Agenda

Jefferson County
Highway Committee Meeting

Tuesday, August 30, 2016
8:00am
Committee Room
1425 Wisconsin Drive
Jefferson, Wisconsin 53549

Committee Members: Don Reese-Chairman, Ron Buchanan-Vice Chairman, Mike Kelly-Secretary, James Braughler, Blane Poulson

Highway Commissioner: William T. Kern

AGENDA

1. Call meeting to order
2. Roll Call
3. Certification of compliance with the Open Meetings Law
4. Review of the Agenda
5. Public Comment (Members of the Public who wish to address the Committee on specific agenda items must register their request at this time)
6. Approve minutes from July 26, 2016 Highway Committee meeting
7. Communications
8. Old Business
   a. Discuss policy on ATV/UTV use on county highways
9. New Business
   a. Discuss potential project on Korth Lane in the Town of Lake Mills
   b. Review and discuss 2015 Annual Report
   c. Review 2016 highway project schedules
   d. Discuss monthly financial account summary (YTD)
   e. Discussion and possible action on transferring title to the State of Wisconsin Department of Transportation to a parcel of property located north of State Highway 16 and east of North Road in Ixonia for highway right-of-way purposes pursuant to s. 84.09(3)(b) Wis. Stats.
10. Highway Operations Report
11. Review and approve vouchers
12. Set Next Meeting Date (September 27, 2016)
13. Adjourn
14. Project Tour – CTH A, CTH J*

**No County business will be conducted*

Note: The Highway Committee will be taking a tour of two 2016 projects. If members of the public are interested in joining the tour, please contact the Highway Commissioner at least 24 hours in advance of the meeting.

A Quorum of any Jefferson County Committee, Board, Commission or other body, including the Jefferson County Board of Supervisors, may be present at this meeting.

"Individuals requiring special accommodations for attendance at the meeting should contact the County Administrator 24 hours prior to the meeting at 920-674-7101 so appropriate arrangements can be made."

JEFFERSON COUNTY HIGHWAY COMMITTEE
MEETING MINUTES

Tuesday, July 26, 2016

The Jefferson County Highway Committee met on Tuesday, July 26, 2016, at 8:00 A.M. for a meeting at the Highway Office.

ROLL OF THE HIGHWAY COMMITTEE:

Members present: Donald Reese; Ron Buchanan; Mike Kelly; Blane Poulson; James Braughler
Members absent: None
Also Present: William Kern, Highway Commissioner
Ann Jenswold, Highway Department

Purpose of the meeting was to review and approve vouchers and other highway business.

HIGHWAY COMMITTEE MINUTES: The minutes from the June 28, 2016 Highway meeting, having been distributed in advance, it was moved by Mr. Buchanan and seconded by Mr. Reese to approve the minutes as printed.

Carried by the following roll call:
AYES: Reese, Buchanan, Kelly, Braughler
NOES: None
ABSENT: None
ABSTAIN: Poulson

CORRESPONDENCE:

Newsletters:
- NONE

News Releases/Notices:
- NONE

PUBLIC COMMENT:
- NONE

HIGHWAY COMMISSIONER'S REPORT:

- **Construction Projects**
- CTH "J" (CTH G – City of Jefferson) – 4.00 miles

  Project Type: Reconstruction
  Progress: Curb section was poured between STH 89 and Collins Road. Crews will be working on preparing the STH 89 to Collins Road section for paving. The crews will be working on the large hill cut near CTH G over the next few weeks.

- CTH "Y" (US 18 – CTH D)

  Project Type: Resurfacing
  Progress: Project is complete

- CTH "A" (Crossman Road – City of Lake Mills)

  Project Type: Reconstruction
  Progress: Project is on-hold until necessary right-of-way is purchased

- CTH "W" (Near new facility)

  Project Type: Resurface, Bike Trail
  Progress: Project is complete

- **Winter Maintenance**

- **General Maintenance**

  Bridge crew resumed sealing bridge decks for the DOT; about 60% of bridge decks are complete

  Crews completed 1st mowing cut on all county highways, crews are working on the last sections of STH 26 and I-94

  Crews will begin seal coating work for all state and county projects in August

- **Office/Shop Staff**

  2015 financial report is complete

OLD BUSINESS

NONE

NEW BUSINESS

9a. Review 2016 highway project schedules

Commissioner Kern reviewed the updated project schedule with the Committee. He stated that the CTH "J" project is projected to be completed in October. A section of curbing was done last week, and a portion of the roadway will be paved soon. The hill by the pit is currently being cut down, and the pulverizer will be coming soon for the west section of CTH "J". He stated that CTH "Y" is complete. Seal coating will begin in mid – August. The bridge deck sealing is on-going. He stated that the bump milling on I-94 is a discretionary contract with WisDOT. Questions were answered. No Motion

9b. Discuss monthly financial account summary (YTD)

Commissioner Kern reviewed the financial account summary with the Committee, and questions were answered. No Motion

REVIEW & APPROVE VOUCHERS: The vouchers held the following totals resulting:

BILLS:	06/30/16	$ 362,480.82
BILLS:	07/19/16	$ 629,146.06
BILLS:	07/26/16	$ 79,301.31
P CARD:	JULY-GENERAL	$ 2,130.31
P CARD:	JULY-BRIAN	$ 282.64
COMMITTEE:	JUNE	$ 540.52
TOTALS:		$1,073,881.66

It was moved by Mr. Buchanan and seconded by Mr. Poulson that the bills are allowed as reviewed.

Carried by the following roll call:
AYES: Reese, Buchanan, Kelly, Braughler, Poulson
NOES: None
ABSENT: None
ABSTAIN: None

Motion by Mr. Buchanan and seconded by Mr. Poulson to adjourn at 8:45 a.m.

Carried by the following roll call:
AYES: Reese, Buchanan, Kelly, Braughler, Poulson
NOES: None
ABSENT: None
ABSTAIN: None

The next meeting will be held on Tuesday, August 30, 2016 at 8:00 a.m., at the Jefferson County Highway Department.

