

Jefferson County Solid Waste/Air Quality Committee September 16, 2016 - 8:00 a.m.

Jefferson County Courthouse – Room 203 311 S. Center Avenue, Jefferson, WI 53549

Agenda

Members: Don Reese-Chair, Gregg Patrick -Vice Chair, Laura Payne-Secretary, Kirk Lund and Gary Kutz

Staff: Rob Klotz and Sharon Ehrhardt

- 1. Call to Order
- 2. Roll Call (Establish a Quorum)
- 3. Certification of Compliance With the Open Meetings Law
- 4. Review the Agenda
- 5. Introductions
- 6. Public Comment
- 7. Communication
- 8. Approval of Minutes June 17, 2016
- 9. Discussion with Possible Action-Update, Deer Track Park Landfill with Don Smith
- 10. Discussion with Possible Action-Jefferson County Debris Management with Donna Haugom
- 11. Discussion with Possible Action-2016/2017 Budget with Rob Klotz
- 12. E-Waste Collections
 - a. Discussion with Possible Action on Update Actions for Sites: Waterloo, Watertown, Ixonia, Jefferson. Fort Atkinson
 - Discussion with Possible Action on Update Actions for Refrigerant Depot and Legacy Recycling July 30 and August 20 events.
- 13. Discussion with Possible Action-Clean Sweep Items
 - a. September 23 and 24, 2016 Clean Sweep in Watertown
 - b. Completed MOUs Watertown, Waterloo Utilities, Jefferson, Fort Atkinson, Ixonia
 - c. Rolette Wheel for 2017 Fair Game
 - d. Compost bins and Collapsible Containers for Fair, Parks and Sheriffs Garden
 - e. Picnic tables for Parks and Courthouse
 - f. Donations Updates
 - g. Drug Collection Updates
 - 1) DOJ Update
 - 2) PWWG Update
- 14. Discussion with Possible Action on RU and Clean Sweep Resolution
- 15. Upcoming Meeting Dates and Possible Agenda Items.
- 16. Adjourn

A Quorum of any Jefferson County Committee, Board, Commission or other body, including the Jefferson County Board of Supervisors, may be present at this meeting.

INDIVIDUALS REQUIRING SPECIAL ACCOMMODATIONS FOR ATTENDANCE AT THE MEETING SHOULD CONTACT THE COUNTY ADMINISTRATOR 24 HOURS PRIOR TO THE MEETING AT 920-674-7101 SO APPROPRIATE ARRANGEMENTS CAN BE MADE.



Summary - Jefferson County

Solid Waste/Air Quality Committee – Recycling Event Saturday, July 30, 2016 and August 20, 2016

Time: 9 - 11 a.m.

Jefferson County Fair Park – Gate 1 503 N. Jackson Avenue Jefferson, WI 53549

Members: Don Reese-Chair, Gregg Patrick-Vice Chair, Laura Payne-Secretary, Gary Kutz and Kirk Lund

Staff: Rob Klotz and Sharon Ehrhardt

1. Recycling Event Operation

A. Place: Jefferson County Fair Park-Gate 1, 503 N. Jackson Avenue, Jefferson, WI

Directions: Facility located at the Jefferson County Fair Park, 3½ blocks north of W. Racine Street (USH 18) on N. Jackson Avenue and 4½ blocks west of Main Street (STH 26) on W. Puerner Street.

B. Time: 9 a.m. to 11 a.m.

Refrigerant Depot & Legacy Recycling will be set up before residents arrive.

