Buchanan-Vice Chairman, Mike Kelly-Secretary, James Braughler, Blane Poulson**

Highway Commissioner: William T. Kern

AGENDA

1. Call meeting to order
2. Roll Call
3. Certification of compliance with the Open Meetings Law
4. Review of the Agenda
5. Public Comment (Members of the Public who wish to address the Committee on specific agenda items must register their request at this time)
6. Approve minutes from June 28, 2016 Highway Committee meeting
7. Communications
8. Old Business a. None
9. New Business a. Review 2016 highway project schedules
   b. Discuss monthly financial account summary (YTD)
10. Highway Operations Report
11. Review and approve vouchers
12. Set Next Meeting Date (August 30, 2016)
13. Adjourn

A Quorum of any Jefferson County Committee, Board, Commission or other body, including the Jefferson County Board of Supervisors, may be present at this meeting.

"Individuals requiring special accommodations for attendance at the meeting should contact the County Administrator 24 hours prior to the meeting at 920-674-7101 so appropriate arrangements can be made."

JEFFERSON COUNTY HIGHWAY COMMITTEE
MEETING MINUTES

Tuesday, June 28, 2016

The Jefferson County Highway Committee met on Tuesday, June 28, 2016, at 8:00 A.M. for a meeting at the Highway Office.

ROLL OF THE HIGHWAY COMMITTEE:

Members present: Donald Reese; Ron Buchanan; Mike Kelly; James Braughler
Members absent: Blane Poulson
Also Present: William Kern, Highway Commissioner
Ben Wehmeier, Administrator
Bill Buglass, Payne & Dolan

Purpose of the meeting was to review and approve vouchers and other highway business.

HIGHWAY COMMITTEE MINUTES: The minutes from the May 24, 2016 Highway meeting, having been distributed in advance, it was moved by Mr. Buchanan and seconded by Mr. Kelly to approve the minutes as printed.

Carried by the following roll call:
AYES: Reese, Buchanan, Kelly, Braughler
NOES: None
ABSENT: Poulson
ABSTAIN: None

CORRESPONDENCE:

Newsletters:

- Email: Craig Hardy, Iowa County Highway Commissioner; WisDOT New Bridge Aesthetics Policy
- Email: Craig Hardy, Iowa County Highway Commissioner: Revision to 14-10 and 14-15 pavement design within the FDM

News Releases/Notices:

- NONE

PUBLIC COMMENT:

- NONE

HIGHWAY COMMISSIONER'S REPORT:

- **Construction Projects**
- CTH "J" (CTH G – City of Jefferson) – 4.00 miles

  Project Type: Reconstruction
  Progress: Construction is in-progress over west 1 mile of project. Section from STH 89 to Collins Road is being prepared for concrete curb.

- CTH "Y" (US 18 – CTH D)

  Project Type: Resurfacing
  Progress: Paving work is in-progress; first mat of asphalt is complete. Final mat of asphalt and shouldering work to be completed by mid-July.

- CTH "A" (Crossman Road – City of Lake Mills)

  Project Type: Reconstruction
  Progress: Project is on-hold until necessary right-of-way is purchased

- CTH "W" (Near new facility)

  Project Type: Resurface, Bike Trail
  Progress: Project is complete

- **Winter Maintenance**

- **General Maintenance**

  Bridge crew will resume sealing bridge decks for the DOT

  Crews are working on the 1st mowing cut for state highways, 1st mowing cut is complete on all county highways

  Crews will begin working on remaining crack seal projects for county/state highways in the fall

- **Office/Shop Staff**

  Office staff is nearly complete with the 2015 financial report

OLD BUSINESS

NONE

NEW BUSINESS

9a. Discuss United States Bike Route 30 designation and support for use of County Highway Y trail connection

The U.S. Bike Route 30 was discussed with the Committee and questions were answered.

It was moved by Mr. Buchanan and seconded by Mr. Kelly to approve the use of CTH "Y" connection for the U.S. Bike Route 30 designation through Jefferson County.

Carried by the following roll call:
AYES: Reese, Buchanan, Kelly, Braughler
NOES: None
ABSENT: Poulson
ABSTAIN: None

9b. Review 2016 highway project schedules

Commissioner Kern reviewed the updated project schedule with the Committee. Questions were answered. No Motion

9c. Discuss monthly financial account summary (YTD)

Commissioner Kern reviewed the financial account summary with the Committee, and questions were answered. No Motion

REVIEW & APPROVE VOUCHERS: The vouchers held the following totals resulting:

BILLS:	05/25/16	$ 8,554.09
BILLS:	06/01/16	$ 59,450.98
BILLS:	06/09/16	$ 78,740.50
BILLS:	06/15/16	$ 47,892.36
BILLS:	06/28/16	$ 114,201.27
P CARD:	JUNE-GENERAL	$ 14,617.47
P CARD:	JUNE-BRIAN	$ (74.00)
P CARD:	JUNE-BILL	$ 396.00
COMMITTEE:	MAY	$ 699.04
TOTALS:		$ 324,477.71

It was moved by Mr. Buchanan and seconded by Mr. Braughler that the bills are allowed as reviewed.