Approval: _____

_____

Jefferson County Highway Department
Long Range Project Schedule 2016

Grade Crew | Paving Crew
Culvert Crew | Shoulder Crew

Updated Last 8/23/2016

Project/Activity Description	Month	April				May					June				July					August				September				October				November			
	Week	3-Apr-16	10-Apr-16	17-Apr-16	24-Apr-16	1-May-16	8-May-16	15-May-16	22-May-16	29-May-16	5-Jun-16	12-Jun-16	19-Jun-16	26-Jun-16	3-Jul-16	10-Jul-16	17-Jul-16	24-Jul-16	31-Jul-16	7-Aug-16	14-Aug-16	21-Aug-16	28-Aug-16	4-Sep-16	11-Sep-16	18-Sep-16	25-Sep-16	2-Oct-16	9-Oct-16	16-Oct-16	23-Oct-16	30-Oct-16	6-Nov-16	13-Nov-16	20-Nov-16	27-Nov-16
CTH J (CTH G to Collins Rd)																																			
CTH G to STH 89																																			
Traffic Control/Close Road																																			
Misc Removals																																			
Pavement Removals																																			
Grading																																			
Storm Sewer/Culvert Installation																																			
ATT Delay on Scotts Hill (Utility needs to be relocated)																																			
Place 1.25" DABC																																			
Fine Grade																																			
Concrete Curb and Gutter																																			
Red Top for Asphalt																																			
Asphalt Binder Lift																																			
Asphalt Surface Lift																																			
Shouldering Gravel																																			
Paint Markings																																			
Signing																																			
Remove Traffic Control/Open Road																																			
Weather Delay																																			
STH 89 to Collins RD																																			
Traffic Control/Close Road																																			
Misc Removals																																			
Pavement Removals																																			
Grading																																			
Storm Sewer/Culvert Installation																																			
Place 1.25" DABC																																			
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Asphalt Binder Lift																																			
Asphalt Surface Lift																																			
Shouldering Gravel																																			
Paint Markings																																			
Signing																																			
Remove Traffic Control/Open Road																																			
Weather Delay																																			
CTH Y (STH 18 to CTH D)																																			
Traffic Control/Close Road																																			
Misc Removals																																			
Culvert Installation																																			
Pulvervize and Relay Pavement																																			
Fine Grade and Red Top																																			
Asphalt Binder Lift																																			
Asphalt Surface Lift																																			
Shouldering Gravel																																			
Paint Markings																																			
Signing																																			

Jefferson County Highway Department
Long Range Project Schedule 2016

Grade Crew | Paving Crew
Culvert Crew | Shoulder Crew

Updated Last 8/23/2016

Month	April				May					June				July					August				September				October					November			
Week	3-Apr-16	10-Apr-16	17-Apr-16	24-Apr-16	1-May-16	8-May-16	15-May-16	22-May-16	29-May-16	5-Jun-16	12-Jun-16	19-Jun-16	26-Jun-16	3-Jul-16	10-Jul-16	17-Jul-16	24-Jul-16	31-Jul-16	7-Aug-16	14-Aug-16	21-Aug-16	28-Aug-16	4-Sep-16	11-Sep-16	18-Sep-16	25-Sep-16	2-Oct-16	9-Oct-16	16-Oct-16	23-Oct-16	30-Oct-16	6-Nov-16	13-Nov-16	20-Nov-16	27-Nov-16

Project/Activity Description

Remove Traffic Control/Open Road (Road Opened 7-14-16)

CTH A (Lake Mills)

Pending

City/Town/Village Projects

Town of Jefferson-Ditching on Airport RD (Complete)
Seal Coating For Towns - Aug 14 to Aug 27
Town of Jefferson-Grunnert Seal Coat
City of Whitewater-Various Parking Lots
Town of Sumner-Burnham RD
Town of Ixioia-Buisness 16
Town of Palmyra Culvert Installation Blue Spring Lake (Complete)
Town of Palmyra Culvert Replacement on Betenz and Lowland (Complete)
Town of Palmyra Place Millings on Witkins and Betenz (Complete)
Town of Aztalan Culvert Replacement on Popp (Complete)
Town of Watertoo Guardrail Installation on Island Church (Complete)

Maintenance Work County/State

Roadside Maintence County/State

Mowing

IH 94 Bump Grinding RMA

Eastbound
Westbound

Ditching

CTH B Various Locations (Completed 5/31)
CTH O and Kroghville RD (Completed 6/2)

Seal Coat

CTH C (Hooper Road-US 12) - Aug 14 to Aug 27
CTH E (CTH F - Watertown) - Aug 14 to Aug 27
STH 19 (Watertown to Portland) - Aug 14 to Aug 27

Crack Seal

CTH O (Newville Rd - Waterloo) 2 Miles (Completed 4-15)
CTH A (US 18 - Crossman Rd) 3 Miles (Completed 4-14)
CTH J (US 12 - CTH G) 1.26 Miles
CTH C (Hooper Rd - US 12) 6.90 Miles (Completed 4-13)
CTH E (CTH F - Watertown) 9 Miles (Completed 5-3)
CTH D (STH 106 - CTH E) 15.75 Miles
CTH F (CTH CI - Sullivan) 5.73 Miles (Started on 5-9)
CTH X (CTH B - Watertown) 6.08 Miles
CTH M (US 12 - CTH N) 2.45 Miles
CTH H (STH 59 - CTH Z) 1.73 Miles (Completed 5-9)

Jefferson County Highway Department
Long Range Project Schedule 2016

Grade Crew | Paving Crew
Culvert Crew | Shoulder Crew

Updated Last 8/23/2016

Project/Activity Description	Month	April				May					June				July					August				September				October					November			
	Week	3-Apr-16	10-Apr-16	17-Apr-16	24-Apr-16	1-May-16	8-May-16	15-May-16	22-May-16	29-May-16	5-Jun-16	12-Jun-16	19-Jun-16	26-Jun-16	3-Jul-16	10-Jul-16	17-Jul-16	24-Jul-16	31-Jul-16	7-Aug-16	14-Aug-16	21-Aug-16	28-Aug-16	4-Sep-16	11-Sep-16	18-Sep-16	25-Sep-16	2-Oct-16	9-Oct-16	16-Oct-16	23-Oct-16	30-Oct-16	6-Nov-16	13-Nov-16	20-Nov-16	27-Nov-16
Bridge Maintenance																																				
HWY 26 and I-94 Bridge Deck Sealing for State																																				
HWY 12 Box Culvert Repair (Deck and Wing Wall)																																				
Weed Spraying																																				
County/State Spraying Jefferson County																																				
Dane County Weed Spraying																																				

Division of Transportation
System Development
Southwest Region
2101 Wright Street
Madison, WI 53704-2583

Scott Walker, Governor
Mark Gottlieb, P.E., Secretary
Internet: www.dot.wisconsin.gov

Telephone: 608-246-5357
Facsimile (FAX): 608-242-8027

E-mail: jan.mcallister@dot.wi.gov

August 12, 2013

ANDY ERDMAN, DIRECTOR
JEFFERSON COUNTY LAND INFORMATION OFFICE
311 S CENTER AVE., ROOM 101
JEFFERSON, WI 53549-1701

RE: F-06-2(13), parcel 24
USH 16 and North Road, Ixonia
Subject: Transfer of Title to WisDOT Right of Way

Per our discussions, the Wisconsin Department of Transportation (WisDOT) is in the process of disposing of the property north of STH 16 and east of North Road in Ixonia. This disposal process will require that title to the right of way, initially purchased by Jefferson County in trust for the State, be transferred to WisDOT.

