



Agenda

Jefferson County Highway Committee Meeting

Wednesday, October 5, 2016
Immediately following joint Highway/Infrastructure
Committee Meeting
Committee Room
1425 Wisconsin Drive
Jefferson, Wisconsin 53549

Committee Members: Don Reese-Chairman, Ron Buchanan-Vice
Chairman, Mike Kelly-Secretary, James Braughler,
Blane Poulson

Highway Commissioner: William T. Kern

AGENDA

1. Call meeting to order
2. Roll Call
3. Certification of compliance with the Open Meetings Law
4. Review of the Agenda
5. Public Comment (Members of the Public who wish to address the
Committee on specific agenda items must register their request at this time)
6. Approve minutes from August 30, 2016 Highway Committee meeting
7. Communications
8. Old Business
 - a. Discuss and take action on policy regarding ATV/UTV
use on county highways
9. New Business
 - a. Discuss and take action on speed zone on County Highway J just
west of State Highway 89
 - b. Discuss and take action on Intergovernmental jurisdictional transfer
agreement with the City of Watertown (Deleting a segment of CTH T
from the County Highway System and transferring jurisdiction to the
City of Watertown)
 - c. Review 2016 highway project schedules
 - d. Discuss monthly financial account summary (YTD)
10. Highway Operations Report
11. Review and approve vouchers
12. Set Next Meeting Date (October 25, 2016)
13. Adjourn

*A Quorum of any Jefferson County Committee, Board, Commission or other body, including the
Jefferson County Board of Supervisors, may be present at this meeting.*

*"Individuals requiring special accommodations for attendance at the meeting should contact the
County Administrator 24 hours prior to the meeting at 920-674-7101 so appropriate arrangements can
be made."*

**JEFFERSON COUNTY HIGHWAY COMMITTEE
MEETING MINUTES**

Tuesday, August 30, 2016

The Jefferson County Highway Committee met on Tuesday, August 30, 2016, at 8:00 A.M. for a meeting at the Highway Office.

ROLL OF THE HIGHWAY COMMITTEE:

Members present: Donald Reese; Ron Buchanan; Mike Kelly; Blane Poulson; James Braughler

Members absent: None

Also Present: William Kern, Highway Commissioner
Ben Wehmeier, County Administrator
Jim Schroeder, County Board Chair
J. Blair Ward, Corporation Counsel
Steve Nass, County Board
Ann Jenswold, Highway Department
Erik Coonen, Highway Department
Joe Nehmer, Parks Department
Andy Erdman, Land Information
Bill Buglass, Payne & Dolan

Purpose of the meeting was to review and approve vouchers and other highway business.

HIGHWAY COMMITTEE MINUTES: The minutes from the July 26, 2016 Highway meeting, having been distributed in advance, it was moved by Mr. Buchanan and seconded by Mr. Kelly to approve the minutes as printed.

Carried by the following roll call:

AYES: Reese, Buchanan, Kelly, Braughler, Poulson

NOES: None

ABSENT: None

ABSTAIN: None

CORRESPONDENCE:

Newsletters:

- NONE

News Releases/Notices:

- NONE

PUBLIC COMMENT:

- NONE

HIGHWAY COMMISSIONER'S REPORT:

- **Construction Projects**

- CTH "J" (CTH G – City of Jefferson) – 4.00 miles

Project Type: Reconstruction

Progress: Crews are working on completing the hill cut and west 1.0 miles of construction. First mat of asphalt is complete over the eastern 2.5 miles of project.

- CTH "Y" (US 18 – CTH D)

Project Type: Resurfacing

Progress: Project is complete

- CTH "A" (Crossman Road – City of Lake Mills)

Project Type: Reconstruction

Progress: Project is on-hold until necessary right-of-way is purchased

- CTH "W" (Near new facility)

Project Type: Resurface, Bike Trail

Progress: Project is complete

- **Winter Maintenance**

- **General Maintenance**

Bridge crew should be finishing all bridge deck sealing by the end of August

All 1st cut mowing is complete and the bump/tent grinding improvements on I-94 are 90% complete

Crews will finish all seal coat projects by the end of August

- **Office/Shop Staff**

2015 financial report is complete

OLD BUSINESS

8a. Discuss policy on ATV/UTV use on county highways

Commissioner Kern discussed information and an ATV map shared from the July Traffic Safety Committee. He shared his concerns regarding safety on the county highway system with the slower speeds of an ATV/UTV versus the 25-35 mph speeds on local Town roads. The County roads carry heavier traffic collectors. He stated that the discussion needs to consider how the policy should read; on the roadway, not on the roadway, etc. Mr. Reese stated that Hebron trails are on the town roads, and shared information regarding signage. The Committee discussed further concerns regarding the use of the county highway system such as driving records, age of drivers, and speeds. No Motion