Carried by the following roll call:
AYES: Reese, Buchanan, Kelly, Braughler
NOES: None
ABSENT: Poulson
ABSTAIN: None

Motion by Mr. Buchanan and seconded by Mr. Kelly to adjourn.

Carried by the following roll call:

AYES: Reese, Buchanan, Kelly, Braughler
NOES: None
ABSENT: Poulson
ABSTAIN: None

The next meeting will be held on Tuesday, July 26, 2016 at 8:00 a.m., at the Jefferson County Highway Department.

Approval: _____

_____

Jefferson County Highway Department

Long Range Project Schedule 2016

Grade Crew | Paving Crew | Culvert Crew | Shoulder Crew

Updated Last 7/21/2016

Project/Activity Description	Month	April				May					June				July					August				September				October					November			
	Week	3-Apr-16	10-Apr-16	17-Apr-16	24-Apr-16	1-May-16	8-May-16	15-May-16	22-May-16	29-May-16	5-Jun-16	12-Jun-16	19-Jun-16	26-Jun-16	3-Jul-16	10-Jul-16	17-Jul-16	24-Jul-16	31-Jul-16	7-Aug-16	14-Aug-16	21-Aug-16	28-Aug-16	4-Sep-16	11-Sep-16	18-Sep-16	25-Sep-16	2-Oct-16	9-Oct-16	16-Oct-16	23-Oct-16	30-Oct-16	6-Nov-16	13-Nov-16	20-Nov-16	27-Nov-16
CTH J (CTH G to Collins Rd)																																				
CTH G to STH 89																																				
Traffic Control/Close Road																																				
Misc Removals																																				
Pavement Removals																																				
Grading																																				
Storm Sewer/Culvert Installation																																				
ATT Delay on Scotts Hill (Utility needs to be relocated)																																				
Place 1.25" DABC																																				
Fine Grade																																				
Concrete Curb and Gutter																																				
Red Top for Asphalt																																				
Asphalt Binder Lift																																				
Asphalt Surface Lift																																				
Shouldering Gravel																																				
Paint Markings																																				
Signing																																				
Remove Traffic Control/Open Road																																				
Weather Delay																																				
STH 89 to Collins RD																																				
Traffic Control/Close Road																																				
Misc Removals																																				
Pavement Removals																																				
Grading																																				
Storm Sewer/Culvert Installation																																				
Place 1.25" DABC																																				
Fine Grade																																				
Concrete Curb and Gutter																																				
Red Top for Asphalt																																				
Asphalt Binder Lift																																				
Asphalt Surface Lift																																				
Shouldering Gravel																																				
Paint Markings																																				
Signing																																				
Remove Traffic Control/Open Road																																				
Weather Delay																																				
CTH Y (STH 18 to CTH D)																																				
Traffic Control/Close Road																																				
Misc Removals																																				
Culvert Installation																																				
Pulvervize and Relay Pavement																																				
Fine Grade and Red Top																																				
Asphalt Binder Lift																																				
Asphalt Surface Lift																																				
Shouldering Gravel																																				
Paint Markings																																				
Signing																																				

Jefferson County Highway Department
Long Range Project Schedule 2016

Grade Crew | Paving Crew
Culvert Crew | Shoulder Crew

Updated Last 7/21/2016

Project/Activity Description	Month	April				May					June				July					August				September				October					November			
	Week	3-Apr-16	10-Apr-16	17-Apr-16	24-Apr-16	1-May-16	8-May-16	15-May-16	22-May-16	29-May-16	5-Jun-16	12-Jun-16	19-Jun-16	26-Jun-16	3-Jul-16	10-Jul-16	17-Jul-16	24-Jul-16	31-Jul-16	7-Aug-16	14-Aug-16	21-Aug-16	28-Aug-16	4-Sep-16	11-Sep-16	18-Sep-16	25-Sep-16	2-Oct-16	9-Oct-16	16-Oct-16	23-Oct-16	30-Oct-16	6-Nov-16	13-Nov-16	20-Nov-16	27-Nov-16
Remove Traffic Control/Open Road (Road Opened 7-14-16)																																				
CTH A (Lake Mills)																																				
Pending																																				
City/Town/Village Projects																																				
Town of Jefferson-Ditching on Airport RD (Complete)																																				
Seal Coating For Towns - Aug 14 to Aug 27																																				
Town of Palmyra Culvert Installation Blue Spring Lake (Complete)																																				
Town of Palmyra Culvert Replacement on Betenz and Lowland (Complete)																																				
Town of Palmyra Place Millings on Witkins and Betenz (Complete)																																				
Town of Aztalan Culvert Replacement on Popp (Complete)																																				
Town of Watertoo Guardrail Installation on Island Church (Complete)																																				
Maintenance Work County/State																																				
Roadside Maintence County/State																																				
Mowing																																				
Ditching																																				
CTH B Various Locations (Completed 5/31)																																				
CTH O and Kroghville RD (Completed 6/2)																																				
Seal Coat																																				
CTH C (Hooper Road-US 12) - Aug 14 to Aug 27																																				
CTH E (CTH F - Watertown) - Aug 14 to Aug 27																																				
Crack Seal																																				
CTH O (Newville Rd - Waterloo) 2 Miles (Completed 4-15)																																				
CTH A (US 18 - Crossman Rd) 3 Miles (Completed 4-14)																																				
CTH J (US 12 - CTH G) 1.26 Miles																																				
CTH C (Hooper Rd - US 12) 6.90 Miles (Completed 4-13)																																				
CTH E (CTH F - Watertown) 9 Miles (Completed 5-3)																																				
CTH D (STH 106 - CTH E) 15.75 Miles																																				
CTH F (CTH CI - Sullivan) 5.73 Miles (Started on 5-9)																																				
CTH X (CTH B - Watertown) 6.08 Miles																																				
CTH M (US 12 - CTH N) 2.45 Miles																																				
CTH H (STH 59 - CTH Z) 1.73 Miles (Completed 5-9)																																				
Bridge Maintenance																																				
HWY 26 and I-94 Bridge Deck Sealing for State																																				
HWY 12 Box Culvert Repair (Deck and Wing Wall)																																				
Weed Spraying																																				
County/State Spraying Jefferson County																																				
Dane County Weed Spraying																																				