Please allow the enclosed Order to County to Convey Highway Right of Way to State (DT2170) to serve as WisDOT's notice that, in accordance with 84.09(3)(b) Wis. Statutes, the County execute the enclosed Quit Claim Deed – Transfer of Right of Way (unnumbered) placing title of the parcels listed therein with the Wisconsin Department of Transportation. Following execution and notarization, we ask that you return the original document to:

Teri Weil
Wisconsin Department of Transportation
2101 Wright Street
Madison, WI 53704

Please feel free to call me if you have any questions at (608) 246-5357.

Sincerely,

Teri Weil
Department of Transportation
Real Estate Specialist

Enclosure

QUIT CLAIM DEED – RIGHT OF WAY TRANSFER

Wisconsin Department of Transportation
Exempt from fee [s. 77.25(2r) Wis. Stats.]
RE1026 04/2013

THIS DEED, made by **Jefferson** County, GRANTOR, quit claims to the **State of Wisconsin, Department of Transportation**, GRANTEE, by direction and order of the Wisconsin Department of Transportation, dated **June 29, 2016**, pursuant to Section 84.09(3)(b), Wisconsin Statutes, the following parcels of land in **Jefferson** County, State of Wisconsin.

LEGAL DESCRIPTION IS ATTACHED AND MADE A PART OF THIS DOCUMENT BY REFERENCE.

This space is reserved for recording data

Return to
Wisconsin Department of Transportation
SW Region- Madison
2101 Wright Street
Madison, WI 53704

Parcel Identification Number/Tax Key Number
None Assigned

Signature Date

Print Name

Signature Date

Print Name

Signature Date

Print Name

Signature Date

Print Name

Date

State of Wisconsin)
) ss.
_____ County)

On the above date, this instrument was acknowledged before me by the named person(s).

Signature, Notary Public, State of Wisconsin

Print Name, Notary Public, State of Wisconsin

Date Commission Expires

Project ID	This instrument was drafted by	Parcel No(s).
F 06-2(13)	Wisconsin Department of Transportation	24

LEGAL DESCRIPTION

Parcels of land acquired for highway purposes pursuant to order of the Wisconsin Department of Transportation, formerly State Highway Commission, and as shown on the road plans for project F 06-2(13), Jefferson County, as said lands are more particularly described in the following recorded instruments:

Parcel No.	Grantor	Location	Volume	Page No.	Document No.
24	William J. Evans, also known as Wm. J. Evans, and Evelyn Evans, his wife	NW ¼ of NW 1/4 , Section 22, T8N, R16E	294	302	510254

ORDER TO COUNTY TO CONVEY HIGHWAY RIGHT OF WAY TITLE TO STATE

RE2170 04/2015

Wisconsin Department of Transportation

The County Highway Committee of Jefferson County, Wisconsin pursuant to the Order of the Wisconsin Department of Transportation acquired under Section 84.09, Wisconsin Statutes, or its predecessor, certain lands or interests. The title to lands or interests specified below is transferable to the State of Wisconsin pursuant to Section 84.09, Wisconsin Statutes on the Order of the Wisconsin Department of Transportation to the County Clerk and the County Highway Committee. It is ordered that the County Clerk and County Highway Committee convey to the State of Wisconsin without charge the title or easement acquired with the following parcel(s) of the Wisconsin Department of Transportation project designated below.

Parcel	Grantor	Location	Recording Data		
			Volume (Reel)	Page (Image)	Document Number
24	William J. Evans, also known as Wm. J. Evans, and Evelyn Evans, his wife	Part of NW 1/4 of NW 1/4 of Section 22, T8N, R16E	294	302-303	510254