NEW BUSINESS

9a. Discuss potential project on Korth Lane in the Town of Lake Mills

The Committee heard from Administrator Wehmeier, Town of Lake Mills Chair, Hope Oostdik, and Parks Director Joe Nehmer regarding the service on Korth Lane, the current condition of the roadway, and its use. Wehmeier stated that possibly there could be a partnership with the Town of Lake Mills and County Departments for the project. Costs and project scopes were discussed: Mill/overlay; shouldering; parking; drainage, and safety. No Motion

9b. Review and discuss 2015 Annual Report

Commissioner Kern reviewed the 2015 Annual Report, and gave a brief overview of the report with the Committee, and questions were answered. No Motion

9c. Review 2016 highway project schedules

Commissioner Kern reviewed the highway project schedule with the Committee. He stated that CTH "J" should be finished mid-October. He also stated that there may be some late year shouldering for WisDOT. No Motion

9d. Discuss monthly financial account summary (YTD)

Commissioner Kern reviewed the financial account summary with the Committee, and questions were answered. No Motion

9e. Discussion and possible action on transferring title to the State of Wisconsin Department of Transportation to a parcel of property located north of State Highway 16 and east of North Road in Ixonia for highway right-of-way purposes pursuant to s.84.09(3)(b) Wis. Stats.

Corporation Counsel, J. Blair Ward and Land Information Director, Andy Erdman provided background information on highway right-of-way and transfer of title information.

It was moved by Mr. Poulson and seconded by Mr. Buchanan to transfer the title to the State of Wisconsin Department of Transportation for the property located north of State Highway 16 and east of North Road in Ixonia for highway right-of-way purposes pursuant to s.84.09 (3)(b) Wis. Stats.

Carried by the following roll call:

AYES: Reese, Buchanan, Kelly, Braughler, Poulson
 NOES: None
 ABSENT: None
 ABSTAIN: None

REVIEW & APPROVE VOUCHERS: The vouchers held the following totals resulting:

BILLS:	08/10/16	\$ 215,722.11
BILLS:	08/24/16	\$ 187,759.34
BILLS:	08/30/16	\$ 301,446.79
P CARD:	AUGUST-GENERAL	\$ 1,605.31
COMMITTEE:	JULY	\$ 351.68
TOTALS:		\$ 706,885.23

It was moved by Mr. Poulson and seconded by Mr. Kelly that the bills are allowed as reviewed.

Carried by the following roll call:

AYES: Reese, Buchanan, Kelly, Braughler, Poulson
 NOES: None
 ABSENT: None
 ABSTAIN: None

Motion by Mr. Kelly and seconded by Mr. Poulson to adjourn at 9:20 a.m.

Carried by the following roll call:

AYES: Reese, Buchanan, Kelly, Braughler, Poulson
 NOES: None
 ABSENT: None
 ABSTAIN: None

The next meeting will be held on Wednesday, October 5, 2016 at the Jefferson County Highway Department, immediately following the joint Highway/Infrastructure meeting.

Approval:

ORDINANCE NO. 2016-__

**Amending Traffic Ordinance to change speed limit on County Trunk Highway J
(West of State Trunk Highway 89)**

Executive Summary

The Jefferson County Highway Department received a request from residents who reside adjacement to the intersection of State Trunk Highway 89 and County Trunk Highway J to lower the speed limit on County Highway J. Speeds will be reduced to 45 miles per hour where the current speed is 55 miles per hour. After reviewing the request, the Highway Committee approved the following speed zone changes to County Trunk Highway J.

THE COUNTY BOARD OF SUPERVISORS OF JEFFERSON COUNTY DOES
HEREBY ORDAIN AS FOLLOWS:

Section 1. Section 4 of the County Traffic Ordinance (Speed Zones on County Trunk Highways) is amended to include the following:

COUNTY TRUNK HIGHWAY "J", TOWN OF JEFFERSON, JEFFERSON COUNTY

Forty-five miles per hour for all vehicles from a point 920 feet west of State Trunk 89 to the centerline of State Trunk 89.

Section 2. This ordinance shall be effective upon passage, publication and erection of official signs.

Fiscal Note: Funds for the additional sign installation will come from the Highway Department General Maintenance Account No. 53311.