2. Summary of the two events.

Jefferson County Appliance Disposal Report (2016 Clean-Up Event) (SERVICES RENDERED BY: REFRIGERANT DEPOT, LLC)

<u>APPLIANCE</u>	<u>July</u>	<u>August</u>
AIR CONDITIONERS	19	9
CAR BATTERIES	31	11
DEEP FREEZERS	4	0
DEHUMIDIFIERS	34	13
DISHWASHERS	6	2
DRYERS	0	0
EXERCISE EQUIPMENT	9	0
GRILLS	7	1
LAWN MOWERS	27	3
LAWN EQUIPMENT		4
MICROWAVES	17	19
REFRIGERATORS	23	10
SNOW BLOWERS	6	0
STOVES	3	0
WASHERS	9	5
WATER COOLERS	1	0
WATER HEATERS	1	0
TOTAL	.: 197	77
TOTAL CARS	i: 177	112

Legacy Recycling: July 30 19,975 pounds of electronics August 20 12,741 pounds of electronics

On July 30 we had 106 cars the first hour with about 12 backed up on the road.

Only one person complained about the TV charges. One couple brought 13 TVs the first trip = \$260, and the second trip 10 TVs = \$200, for a totaling \$460.

Attending the July 30 event was Gary Kutz, Gregg Patrick, Don Reese and Sharon Ehrhardt

Attending the August 20 event was Gregg Patrick.

I'm attaching a few pictures from the July 30 event.







3. Adjourn

Everyone left at about 11:30 a.m.

A Quorum of any Jefferson County Committee, Board, Commission or other body, including the Jefferson County Board of Supervisors, may be present at this meeting.

This is a Recycling Event no business will be conducted!

INDIVIDUALS REQUIRING SPECIAL ACCOMMODATIONS FOR ATTENDANCE AT THE MEETING SHOULD CONTACT THE COUNTY ADMINISTRATOR 24 HOURS PRIOR TO THE MEETING AT 920-674-7101 SO APPROPRIATE ARRANGEMENTS CAN BE MADE.



Jefferson County Solid Waste/Air Quality Committee June 17, 2016 - 8:00 a.m.

Jefferson County Courthouse – Room 203 311 S. Center Avenue, Jefferson, WI 53549

Minutes

Members: Don Reese-Chair, Gregg Patrick-Vice Chair, Laura Payne-Secretary, Kirk Lund and Gary

Kutz

Staff: Sharon Ehrhardt

Guest: Vic Karaliunas & Lee Schmeckpeper-Town of Ixonia Recycling; Rick Schultz-City of

Watertown Street Department and Bill Pinnow City of Jefferson

1. Call to Order

Meeting called to order at 8:10 a.m. by Reese

2. Roll Call (Establish a Quorum)

Committee members in attendance at 8:10 a.m. were Payne, Reese, Kutz and Patrick. Lund was excused.

3. Certification of Compliance With the Open Meetings Law

Ehrhardt stated that the Solid Waste/Air Quality Committee complied with open meetings law requirements.

4. Review the Agenda

No changes were proposed to the agenda.

5. Reese Introduction of New Members, Staff and Guests

Reese made introductions of the new members, staff and guests in attendance.

6. Election of Officers

Nominations for Committee Chair

Payne nominated Reese for Chair of the Solid Waste/Air Quality Committee and Patrick seconded the motion. Payne made a motion to close nominations and cast a unanimous ballot for Reese as Chair of the Solid Waste/Air Quality Committee for the next two years and Patrick seconded the motion.

Motion carried 4-0.

Nominations for Committee Vice-Chair

Payne nominated Patrick for Vice Chair of the Solid Waste/Air Quality Committee and Kutz seconded the motion. Payne made a motion to closed nominations and cast a unanimous ballot for Patrick as Vice-Chair of the Solid Waste/Air Quality Committee for the next two years and Kutz seconded the motion.

Motion carried 4-0.

Nominations for Committee Secretary

Kutz nominated Payne for Secretary of the Solid Waste/Air Quality Committee and Patrick seconded the motion. Kutz made a motion to close nominations and cast a unanimous ballot for Payne as Secretary of the Solid Waste/Air Quality Committee for the next two years and Patrick seconded the motion.

Motion Carried 4-0.

7. Public Comment

No public comment.