JEFFERSON COUNTY HIGHWAY DEPARTMENT
SUMMARY OF MAJOR COUNTY ACCOUNTS

7/21/2016 13:16

07/21/16

LABOR 07-12-16
EQUIPMENT 07-12-16
MATERIALS 07-12-16
SHOP MATERIALS 07-12-16

PERCENT OF LABOR YEAR 53.01%

ACCOUNT	AVAILABLE	SPENT	APPROVED TRANSFER	BALANCE	PERCENT SPENT
53311 COUNTY MAINTENANCE	1,961,926.89	736,895.03	0.00	1,225,031.86	37.56%
53312 COUNTY CONSTRUCTION	6,460,226.00	2,772,258.98	0.00	3,687,967.02	42.91%
53313 WINTER MAINTENANCE	844,896.00	464,642.08	0.00	380,253.92	54.99%
	9,267,048.89	**3,973,796.09**	**0.00**	**5,293,252.80**	**42.88%**
53314 BRIDGE MAINTENANCE	0.00	0.00	0.00	0.00	#DIV/0!
53315 FUNDED PROGRAMS	0.00	0.00	0.00	0.00	#DIV/0!
	0.00	**0.00**	**0.00**	**0.00**	**#DIV/0!**
	9,267,048.89	**3,973,796.09**	**0.00**	**5,293,252.80**	**42.88%**

53311 C.T.H.S. MAINTENANCE		2016	
7/21/2016 13:16			
LABOR 07-12-16			
EQUIPMENT 07-12-16			
MATERIALS 07-12-16			
SHOP MATERIALS 07-12-16	ORIGINAL BUDGET	RE-ESTIMATED TOTALS	TOTAL
GENERAL PATROL	1,157,021.00	1,351,926.89	
SECTION 10 311.830			69,557.98
SECTION 11 311.831			47,801.31
SECTION 12 311.832			35,866.60
SECTION 13 311.833			55,957.10
SECTION 14 311.834			46,694.17
SECTION 15 311.835			53,728.67
SECTION 16 311.836			53,024.77
SECTION 17 311.837			39,132.84
SECTION 18 311.838			18,902.72
SECTION 840 MISC. INCL. TRAINING			70,977.52
SECTION 840.01 DOWN-TIME		10.00	356.58
SECTION 840.04 LAKE MILLS WETLAND DEL.			0.00
EXPENSE	492,000.26	492,000.26	492,000.26
REMAINING	665,020.74	859,926.63	
CRACK SEAL	75,000.00	75,000.00	
NORMAL CRACK SEALING EXP.	40,448.44	40,448.44	40,448.44
REMAINING	34,551.56	34,551.56	
SIGNING 311.844	125,000.00	125,000.00	
NORMAL SIGNING EXPENSE	74,479.06	74,479.06	74,479.06
REMAINING	50,520.94	50,520.94	66,262.50
PAVEMENT MARKING 311.840	135,000.00	135,000.00	
EXPENSE	107,776.90	107,776.90	107,776.90
REMAINING	27,223.10	27,223.10	
BITUMINOUS SEALCOATING	0.00	240,000.00	
CTH C (HOOPER RD. - USH 12)		Gal.	0.00
6.9 miles	115,000.00	Tons	
CTH E (CTH F - WATERTOWN)		Gal.	0.00
9.0 miles	125,000.00	Tons	
CTH		Gal.	0.00
0.0 miles		Tons	
EXPENSE	0.00	0.00	0.00
REMAINING	240,000.00	240,000.00	
BUILDING ALLOCATION	30,000.00	30,000.00	
ESTIMATED EXPENSE	15,903.00	15,903.00	15,903.00
REMAINING	14,097.00	14,097.00	
MISC., HIT & RUNS, INVENT. ADJ.			
HIT & RUNS	5,000.00	5,000.00	6,287.37
FIRE CALLS	0.00	0.00	0.00
UNCOLLECTABLES	0.00	0.00	0.00
INVENTORY ADJUSTMENTS		0.00	0.00
ESTIMATED EXPENSE	6,287.37	6,287.37	6,287.37
REMAINING	(1,287.37)	(1,287.37)	
TOTAL EXPENSE BY ACTIVITY	736,895.03	736,895.03	736,895.03

