

**Jefferson County Land & Water Conservation Committee Agenda  
"Working Together to Protect & Enhance the Environment"**

**Jefferson County Courthouse  
311 S Center Ave, Rm 112  
Jefferson, WI 53549-1701**

**Wednesday, February 15, 2017 @ 8:00 am**

**Committee Members: Matthew Foelker (Chair), Ed Morse (Vice Chair), Peter Hartz (Secretary), Gregg Patrick (Member), Lloyd Zastrow (Member), Frank Anfang (FSA Rep) and Margaret Burlingham (Public Member)**

1. Call to Order
2. Roll Call (Establish a Quorum)
3. Certification of Compliance with the Open Meetings Law
4. Approval of the February Agenda
5. Approval of the December 12, 2017 Meeting Minutes
6. Communications
  - Department of Agriculture, Trade & Consumer Protection (DATCP) January/February 2017 Reports
7. Public Comment (members of the public who wish to address the Committee on specific agenda items must register their request at this time)
8. Discussion and Possible Action on Wildlife Damage Claims - Dave Terrell, USDA Wildlife Services
9. Natural Resources Conservation Service (NRCS) Report
10. Discussion on Hoard's Dairyman Manure Pit
11. Discussion on Farmland Preservation Program Updates
12. Discussion and Possible Action on Notices of Noncompliance - Farmland Preservation Program (FPP)
13. Discussion and Possible Action on Cancellations of Notices of Noncompliance - FPP
14. Review of the Monthly Financial Report (November & Preliminary Year End)
15. Discussion and Possible Action on Purchase of Agriculture Conservation Easements (PACE) Applications
16. Discussion on Jefferson County Land & Water Conservation Report on Baseline Documentation for Easements
17. Discussion and Possible Action on an Application Period for the PACE Program
18. Discussion on Marketing Farmland Conservation Easements
19. Discussion and Possible Action on Farmland Easement Dairy Breakfast Sponsorship
20. Discussion on Items for the Next Agenda
21. Next Scheduled Meeting:
  - March 15, 2017 @ 8:00 am in Room 112
22. Adjournment

A quorum of any Jefferson County Committee, Board, Commission or other body, including the Jefferson County Board of Supervisors, may be present at this meeting.

Individuals requiring special accommodations for attendance at this meeting should contact the County Administrator 24 hours prior to the meeting at (920) 674-7101 so appropriate arrangements can be made.

# Land & Water Conservation Committee Minutes

## December 21, 2016

### 1. Call to Order:

The monthly meeting was called to order by Matt Foelker at 8:02 am. Committee members Matthew Foelker (Chair), Ed Morse (Vice Chair), Peter Hartz (Secretary), Gregg Patrick (Member) (@ 8:10), Lloyd Zastrow (Member), Frank Anfang (FSA Rep), and Margaret Burlingham (Public Member) were present. Also in attendance were Mark Watkins, Director, Land & Water Conservation Department (LWCD); Kim Liakopoulos, LWCD; Kathy Turner, Natural Resource Conservation Service (NRCS), and Cody Calkins, NRCS.

### 2. Roll Call (Establish a Quorum):

A quorum was established.

### 3. Certification of Compliance with the Open Meetings Law:

It was determined that the committee was in compliance with the Open Meetings Law.

### 4. Approval of the December Agenda:

The December agenda was reviewed by the committee members. No changes were proposed.

### 5. Approval of the November 16, 2016 Meeting Minutes:

Pete Hartz made a motion to approve the November 16, 2016 meeting minutes as written, Margaret Burlingham seconded. Motion carried 6/0.

### 6. Communications:

- Department of Agriculture, Trade & Consumer Protection (DATCP) December Report. See attached.
- WI Land+Water Annual Dues. See attached.
- Information on the WI Land+Water Annual Conference. See attached.

### 7. Public Comment:

There were no comments.

### 8. Natural Resources Conservation Service (NRCS) Report:

Both Kathy Turner and Cody Calkins discussed Natural Resources Conservation Service's (NRCS) newly updated programs. See attached. NRCS has updated a few of its programs to include people already being good land stewards. NRCS is currently taking applications for CSP and EQIP.

### 9. Discussion and Possible Action on Wisconsin's Healthy Lakes Implementation Plan & Resolution:

See attached. Mark Watkins gave an overview of the Healthy Lakes Implementation Plan & Resolution. Ed Morse made a motion to adopt the plan, Frank Anfang seconded. Motion carried 7/0. Frank Anfang made a motion to pass the resolution, it is not required to have full County Board approval, Pete Hartz seconded. Motion carried 7/0.