x David R Miller 7-6-16

State Real Estate Manager Signature Date

David R. Miller

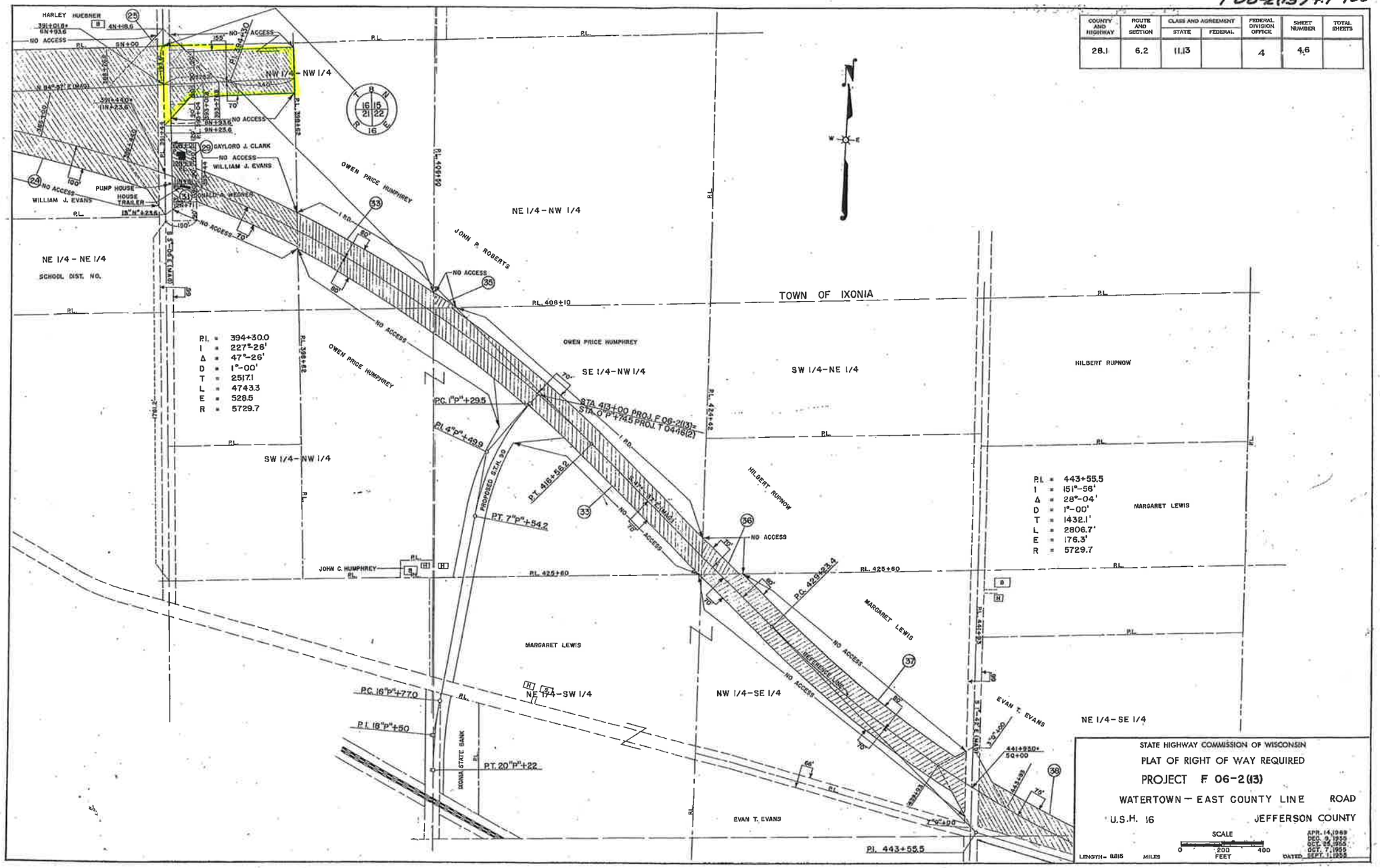
Print Name

Project ID F-06-2(13)

Parcel No.(s) 24

F06-2(13) 4.7 155

COUNTY AND HIGHWAY	ROUTE AND SECTION	CLASS AND AGREEMENT		FEDERAL DIVISION OFFICE	SHEET NUMBER	TOTAL SHEETS
		STATE	FEDERAL			
28.1	6.2	11.13		4	4.6	



STATE HIGHWAY COMMISSION OF WISCONSIN

PLAT OF RIGHT OF WAY REQUIRED

PROJECT F 06-2(13)

WATERTOWN — EAST COUNTY LINE ROAD

U.S.H. 16 JEFFERSON COUNTY

SCALE 0 200 400 FEET

LENGTH - 8.815 MILES

DATED APR. 14, 1969 DEC. 9, 1959 OCT. 23, 1959 OCT. 7, 1959 SEPT. 11, 1958

JEFFERSON COUNTY HIGHWAY DEPARTMENT
SUMMARY OF MAJOR COUNTY ACCOUNTS

8/22/2016 5:46

08/22/16

LABOR 08-17-16
EQUIPMENT 08-17-16
MATERIALS 08-10-16
SHOP MATERIALS 08-16-16

PERCENT OF LABOR YEAR 62.57%

ACCOUNT	AVAILABLE	SPENT	APPROVED TRANSFER	BALANCE	PERCENT SPENT
53311 COUNTY MAINTENANCE	1,961,936.89	797,011.73	0.00	1,164,925.16	40.62%
53312 COUNTY CONSTRUCTION	6,474,226.00	3,476,718.86	0.00	2,997,507.14	53.70%
53313 WINTER MAINTENANCE	844,896.00	464,642.08	0.00	380,253.92	54.99%
	9,281,058.89	**4,738,372.67**	**0.00**	**4,542,686.22**	**51.05%**
53314 BRIDGE MAINTENANCE	0.00	0.00	0.00	0.00	#DIV/0!
53315 FUNDED PROGRAMS	0.00	0.00	0.00	0.00	#DIV/0!
	0.00	**0.00**	**0.00**	**0.00**	**#DIV/0!**
	9,281,058.89	**4,738,372.67**	**0.00**	**4,542,686.22**	**51.05%**

53311 C.T.H.S. MAINTENANCE 2016

8/22/2016 5:46

LABOR 08-17-16

EQUIPMENT 08-17-16

MATERIALS 08-10-16

SHOP MATERIALS 08-16-16	ORIGINAL BUDGET	RE-ESTIMATED TOTALS	TOTAL
GENERAL PATROL	1,157,021.00	1,351,926.89	
SECTION 10 311.830			70,276.05
SECTION 11 311.831			48,227.54
SECTION 12 311.832			37,885.40
SECTION 13 311.833			57,291.35
SECTION 14 311.834			48,328.90
SECTION 15 311.835			57,898.44
SECTION 16 311.836			53,644.31
SECTION 17 311.837			39,441.12
SECTION 18 311.838			18,902.72
SECTION 840 MISC. INCL. TRAINING			72,455.71
SECTION 840.01 DOWN-TIME		30.75	1,093.94
SECTION 840.04 LAKE MILLS WETLAND DEL.			0.00
EXPENSE	505,445.48	505,445.48	505,445.48
REMAINING	651,575.52	846,481.41	
CRACK SEAL	75,000.00	75,000.00	
NORMAL CRACK SEALING EXP.	40,448.44	40,448.44	40,448.44
REMAINING	34,551.56	34,551.56	
SIGNING 311.844	125,000.00	125,000.00	
NORMAL SIGNING EXPENSE	81,961.29	81,961.29	81,961.29
REMAINING	43,038.71	43,038.71	78,212.50
PAVEMENT MARKING 311.840	135,000.00	135,000.00	
EXPENSE	117,687.19	117,687.19	117,687.19
REMAINING	17,312.81	17,312.81	
BITUMINOUS SEALCOATING	0.00	240,000.00	
CTH C (HOOPER RD. - USH 12)		Gal.	21,423.39
6.9 miles	115,000.00	Tons	
CTH E (CTH F - WATERTOWN)		Gal.	1,250.38
9.0 miles	125,000.00	Tons	
CTH B		Gal.	3,441.59
0.0 miles		Tons	
CTH O		Gal.	165.44
0.0 miles		Tons	
EXPENSE	26,280.80	26,280.80	26,280.80
REMAINING	213,719.20	213,719.20	
BUILDING ALLOCATION	30,000.00	30,000.00	
ESTIMATED EXPENSE	18,771.00	18,771.00	18,771.00
REMAINING	11,229.00	11,229.00	
MISC., HIT & RUNS, INVENT. ADJ.			
HIT & RUNS	5,000.00	5,000.00	6,417.53
FIRE CALLS	0.00	0.00	0.00
UNCOLLECTABLES	0.00	0.00	0.00
INVENTORY ADJUSTMENTS		0.00	0.00
ESTIMATED EXPENSE	6,417.53	6,417.53	6,417.53
REMAINING	(1,417.53)	(1,417.53)	