53311 C.T.H.S. MAINTENANCE		2016	
7/21/2016 13:16			
LABOR 07-12-16			
EQUIPMENT 07-12-16			
MATERIALS 07-12-16			
SHOP MATERIALS 07-12-16	ORIGINAL BUDGET	RE-ESTIMATED TOTALS	TOTAL
ORIGINAL BUDGETED TOTAL	1,767,021.00	1,767,021.00	
APPROVED BUDGET CHANGES	0.00	2,581.32	
APPROVED BUDGET	1,767,021.00	1,769,602.32	
APPROVED CARRY OVER	0.00	192,324.57	
TOTAL AVAILABLE	1,767,021.00	1,961,926.89	
TOTAL EXPENSES	736,895.03	736,895.03	
TOTAL REMAINING	1,030,126.00	1,225,032.00	

53312 C.T.H.S. CONSTRUCTION 2016			
7/21/2016 13:16			
LABOR 07-12-16			
EQUIPMENT 07-12-16			
MATERIALS 07-12-16			
SHOP MATERIALS 07-12-16	ORIGINAL BUDGET	RE-ESTIMATED TOTALS	TOTAL
BITUMINOUS SURFACING			
CTH N 4.00 mi. (CTH B - CTH A)	0.00	95,000.00	9,098.17
CTH Y (STH 18 - CTH F) 6.25 MILES 3125.	1,995,226.00	1,995,226.00	1,444,925.43
CTH A 2.00 mi. (Crossman Rd - Lake Mills)	0.00	860,184.68	-
CTH J 3.75 mi. (CTH G TO JEFFERSON)	2,400,000.00	3,310,000.00	1,250,259.05
	0.00	0.00	-
CTH "P" (CTH E TO CTH F 2.91 mi.	0.00	69,815.32	-
CTH W (ROAD/SITE WORK) 0.00 mi. ()	0.00	85,000.00	41,654.92
CONSTRUCTION JOB	0.00	0.00	-
	0.00	0.00	-
EXPENSE	2,745,937.57	2,745,937.57	2,745,937.57
REMAINING	1,649,288.43	3,669,288.43	
ENGINEERING			0.00
CTH	0.00	0.00	0.00
CTH	0.00	0.00	0.00
CTH	0.00	0.00	0.00
EXPENSE	0.00	0.00	0.00
REMAINING	0.00	0.00	
BUILDING ALLOCATION	45,000.00	45,000.00	
ESTIMATED EXPENSE	23,854.50	23,854.50	23,854.50
REMAINING	21,145.50	21,145.50	
MISC., INVENTORY ADJUSTMEN	0.00	0.00	
ESTIMATED EXPENSE	0.00	0.00	0.00
REMAINING	0.00	0.00	
ICC COMPUTER CHARGES	0.00	0.00	0.00
IP TELEPHONY ALL	0.00	0.00	0.00
ESTIMATED EXPENSE	0.00	0.00	0.00
REMAINING	0.00	0.00	
MISC.	0.00	0.00	(80.00)
TRAINING			2,546.91
EXPENSE	2,466.91	2,466.91	2,466.91
REMAINING	-2,466.91	-2,466.91	
TOTAL EXPENSE BY ACTIVITY	2,772,258.98	2,772,258.98	
BUDGETED TOTAL	4,440,226.00	6,460,226.00	
TOTAL EXPENSES	2,772,258.98	2,772,258.98	
TOTAL REMAINING	1,667,967.02	3,687,967.02	

53312 C.T.H.S. CONSTRUCTION 2016				
7/21/2016 13:16				
LABOR 07-12-16	CTH N 4.00 mi. (CTH B - CTH A)			
EQUIPMENT 07-12-16	Description: Construction, Pave, Shoulder			
MATERIALS 07-12-16				
SHOP MATERIALS 07-12-16	ORIGINAL BUDGET	RE-ESTIMATED TOTALS	HOURS	TOTAL
	0.00	95,000.00		0.00
03/22/16			53.0	5,210.25
03/23/16			30.5	2,850.77
03/29/16			12.0	1,037.15
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
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				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
	0.00	0.00	95.50	9,098.17
REMAINING	85,901.83	85,901.83		