### 10. Discussion on County Farm Lease Extension:

Mark Watkins informed the committee the extension has been executed through 2017. If the County farm is not selected for Farm Tech Days a full lease package will be released for bid at the close of the 2017 crop year. If it is selected the committee will take action at the end of the 2017 crop year.

**11. Discussion on Hoard's Dairyman Manure Pit Repair Plan & Test Addendum:**

Mark Watkins updated the committee on the Hoard pit. After the unauthorized repairs were completed, Hoard's and their engineer met with The Planning & Zoning Committee. The Planning & Zoning Committee accepted and approved the repair plan retroactively and allowed Hoard's to open the pit 12/1/16 based on signing the Live Test #3 agreement. On 12/7/16 lab reports revealed the contamination levels were higher than ever before. On 12/9/16 the pit was closed again. Live Test #3 agreement has been temporarily suspended. Continued monitoring will remain as solutions are being considered.

**12. Discussion and Possible Action on Notices of Noncompliance - Farmland Preservation Program (FPP):**

Franz & Vickie Weigand

Margaret Burlingham made a motion to accept the notice, Gregg Patrick seconded. Motion carried 7/0.

**13. Discussion and Possible Action on Cancellations of Notices of Noncompliance - FPP:**

Carl Feldkirchner Trust, J&C McNally Trust, Ann Weilbacher

Gregg Patrick made a motion to accept the notices, Pete Hartz seconded. Motion carried 7/0.

**14. Review of the Monthly Financial Report (October):**

The most recent statement of revenues and expenditures (October) was distributed. See attached.

**15. Discussion and Possible Action on Purchase of Agriculture Conservation Easements (PACE) Applications:**

No new applications at this time.

**16. Discussion on Jefferson County Land & Water Conservation Report on Baseline Documentation for Easements:**

Mark Watkins has finalized Haberman's easement paperwork with the State Bank of Reeseville, recorded the easement with Register of Deeds and is awaiting Jefferson County's reimbursement from NRCS.

**17. Discussion on Marketing Farmland Conservation Easements:**

Margaret Burlingham spoke of many ways to market the Farmland Easements which include; WFAW interview, an article in the local papers, a press release in the Jefferson Daily Union. Mark Watkins included an article in the LWCD newsletter. Margaret Burlingham also mentioned having an informational session with local attorneys, bankers, and tax preparers.

**18. Discussion and Possible Action on an Application Period for the PACE Program:**

Margaret Burlingham discussed submitting a press release to inform the public about a PACE Application period.

**19. Discussion on Items for the Next Agenda:**

Possible agenda items include: Items #8, #11 - 19, include PACE application form for committee review.

**20. Next Scheduled Meeting:**

- February 15, 2017 @ 8:00 in Room 112

**21. Adjournment**

Frank Anfang made a motion to adjourn at 9:22 am, Gregg Patrick seconded. Motion carried 7/0.

## **DATCP REPORT**

January 2017

---

### **Soil and Water Resource Management Grants (SWRM)**

- In late January, the 2018 Joint DATCP/DNR Nonpoint Source Grant Application will be available to counties and other project cooperators on the SWRM grants website. A notice will be sent out when the application is posted to the website.

### **Annual Reporting on Conservation Activities**

- Counties will soon be receiving the link to report on conservation accomplishments for 2016. Please note that we are requesting that the reporting be completed by **March 22** this year to help facilitate the more timely compilation and release of the 2016 Land and Water Conservation Annual Report. If you have any questions, or have trouble using the reporting tool, please contact Coreen Fallat at [coreen.fallat@wisconsin.gov](mailto:coreen.fallat@wisconsin.gov) or Lisa Trumble at [lisa.trumble@wisconsin.gov](mailto:lisa.trumble@wisconsin.gov).

### **Land and Water Conservation Board (LWCB) and Land and Water Resource Management (LWRM) Plans**

- Just a reminder to counties that the LWCB will no longer issue plan extensions for Land and Water Resource Management plans. Starting in 2017 the LWRM plans will all be approved for 10 years. A board review will occur in year five. Counties will complete their plan revisions in the year that their plan expires. Counties should work with Lisa Trumble to schedule their board presentations; [Lisa.Trumble@wisconsin.gov](mailto:Lisa.Trumble@wisconsin.gov), 608-224-4617.
- At the February meeting, the LWCB will be reviewing the criteria to be used for the five-year plan review.

### **Agricultural Enterprise Areas (AEAs)**

- Petitions for Agricultural Enterprise Areas are now being accepted. Petition materials, including instructions and forms, are available on our [website](#).<sup>1</sup> Completed petitions will be due in early June 2017. Petitions must be completed jointly by local landowners and local government officials. Petitioners should notify Natalie Cotter at [natalie.cotter@wisconsin.gov](mailto:natalie.cotter@wisconsin.gov) of their intent to apply, and to receive announcements of upcoming workshops and webinars to assist with petition development.