53311 C.T.H.S. MAINTENANCE 2016

8/22/2016 5:46

LABOR 08-17-16

EQUIPMENT 08-17-16

MATERIALS 08-10-16

SHOP MATERIALS 08-16-16	ORIGINAL BUDGET	RE-ESTIMATED TOTALS	TOTAL
TOTAL EXPENSE BY ACTIVITY	797,011.73	797,011.73	797,011.73
ORIGINAL BUDGETED TOTAL	1,767,021.00	1,767,021.00	
APPROVED BUDGET CHANGES	0.00	2,591.32	
APPROVED BUDGET	1,767,021.00	1,769,612.32	
APPROVED CARRY OVER	0.00	192,324.57	
TOTAL AVAILABLE	1,767,021.00	1,961,936.89	
TOTAL EXPENSES	797,011.73	797,011.73	
TOTAL REMAINING	970,009.00	1,164,925.00	

53312 C.T.H.S. CONSTRUCTION 2016

8/22/2016 5:46

LABOR 08-17-16

EQUIPMENT 08-17-16

MATERIALS 08-10-16

SHOP MATERIALS 08-16-16

	ORIGINAL BUDGET	RE-ESTIMATED TOTALS	TOTAL
BITUMINOUS SURFACING			
CTH N 4.00 mi. (CTH B - CTH A)	0.00	95,000.00	9,098.17
CTH Y (STH 18 - CTH F) 6.25 MILES 3125.	1,995,226.00	1,995,226.00	1,536,883.23
CTH A 2.00 mi. (Crossman Rd - Lake Mills)	0.00	860,184.68	-
CTH J 3.75 mi. (CTH G TO JEFFERSON)	2,400,000.00	3,310,000.00	1,849,979.33
	0.00	0.00	-
CTH "P" (CTH E TO CTH F 2.91 mi.	0.00	69,815.32	-
CTH W (ROAD/SITE WORK) 0.00 mi. ()	0.00	85,000.00	41,654.92
CONSTRUCTION JOB	0.00	0.00	-
	0.00	0.00	-
EXPENSE	3,437,615.65	3,437,615.65	3,437,615.65
REMAINING	957,610.35	2,977,610.35	
ENGINEERING			0.00
CTH	0.00	0.00	0.00
CTH	0.00	0.00	0.00
CTH	0.00	0.00	0.00
EXPENSE	0.00	0.00	0.00
REMAINING	0.00	0.00	
BUILDING ALLOCATION	45,000.00	59,000.00	
ESTIMATED EXPENSE	36,916.30	36,916.30	36,916.30
REMAINING	8,083.70	22,083.70	
MISC., INVENTORY ADJUSTMEN	0.00	0.00	
ESTIMATED EXPENSE	0.00	0.00	0.00
REMAINING	0.00	0.00	
ICC COMPUTER CHARGES	0.00	0.00	0.00
IP TELEPHONY ALL	0.00	0.00	0.00
ESTIMATED EXPENSE	0.00	0.00	0.00
REMAINING	0.00	0.00	
MISC.	0.00	0.00	(360.00)
TRAINING			2,546.91
EXPENSE	2,186.91	2,186.91	2,186.91
REMAINING	-2,186.91	-2,186.91	
TOTAL EXPENSE BY ACTIVITY	3,476,718.86	3,476,718.86	
BUDGETED TOTAL	4,440,226.00	6,474,226.00	
TOTAL EXPENSES	3,476,718.86	3,476,718.86	
TOTAL REMAINING	963,507.14	2,997,507.14	

53312 C.T.H.S. CONSTRUCTION 2016

8/22/2016 5:46

LABOR 08-17-16

EQUIPMENT 08-17-16

MATERIALS 08-10-16

SHOP MATERIALS 08-16-16

CTH N 4.00 mi. (CTH B - CTH A)

Description: Construction, Pave, Shoulder

	ORIGINAL BUDGET	RE-ESTIMATED TOTALS	HOURS	TOTAL
	0.00	95,000.00		0.00
03/22/16			53.0	5,210.25
03/23/16			30.5	2,850.77
03/29/16			12.0	1,037.15
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
	0.00	0.00	95.50	9,098.17
REMAINING	85,901.83	85,901.83		

53312 C.T.H.S. CONSTRUCTION 2016

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LABOR 08-17-16

EQUIPMENT 08-17-16

MATERIALS 08-10-16

SHOP MATERIALS 08-16-16

CTH Y (STH 18 - CTH F) 6.25 MILES 3125.9

Description: Pulverize, Pave Shoulder

	ORIGINAL BUDGET	RE-ESTIMATED TOTAL	HOURS	TOTAL
	1,995,226.00	1,995,226.00		0.00
01/25/16			1.50	106.50
05/19/16			9.00	557.13
05/20/16			16.00	1,133.26
05/23/16			28.50	1,501.23
05/24/16			88.25	5,619.23
05/25/16			30.50	1,348.76
05/26/16			31.50	1,446.95
05/29/16			1.00	68.78
05/31/16			43.00	2,994.06
06/01/16			49.00	3,738.70
06/02/16			53.50	4,482.57
06/03/16			84.00	8,472.50
06/04/16			1.00	75.74
06/05/16			1.00	56.24
06/06/16			42.75	3,708.33
06/07/16			40.00	3,219.34
06/08/16			48.25	4,040.55
06/09/16			56.25	4,947.74
06/10/16			54.25	5,976.87
06/11/16			19.00	2,122.49
06/13/16	2,273.58	34.95	293.25	111,192.39
	12.13 laying cost per ton			
06/14/16	2,376.03	34.95	279.50	115,647.23
	11.82 laying cost per ton			
06/15/16	2,407.36	34.95	312.25	118,426.47
	12.55 laying cost per ton			
06/16/16	2,359.55	34.95	294.75	115,762.77
	12.47 laying cost per ton			
06/17/16	197.87	34.95	176.75	21,161.76
	72.00 laying cost per ton			
06/18/16			1.25	87.67
06/20/16	2,485.57	34.95	278.25	118,461.18
	12.57 laying cost per ton			
06/21/16	2,316.48	34.95	244.25	108,070.48
	11.70 laying cost per ton			
06/22/16			173.00	29,566.61
06/23/16	138.43	34.95	197.75	33,030.12
	54.04 laying cost per ton			
06/24/16			57.00	18,081.22
06/25/16			1.00	68.78
06/27/16	2,344.53	35.95	260.75	116,017.93
	13.53 laying cost per ton			0.00
06/28/16	2,652.88	35.95	280.75	129,195.80
	12.70 laying cost per ton			0.00
06/29/16	2,764.69	35.95	267.25	132,294.80
	11.90 laying cost per ton			0.00
06/30/16	2,100.22	35.95	261.00	105,597.63
	14.19 laying cost per ton			
07/03/16			1.00	71.54
07/05/16			109.50	19,157.27
07/06/16			77.25	18,238.50
07/07/16			100.25	19,556.75
07/08/16			2.00	151.47
07/09/16			1.25	91.09
07/11/16	91.61	35.95	196.75	29,121.14
	77.75 laying cost per ton			
07/12/16	110.09	35.95	199.00	24,980.87
	63.01 laying cost per ton			
07/13/16			105.25	15,676.62
07/14/16			118.50	14,129.58
07/18/16			97.00	12,849.64
07/19/16			41.00	3,306.18
07/20/16			39.00	2,359.58
07/25/16			15.00	1,596.41
07/26/16				25,877.64
				21,439.14
	24,618.89		5,180.75	1,536,883.23
REMAINING		458,342.77		