53312 C.T.H.S. CONSTRUCTION	2016			
7/21/2016 13:16				
LABOR 07-12-16	CTH Y (STH 18 - CTH F) 6.25 MILES			3125.9
EQUIPMENT 07-12-16	Description: Pulverize, Pave Shoulder			
MATERIALS 07-12-16				
SHOP MATERIALS 07-12-16	ORIGINAL BUDGET	RE-ESTIMATED TOTALS	HOURS	TOTAL
	1,995,226.00	1,995,226.00		0.00
01/25/16			1.50	106.50
05/19/16			9.00	557.13
05/20/16			16.00	1,133.26
05/23/16			28.50	1,501.23
05/24/16			88.25	5,619.23
05/25/16			30.50	1,348.76
05/26/16			31.50	1,446.95
05/29/16			1.00	68.78
05/31/16			43.00	2,994.06
06/01/16			49.00	3,738.70
06/02/16			53.50	4,482.57
06/03/16			84.00	8,472.50
06/04/16			1.00	75.74
06/05/16			1.00	56.24
06/06/16			42.75	3,708.33
06/07/16			40.00	3,219.34
06/08/16			48.25	4,040.55
06/09/16			56.25	4,947.74
06/10/16			54.25	5,976.87
06/11/16			19.00	2,122.49
06/13/16	2,273.58	34.95	293.25	110,650.71
	11.90	laying cost per ton		
06/14/16	2,376.03	34.95	279.50	115,193.52
	11.63	laying cost per ton		
06/15/16	2,407.36	34.95	312.25	118,005.17
	12.37	laying cost per ton		
06/16/16	2,359.55	34.95	294.75	115,319.87
	12.28	laying cost per ton		
06/17/16	197.87	34.95	176.75	23,421.78
	70.52	laying cost per ton		
06/18/16			1.25	87.67
06/20/16	2,485.57	34.95	278.25	118,461.18
	12.57	laying cost per ton		
06/21/16	2,316.48	34.95	244.25	108,070.48
	11.70	laying cost per ton		
06/22/16			173.00	29,566.61
06/23/16	138.43	34.95	197.75	33,030.12
	54.04	laying cost per ton		
06/24/16			57.00	18,081.22
06/25/16			1.00	68.78
06/27/16	2,344.53	35.95	260.75	116,017.93
	13.53	laying cost per ton		0.00
06/28/16	2,652.88	35.95	280.75	129,195.80
	12.70	laying cost per ton		0.00
06/29/16	2,764.69	35.95	267.25	132,294.80
	11.90	laying cost per ton		0.00
06/30/16	2,100.22	35.95	261.00	105,597.63
	14.19	laying cost per ton		
07/03/16			1.00	71.54
07/05/16			109.50	19,157.27
07/06/16			77.25	18,238.50
07/07/16			100.25	19,556.75
07/08/16			2.00	151.47
07/09/16			1.25	91.09
07/11/16	91.61	35.95	186.75	28,108.55
	77.75	laying cost per ton		
07/12/16	110.09	35.95	199.00	24,980.87
	63.01	laying cost per ton		
07/13/16				4,338.65
07/14/16				1,550.50
				0.00
				0.00
				0.00
	24,618.89		4,754.00	1,444,925.43
REMAINING		550,300.57		

53312 C.T.H.S. CONSTRUCTION 2016				
7/21/2016 13:16				
LABOR 07-12-16	CTH A 2.00 mi. (Crossman Rd - Lake Mills)			
EQUIPMENT 07-12-16	Description: Pulverize, Pave, Shoulder			
MATERIALS 07-12-16				
SHOP MATERIALS 07-12-16	ORIGINAL BUDGET	RE-ESTIMATED TOTALS	HOURS	TOTAL
	0.00	860,184.68		0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
REMAINING	860,184.68	860,184.68		