### **Producer-Led Watershed Protection Grants (PLWPG)**

- The Producer-Led Annual Information Sharing workshop was held on December 14th at the Wilderness in Wisconsin Dells. There were over 70 attendees including producer-led group members, collaborators and interested partners. The day included presentations on cover crop demonstration plots, low-disturbance manure injection, the Discovery Farms Farmer Network and presentations from several of the producer-led groups on their progress so far. The program's next newsletter will include a recap of the event.
- The ATCP 52 final draft rule was approved by the DATCP board on December 21<sup>st</sup> and is being submitted to the Governor's office for approval.

### **Conservation Engineering**

- In September 2016, NRCS released the revised Conservation Practice Standard 635 – Vegetated Treatment Area (VTA). DATCP and NRCS are working on new design tools that follow the revised standard and training is being planned for this winter. Design and construction approval of VTA practices will continue to need DATCP or NRCS Area Office approval.

---

<sup>1</sup> [https://datcp.wi.gov/Pages/Programs\\_Services/AEAPetitionInfo.aspx](https://datcp.wi.gov/Pages/Programs_Services/AEAPetitionInfo.aspx)

## **Farmland Preservation**

- DATCP recently hosted a webinar covering an introduction to Farm Lease Law and the benefits of covering conservation practices in farm leases. The webinar recording can be accessed on the [DATCP website](#).<sup>2</sup>
- The farmland preservation rezone report is due March 1. All jurisdictions with a certified farmland preservation zoning ordinance are required by statute to submit an annual rezone report by March 1st of each year. For more information, please visit the [FP Zoning for Political Subdivisions](#)<sup>3</sup> page of our website. Contact 608-224-4604 with questions.
- Recent certifications include the Farmland Preservation Zoning Ordinance for the Town of Grant in Portage County and a plan map amendment for Waupaca County.
- The farmland preservation team is available to help you with updating your farmland preservation plan, working on a farmland preservation zoning district or developing an AEA petition. To schedule an outreach meeting with the team this year, please contact [DATCPWorkingLands@wisconsin.gov](mailto:DATCPWorkingLands@wisconsin.gov).

## **Nutrient Management**

- The Request for Proposals (RFP) for Nutrient Management Farmer Education (NMFE) 2018 funding will be released early this month. The RFP and application will be available on the [program website](#).<sup>4</sup>
- Public hearings on the draft of the revision to ATCP 50 will be held on the dates listed below. The revisions are primarily to incorporate the new federal NRCS 590 standard. To view a draft of the rule and other informational materials and PowerPoint presentations, visit our [website](#).<sup>5</sup>
  - Monday Jan. 9-Eau Claire, Chippewa Valley Technical College
  - Thursday Jan. 19- Platteville, UW Platteville Markee Pioneer Student Center
  - Monday Jan. 23-Appleton, Fox Valley Technical College
  - Thursday Jan. 26-Madison, DATCP Prairie Oak State Office Building
- The Wisconsin Nutrient Management Update and Quality Assurance Team Review is available on our [website](#).<sup>6</sup> This update provides an annual summary of the status of nutrient management planning in the state as well as findings from our annual quality assurance review of nutrient management plans.

## **Drainage Districts**

- DATCP is working with DOT to update the process used for DOT coordination with county drainage boards in cases where proposed road projects might impact drainage districts.

## **Conservation Reserve Enhancement Program (CREP)**

- DATCP continues to offer CREP training. The training covers CREP basics, county CREP responsibilities, and available tools. Trainings can be held locally and are a good opportunity for all partner agencies (LCD, FSA, NRCS, and DATCP) to convene and review CREP in their area. Contact [Brian.Loeffelholz@wisconsin.gov](mailto:Brian.Loeffelholz@wisconsin.gov) if you are interested in arranging a training or have any other CREP-related questions.
- FSA announced on December 22, 2016 that it will immediately begin accepting applications for reenrollment of CREP agreements expiring September 30, 2017. This is a change from the previously expected April 2017 start date for reenrollment. In December FSA also sent a general notification letter to all landowners with CREP CRP-1's expiring in 2017 explaining their options.
- Updated State CREP Application (LWR-209) and Agreement (LWR-283) forms will be available from DATCP in early 2017. All CREP agreements that have associated CRP-1 start dates of 10/1/2017 are required to use the updated State CREP forms. The updates are based on suggestions from LCD offices to help streamline the process and eliminate duplication in the forms. DATCP will notify the LCD offices when the revised forms are available on the CREP website for download.