Ayes _____ Noes _____ Abstain _____ Absent _____ Vacant _____

Requested by
Highway Committee

Date of County Board Meeting

Bill Kern: 10-05-16

REVIEWED: Administrator _____; Corp. Counsel _____; Finance Director _____

INTERGOVERNMENTAL
JURISDICTIONAL TRANSFER AGREEMENT BETWEEN
THE CITY OF WATERTOWN, TOWN OF WATERTOWN AND JEFFERSON COUNTY

DELETING SEGMENTS OF WEST STREET (CTH T) FROM THE COUNTY TRUNK SYSTEM
AND TRANSFERRING JURISDICTION TO THE CITY OF WATERTOWN, AND,

TRANSFERRING JURISDICTION OF SEGMENTS OF GYPSY ROAD (LOCAL HIGHWAY)
FROM THE TOWN OF WATERTOWN TO THE CITY OF WATERTOWN

WHEREAS, this shall constitute an Intergovernmental Jurisdictional Transfer Agreement ("Agreement") between the City of Watertown ("City"), the Town of Watertown ("Town"), and Jefferson County ("County"), (collectively the "parties"), and,

WHEREAS, Wis. Stat. § 83.025(1) allows a county to make deletions from the county trunk system with the approval of the Wisconsin Department of Transportation and the majority of the governing bodies of any city, village or town affected by the deletion from a county trunk system; and, whereas this Agreement is intended to accomplish the foregoing and memorialize the approval thereof; and,

WHEREAS, Wis. Stat. § 82.03(10) enables a town board to approve deletions from the county trunk system; and,

WHEREAS, Wis. Stat. § 82.03(15) enables agreements by/with other government bodies that accomplish the jurisdictional and acquisitional objectives described above and that are the subject of this Agreement with respect to certain segments of Gypsy Road lying in the Town; and,

WHEREAS, the parties have cooperated in developing this jurisdictional transfer and acquisition; and,

WHEREAS, the functional and jurisdictional relationship of present county trunk systems as well as local highway systems among the parties has been cooperatively reviewed by their respective interests; and,

WHEREAS, more particularly, the parties hereto desire and agree to delete a segment of West Street (CTH T) from the county trunk system within the City and Town, *to wit:*

That segment of West Street (CTH T), from a point 0.07 miles west of and including its intersection with E. Horseshoe Road, west, to the intersection with and including Gypsy Road -- a distance of 0.37 miles; and,

WHEREAS, more particularly and additionally, the Town desires and agrees by this Agreement to transfer jurisdictional ownership from the Town to the City to effect an identically purposed jurisdictional transfer of ownership for segments of Gypsy Road, *to wit:*

That segment of Gypsy Road, from its intersection with and including West Street (CTH T), north, to the intersection with and including HWY 19 -- a distance of 0.53 miles; and,

WHEREAS, the parties acknowledge that this Agreement promotes an organized approach to traffic planning and management for the entire region, which is in the best interest of all municipalities and the motoring public at large;

NOW, THEREFORE, the parties agree as follows:

- I. That consistent with, and relying upon, the foregoing objectives, mutual desires, agreement and statutory authority, jurisdictional ownership and rights and responsibility is hereby acquired by the City with respect to the within-described segments of CTH T (via county trunk system deletion and Town agreement to transfer), and, the within-described segments of Gypsy Road (via Town agreement to transfer) as of the execution of this Agreement and the subsequent adoption of a resolution by the Watertown City Common Council;
- II. That the parties hereto by their representative signatures below acknowledge and confirm that they have mutually entered into the necessary agreement to transfer jurisdictional ownership of the within-described segments of public right-of-way as well as intend to cause a deletion of the county trunk system consistent with and pursuant to Wis. Stat. § 83.025 and all other statutory authority cited herein as described, and, by this Agreement, effect same and accomplish the jurisdictional transfer to, and acquisition by, the City, upon the within-described segments of CTH T and Gypsy Road upon approval, if necessary, by the WI DOT;
- III. That as a result of this Agreement, the City shall bear all costs of construction, maintenance and similar responsibilities attendant to its jurisdictional acquisitions under this Agreement; allocation use via State and Federal funding are within the sole purview of the City following the execution of this Agreement. The City and Town agree that sidewalks that are in existence or to be constructed on those portions of CTH T or Gypsy Road affected by this Agreement shall be maintained pursuant to Wis. Stat. § 66.0907 by the respective municipality in which the sidewalk is located. Maintenance includes, but is not limited to snow and ice removal, and repair of the sidewalk as required.
- IV. The jurisdictional transfer of CTH T shall occur consistent with Wis. Stat. § 83.025, subject to WI DOT approval, effective with adoption and publication of the Watertown Common Council Resolution incorporating by reference, this Agreement; further:
 - A. The County shall:
 - a. Remove all route markers from the within-described sections of CTH T, but leave all other traffic control devices such as speed limit signs and no parking signs in place for use or disposal by the City or Town according to need.
 - b. Upon execution of this Agreement and during any maintenance or construction efforts on either or both described portions of the rights-of-way affected by this Agreement, make reasonable allowances for the other to

make decisions regarding access control to the affected rights-of-way in each respective municipality.