8. Communication

Bill Pinnow said he was announcing as of June 20th the City of Jefferson Recycling site will be closed. The City discussed moving the site to the compost site, but it is open 24/7. They would also need to staff the site. The City decided they want to continue the compost as it is. They have a waste hauler that could handle the additional e-waste because John's Disposal is a registered e-waste collector. Pinnow said that they made an agreement with John's Disposal to pick up the TVs and other electronics on bulk day. They will re-elevate their program again in 2017.

9. Approval of Minutes - April 1, 2016

Motion by Payne, seconded by Patrick to approve the April 1, 2016 minutes as presented.

Motion carried 4-0

10. E-Waste Collections

a. Discussion with Possible Action on Update Actions for Sites: Waterloo, Watertown, Ixonia, Jefferson, Fort Atkinson

Jefferson: See the comments from Pinnow under communication-item 8.

<u>Fort Atkinson</u>: Ehrhardt said the Selle told her they would be charging \$20 per CRT glass TVs and monitors. Everything else would continue to be free. Selle said he has a one year contract with URT for their electronics recycling. Selle said he wants Ehrhardt to continue to do the reports for the DNR.

<u>Waterloo</u>: Ehrhardt said the Hoffman called her to tell her that Waterloo Utilities raised their utility rate \$1 to cover the cost of recycling electronics, TVs and lamps. There site is only open to City of Waterloo residents. Hoffman told Ehrhardt to continue to do the reports to the DNR. They are continuing with URT.

<u>Ixonia/Concord</u>: Karaliunas said that their site is only open to Town of Ixonia and Concord residents. They will be charging for TVs, flat screen TVs and all monitors. Karaliunas said they haven't heard back from Pfeiffer, but would like to continue with URT.

<u>Watertown</u>: Schultz said that they have gone to a truck pickup instead of dumpster and they are also sorting all their metals. They get about \$1,500 dollars for the full container of metals. Schultz said they have \$37,000 in the budget to cover CRT glass TV and monitor disposal with transportation charges. They are monitoring their site and it will only be open to City of Watertown residents. They have already issued some citations. He also said that only City of Watertown residents call bring mattresses to his site. Ehrhardt said she would advertise this accordingly. Schultz hoped that he can continue with the \$20,000 for Clean Sweeps in his budget. Schultz said that they are also staying with URT. Ehrhardt brought to the Committee's attention that if Schultz exceeds the \$37,000 he budgeted for electronic recycling he might have to use some of the \$20,000 he has budgeted for the Clean Sweep in Watertown. So Watertown Clean Sweep could cost the Committee more in 2017.

b. Discussion with Possible Action on Information from Refrigerant Depot and Legacy Recycling on Three Scheduled Events.

Ehrhardt show the committee the Recycling Event flyer and asked that they help in getting this information out to the public. Payne said she would try to get this placed as a news release in her local newspaper. Ehrhardt said she would be placing ads in the Jefferson County Daily Union and the Watertown Daily Times. Ehrhardt said that she got very good reports on Refrigerant Depot and Legacy from people she talked to at the DNR e-waste conference.

c. Discussion with Possible Action on Information on the E-Cycle meeting in Madison June 1 Visio and other manufactures attended the meeting. They say the Wisconsin e-cycle bill is one of the best in the country. They don't see increasing the weight for credits will help the problem. They think we will slowly see a decrease in the CRT TVs in the next years.

Jefferson County Electronics:

2014: Fort-187,176; Watertown- 504,409; Ixonia-25,552; Waterloo-24,073; Jefferson-28,810; MIS-3,874 Total = 767,894

2015: Fort-184,179; Watertown-680,872; Ixonia-42,549; Waterloo-30,458; Jefferson-104,021; MIS-8,757 Total = 1,050,836

2016: Fort-163,492; Watertown-630,011; Ixonia-31,495; Waterloo-35,441; Jefferson-152,803; MIS-1,949 Total = 1,015,191

Grand total since we started collecting in 2005 4,711,038

Jefferson County Appliances:

2014: Fort-18,119; Watertown-116,395; Ixonia-2,508; Jefferson- 2,597

Total = 139,619

2015: Fort-19,926; Watertown-165,832; Ixonia-10,315; Jefferson-9,681

Total=205,753

<u>2016:</u> Fort-None; Watertown-142,192; Ixonia-8,580; Jefferson-17,765; Waterloo-(Lamps Only 528 pieces)

Total=170,537

Cost of Electronic CRTs/Monitors

	Watertown	Fort Atkinson	Jefferson	Ixonia	Waterloo	MIS
July 1-Dec. 31 Subtotal	\$ 27,729.09	\$ 6,909.20	\$ 3,604.55	\$ 441.70	\$ 1,520.15	\$ -
Jan 1-June 16 Subtotal	\$ 30,799.26	\$ 5,443.40	\$ 4,102.26	\$ 256.76	\$ 2,965.15	\$ 175.00
Totals	\$ 58,528.35	\$12,352.60	\$ 7,706.81	\$ 698.46	\$ 4,485.30	\$ 175.00
Grand Total	\$83.946.52					

d. Discussion with Possible Action on Information on Senate Bill 621 introduced by Senator Miller Ehrhardt told the committee that Senate Bill 621 will be brought before legislative committee again and everyone will be asked to call our Senators to encourage them to get it on the floor for a vote. This past year it passed the committees unanimously, but could not get on the list from Senator Fitzgerald's office for a floor vote. Senator Miller also said that if you know a staff person of a legislator talk to them and push to get it on list for a Senate vote.

11. Discussion with Possible Action-Clean Sweep Items

a. Summary of Clean Sweep and Tire Collection April 8 & 9, 2016

No further discussion about the summary sheet.

b. Donations Updates

Donation totals: 2015 \$7,606.00 and 2016 \$6,925.00

c. Advertising for Clean Sweeps & Events

Will be placing ads in the Jefferson Daily Union and Watertown Daily Time, Advertiser, Facebook, Website (on already), Fair Park telethon, Town websites, will also send out a news releases that might get pickup on more newspapers and Cable TV.

d. Drug Collection Updates

Waterloo and Palmyra now have their drug drop-off containers. Ehrhardt will update our brochure and website with the new drug drop-off sites. Kutz was concerned that Rainbow Hospice still flashes their drugs on site when a loved one dies. Payne knows someone from Rainbow and will try to address that issue with them because we do have drug drop-off containers in almost all Jefferson County police departments. Ehrhardt said maybe they are under a different set of state or federal regulations.

12. Discussion with Possible Action on Information from Gary Kutz about Tire Removal along Rock River Road

Kutz said that a resident removed a bunch of tire from the river bed. Kutz understanding was that the tires were put in the river bed to stabilize after they put in a sewerage line in the 60's. They then fill with gravel and used as a boat ramp. What can they do about the tires? Reese suggested that Kutz the DNR. Schultz gave Kutz contact information for the DNR.

- 13. Discussion with Possible Action-Update, Deer Track Park Landfill with Don Smith Smith was unable to attend the meeting. Reese said nothing has changed at the landfill.
- 14. Discussion with Possible Action-Jefferson County Debris Management with Donna Haugom Haugom was unable to attend the meeting. Ehrhardt will put her on the next meeting of the Solid Waste/Air Quality Committee.

15. Discussion with Possible Action on Information from AROW and Recycling Council meetings – Ehrhardt

Ehrhardt attend the AROW Product Stewardship meeting and they will be investigating PaintCare for Wisconsin and Product Stewardship for Wisconsin's paints.

At the Recycling Council meeting they said they would back AROW for paint stewardship. The Council is also in the process of putting together a priority list of projects. They will be writing a letter to the Governor, Representatives and Senators about the RU grants and the tipping fee fund explaining the reason why they

the funds should be used for Clean Sweeps, recycling, recycling reseach and explaining the recycling business in our state.