53312 C.T.H.S. CONSTRUCTION	2016			
7/21/2016 13:16				
LABOR 07-12-16	CTH J 3.75 mi. (CTH G TO JEFFERSON)			
EQUIPMENT 07-12-16				
MATERIALS 07-12-16	ORIGINAL BUDGET	RE-ESTIMATED TOTAL	HOURS	TOTAL
SHOP MATERIALS 07-12-16	ORIGINAL BUDGET	RE-ESTIMATED TOTAL	HOURS	TOTAL
	2,400,000.00	3,310,000.00		0.00
01/25/16			1.50	106.50
02/23/16			40.00	2,464.93
02/24/16			37.50	2,267.79
02/25/16			48.00	2,726.48
02/26/16			44.50	2,356.34
03/02/16			24.00	921.34
03/03/16			62.00	4,150.28
03/04/16			56.00	3,445.13
03/07/16			53.50	3,266.62
03/08/16			69.00	3,903.52
03/09/16			31.00	2,036.28
03/10/16			42.00	2,771.63
03/11/16			36.25	2,113.33
03/14/16			57.00	3,200.06
03/15/16			53.50	2,787.90
03/18/16			3.50	151.89
03/21/16			9.00	559.21
03/23/16			5.50	443.11
03/24/16			11.00	650.92
03/28/16			36.00	2,068.54
03/29/16			32.00	2,560.37
03/30/16			45.50	3,630.75
03/31/16			42.50	2,704.34
04/01/16			11.00	506.71
04/04/16			24.00	2,022.87
04/05/16			34.50	2,463.12
04/06/16			15.50	971.03
04/07/16			7.00	384.43
04/11/16			50.50	3,106.95
04/12/16			6.00	262.42
04/14/16			1.00	43.45
04/15/16			11.50	1,079.80
04/18/16			11.75	701.64
04/19/16			15.00	947.57
04/20/16			201.50	15,665.24
04/21/16			193.50	15,602.13
04/22/16			149.50	19,278.35
04/25/16			158.75	19,486.52
04/26/16			121.50	24,292.33
04/27/16			121.50	22,977.07
04/28/16			194.75	23,310.68
04/29/16			158.25	26,733.79
05/02/16			191.50	31,223.56
05/03/16			190.00	29,422.97
05/04/16			176.50	43,257.44
05/05/16			209.25	48,290.09
05/06/16			198.75	43,659.09
05/07/16			2.00	130.71
05/09/16			201.00	36,207.46
05/10/16			146.00	22,260.67
05/11/16			194.00	23,686.63
05/12/16			259.50	40,565.99
05/13/16			201.00	31,242.21
05/15/16			2.00	130.71
05/16/16			226.25	39,986.77
05/17/16			247.50	37,276.39
05/18/16			219.75	37,037.07
05/19/16			231.50	37,751.92
05/20/16			159.50	35,055.79
05/22/16			2.00	130.71
05/23/16			225.50	27,145.48
05/24/16			197.00	25,000.32
05/25/16			215.50	30,021.36
05/26/16			135.75	22,671.59
05/29/16			1.00	68.78
05/31/16			132.50	26,716.84
06/01/16			147.00	47,594.17
06/02/16			137.50	17,628.14
06/03/16			161.00	22,080.99
06/04/16			1.00	75.74
06/06/16			141.00	19,506.88
06/07/16			183.00	23,145.66
06/08/16			157.75	21,954.80
06/09/16			158.50	25,396.24
06/10/16			79.00	16,074.27
06/11/16			1.00	71.54
06/13/16			50.00	9,135.44
06/14/16			50.00	4,098.94
06/15/16			21.00	1,976.68
06/16/16			22.00	2,508.54
06/17/16			43.75	6,060.06
06/18/16			0.75	53.30
06/20/16			56.00	4,873.82
06/21/16			82.00	7,711.56
06/22/16			94.75	11,091.15
06/23/16			84.50	10,194.42
06/24/16			88.00	12,312.07
06/25/16			1.00	68.78
06/27/16			52.50	7,798.91
06/28/16			53.00	6,444.11
06/29/19			69.50	8,233.46
06/30/16			50.00	5,644.93
07/01/16			8.25	788.24
07/03/16			1.00	71.54
07/05/16			105.00	11,602.83
07/06/16			67.00	11,716.27
07/07/16			60.50	6,832.88
07/08/16			9.00	805.94
07/09/16			0.75	53.30
07/11/16			79.00	8,072.22
07/12/16			75.00	10,308.37
07/13/16				3,966.25
07/14/16				3,182.50
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
			8,566.00	1,250,259.05
REMAINING	1,149,740.95	2,059,740.95		

53312 C.T.H.S. CONSTRUCTION	2016			
7/21/2016 13:16				
LABOR 07-12-16				
EQUIPMENT 07-12-16	Description: Design			
MATERIALS 07-12-16				
SHOP MATERIALS 07-12-16	ORIGINAL BUDGET	RE-ESTIMATED TOTALS	HOURS	TOTAL
	0.00	0.00		0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
REMAINING	0.00	0.00		

53312 C.T.H.S. CONSTRUCTION 2016				
7/21/2016 13:16				
LABOR 07-12-16	CTH "P" (CTH E TO CTH F 2.91 mi.			
EQUIPMENT 07-12-16	Description: Pave and Shoulder			
MATERIALS 07-12-16				
SHOP MATERIALS 07-12-16	ORIGINAL BUDGET	RE-ESTIMATED TOTAL!	HOURS	TOTAL
	0.00	69,815.32		0.00
				0.00
				0.00

53312 C.T.H.S. CONSTRUCTION 2016

7/21/2016 13:16

LABOR 07-12-16

EQUIPMENT 07-12-16

MATERIALS 07-12-16

SHOP MATERIALS 07-12-16

CTH W (ROAD/SITE WORK) 0.00 mi. ()

Description: Final Mat Pave, Shoulder

	ORIGINAL BUDGET	RE-ESTIMATED TOTALS	HOURS	TOTAL
	0.00	85,000.00		0.00
03/16/16			11.00	1,007.83
03/17/16			71.50	5,991.62
03/18/16			64.00	5,775.64
03/21/16			37.00	2,922.60
03/22/16			31.00	1,883.89
04/04/16			32.00	3,535.62
04/05/16			18.00	1,609.84
04/15/16			2.00	111.44
04/18/16			17.00	1,201.50
04/26/16			24.00	1,102.94
04/27/16			94.50	14,020.87
05/05/16			12.00	996.60
05/06/16			18.00	1,494.53
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				41,654.92
REMAINING	43,345.08	43,345.08		

53312 C.T.H.S. CONSTRUCTION 2016				
7/21/2016 13:16				
LABOR 07-12-16	CONSTRUCTION JOB			
EQUIPMENT 07-12-16	Description: Misc. Work			
MATERIALS 07-12-16				
SHOP MATERIALS 07-12-16	ORIGINAL BUDGET	RE-ESTIMATED TOTALS	HOURS	TOTAL
	0.00	0.00		0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
REMAINING	0.00	0.00		