B. The City shall:

- a. Accept jurisdiction from the County and Town as a result of (1) the deletion of county trunk system status, and, (2) this Agreement, which represents an agreement "with other government bodies" pursuant to Wis. Stat. §§ 83.025(1), 82.03(15) and 82.03(10)) whereby the Town also approves the deletion as to CTH T and, additionally, approves jurisdictional transfer of ownership upon the affected segments of both right-of-ways described in this Agreement to the City.
- b. The jurisdictional transfer includes, but is not limited to, all drainage structures (e.g. storm sewers, sanitary sewers or combination of both) lighting, signing, traffic signals, roadway maintenance, sidewalk maintenance, trail maintenance, and access control.
- c. The jurisdictional transfer shall occur at no cost to the City and City shall be entitled to transportation aids, if any, commencing the day after the transfer is effective.

C. The Town shall:

- a. Do or accomplish whatever deemed necessary by the City or County to give force or effect to accomplishing the objectives of this Agreement.

The parties acknowledge that the consent and approval of the Wisconsin Department of Transportation (WisDOT) may be required for this jurisdictional transfer and agree to work together to obtain the consent and approval of WisDOT.

[SIGNATURE PAGE FOLLOWS]

JEFFERSON COUNTY

BY: _____
Ben Wehmeier
County Administrator

DATED: _____

Approved as to form:

J. Blair Ward
Corporation Counsel
State Bar No. 1023831

CITY OF WATERTOWN

BY: _____
John David
Mayor

DATED: _____

Approved as to form:

William V. Gruber
City Attorney
State Bar No. 1042847

TOWN OF WATERTOWN

BY: _____
Town Chairperson
Print name: _____

DATED: _____

Counter Signature:

BY: _____
Town Clerk
Print name: _____

DATED: _____

Approved as to form:

BY: _____
Town Attorney
Print name: _____
State Bar No.: _____

Jefferson County Highway Department
Long Range Project Schedule 2016

Grade Crew Paving Crew
Culvert Crew Shoulder Crew

Updated Last		9/28/2016																																			
		Month	April				May				June				July				August				September				October				November						
		Week	3-Apr-16	10-Apr-16	17-Apr-16	24-Apr-16	1-May-16	8-May-16	15-May-16	22-May-16	29-May-16	5-Jun-16	12-Jun-16	19-Jun-16	26-Jun-16	3-Jul-16	10-Jul-16	17-Jul-16	24-Jul-16	31-Jul-16	7-Aug-16	14-Aug-16	21-Aug-16	28-Aug-16	4-Sep-16	11-Sep-16	18-Sep-16	25-Sep-16	2-Oct-16	9-Oct-16	16-Oct-16	23-Oct-16	30-Oct-16	6-Nov-16	13-Nov-16	20-Nov-16	27-Nov-16
Project/Activity Description																																					
CTH J (CTH G to Collins Rd)																																					
CTH G to STH 89																																					
Traffic Control/Close Road																																					
Misc Removals																																					
Pavement Removals																																					
Grading																																					
Storm Sewer/Culvert Installation																																					
ATT Delay on Scotts Hill (Utility needs to be relocated)																																					
Place 1.25" DABC																																					
Fine Grade																																					
Concrete Curb and Gutter																																					
Red Top for Asphalt																																					
Asphalt Binder Lift																																					
Asphalt Surface Lift																																					
Shouldering Gravel																																					
Paint Markings																																					
Signing																																					
Remove Traffic Control/Open Road																																					
Weather Delay																																					
STH 89 to Collins RD (Road Opened on Monday 9-18-16)																																					
Traffic Control/Close Road																																					
Misc Removals																																					
Pavement Removals																																					
Grading																																					
Storm Sewer/Culvert Installation																																					
Place 1.25" DABC																																					
Fine Grade																																					
Concrete Curb and Gutter																																					
Red Top for Asphalt																																					
Asphalt Binder Lift																																					
Asphalt Surface Lift																																					
Shouldering Gravel																																					
Paint Markings																																					
Signing																																					
Remove Traffic Control/Open Road (Road opened on Monday 9-18-16)																																					
Weather Delay																																					
CTH Y (STH 18 to CTH D) (Road Opened 7-14-16)																																					
Traffic Control/Close Road																																					
Misc Removals																																					
Culvert Installation																																					
Pulverize and Relay Pavement																																					
Fine Grade and Red Top																																					
Asphalt Binder Lift																																					
Asphalt Surface Lift																																					
Shouldering Gravel																																					
Paint Markings																																					
Signing																																					

Jefferson County Highway Department
Long Range Project Schedule 2016

Grade Crew  Paving Crew 
Culvert Crew  Shoulder Crew 

Updated Last

9/28/2016

[illegible]