<sup>2</sup> <https://datcp-wi.adobeconnect.com/p6g8hd9b0z1/>

<sup>3</sup> [https://datcp.wi.gov/Pages/Programs\\_Services/FPZoningForPS.aspx](https://datcp.wi.gov/Pages/Programs_Services/FPZoningForPS.aspx)

<sup>4</sup> [https://datcp.wi.gov/Pages/Programs\\_Services/NMFEGrants.aspx](https://datcp.wi.gov/Pages/Programs_Services/NMFEGrants.aspx)

<sup>5</sup> [https://datcp.wi.gov/Pages/Programs\\_Services/ATCP50RuleRevision.aspx](https://datcp.wi.gov/Pages/Programs_Services/ATCP50RuleRevision.aspx)

<sup>6</sup> [https://datcp.wi.gov/Pages/Programs\\_Services/NMUpdates.aspx](https://datcp.wi.gov/Pages/Programs_Services/NMUpdates.aspx)

## Agricultural Impact Statements (AIS)

- The AIS staff is continuing to monitor construction of the Badger-Coulee and North Appleton to Morgan transmission lines. Staff is currently writing AISs for the Sparta Lateral Gas Pipeline and the IH 39 and STH 60 Interchange Expansion. The AIS staff is also monitoring and providing comments on other ongoing projects including the Great Lakes Basin Rail project and IH 39/90/94 from Madison to Portage.

## Other

- The Public Service Commission of Wisconsin (PSC), the Department of Natural Resources, and the Department of Agriculture, Trade and Consumer Protection have put forward the Integrated Anaerobic Digester System Program<sup>7</sup> and a Request for Proposals (RFP). A successful proposal will include the creation of a consortium of parties using contractual means to build, operate and maintain a system that includes renewable energy production, water treatment, pathogen reductions, and transport of manure to and from a centralized location. The RFP and application template<sup>8</sup> can be found on the PSC website. Questions should be directed to the Wisconsin Office of Energy Independence at [OEI@wisconsin.gov](mailto:OEI@wisconsin.gov). All questions and answers will be posted to a FAQ page<sup>9</sup> on the PSC website.

---

<sup>7</sup> <http://psc.wi.gov/biogas/rfp.htm>

<sup>8</sup> <http://psc.wi.gov/biogas/documents/IntegratedADRFp.pdf>

<sup>9</sup> <http://psc.wi.gov/biogas/faq.htm>

## DATCP REPORT

February 2017

---

### **Soil and Water Resource Management Grants (SWRM)**

- The 2018 Joint DATCP/DNR Nonpoint Source Grant Application was sent to the counties and other project cooperators in late January. Email applications to [datcpswrm@wisconsin.gov](mailto:datcpswrm@wisconsin.gov) by April 17, 2017.
- Just a reminder - Reimbursement requests for 2016 grant allocations are due February 15, 2017.

### **Annual Reporting on Conservation Activities**

- Counties are asked to complete their annual report on conservation accomplishments for 2016 by **March 22** this year to help facilitate the more timely compilation and release of the 2016 Land and Water Conservation Annual Report. The report can be accessed at [this link](#).<sup>1</sup> If you have any questions, or have trouble using the reporting tool, please contact Coreen Fallat at [coreen.fallat@wisconsin.gov](mailto:coreen.fallat@wisconsin.gov) or Lisa Trumble at [lisa.trumble@wisconsin.gov](mailto:lisa.trumble@wisconsin.gov).

### **Land and Water Conservation Board (LWCB) and Land and Water Resource Management (LWRM) Plans**

- The LWCB meeting scheduled for February was cancelled. The board will resume business on April 4.
- The 2017 Annual Workplan Template was e-mailed to counties on January 30, 2017. Deadline for returning the workplan is April 17, 2017, the same as the deadline for the SWRM Grant application. If you have any questions please contact Lisa Trumble at [lisa.trumble@wisconsin.gov](mailto:lisa.trumble@wisconsin.gov).

### **Agricultural Enterprise Areas (AEAs)**

- Petitions for Agricultural Enterprise Areas are now being accepted. Petition materials, including instructions and forms, are available on our [website](#).<sup>2</sup> Completed petitions will be due in early June 2017. Petitions must be completed jointly by local landowners and local government officials. Petitioners should notify Natalie Cotter at [natalie.cotter@wisconsin.gov](mailto:natalie.cotter@wisconsin.gov) of their intent to apply, and to receive announcements of upcoming workshops and webinars to assist with petition development.

### **Producer-Led Watershed Protection Grants (PLWPG)**

- The ATCP 52 final draft rule was approved by the DATCP board on December 21 and the Governor on January 24. The rule is now being submitted for legislative review.
- The latest version of the [Producer-Led Watershed Protection Grants program newsletter](#)<sup>3</sup> is available. It includes a recap of the Annual Workshop, cover crop advice from Dane County UW-Extension and information about Discovery Farm's new Farmer Network.