53312 C.T.H.S. CONSTRUCTION 2016

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LABOR 08-17-16

EQUIPMENT 08-17-16

MATERIALS 08-10-16

SHOP MATERIALS 08-16-16

CTH A 2.00 mi. (Crossman Rd - Lake Mills)

Description: Pulverize, Pave, Shoulder

	ORIGINAL BUDGET	RE-ESTIMATED TOTALS	HOURS	TOTAL
	0.00	860,184.68		0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
REMAINING	860,184.68	860,184.68		

53212 C.T.H.S. CONSTRUCTION 2016

CTH J 3.75 mi. (CTH G TO JEFFERSON)

	2,400,000.00	3,310,000.00		0.00
07/29/16			1.00	100.00
07/31/16			48.00	2,484.00
08/24/16			37.00	2,287.79
08/25/16			48.00	2,729.48
08/26/16			44.00	2,556.34
09/02/16			24.00	921.34
09/03/16			62.00	4,150.28
09/04/16			66.00	3,445.13
09/07/16			52.00	3,266.87
09/08/16			58.00	3,803.50
09/09/16			31.00	2,358.26
09/10/16			42.00	2,771.63
09/11/16			38.25	2,113.53
09/14/16			57.00	3,200.06
09/15/16			32.00	2,197.90
09/16/16			2.00	161.88
09/21/16			9.00	569.11
09/23/16			6.00	443.11
09/24/16			11.00	860.90
09/25/16			36.00	2,066.54
09/26/16			32.00	2,560.17
09/30/16			46.00	3,630.75
09/31/16			42.00	2,704.54
04/01/16			11.00	906.71
04/04/16			34.00	2,022.47
04/05/16			34.00	2,463.12
04/06/16			16.00	921.02
04/07/16			7.00	384.43
04/11/16			38.50	3,104.96
04/12/16			6.00	282.42
04/14/16			1.00	42.45
04/15/16			11.00	1,878.80
04/18/16			11.75	701.84
04/19/16			16.00	843.97
04/20/16			201.00	15,665.24
04/21/16			193.00	15,602.13
04/22/16			148.00	19,278.26
04/25/16			158.75	19,496.92
04/26/16			121.00	24,292.33
04/27/16			121.00	22,477.07
04/28/16			194.75	23,212.68
04/29/16			168.25	26,733.78
05/02/16			181.00	31,223.96
05/03/16			190.00	29,422.87
05/04/16			176.00	43,257.44
05/05/16			209.25	49,280.09
05/06/16			158.75	43,858.28
05/07/16			2.00	130.71
05/09/16			221.00	36,227.46
05/10/16			146.00	22,280.67
05/11/16			154.00	23,888.93
05/12/16			288.00	40,555.99
05/13/16			201.00	31,242.21
05/16/16			2.00	130.71
05/18/16			226.25	28,996.12
05/17/16			247.00	37,278.39
05/18/16			219.75	38,037.07
05/19/16			231.00	37,781.82
05/20/16			158.00	38,086.79
05/23/16			2.00	130.71
05/23/16			225.00	27,148.48
05/24/16			187.00	38,602.33
05/25/16			215.00	38,021.38
05/26/16			138.75	22,671.98
05/29/16			1.00	88.78
05/31/16			122.00	28,318.84
06/01/16			147.00	47,584.12
06/02/16			137.00	17,628.14
06/03/16			161.00	12,088.89
06/04/16			1.00	75.74
06/06/16			161.00	19,508.88
06/07/16			183.00	23,145.86
06/08/16			157.75	21,954.83
06/09/16			168.00	25,396.24
06/10/16			78.00	16,374.27
06/11/16			1.00	71.54
06/12/16			60.00	9,135.44
06/14/16			50.00	4,066.94
06/15/16			21.00	1,950.88
06/16/16			22.00	2,208.54
06/17/16			42.75	6,060.06
06/18/16			0.75	53.30
06/20/16			56.00	4,873.62
06/21/16			67.00	7,219.56
06/22/16			94.75	11,061.16
06/23/16			84.00	16,794.42
06/24/16			88.00	12,312.07
06/25/16			1.00	68.78
06/27/16			82.00	7,798.91
06/28/16			63.00	8,444.11
06/29/16			60.00	8,233.46
06/30/16			60.00	8,644.60
07/01/16			6.25	788.24
07/03/16			1.00	71.54
07/05/16			166.00	11,662.83
07/06/16			67.00	11,718.27
07/07/16			66.50	8,832.88
07/08/16			8.00	805.54
07/09/16			0.75	53.30
07/11/16			78.00	8,373.22
07/12/16			76.00	10,208.37
07/13/16			98.00	15,757.87
07/14/16			99.00	14,757.58
07/17/16			2.00	130.71
07/18/16			128.00	11,124.63
07/19/16			127.00	9,527.30
07/20/16			140.00	11,573.49
07/21/16			122.50	10,796.89
07/22/16			15.00	1,331.38
07/24/16			0.75	50.26
07/25/16			161.00	12,652.57
07/26/16			138.00	12,483.60
07/27/16			146.50	11,910.42
07/28/16			21.00	36,789.94
07/28/16	lunge residence		121.00	8,587.26
07/29/16			137.00	12,542.12
07/31/16			2.00	130.71
08/01/16			161.25	12,709.12
08/02/16			161.00	23,519.12
08/03/16	1,432.14	36.00	152.00	24,054.14
	12.54	laying cost per ton		
08/04/16	371.47	36.75	152.00	23,236.15
	26.68	laying cost per ton		
08/05/16			100.25	8,970.53
08/07/16			2.00	130.71
08/08/16			196.00	16,348.51
08/09/16	1,717.08	36.75	274.52	66,684.10
	12.78	laying cost per ton		0.00
08/10/16	1,896.28	36.75	293.00	32,411.46
	14.06	laying cost per ton		
08/11/16			163.30	14,581.92
08/12/16			6.00	2,785.42
08/13/16			1.00	75.74
08/15/16			67.00	5,845.06
08/16/16			142.75	16,458.28
				0.00
			96.75	48,726.88
			remaining	1,543,979.33
REMAINING	960,000.47	1,480,020.67		

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LABOR 08-17-16

EQUIPMENT 08-17-16

MATERIALS 08-10-16

SHOP MATERIALS 08-16-16

Description: Design

	ORIGINAL BUDGET	RE-ESTIMATED TOTAL:	HOURS	TOTAL
	0.00	0.00		0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
REMAINING	0.00	0.00		

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LABOR 08-17-16

EQUIPMENT 08-17-16

MATERIALS 08-10-16

SHOP MATERIALS 08-16-16

CTH "P" (CTH E TO CTH F 2.91 mi.