16. Upcoming Meeting Dates and Possible Agenda Items.

The next meeting will be September 16, 2016 at 8:00 a.m.

The next Clean Sweep will be September 23 & 24, 2016 in Watertown.

Friday, October 7, 2016 is the Clean Sweep in Whitewater.

Agenda items: Budget, Update Recycling Events

17. Adjourn

Patrick made a motion at 10:00 a.m. to adjourn the meeting and Payne seconded the motion.

A Quorum of any Jefferson County Committee, Board, Commission or other body, including the Jefferson County Board of Supervisors, may be present at this meeting.

INDIVIDUALS REQUIRING SPECIAL ACCOMMODATIONS FOR ATTENDANCE AT THE MEETING SHOULD CONTACT THE COUNTY ADMINISTRATOR 24 HOURS PRIOR TO THE MEETING AT 920-674-7101 SO APPROPRIATE ARRANGEMENTS CAN BE MADE.

DEER TRACK PARK LANDFILL- FORECAST HOST FEES

07-25-16 DAS

	4				07-25-16 DAS
		FC	RECAST T	TONNAG	E
	1st	2nd	3rd	4th	Total for Four
COMMODITY	Quarter	Quarter	Quarter	Quarter	Quarters
ALL	48048.36	48067.91	35000	35000	166116.27
RGC (Revenue Generating Cover)	-3655.64	-3679.79	0	0	-7335.43
OUTGOING (Leachate)	-8798.94	-6646.61	0	0	-15445.55
RDW (Green Waste)		0	0	0	0
	35594	37742	35000	35000	
	Net Tons:				
					143,335
	Total Host	Fee:			
					\$2.05
			TOTAL DUI	E:	\$293,837
					<u> </u>
Town of Farmington					
W2804 County Hwy. B					
Watertown, WI 53094		80%			\$235,070
,					•
Jefferson County Treasurer					
320 S. Main Street					
Jefferson, WI 53549		20%			\$58,767
					7 - 370 - 0
					\$293,837
	2015 Host	Fees Paid	\$333,308	Į,	+113,001
	2014 Host		\$317,451		
			,,		

2013 Host Fees Paid

2012 Host Fees Paid

\$285,120

\$209,932

Budget Work Sheet 2017 Business Unit 7109 Solid waste program

1	1.			-	-				
המידולה	CT02	2010	2016	9702	50T6	2017	(-/+)	(-/+)	2017
	ACTUAL	ADOPTED	AMENDED	ACTUAL 6 MTH	ESTIMATED	REQUESTED	ADOPTED	ADM VS ADOPT	ADMIN
00									
AND ZC									
7109 SOLID WASTE PROGRAM									
R REVENUE									
421001 STATE AID	-25,715	0	0	-150	-20,150	0	0	0	0
421058 STATE AID - PRIOR YEAR	0	0	0	0	0	0	0	0	0
451009 DEER TRACK PARK CHARGES	-66,662	-65,000	-65,000	0	-65,000	-59,000	000'9	65,000	0
458011 PUBLIC SOLID WASTE CHARG	-4,268	-5,000	-5,000	-2,442	-5,000	-5,000	0	5,000	0
472007 MUNICIPAL OTHER CHARGES	-20,000	-20,000	-20,000	0	0	0	20,000	20,000	0
474202 DEPT SOLID WASTE CHARGES	0	0	0	0	0	0	0	0	0
481001 INTEREST & DIVIDENDS	0	0	0	0	0	0	0	0	0
485100 DONATIONS - UNRESTRICTED	-7,306	-6,000	-6,000	-6,925	-6,925	-6,000	0	000'9	0
486011 SALE OF MISC SCRAP	0	0	0	0	0	0	0	0	0
486014 SALE RECYLING MATERIAL	-10,211	0	0	-4,338	-4,338	0	0	0	0
R REVENUE	-134,162	-96,000	-96,000	-13,855	-101,413	-70,000	26,000	000'96	0
O OTHER FINANCING SOURCE									
699700 RESV APPLIED OPERATING	0	-209,812	0	0	0	-141,002	68,810	209,812	0
699800 RESV APPLIED CAPITAL	0	0	0	0	0	0	0	0	0
699992 BAL FWD PRIOR YEAR	0	0	0	0	0	0	0	0	0
699993 A/C BAL FWD 2008	0	0	0	0	0	0	0	0	0
699994 A/C BAL FWD 2010	0	0	0	0	0	0	0	0	0
699997 A/C BAL FWD 2009	0	0	0	0	0	0	0	0	0
R OTHER FINANCING SOURCE	0	-209,812	0	0	0	-141,002	68,810	209,812	0
E EXPENDITURES									
511110 SALARY-PERMANENT REGULAR	0	0	0	0	0	0	0	0	0
511210 WAGES-REGULAR	20,593	23,463	23,463	13,361	23,463	24,094	631	-23,463	0
511220 WAGES-OVERTIME	98	0	0	0	0	0	0	0	0
511310 WAGES-SICK LEAVE	397	0	0	79	0	0	0	0	0
511320 WAGES-VACATION PAY	1,486	0	0	9	0	0	0	0	0
511330 WAGES-LONGEVITY PAY	107	117	117	0	117	124	7	-117	0
511340 WAGES-HOLIDAY PAY	780	0	0	178	0	0	0	0	0