Jefferson County Highway Department
Long Range Project Schedule 2016

Grade Crew ■ Paving Crew ■
Culvert Crew ■ Shoulder Crew ■

Updated Last

9/28/2016

Project/Activity Description	Month	April				May				June				July				August				September				October				November					
	Week	3-Apr-16	10-Apr-16	17-Apr-16	24-Apr-16	1-May-16	8-May-16	15-May-16	22-May-16	29-May-16	5-Jun-16	12-Jun-16	19-Jun-16	26-Jun-16	3-Jul-16	10-Jul-16	17-Jul-16	24-Jul-16	31-Jul-16	7-Aug-16	14-Aug-16	21-Aug-16	28-Aug-16	4-Sep-16	11-Sep-16	18-Sep-16	25-Sep-16	2-Oct-16	9-Oct-16	16-Oct-16	23-Oct-16	30-Oct-16	6-Nov-16	13-Nov-16	20-Nov-16
Bridge Maintenance																																			
HWY 26 and I-94 Bridge Deck Sealing for State																																			
HWY 12 Box Culvert Repair (Deck and Wing Wall)																																			
Weed Spraying																																			
County/State Spraying Jefferson County																																			
Dane County Weed Spraying																																			

JEFFERSON COUNTY HIGHWAY DEPARTMENT SUMMARY OF MAJOR COUNTY ACCOUNTS

9/28/2016 11:36

09/28/16

LABOR 09-16-16
EQUIPMENT 09-08-16
MATERIALS 09-08-16
SHOP MATERIALS 09-15-16

PERCENT OF LABOR YEAR 71.04%

ACCOUNT	AVAILABLE	SPENT	APPROVED TRANSFER	BALANCE	PERCENT SPENT
53311 COUNTY MAINTENANCE	1,961,936.89	1,059,768.65	0.00	902,168.24	54.02%
53312 COUNTY CONSTRUCTION	6,474,226.00	4,011,334.36	0.00	2,462,891.64	61.96%
53313 WINTER MAINTENANCE	844,896.00	464,642.08	0.00	380,253.92	54.99%
	9,281,058.89	5,535,745.09	0.00	3,745,313.80	59.65%
53314 BRIDGE MAINTENANCE	0.00	0.00	0.00	0.00	#DIV/0!
53315 FUNDED PROGRAMS	0.00	0.00	0.00	0.00	#DIV/0!
	0.00	0.00	0.00	0.00	#DIV/0!
	9,281,058.89	5,535,745.09	0.00	3,745,313.80	59.65%

53311 C.T.H.S. MAINTENANCE		2016	
9/28/2016 11:36			
LABOR 09-16-16			
EQUIPMENT 09-08-16			
MATERIALS 09-08-16			
SHOP MATERIALS 09-15-16			
	ORIGINAL BUDGET	RE-ESTIMATED TOTALS	TOTAL
GENERAL PATROL	1,157,021.00	1,351,926.89	
SECTION 10 311.830			71,512.47
SECTION 11 311.831			48,867.70
SECTION 12 311.832			41,620.83
SECTION 13 311.833			59,368.62
SECTION 14 311.834			50,440.65
SECTION 15 311.835			59,282.78
SECTION 16 311.836			56,741.60
SECTION 17 311.837			41,025.74
SECTION 18 311.838			19,395.22
SECTION 840 MISC. INCL. TRAINING			73,170.86
SECTION 840.01 DOWN-TIME		52.75	1,961.41
SECTION 840.04 LAKE MILLS WETLAND DEL.			0.00
EXPENSE	523,387.88	523,387.88	523,387.88
REMAINING	633,633.12	828,539.01	
CRACK SEAL	75,000.00	75,000.00	
NORMAL CRACK SEALING EXP.	40,448.44	40,448.44	40,448.44
REMAINING	34,551.56	34,551.56	
SIGNING 311.844	125,000.00	125,000.00	
NORMAL SIGNING EXPENSE	88,338.86	88,338.86	88,338.86
REMAINING	36,661.14	36,661.14	88,800.00
PAVEMENT MARKING 311.840	135,000.00	135,000.00	
EXPENSE	121,805.30	121,805.30	121,805.30
REMAINING	13,194.70	13,194.70	
BITUMINOUS SEALCOATING	0.00	240,000.00	
CTH C (HOOPER RD. - USH 12)		34,513 Gal.	101,244.73
6.9 miles	115,000.00	1,235.41 Tons	
CTH E (CTH F - WATERTOWN)		50,060 Gal.	147,541.96
9.0 miles	125,000.00	1,727.62 Tons	
CTH B		3,065 Gal.	8,888.95
0.0 miles		135 Tons	
CTH O		Gal.	165.44
0.0 miles		Tons	
EXPENSE	257,841.08	257,841.08	257,841.08
REMAINING	(17,841.08)	(17,841.08)	
BUILDING ALLOCATION	30,000.00	30,000.00	
ESTIMATED EXPENSE	21,312.00	21,312.00	21,312.00
REMAINING	8,688.00	8,688.00	
MISC., HIT & RUNS, INVENT. ADJ.			
HIT & RUNS	5,000.00	5,000.00	6,635.09
FIRE CALLS	0.00	0.00	0.00
UNCOLLECTABLES	0.00	0.00	0.00
INVENTORY ADJUSTMENTS		0.00	0.00
ESTIMATED EXPENSE	6,635.09	6,635.09	6,635.09
REMAINING	(1,635.09)	(1,635.09)	