Description: Pave and Shoulder

	ORIGINAL BUDGET	RE-ESTIMATED TOTALS	HOURS	TOTAL
	0.00	69,815.32		0.00
				0.00
				0.00

53312 C.T.H.S. CONSTRUCTION 2016

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LABOR 08-17-16

EQUIPMENT 08-17-16

MATERIALS 08-10-16

SHOP MATERIALS 08-16-16

CTH W (ROAD/SITE WORK) 0.00 mi. ()

Description: Final Mat Pave, Shoulder

	ORIGINAL BUDGET	RE-ESTIMATED TOTAL	HOURS	TOTAL
	0.00	85,000.00		0.00
03/16/16			11.00	1,007.83
03/17/16			71.50	5,991.62
03/18/16			64.00	5,775.64
03/21/16			37.00	2,922.60
03/22/16			31.00	1,883.89
04/04/16			32.00	3,535.62
04/05/16			18.00	1,609.84
04/15/16			2.00	111.44
04/18/16			17.00	1,201.50
04/26/16			24.00	1,102.94
04/27/16			94.50	14,020.87
05/05/16			12.00	996.60
05/06/16			18.00	1,494.53
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				41,654.92
REMAINING	43,345.08	43,345.08		

53312 C.T.H.S. CONSTRUCTION 2016

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LABOR 08-17-16

EQUIPMENT 08-17-16

MATERIALS 08-10-16

SHOP MATERIALS 08-16-16

CONSTRUCTION JOB

Description: Misc. Work

	ORIGINAL BUDGET	RE-ESTIMATED TOTAL:	HOURS	TOTAL
	0.00	0.00		0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
REMAINING	0.00	0.00		

53313 WINTER MAINTENANCE 2016

8/22/2016 5:48

				TOTAL	071 W_PLW/APY	072 W_NONSTRM	073 W_ANTIICE	(ROADEO) 094 A_TRAINING	126 JE/DC
LABOR 08-17-16									
EQUIPMENT 08-17-16									
MATERIALS 08-10-16									
SHOP MATERIALS 08-16-16									
WINTER MAINTENANCE	30,000.00	705,000.00	770,224.53						
Labor	C.O.	BUDGET		51 123 40	48 546 76	1 614 09	962 55		
Fringe				40 175 19	38 147 79	1 269 10	758 30		
Machinery				130 131 22	124 832 36	3 430 31	1 868 55		
Transfers/Journal Entries				0 00					
Materials				208 874 27	208 742 85	[illegible]	1 138 25	0 00	0 00
EXPENSE			431,304.08	431 304 08	420 269 56	6 306 87	4 727 65	0 00	0 00
REMAINING			338,920.45						
TOTAL EXPENSE BY ACTIVITY				431,304.08	420,269.56	6,306.87	4,727.65	0.00	0.00

ORIGINAL BUDGET TOTAL		694,896.00
APPROVED CARRY OVER		150,000.00
TOTAL AVAILABLE		844,896.00
APPROVED TRANSFER		0.00
TOTAL AVAILABLE		844,896.00
ESTIMATED EXPENSES (equipment storage/building & grounds)	33,338.00	
TOTAL EXPENSES		464,642.08
TOTAL REMAINING		380,254.00