### **Farmland Preservation**

- The farmland preservation rezone report is due March 1. All jurisdictions with a certified farmland preservation zoning ordinance are required by statute to submit an annual rezone report by March 1st of each year. For more information, please visit the [FP Zoning for Political Subdivisions](#)<sup>4</sup> page of our website. Contact 608-224-4604 with questions.
- Thanks to all counties that have been working to submit updated CoC spreadsheets for DOR. Please submit your next round of updates by February 10th. When you submit an update, send the spreadsheet in its entirety ccing: Katy Vosburg at [Katy.Vosburg@wisconsin.gov](mailto:Katy.Vosburg@wisconsin.gov).

---

<sup>1</sup> <https://www.surveymonkey.com/r/2016WIConservation>

<sup>2</sup> [https://datcp.wi.gov/Pages/Programs\\_Services/AEAPetitionInfo.aspx](https://datcp.wi.gov/Pages/Programs_Services/AEAPetitionInfo.aspx)

<sup>3</sup> <https://datcp.wi.gov/Documents/ENewsUpdateFeb.pdf>

<sup>4</sup> [https://datcp.wi.gov/Pages/Programs\\_Services/FPZoningForPS.aspx](https://datcp.wi.gov/Pages/Programs_Services/FPZoningForPS.aspx)

## **Conservation Engineering**

- DATCP and NRCS are working on a new design tool for the revised NRCS 635 VTA standard. The new spreadsheet should be out in the next month or two. Engineering Job Approval/Certification for VTAs has been delegated to some DATCP and NRCS Area field staff up to 300 animal units. Therefore, all VTA projects still need to be reviewed and approved by Area engineering staff.
- A Standards Oversight Council team is currently meeting to update the NRCS Conservation Practice Standard 313 Waste Storage Facility. The team's objectives include ensuring the revised Wisconsin standard meets or exceeds the new National criteria, providing an opportunity to update other items that the team agrees need revision, improving legibility, and avoiding a "major" rewrite. Anticipated schedule includes initial review in April, broad review in June, with publication date in July 2017. If you are interested in being part of the initial review, please contact Amy Moore at [amy.r.moore@wi.usda.gov](mailto:amy.r.moore@wi.usda.gov).

## **Nutrient Management**

- The Request for Proposals (RFP) for Nutrient Management Farmer Education (NMFE) 2018 funding is now available on the [program website](#).<sup>5</sup> Applications are due on April 15, 2017.
- The public hearings on changes to ATCP 50 were held in January. The revisions are primarily to incorporate the new federal NRCS 590 standard. Additional comments may still be submitted in writing through Thursday, February 9, 2017. To submit written comments, send by mail to: DATCP, ATTN Sue Porter, P.O. Box 8911, Madison, WI 53708-8911; or by email to: [sue.porter@wi.gov](mailto:sue.porter@wi.gov). Comments may also be submitted online to the [Legislative Council Clearinghouse ATCP 50 site](#).<sup>6</sup>

## **Conservation Reserve Enhancement Program (CREP)**

- Interested in a local CREP training on CREP basics, county CREP responsibilities, and available tools? Contact [Brian.Loeffelholz@wisconsin.gov](mailto:Brian.Loeffelholz@wisconsin.gov) to set one up or if you have other CREP-related questions.
- FSA is accepting applications for reenrollment of CREP agreements expiring September 30, 2017. This is a change from the previously expected April 2017 start date for reenrollment. In December FSA also sent a general notification letter to all landowners with CREP CRP-1's expiring in 2017 explaining their options.
- Updated State CREP Application (LWR-209) and Agreement (LWR-283) forms will be available from DATCP soon. All CREP agreements that have associated CRP-1 start dates of 10/1/2017 are required to use the updated State CREP forms.

## **Other**

- PSC, DNR, DATCP and Focus on Energy hosted an Integrated Anaerobic Digester System seminar on February 1, 2017 in Oshkosh. The seminar gave potential applicants the chance to ask questions regarding the multi-agency RFP on the [Integrated Anaerobic Digester System Program](#)<sup>7</sup>. The [RFP and application template](#)<sup>8</sup> can be found on the PSC website. Questions should be directed to the Wisconsin Office of Energy Independence at [OEI@wisconsin.gov](mailto:OEI@wisconsin.gov).