53311 C.T.H.S. MAINTENANCE		2016	
9/28/2016 11:36			
LABOR 09-16-16			
EQUIPMENT 09-08-16			
MATERIALS 09-08-16			
SHOP MATERIALS 09-15-16	ORIGINAL BUDGET	RE-ESTIMATED TOTALS	TOTAL
TOTAL EXPENSE BY ACTIVITY	1,059,768.65	1,059,768.65	1,059,768.65
ORIGINAL BUDGETED TOTAL	1,767,021.00	1,767,021.00	
APPROVED BUDGET CHANGES	0.00	2,591.32	
APPROVED BUDGET	1,767,021.00	1,769,612.32	
APPROVED CARRY OVER	0.00	192,324.57	
TOTAL AVAILABLE	1,767,021.00	1,961,936.89	
TOTAL EXPENSES	1,059,768.65	1,059,768.65	
TOTAL REMAINING	707,252.00	902,168.00	

53312 C.T.H.S. CONSTRUCTION 2016			
9/28/2016 11:36			
LABOR 09-16-16			
EQUIPMENT 09-08-16			
MATERIALS 09-08-16			
SHOP MATERIALS 09-15-16	ORIGINAL BUDGET	RE-ESTIMATED TOTALS	TOTAL
<u>BITUMINOUS SURFACING</u>			
CTH N 4.00 mi. (CTH B - CTH A)	0.00	95,000.00	9,098.17
CTH Y (STH 18 - CTH F) 6.25 MILES 3125.	1,995,226.00	1,995,226.00	1,537,011.65
CTH A 2.00 mi. (Crossman Rd - Lake Mills)	0.00	860,184.68	-
CTH J 3.75 mi. (CTH G TO JEFFERSON)	2,400,000.00	3,310,000.00	2,382,684.11
	0.00	0.00	-
CTH "P" (CTH E TO CTH F 2.91 mi.	0.00	69,815.32	-
CTH W (ROAD/SITE WORK) 0.00 mi. {}	0.00	85,000.00	41,654.92
CONSTRUCTION JOB	0.00	0.00	-
	0.00	0.00	-
EXPENSE	3,970,448.85	3,970,448.85	3,970,448.85
REMAINING	424,777.15	2,444,777.15	
<u>ENGINEERING</u>			0.00
CTH	0.00	0.00	0.00
CTH	0.00	0.00	0.00
CTH	0.00	0.00	0.00
EXPENSE	0.00	0.00	0.00
REMAINING	0.00	0.00	
<u>BUILDING ALLOCATION</u>	45,000.00	59,000.00	
ESTIMATED EXPENSE	41,913.60	41,913.60	41,913.60
REMAINING	3,086.40	17,086.40	
<u>MISC., INVENTORY ADJUSTMEN</u>	0.00	0.00	
ESTIMATED EXPENSE	0.00	0.00	0.00
REMAINING	0.00	0.00	
<u>ICC COMPUTER CHARGES</u>	0.00	0.00	0.00
IP TELEPHONY ALL	0.00	0.00	0.00
ESTIMATED EXPENSE	0.00	0.00	0.00
REMAINING	0.00	0.00	
<u>MISC.</u>	0.00	0.00	(3,575.00)
TRAINING			2,546.91
EXPENSE	-1,028.09	-1,028.09	(1,028.09)
REMAINING	1,028.09	1,028.09	
TOTAL EXPENSE BY ACTIVITY	4,011,334.36	4,011,334.36	
BUDGETED TOTAL	4,440,226.00	6,474,226.00	
TOTAL EXPENSES	4,011,334.36	4,011,334.36	
TOTAL REMAINING	428,891.64	2,462,891.64	

53312 C.T.H.S. CONSTRUCTION 2016

9/28/2016 11:36

LABOR 09-16-16

CTH N 4.00 mi. (CTH B - CTH A)

EQUIPMENT 09-08-16

Description: Construction, Pave, Shoulder

MATERIALS 09-08-16

[illegible]