date	reg. hours	o.t. hours	total hours	$ labor	$ incidental	$ sm tool	$ equipment	$ salt	$ salt brine	$ calcium	$ beet juice	$ sand	$ misc.
								71 93	0.3000	0 65	1 32	34 03	
1/1/2016	0 00	17 75	17 75	527 55	494 36	17 95	642 93	143 60					
1/2/2016	0 00	2 00	2 00	62 70	49 40	1 79	131 88						
1/4/2016	63.00	0 00	63 00	1 405.06	1,106 91	40 19	4,182 67	845 20	23 40				
1/5/2016	21.00	3.50	24.50	568.54	447 90	16 26	1,672 63	197 81	39 75		16 50		
1/6/2016	2.50	0.00	2.50	55 80	43 96	1 60	154 73		87 75		42 90		
1/7/2016	50.00	1.25	51.25	1 150.57	906 42	32 91	3,433 65	1,222 84	36 30				
1/8/2016	2 00	0 00	2.00	44.64	35 17	1 28							
1/9/2016	0.00	58 50	58 50	1 929 78	1,520 28	55 20	3,888 06	10,394 13	289 80				
1/10/2016	5 75	74 50	80.25	2 685 44	2,115 59	76 92	4,979 86	10,142 37	349.80			136 14	
1/11/2016	56 50	0 00	86 50	1 539.27	1,212 84	44 03	3,962 73	2,193 92	45.00	43 40			
1/12/2016	75 00	30 25	105 25	2 729.63	2,150 40	78 08	6,886 55	3 416 76	61 50	46 03			
1/13/2016	76 50	2 00	78.50	1 753.42	1,381 34	50 16	5,198 57	13,918 78	363 15	81 55	124 74		
1/14/2016	40 25	0 00	40 25	985.98	697 98	25.34	2,760 13	2,265 85	50.70	3 29	15 54		
1/15/2016	35 50	0.00	35.50	785.44	618 77	22.47	2,455 45	2,409 71	75.60	6.58	27 72		
1/18/2016	4 00	0.00	4.00	89.28	70 33	2 55	280 78						
1/20/2016	25 00	0 00	25.00	549.32	432.75	15.71	1,719.40	1,078 98	39.60	3.95	15.84		
1/21/2016	4 00	0 00	4 00	89.28	70 33	2.55	92 60		27.00		13.20		
1/22/2016	5 00	0 00	5 00	111.60	87 92	3 19	231 50		101.25		49 50		
1/25/2016	0 50	1 00	1.50	44.64	35 17	1.28	108 58	143 88	38.70		7 92		
1/26/2016	84 00	33 25	117 25	3,001 49	2 364 57	85.58	7,890 69	15,896 91	416 10	21 05	84.48	136 14	
1/27/2016	70 00	3 00	73 00	1,647.96	1 298 26	47 14	5,050 59	2,625 51	80 40	3 95	18.48		
1/28/2016	44.50	16 75	61 25	1,531.71	1 206 68	43.81	4,311 63	881 16	17.40				
1/31/2016	0.00	21 75	21 75	398.43	550 22	19 98	1,552 48	4,747 49	120 90	5 92	26 40		
1/31/2016			0 00		0 00	0.00		4,682 03				9,015 14	
2/1/2016	32 00	0 00	32 00	731 19	576 03	20 92	2,004 64	1,942 16	31 80				
2/2/2015	65 00	13 25	78 25	1 304 86	1 500 65	54 49	5 353 84	8 056 35	213 90				
2/3/2016	46 25	2 50	48 75	1 149.38	905 48	32 58	3 048 23	5 790 50	148 20				
2/4/2016	12 00	0 00	12 00	256.68	202 21	7 34	889 52						
2/5/2016	19 50	0 00	19 50	424 08	334 09	12 13	1 320 27						
2/8/2016	45.25	21 25	66 50	1,701.79	1 340 67	48 68	4,412 66	9,387 09	288 30				
2/9/2016	78.00	27 75	105 75	2,587 95	2 038 79	74 03	6,992 42	5 340 83	122 10	9 21	11 88		
2/10/2016	45.00	0.00	45.00	982.08	773 66	28 09	3,172 56	2,697 44	85.60	5 92	23 76		
2/12/2016	6 00	0.00	6 00	133 92	105 50	3 83	277 80		54.00		26 40		
2/14/2016	4.00	51 25	55 25	1,828.04	1 440 13	52.29	3,562 64	12,875 77	322.80	16 44	66 00		
2/15/2016	51.50	25 25	86 75	2,198.41	1 731 91	62 89	5,980 55	10,897 65	302 10	3 29	13.20		
2/16/2016	1 00	21 75	22 75	741.10	583 84	21 20	1 569 22	4,064 14	118 80				
2/20/2016	8.00	0.00	8 00	178 56	140.67	5 11	370 40		60.75	29 70			
2/26/2016	3.00	0 00	3 00	84.48	50 80	1 84	101 22						
2/29/2016	2 75	1.25	4 00	103 23	81 32	2.95	185 20	4 957 38	(1 815 27)	16 26	454 50	(1 792 41)	(0 75)
3/1/2016	78.00	46.25	125 25	3,284 12	2.595 11	94 23	8 622 34	18,277 70	501 30				1,772 67
3/2/2016	58 75	0.00	59 75	1,317 14	1,037 64	37 68	3 933 02	4,567 66	115 80		15 84		
3/4/2016	3.50	0 50	4 00	94.86	74 73	2 71	195 02		153.00	19 73	79.20		
3/5/2016	0 00	33 50	33 50	1,121 00	883 12	32 07	2,038 27	7,013 34	176 10				
3/24/2016	104 00	74.50	178 50	4,845.20	3,659 49	132 88	9,267 57	19,853 15	134 70				
3/31/2015			0 00		0 00	0.00		(2 778 89)	(100 00)	(60 47)	(47 52)	(412 44)	
4/8/2015	30 00	6.75	36 75	862.61	628 24	0 00	2 338 73	3,592 15	12 00				
4/9/2015	0 00	24 25	24 25	815 19	583 70	0 00	1 791 79	5,783 36	30 00				
4/30/2015			0 00		0 00	0 00		5 868 85	[illegible]	0 00	0 00	0 00	
			0 00		0 00	0 00							
			0 00		0 00	0 00							
			0 00		0 00	0 00							
			0 00		0 00	0 00							
			0 00		0 00	0 00							
			0 00		0 00	0 00							
			0 00		0 00	0.00							
			0 00		0 00	0 00							
			0 00		0 00	0.00							
			0 00		0 00	0 00							
			0 00		0 00	0.00							
			0 00		0 00	0

53314 C.T.H.S. BRIDGES 2016

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LABOR 08-17-16

EQUIPMENT 08-17-16

MATERIALS 08-10-16

SHOP MATERIALS 08-16-16

	ORIGINAL BUDGET	RE-ESTIMATED TOTALS	TOTAL	061 S_SUPSTR	093 A_SUPRENG	206 BRIDGE INSP.
BRIDGES MAINTENANCE						
carried over as a payable	-	-	-			
carried over as a payable	-	-	-			
	-	-	-			
BRIDGE INSPECTIONS (19,308.33 is available as a payable)	-	-	-			-
EXPENSE	-	-	-	-	-	-
REMAINING	-	-				
BUILDING ALLOCATION 313.05	-	-				
ESTIMATED EXPENSE	-	-	-			
REMAINING	-	-				
TOTAL EXPENSE BY ACTIVITY			-	-	-	-

ORIGINAL BUDGETED TOTAL	-
TOTAL EXPENSE	-
REMAINING AMOUNT	-

53315 C.T.H.S. FUNDED PROGRAMS 2016

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LABOR 08-17-16

EQUIPMENT 08-17-16

MATERIALS 08-10-16

SHOP MATERIALS 08-16-16

FUNDED PROGRAMS - LEVY	13 C.O.	14 levy	14 revenue	14 transfer	available	EXPENSE TOTAL	BALANCE REMAINING
315-			-		-	-	-
315-	-	-	-		-	-	-
	-	-	-	-	-	-	-
	-						
REMAINING							
TOTAL EXPENSE BY ACTIVITY	-	-	-	-	-	-	-

Jefferson County Highway Department
Highway Operations Report

August 30, 2016

Operations Summary

Construction Projects

CTH J (CTH G – City of Jefferson) – 4.00 miles
Project Type: Reconstruction
Progress: Crews are working on completing the hill cut and west 1.0 miles of construction. First mat of asphalt is complete over the eastern 2.5 miles of project.

CTH Y (US 18 – CTH D)
Project Type: Resurfacing
Progress: Project is complete!

CTH W (Near new facility)
Project Type: Resurface. Bike Trail
Progress: Project is complete!

CTH A (Crossman Road – City of Lake Mills)
Project Type: Reconstruction
Progress: Project is on-hold until necessary right-of-way is purchased.

General Maintenance

- All 1st cut mowing is complete and the bump/tent grinding improvements on I-94 are 90% complete
- Bridge crew should be finishing all bridge deck sealing by the end of August
- Crews will finish all seal coat project by the end of August

Miscellaneous

- 2015 Financial Report is complete