<sup>5</sup> [https://datcp.wi.gov/Pages/Programs\\_Services/NMFEGrants.aspx](https://datcp.wi.gov/Pages/Programs_Services/NMFEGrants.aspx)

<sup>6</sup> [http://docs.legis.wisconsin.gov/code/chr/all/cr\\_16\\_083](http://docs.legis.wisconsin.gov/code/chr/all/cr_16_083)

<sup>7</sup> <http://psc.wi.gov/biogas/rfp.htm>

<sup>8</sup> <http://psc.wi.gov/biogas/documents/IntegratedADRFp.pdf>



Jefferson County  
Land & Water Conservation Totals

Date Ran 12/21/2016  
Period 11  
Year 2016

Business Unit	Description	Current Period Actual	Current Period Budget	YTD Actual	YTD Budget	Prorated Variance	Total Budget	Annual Remaining	Percentage Of Budget
7001 Land & Water	Revenue	(30,631.75)	(47,196.08)	(528,606.94)	(519,156.92)	(9,450.02)	(566,353.00)	(37,746.06)	93.34%
	Expenditures	49,645.05	47,196.08	517,508.41	519,156.92	(1,648.51)	566,353.00	48,844.59	91.38%
	Other Sources	-	-	-	-	-	-	-	#DIV/0!
<b>Total</b>		<b>19,013.30</b>	<b>(0.00)</b>	<b>(11,098.53)</b>	<b>(0.00)</b>	<b>(11,098.53)</b>	<b>-</b>	<b>11,098.53</b>	<b>0.00%</b>
7002 Wild Life Crop	Revenue	(1,926.47)	(1,666.67)	(9,030.55)	(18,333.33)	9,302.78	(20,000.00)	(10,969.45)	45.15%
	Expenditures	-	1,666.67	9,030.55	18,333.33	(9,302.78)	20,000.00	10,969.45	45.15%
	Other Sources	-	-	-	-	-	-	-	#DIV/0!
<b>Total</b>		<b>(1,926.47)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0.00%</b>
7007 Nutrient Manage	Revenue	(60.00)	(20.83)	(290.00)	(229.17)	(60.83)	(250.00)	40.00	1.16
	Expenditures	-	20.83	60.08	229.17	(169.09)	250.00	189.92	0.24
	Other Sources	-	-	-	-	-	-	-	#DIV/0!
<b>Total</b>		<b>(60.00)</b>	<b>-</b>	<b>(229.92)</b>	<b>-</b>	<b>(229.92)</b>	<b>-</b>	<b>229.92</b>	<b>-</b>
7008 County Cost Share	Revenue	-	-	-	-	-	-	-	#DIV/0!
	Expenditures	-	-	-	-	-	-	-	#DIV/0!
	Other Sources	-	-	-	-	-	-	-	#DIV/0!
<b>Total</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0.00%</b>
7009 Hope Lake	Revenue	-	-	(1,853.90)	-	(1,853.90)	-	1,853.90	#DIV/0!
	Expenditures	-	-	435.00	-	435.00	-	(435.00)	#DIV/0!
	Other Sources	-	-	-	-	-	-	-	#DIV/0!
<b>Total</b>		<b>-</b>	<b>-</b>	<b>(1,418.90)</b>	<b>-</b>	<b>(1,418.90)</b>	<b>-</b>	<b>1,418.90</b>	<b>0.00%</b>
7010 Resources	Revenue	-	(4,083.33)	(47,758.38)	(44,916.67)	(2,841.71)	(49,000.00)	(1,241.62)	97.47%
	Expenditures	-	4,083.33	47,758.38	44,916.67	2,841.71	49,000.00	1,241.62	97.47%
	Other Sources	-	-	-	-	-	-	-	#DIV/0!