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9/28/2016 11:35

LABOR 09-16-16

CTH Y (STH 18 - CTH F) 6.25 MILES 3125.9

EQUIPMENT 09-09-16

Description: Pulverize, Pave Shoulder

MATERIALS 09-08-16

SHOP MATERIALS 09-15-16

ORIGINAL BUDGET RE-ESTIMATED TOTALS HOURS TOTAL

	1,995,226.00	1,995,226.00		0.00
01/25/16			1.50	106.50
05/19/16			9.00	557.13
05/20/16			16.00	1,133.26
05/23/16			28.50	1,501.23
05/24/16			88.25	5,619.23
05/25/16			30.50	1,348.76
05/26/16			31.50	1,446.95
05/29/16			1.00	68.78
05/31/16			43.00	2,994.06
06/01/16			49.00	3,738.70
06/02/16			53.50	4,482.57
06/03/16			84.00	8,472.50
06/04/16			1.00	75.74
06/05/16			1.00	56.24
06/06/16			42.75	3,708.33
06/07/16			40.00	3,219.34
06/08/16			48.25	4,040.55
06/09/16			56.25	4,947.74
06/10/16			54.25	5,976.87
06/11/16			19.00	2,122.49
06/13/16	2,273.58	34.95	293.25	111,192.39
	12.13	laying cost per ton		
06/14/16	2,376.03	34.95	279.50	115,647.23
	11.82	laying cost per ton		
06/15/16	2,407.36	34.95	312.25	118,426.47
	12.55	laying cost per ton		
06/16/16	2,359.55	34.95	294.75	115,762.77
	12.47	laying cost per ton		
06/17/16	197.87	34.95	176.75	21,161.76
	72.00	laying cost per ton		
06/18/16			1.25	87.67
06/20/16	2,485.57	34.95	278.25	118,461.18
	12.57	laying cost per ton		
06/21/16	2,316.48	34.95	244.25	108,070.48
	11.70	laying cost per ton		
06/22/16			173.00	29,566.61
06/23/16	138.43	34.95	197.75	33,030.12
	54.04	laying cost per ton		
06/24/16			57.00	18,081.22
06/25/16			1.00	68.78
06/27/16	2,344.53	35.95	260.75	116,017.93
	13.53	laying cost per ton		
06/28/16	2,652.88	35.95	280.75	129,195.80
	12.70	laying cost per ton		
06/29/16	2,764.69	35.95	267.25	132,294.80
	11.90	laying cost per ton		
06/30/16	2,100.22	35.95	261.00	105,597.63
	14.19	laying cost per ton		
07/03/16			1.00	71.54
07/05/16			109.50	19,157.27
07/06/16			77.25	18,238.50
07/07/16			100.25	19,556.75
07/08/16			2.00	151.47
07/09/16			1.25	91.09
07/11/16	91.61	35.95	196.75	29,121.14
	77.75	laying cost per ton		
07/12/16	110.09	35.95	199.00	24,980.87
	63.01	laying cost per ton		
07/13/16			106.25	15,676.62
07/14/16			118.50	14,129.58
07/18/16			97.00	12,849.64
07/19/16			41.00	3,306.18
07/20/16			39.00	2,359.58
07/25/16			15.00	1,596.41
07/26/16				25,877.64
				21,567.56
	24,618.89		5,180.75	1,537,011.65
REMAINING		458,214.35		

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CTH J 3.75 mi. (CTH G TO JEFFERSON)

EXP. MATERIALS (10-01-75)		TOTAL	
	2,400,000.00	3,115,000.00	
210210		1.50	100.00
220210		43.00	484.00
220215		37.50	2,207.00
220218		48.00	2,731.40
220219		44.50	2,308.30
230210		24.00	807.14
230218		63.00	4,092.00
230219		86.00	3,481.00
230220		55.00	3,789.80
230221		69.00	3,603.90
230222		114.00	2,008.20
230223		42.00	2,737.80
230224		38.25	2,171.00
230225		87.00	3,320.00
230226		55.00	3,789.80
230227		3.50	188.00
230228		9.00	80.00
230229		1.50	100.00
230230		31.00	800.00
230231		2,468.50	2,468.50
230232		32.00	2,560.00
230233		45.50	2,850.00
230234		63.50	2,708.50
240210		11.00	200.00
240211		34.00	2,527.00
240212		34.00	2,403.10
240213		18.00	871.00
240214		7.00	384.00
240215		55.00	1,906.90
240216		8.00	382.40
240217		10.00	474.00
240218		11.00	527.80
240219		11.75	724.00
240220		20.00	1,600.20
240221		190.50	1,432.10
240222		16.75	1,432.10
240223		121.00	1,432.10
240224		121.00	1,432.10
240225		158.75	1,432.10
240226		158.75	1,432.10
240227		158.75	1,432.10
240228		158.75	1,432.10
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240468		158.75	1,432.10
240469		158.75	1,432.10
240470		158.75	1,432.10
240471		158.75	1,432.10
240472		158.75	1,432.10
240473		158.75	1,432.10
240474		158.75	