Page 1/13

09/06/2016 12:49:35

Budget Work Sheet 2017 Business Unit 7109 Solid waste program

				F3	60.4				
Description	2015	2016	2016	2016	2016	2017	(-/+)	(-/+)	2017
	ACTUAL	ADOPTED	AMENDED	ACTUAL 6 MTH	ESTIMATED	REQUESTED	ADOPTED	ADM VS ADOPT	ADMIN
532336 LODGING	82	70	70	0	70	280	210	-70	0
532339 OTHER TRAVEL & TOLLS	0	25	25	0	25	25	0	-25	0
533225 TELEPHONE & FAX	14	150	150	00	150	150	0	-150	0
535242 MAINTAIN MACHINERY & EQU	583	200	700	362	700	700	0	-700	0
571002 MIS ALLOCATION	0	0	0	0	0	0	0	0	0
571004 IP TELEPHONY ALLOCATION	197	198	198	99	198	137	-61	-198	0
571005 DUPLICATING ALLOCATION	84	2,777	2,777	1,389	2,777	494	-2,283	-2,777	0
571006 SOLID WASTE CHARGES	0	1,000	1,000	0	0	0	-1,000	-1,000	0
571009 MIS PC GROUP ALLOCATION	788	963	963	482	896	985	22	- 963	0
571010 MIS SYSTEMS GRP ALLOC(IS	355	402	402	201	402	490	88	-402	0
591519 OTHER INSURANCE	121	118	118	61	118	119	1	-118	0
593391 PRIOR YEAR EXPENDITURES	0	0	0	0	0	0	0	0	0
594813 CAP OFC EQUIP	0	0	0	0	0	0	0	0	0
594950 OPERATING RESERVE	0	112,908	147,818	0	0	63,112	-49,796	-112,908	0
E EXPENDITURES	164,942	305,812	340,722	114,716	205,133	211,002	-94,810	-305,812	0
7109 SOLID WASTE PROGRAM	30,780	0	244,722	100,861	103,720	0	0	0	0

Business Unit 7109 Solid waste program Budget Work Sheet 2017

RESV APPLIED OPERATING

7109.699700

use formula- a+b see Sharons notes. Brian helps us with this entry

Program 2015 requested and then hit save and the number 699700 Res Applied Operating....enter and then create zero in 2015 requested by entering positive number of the one that shows at the bottom of Solid a=2015 amended + b=2015 estimated= should be zero. use formula- a+b see Sharons notes. Brian helps us with this entry

Program 2015 requested and then hit save and the number 699700 Res Applied Operating....enter and then create zero in 2015 requested by entering positive number of the one that shows at the bottom of Solid Waste a=2015 amended + b=2015 estimated= should be zero.