53313 WINTER MAINTENANCE 2016

7/21/2016 13:16

LABOR 07-12-16												
EQUIPMENT 07-12-16										(ROADEO)		
MATERIALS 07-12-16							071	072	073	094	126	
SHOP MATERIALS 07-12-16						TOTAL	W_PLW/APY	W_NONSTRM	W_ANTIICE	A_TRAINING	JE/DC	
WINTER MAINTENANCE	30,000.00	705,000.00		770,224.53								
Labor	C.O.	BUDGET				51,123.40	48,546.76	1,614.09	962.55			
Fringe						40,175.19	38,147.79	1,269.10	758.30			
Machinery						130,131.22	124,832.36	3,430.31	1,868.55			
Transfers/Journal Entries						0.00						
Materials						209,874.27	208,742.65	(6.63)	1,138.25	0.00	0.00	
EXPENSE				431,304.08		431,304.08	420,269.56	6,306.87	4,727.65	0.00	0.00	
REMAINING				338,920.45								
TOTAL EXPENSE BY ACTIVITY						431,304.08	420,269.56	6,306.87	4,727.65	0.00	0.00	
ORIGINAL BUDGET TOTAL							694,896.00					
APPROVED CARRY OVER							150,000.00					
TOTAL AVAILABLE							844,896.00					
APPROVED TRANSFER							0.00					
TOTAL AVAILABLE							844,896.00					
ESTIMATED EXPENSES (equipment storage/building & grounds)						33,338.00						
TOTAL EXPENSES							464,642.08					
TOTAL REMAINING							380,254.00					
								71.93	0.3000	0.65	1.32	34.03
date	reg. hours	o.t. hours	total hours	$ labor	$ incidental	$ sm tool	$ equipment	$ salt	$ salt brine	$ calcium	$ beet juice	$ sand	$ misc.
1/1/2016	0.00	17.75	17.75	627.55	494.38	17.95	642.93	143.86					
1/2/2016	0.00	2.00	2.00	62.70	49.40	1.79	131.88						
1/4/2016	63.00	0.00	63.00	1,405.06	1,106.91	40.19	4,182.67	845.20	23.40				
1/5/2016	21.00	3.50	24.50	568.54	447.90	16.26	1,672.63	197.81	39.75		16.50		
1/6/2016	2.50	0.00	2.50	55.80	43.96	1.60	154.73		87.75		42.90		
1/7/2016	50.00	1.25	51.25	1,150.57	906.42	32.91	3,433.65	1,222.84	36.30				
1/8/2016	2.00	0.00	2.00	44.64	35.17	1.28							
1/9/2016	0.00	58.50	58.50	1,929.78	1,520.28	55.20	3,888.06	10,394.13	289.80				
1/10/2016	5.75	74.50	80.25	2,685.44	2,115.59	76.82	4,979.86	10,142.37	349.80			136.14	
1/11/2016	66.50	0.00	66.50	1,539.27	1,212.64	44.03	3,962.73	2,193.92	45.00	43.40			
1/12/2016	75.00	30.25	105.25	2,729.63	2,150.40	78.08	6,886.55	3,416.76	61.50	46.03			
1/13/2016	76.50	2.00	78.50	1,753.42	1,381.34	50.16	5,198.57	13,918.78	363.15	81.55	124.74		
1/14/2016	40.25	0.00	40.25	885.98	697.98	25.34	2,760.13	2,265.85	50.70	3.29	15.84		
1/15/2016	35.50	0.00	35.50	785.44	618.77	22.47	2,455.45	2,409.71	75.60	6.58	27.72		
1/18/2016	4.00	0.00	4.00	89.28	70.33	2.55	263.76						
1/20/2016	25.00	0.00	25.00	549.32	432.75	15.71	1,719.40	1,078.98	39.60	3.95	15.84		
1/21/2016	4.00	0.00	4.00	89.28	70.33	2.55	92.60		27.00		13.20		
1/22/2016	5.00	0.00	5.00	111.60	87.92	3.19	231.50		101.25		49.50		
1/25/2016	0.50	1.00	1.50	44.64	35.17	1.28	108.58	143.86	38.70		7.92		
1/26/2016	84.00	33.25	117.25	3,001.49	2,364.57	85.86	7,690.69	15,896.91	416.10	21.05	84.48	136.14	
1/27/2016	70.00	3.00	73.00	1,647.96	1,298.26	47.14	5,050.59	2,625.51	80.40	3.95	18.48		
1/28/2016	44.50	16.75	61.25	1,531.71	1,206.68	43.81	4,311.63	881.16	17.40				
1/31/2016	0.00	21.75	21.75	698.43	550.22	19.98	1,552.48	4,747.49	120.90	5.92	26.40		
1/31/2016			0.00		0.00	0.00		4,682.03				9,015.14	
2/1/2016	32.00	0.00	32.00	731.19	576.03	20.92	2,004.64	1,942.16	31.80				
2/2/2016	65.00	13.25	78.25	1,904.86	1,500.65	54.49	5,353.84	8,056.35	213.90				
2/3/2016	46.25	2.50	48.75	1,149.38	905.48	32.88	3,049.23	5,790.50	148.20				
2/4/2016	12.00	0.00	12.00	256.68	202.21	7.34	889.52						
2/5/2016	19.50	0.00	19.50	424.08	334.09	12.13	1,320.27						
2/8/2016	45.25	21.25	66.50	1,701.79	1,340.67	48.68	4,412.66	9,387.09	288.30				
2/9/2016	76.00	27.75	103.75	2,587.95	2,038.79	74.03	6,992.42	5,340.93	122.10	9.21	11.88		
2/10/2016	45.00	0.00	45.00	982.08	773.68	28.09	3,172.56	2,697.44	85.80	5.92	23.76		
2/12/2016	6.00	0.00	6.00	133.92	105.50	3.83	277.80		54.00		26.40		
2/14/2016	4.00	51.25	55.25	1,828.04	1,440.13	52.29	3,562.64	12,875.77	322.80	16.44	66.00		
2/15/2016	61.50	25.25	86.75	2,198.41	1,731.91	62.89	5,980.55	10,897.65	302.10	3.29	13.20		
2/16/2016	1.00	21.75	22.75	741.10	583.84	21.20	1,569.22	4,064.14	118.80				
2/23/2016	8.00	0.00	8.00	178.56	140.67	5.11	370.40		60.75	29.70			
2/26/2016	3.00	0.00	3.00	64.48	50.80	1.84	101.22						
2/29/2016	2.75	1.25	4.00	103.23	81.32	2.95	185.20	(4,997.38)	(1,818.27)	(6.26)	454.50	(1,792.61)	(0.75)
3/1/2016	79.00	46.25	125.25	3,294.12	2,595.11	94.23	8,622.34	19,277.70	501.30				1,772.67
3/2/2016	59.75	0.00	59.75	1,317.14	1,037.64	37.68	3,933.02	4,567.66	115.80		15.84		
3/4/2016	3.50	0.50	4.00	94.86	74.73	2.71	195.02		153.00	19.73	79.20		
3/5/2016	0.00	33.50	33.50	1,121.00	883.12	32.07	2,038.27	7,013.34	176.10				
3/24/2016	104.00	74.50	178.50	4,645.20	3,659.49	132.88	9,267.57	19,853.15	134.70				
3/31/2016			0.00		0.00	0.00		(2,778.89)	(170.32)	(30.41)	(141.82)	(1,412.44)	
4/8/2016	30.00	6.75	36.75	862.61	628.24	0.00	2,338.73	3,592.15	12.00				
4/9/2016	0.00	24.25	24.25	815.19	593.70	0.00	1,791.79	5,783.36	30.00				
4/30/2016			0.00		0.00	0.00		5,868.85	(67.12)	0.00	0.00	0.00	
			0.00		0.00	0.00					