53312 C.T.H.S. CONSTRUCTION		2016			
9/28/2016 11:36					
LABOR 09-16-16					
EQUIPMENT 09-08-16		Description: Design			
MATERIALS 09-08-16					
SHOP MATERIALS 09-15-16		ORIGINAL BUDGET	RE-ESTIMATED TOTAL	HOURS	TOTAL
		0.00	0.00		0.00
					0.00
					0.00
					0.00
					0.00
					0.00
					0.00
					0.00
					0.00
REMAINING		0.00	0.00		

53312 C.T.H.S. CONSTRUCTION 2016

9/28/2016 11:36

LABOR 09-16-16

CTH "P" (CTH E TO CTH F 2.91 mi.

EQUIPMENT 09-08-16

Description: Pave and Shoulder

MATERIALS 09-08-16

SHOP MATERIALS 09-15-16

[illegible]

53312 C.T.H.S. CONSTRUCTION 2016

9/28/2016 11:36

LABOR 09-16-16

CTH W (ROAD/SITE WORK) 0.00 mi. ()

EQUIPMENT 09-08-16

Description: Final Mat Pave, Shoulder

MATERIALS 09-08-16

SHOP MATERIALS 09-15-16

ORIGINAL BUDGET	RE-ESTIMATED TOTAL	HOURS	TOTAL
0.00	85,000.00		0.00

03/16/16		11.00	1,007.83
03/17/16		71.50	5,991.62
03/18/16		64.00	5,775.64
03/21/16		37.00	2,922.60
03/22/16		31.00	1,883.89
04/04/16		32.00	3,535.62
04/05/16		18.00	1,609.84
04/15/16		2.00	111.44
04/18/16		17.00	1,201.50
04/26/16		24.00	1,102.94
04/27/16		94.50	14,020.87
05/05/16		12.00	996.60
05/06/16		18.00	1,494.53

0.00
0.00
0.00
0.00
0.00
0.00
0.00
0.00
0.00
0.00
0.00

41,654.92

REMAINING

43,345.08	43,345.08
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0.00

53314 C.T.H.S. BRIDGES 2016

9/28/2016 11:36

LABOR 09-16-16

EQUIPMENT 09-08-16

MATERIALS 09-08-16

SHOP MATERIALS 09-15-16

BRIDGES MAINTENANCE

carried over as a payable

carried over as a payable

BRIDGE INSPECTIONS

(19,308.33 is available as a payable)

EXPENSE

REMAINING

BUILDING ALLOCATION 313.05

ESTIMATED EXPENSE

REMAINING

TOTAL EXPENSE BY ACTIVITY

ORIGINAL BUDGETED TOTAL

TOTAL EXPENSE

REMAINING AMOUNT

ORIGINAL BUDGET

RE-ESTIMATED TOTALS

TOTAL

061
S_SUPSTR

093
A_SUPRENG

206
BRIDGE INSP.

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53315 C.T.H.S. FUNDED PROGRAMS 2016							
9/28/2016 11:36							
LABOR 09-16-16							
EQUIPMENT 09-08-16							
MATERIALS 09-08-16						EXPENSE	BALANCE
SHOP MATERIALS 09-15-16						TOTAL	REMAINING
FUNDED PROGRAMS - LEVY	13 C.O.	14 levy	14 revenue	14 transfer	available		
315-			-		-	-	-
315-	-	-	-		-	-	-
	-	-	-	-	-	-	-
	-						
REMAINING							
TOTAL EXPENSE BY ACTIVITY	-	-	-	-	-	-	-

Jefferson County Highway Department Highway Operations Report

October 5, 2016

Operations Summary

Construction Projects

CTH J (CTH G – City of Jefferson) – 4.00 miles

Project Type: Reconstruction

Progress: Crews finished binder mat of asphalt and are working on final asphalt surface mat. All other dirt work and seeding should be substantially complete by October 21st.

CTH Y (US 18 – CTH D)

Project Type: Resurfacing

Progress: Project is complete!

CTH W (Near new facility)

Project Type: Resurface, Bike Trail

Progress: Project is complete!

CTH A (Crossman Road – City of Lake Mills)

Project Type: Reconstruction

Progress: Project is on-hold until necessary right-of-way is purchased.

General Maintenance

- Crews are working on 2nd cut of mowing for all state and county highways that need additional work
- Bridge crew finished all bridge deck sealing
- Crews finished all seal coat projects
- Crews will be working on several small maintenance and paving projects in October and November including paving a few parking lots
- Crews will be working on shoulder gravel improvement for several weeks at the end of October and beginning of November