WAGES-REGULAR

7109.511210

Sharons position-50%

PURCHASE CARE & SERVICES

URT electronic recycling costs. implemented July 2015

Solid Waste Committee voted to continue collection of electronics thru 2015, but at \$1000 per week, we will be revisiting that issue.

Page 5/13

09/06/2016 12:49:35

071 PLANNING AND ZONING

Budget Work Sheet 2017 Business Unit 7109 Solid waste program

Arow membership Sharon-County

Arow membership Sharon-County

ADVERTISING
other educational adds in news paper regarding Clean
Sweep/ Recycling Program

Green sheet-WTN Daily Times Half Page Add-Daily union EDUCATIONAL INITIATIVE 7109.531334

This is part of the negotiated agreement

New materials for educational purposes

New materials for educational purposes compost bins for parks-county fair and collapsible garbage cans for drawing at fair tent

REGISTRATION 7109.532325
Registration for Sharon-3 conferences.

MEALS 7109.532335 Meals not included in conferences.

LODGING 7109.532336 Sharon- 2 conferences for solid Waste

09/06/2016 12:49:36

Business Unit 7109 Solid waste program **Budget Work Sheet 2016**

Detail Information

STATE AID

7109.421001

State aid may or may not be available, so we do not count on anything.

DEER TRACK PARK CHARGES

7109.451009

2015 projections from Don Smith = 64835.50

7109.458011 PUBLIC SOLID WASTE CHARGES

Spring-Jefferson 2015 had over 200 people , three more events.

MUNICIPAL OTHER CHARGES

7109.472007 Donations from City of Watertown..

As of budget prep date, I am leaving this in, but no

guarantee it will remain

7109.485100 DONATIONS - UNRESTRICTED

Donations from individuals and Towns and

corporates...tend to come in at the end of the year.

7109.486014 SALE RECYLING MATERIAL

NOW PAYING FOR ELECRONIC RECYCLING- approx. \$1000 per

RESV APPLIED OPERATING

7109.699700

09/06/2016 12:49:36

Business Unit 7109 Solid waste program **Budget Work Sheet 2016**

PRINTING & DUPLICATING

7109.531313

Printing brochures and educational handouts as needed

SMALL ITEMS OF EQUIPMENT

7109.531314

small items for office to manage program

2012-\$995 cost of drug drop box-Fort

our portion

2013- \$1000 for possible drug drop box-Lake Mills

possible new drug box-waterloo

other new drug boxes

chair for sharon

7109.531322

Daily Union Subscription

SUBSCRIPTIONS

7109.531324

Arow membership Sharon-County

MEMBERSHIP DUES

ADVERTISING

7109.531326 other educational adds in news paper regarding Clean

Sweep/ Recycling Program

Green sheet-WTN Daily Times Half Page Add-Daily union 09/06/2016 12:49:37

Page 11/13

071 PLANNING AND ZONING

09/06/2016 12:49:37

Business Unit 7109 Solid waste program Budget Work Sheet 2016

OPERATING RESERVE

7109.594950

Brian helps us with this entry

See explanation in 699700 res.appl.oper.

plug to get to zero

Page 13/13

071 PLANNING AND ZONING

2017

Memorandum of Understanding (MOU) Clean Sweep and Drug Collections

Jefferson County shall be responsible to develop, implement and operate a continuous household, agricultural, drug and business hazardous waste program with City of Watertown Street Department, City of Fort Atkinson Public Works Department, City of Whitewater Public Works Complex, City of Jefferson, Town of Ixonia & Concord Recycling Program, Waterloo Utilities and Jefferson County Sheriff's Office.

Jefferson County shall be responsible to develop and implement VSQG (Very Small Quantity Generator) and clean sweep educational components with the cooperation of the above parties.