<b>Total</b>		<b>-</b>	<b>0.00</b>	<b>(0.00)</b>	<b>0.00</b>	<b>(0.00)</b>	<b>-</b>	<b>0.00</b>	<b>0.00%</b>
7011 Non Metallic	Revenue	1,251.25	(40.42)	13,478.75	(444.58)	13,923.33	(485.00)	(13,963.75)	-2779.12%
	Expenditures	6.74	40.42	55.25	444.58	(389.33)	485.00	429.75	11.39%
	Other Sources	-	-	-	-	-	-	-	#DIV/0!
<b>Total</b>		<b>1,257.99</b>	<b>(0.00)</b>	<b>13,534.00</b>	<b>(0.00)</b>	<b>13,534.00</b>	<b>-</b>	<b>(13,534.00)</b>	<b>0.00%</b>
7012 Mud Lake	Revenue	-	-	-	-	-	-	-	#DIV/0!
	Expenditures	-	-	-	-	-	-	-	#DIV/0!
	Other Sources	-	-	-	-	-	-	-	#DIV/0!
<b>Total</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
7013 Rome Ponds	Revenue	-	-	-	-	-	-	-	#DIV/0!
	Expenditures	-	-	-	-	-	-	-	#DIV/0!
	Other Sources	-	-	-	-	-	-	-	#DIV/0!
<b>Total</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0.00%</b>
7014 Gypsy Moth Program	Revenue	-	-	-	-	-	-	-	#DIV/0!
	Expenditures	-	-	-	-	-	-	-	#DIV/0!
	Other Sources	-	-	-	-	-	-	-	#DIV/0!
<b>Total</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0.00%</b>
7016 Southern Area	Revenue	-	-	-	-	-	-	-	#DIV/0!
	Expenditures	-	-	-	-	-	-	-	#DIV/0!
	Other Sources	-	-	-	-	-	-	-	#DIV/0!
<b>Total</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0.00%</b>
7019 Farmland Preservation	Revenue	(93,729.48)	(26,362.50)	(191,972.58)	(289,987.50)	98,014.92	(316,350.00)	(124,377.42)	0.61
	Expenditures	93,685.30	44,907.33	380,411.76	493,980.65	(113,568.89)	538,887.98	158,476.22	0.71
	Other Sources	-	-	-	-	-	-	-	#DIV/0!
<b>Total</b>		<b>(44.18)</b>	<b>18,544.83</b>	<b>188,439.18</b>	<b>203,993.15</b>	<b>(15,553.97)</b>	<b>222,537.98</b>	<b>34,098.80</b>	<b>-</b>
7020 County Farm	Revenue	8,684.83	(122.50)	(10,154.87)	(1,347.50)	(8,807.37)	(1,470.00)	8,684.87	690.81%
	Expenditures	(14.23)	122.50	770.89	1,347.50	(576.61)	1,470.00	699.11	52.44%
	Other Sources	-	-	-	-	-	-	-	#DIV/0!
<b>Total</b>		<b>8,670.60</b>	<b>-</b>	<b>(9,383.98)</b>	<b>-</b>	<b>(9,383.98)</b>	<b>-</b>	<b>9,383.98</b>	<b>0.00%</b>
Total All Business Units	Revenue	(116,411.62)	(79,492.33)	(776,188.47)	(874,415.67)	98,227.20	(953,908.00)	(177,719.53)	#DIV/0!
	Expenditures	143,322.86	98,037.17	956,030.32	1,078,408.82	(122,378.50)	1,176,445.98	220,415.66	#DIV/0!
	Other Sources	-	-	-	-	-	-	-	#DIV/0!
<b>Grand Total Land Conservation</b>		<b>26,911.24</b>	<b>18,544.83</b>	<b>179,841.85</b>	<b>203,993.15</b>	<b>(24,151.30)</b>	<b>222,537.98</b>	<b>42,696.13</b>	<b>#DIV/0!</b>