53314 C.T.H.S. BRIDGES 2016						
7/21/2016 13:16						
LABOR 07-12-16						
EQUIPMENT 07-12-16						
MATERIALS 07-12-16				061	093	206
SHOP MATERIALS 07-12-16	ORIGINAL BUDGET	RE-ESTIMATED TOTALS	TOTAL	S_SUPSTR	A_SUPRENG	BRIDGE INSP.
BRIDGES MAINTENANCE						
carried over as a payable	-	-	-			
carried over as a payable	-	-	-			
	-	-	-			
BRIDGE INSPECTIONS	-	-	-			-
(19,308.33 is available as a payable)						
EXPENSE	-	-	-	-	-	-
REMAINING	-	-				
BUILDING ALLOCATION 313.05	-	-				
ESTIMATED EXPENSE	-	-	-			
REMAINING	-	-				
TOTAL EXPENSE BY ACTIVITY			-	-	-	-
ORIGINAL BUDGETED TOTAL	-					
TOTAL EXPENSE	-					
REMAINING AMOUNT	-					

53315 C.T.H.S. FUNDED PROGRAMS 2016

7/21/2016 13:16

LABOR 07-12-16

EQUIPMENT 07-12-16

MATERIALS 07-12-16

SHOP MATERIALS 07-12-16

FUNDED PROGRAMS - LEVY	13 C.O.	14 levy	14 revenue	14 transfer	available	EXPENSE TOTAL	BALANCE REMAINING
315-			-		-	-	-
315-	-	-	-		-	-	-
	-	-	-	-	-	-	-
	-						
REMAINING							
TOTAL EXPENSE BY ACTIVITY	-	-	-	-	-	-	-

Jefferson County Highway Department
Highway Operations Report

July 26, 2016

Operations Summary

Construction Projects

CTH J (CTH G – City of Jefferson) – 4.00 miles
Project Type: Reconstruction
Progress: Curb section was poured between STH 89 and Collins Road. Crews will be working on preparing the STH 89 to Collins Road section for paving. The crews will be working on the large hill cut near CTH G over the next few weeks.

CTH Y (US 18 – CTH D)
Project Type: Resurfacing
Progress: Project is complete!

CTH W (Near new facility)
Project Type: Resurface, Bike Trail
Progress: Project is complete!

CTH A (Crossman Road – City of Lake Mills)
Project Type: Reconstruction
Progress: Project is on-hold until necessary right-of-way is purchased.

General Maintenance

- 1st mowing cut is complete on all county highways, crews are working on the last sections of STH 26 and I94
- Bridge crew resumed sealing bridge decks for the DOT, about 60% of the bridge decks are complete
- Crews will begin seal coating work for all state and county projects in August

Miscellaneous

- 2015 Financial Report is complete