Jefferson County will have a collection event in spring at the Jefferson County Fair Park and the City of Watertown Street Department and the City of Whitewater Public Works Department will have a collection event in fall. The number of events will be determined by dollars available for the events in the next ensuing year 2017.

Jefferson County shall be responsible for all administrative costs and services related to the collection, storage, transportation and final disposal of household, agricultural, and business hazardous waste collected during the hours of clean sweep events.

Jefferson County shall be responsible for hiring a state contractor for the disposal of hazardous waste material collected at clean sweep events.

Jefferson County shall be responsible for writing grants to obtain additional funds for the clean sweeps events. Jefferson County shall monitor program usage to insure that all costs will be covered by the available grants, contract fees and donated dollars, less in-kind contributions. Should there be the potential for overage; the decision to continue or discontinue the program shall be made jointly by all parties.

The City of Whitewater with Walworth County has made a site available for a clean sweep event. The City of Watertown has also made a site available for clean sweep events. Each party shall be responsible for its own employee costs including worker's compensation and shall maintain its own liability insurance in such form and amount as is sufficient to address the risks arising out of the implementation of this Agreement.

The City of Whitewater (Public Works Department) has an agreement with Jefferson County to pay for Walworth County residents of Whitewater who use the services of Jefferson County Clean Sweep programs. Jefferson County has agreed to pay for any Jefferson County residents who attend the Whitewater Clean Sweep

The City of Watertown has agreed with the Village and Town of Clyman in Dodge County to include all residents in the Clean Sweep events and drug collections in the City of Watertown.

The Jefferson County Solid Waste/Air Quality Committee has an MOU with Walworth County that when Walworth County holds a Clean Sweep event in the City of Whitewater, Jefferson County residents can participate. Jefferson County will pay an amount not to exceed \$7,500 for such services, which will cover services to about 75 Jefferson County residents.

The City of Watertown, City of Lake Mills, City of Fort Atkinson, City of Whitewater, City of Jefferson, City of Waterloo, Village of Palmyra and, UW-Whitewater Police Departments and the Jefferson County Sheriff's Office have agreed to drug collections at their sites. Non-controlled and controlled drugs

will be disposed of though the State of Wisconsin Department of Justice collection events. Jefferson County Clean Sweep events will dispose of all inhalers and mercury brought in by the Police Departments and Sheriff's Office. The Jefferson County Health Department and the City of Watertown Health Department will dispose of sharps/needles/Epi-pens and syringes. The drug drop-off sites are open to all Jefferson County residents. The Clean Sweep program has agreed to pay for the disposal cost of sharps/needles/Epi-pens and syringes brought to the two Health Departments.

All volunteers will be required to sign a release form acknowledging that no worker's compensation coverage exists and no such claim may be made against Jefferson County, Jefferson County Sheriff's Office, City of Watertown, City of Fort Atkinson, City of Whitewater, City of Jefferson, Town of Ixonia and Waterloo Utilities.

Jefferson County		
Dated this day of	, 2016	
Ву:	Title:	
Jefferson County Sheriff's	s Office	
Dated this day of	, 2016	
Ву:	Title:	

Attached is signage page for City of Watertown, Town of Ixonia, Waterloo Utility, City of Jefferson, City of Fort Atkinson and City of Whitewater.

City of Water	<u>rtown</u>		
Dated this	day of	, 2016	
By:		Title:	
City of Fort A	Atkinson		
Dated this	day of	, 2016	
Ву:		Title:	
City of White	water		
Dated this	day of	, 2016	
Ву:		Title:	
City of Jeffers	<u>son</u>		
Dated this	day of	, 2016	
Ву:		Title:	
Town of Ixon	i <u>a</u>		
Dated this	day of	, 2016	
Ву:		Title:	
<u>Waterloo Util</u>	<u>ities</u>		
Dated this	day of	, 2016	
Ву:		Title:	