Jefferson County  
Land & Water Conservation Totals

Date Ran 2/6/2017  
Period 12  
Year 2016

Business Unit	Description	Current Period Actual	Current Period Budget	YTD Actual	YTD Budget	Prorated Variance	Total Budget	Annual Remaining	Percentage Of Budget
7001 Land & Water	Revenue	(30,526.75)	(47,196.08)	(559,133.69)	(566,353.00)	7,219.31	(566,353.00)	(7,219.31)	98.73%
	Expenditures	46,432.61	47,196.08	563,941.02	566,353.00	(2,411.98)	566,353.00	2,411.98	99.57%
	Other Sources	-	-	-	-	-	-	-	#DIV/0!
<b>Total</b>		<b>15,905.86</b>	<b>(0.00)</b>	<b>4,807.33</b>	<b>-</b>	<b>4,807.33</b>	<b>-</b>	<b>(4,807.33)</b>	<b>0.00%</b>
7002 Wild Life Crop	Revenue	-	(1,666.67)	(9,030.55)	(20,000.00)	10,969.45	(20,000.00)	(10,969.45)	45.15%
	Expenditures	-	1,666.67	9,030.55	20,000.00	(10,969.45)	20,000.00	10,969.45	45.15%
	Other Sources	-	-	-	-	-	-	-	#DIV/0!
<b>Total</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0.00%</b>
7007 Nutrient Manage	Revenue	(10.00)	(20.83)	(300.00)	(250.00)	(50.00)	(250.00)	50.00	1.20
	Expenditures	86.19	20.83	146.27	250.00	(103.73)	250.00	103.73	0.59
	Other Sources	-	-	-	-	-	-	-	#DIV/0!
<b>Total</b>		<b>76.19</b>	<b>-</b>	<b>(153.73)</b>	<b>-</b>	<b>(153.73)</b>	<b>-</b>	<b>153.73</b>	<b>-</b>
7008 County Cost Share	Revenue	-	-	-	-	-	-	-	#DIV/0!
	Expenditures	-	-	-	-	-	-	-	#DIV/0!
	Other Sources	-	-	-	-	-	-	-	#DIV/0!
<b>Total</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0.00%</b>
7009 Hope Lake	Revenue	1,331.90	-	(522.00)	-	(522.00)	-	522.00	#DIV/0!
	Expenditures	87.00	-	522.00	-	522.00	-	(522.00)	#DIV/0!
	Other Sources	-	-	-	-	-	-	-	#DIV/0!
<b>Total</b>		<b>1,418.90</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0.00%</b>
7010 Resources	Revenue	(22,366.40)	(4,083.33)	(70,124.78)	(49,000.00)	(21,124.78)	(49,000.00)	21,124.78	143.11%
	Expenditures	22,366.40	4,083.33	70,124.78	49,000.00	21,124.78	49,000.00	(21,124.78)	143.11%
	Other Sources	-	-	-	-	-	-	-	#DIV/0!
<b>Total</b>		<b>-</b>	<b>0.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0.00%</b>
7011 Non Metallic	Revenue	(7,858.75)	(40.42)	5,620.00	(485.00)	6,105.00	(485.00)	(6,105.00)	-1158.76%
	Expenditures	-	40.42	55.25	485.00	(429.75)	485.00	429.75	11.39%
	Other Sources	-	-	-	-	-	-	-	#DIV/0!
<b>Total</b>		<b>(7,858.75)</b>	<b>(0.00)</b>	<b>5,675.25</b>	<b>-</b>	<b>5,675.25</b>	<b>-</b>	<b>(5,675.25)</b>	<b>0.00%</b>
7012 Mud Lake	Revenue	-	-	-	-	-	-	-	#DIV/0!
	Expenditures	-	-	-	-	-	-	-	#DIV/0!
	Other Sources	-	-	-	-	-	-	-	#DIV/0!
<b>Total</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
7013 Rome Ponds	Revenue	-	-	-	-	-	-	-	#DIV/0!
	Expenditures	-	-	-	-	-	-	-	#DIV/0!
	Other Sources	-	-	-	-	-	-	-	#DIV/0!
<b>Total</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0.00%</b>
7014 Gypsy Moth Program	Revenue	-	-	-	-	-	-	-	#DIV/0!
	Expenditures	-	-	-	-	-	-	-	#DIV/0!
	Other Sources	-	-	-	-	-	-	-	#DIV/0!
<b>Total</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0.00%</b>
7016 Southern Area	Revenue	-	-	-	-	-	-	-	#DIV/0!
	Expenditures	-	-	-	-	-	-	-	#DIV/0!
	Other Sources	-	-	-	-	-	-	-	#DIV/0!
<b>Total</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0.00%</b>
7019 Farmland Preservation	Revenue	(89,904.68)	(26,362.50)	(281,877.26)	(316,350.00)	34,472.74	(316,350.00)	(34,472.74)	0.89
	Expenditures	165.17	44,907.33	380,576.93	538,887.98	(158,311.05)	538,887.98	158,311.05	0.71
	Other Sources	-	-	-	-	-	-	-	#DIV/0!
<b>Total</b>		<b>(89,739.51)</b>	<b>18,544.83</b>	<b>98,699.67</b>	<b>222,537.98</b>	<b>(123,838.31)</b>	<b>222,537.98</b>	<b>123,838.31</b>	<b>-</b>
7020 County Farm	Revenue	8,684.87	(122.50)	(1,470.00)	(1,470.00)	-	(1,470.00)	-	100.00%
	Expenditures	43.24	122.50	814.13	1,470.00	(655.87)	1,470.00	655.87	55.36%
	Other Sources	-	-	-	-	-	-	-	#DIV/0!
<b>Total</b>		<b>8,728.11</b>	<b>-</b>	<b>(655.87)</b>	<b>-</b>	<b>(655.87)</b>	<b>-</b>	<b>655.87</b>	<b>0.00%</b>
Total All Business Units	Revenue	(140,649.81)	(79,492.33)	(916,838.28)	(953,908.00)	37,069.72	(953,908.00)	(37,069.72)	#DIV/0!
	Expenditures	69,180.61	98,037.17	1,025,210.93	1,176,445.98	(151,235.05)	1,176,445.98	151,235.05	#DIV/0!
	Other Sources	-	-	-	-	-	-	-	#DIV/0!
<b>Grand Toat Land Conservation</b>		<b>(71,469.20)</b>	<b>18,544.83</b>	<b>108,372.65</b>	<b>222,537.98</b>	<b>(114,165.33)</b>	<b>222,537.98</b>	<b>114,165.33</b>	<b>#DIV/0!</b>