

**Jefferson County Land & Water Conservation Committee Agenda  
"Working Together to Protect & Enhance the Environment"**

**Jefferson County Courthouse  
311 S Center Ave, Rm 202  
Jefferson, WI 53549-1701**

**Wednesday, April 19, 2017 @ 8:00 am**

**Committee Members: Matthew Foelker (Chair), Ed Morse (Vice Chair), Peter Hartz (Secretary), Gregg Patrick (Member), Lloyd Zastrow (Member), Frank Anfang (FSA Rep), and Margaret Burlingham (Public Member)**

1. Call to Order
2. Roll Call (Establish a Quorum)
3. Certification of Compliance with the Open Meetings Law
4. Approval of the April Agenda
5. Approval of the March 15, 2017 Meeting Minutes
6. Communications
  - Department of Agriculture, Trade & Consumer Protection (DATCP) April 2017 Report
7. Public Comment (members of the public who wish to address the Committee on specific agenda items must register their request at this time)
8. Natural Resources Conservation Service (NRCS) Report
9. Discussion and Possible Action on Participation in a Turkey Donation Program with USDA Wildlife Services
10. Discussion And Possible Action on Tree Trimming or Removal on Jefferson County Farm
11. Discussion and Possible Action on Potters Field Maintenance Recommendations for 2017
12. Discussion on Hoard's Dairyman Pit
13. Discussion on LWCD Director's Report
14. Discussion on 2017 Farmland Preservation Program Required Field Inspections
15. Discussion on 2017 New Conservation Standards for Farmland Preservation Program
16. Discussion and Possible Action on Notices of Noncompliance - Farmland Preservation Program (FPP)
17. Discussion and Possible Action on Cancellations of Notices of Noncompliance - FPP
18. Review of the Monthly Financial Report (January/February)
19. Discussion and Possible Action on Purchase of Agriculture Conservation Easements (PACE) Applications
20. Discussion on Jefferson County Land & Water Conservation Report on Baseline Documentation for Easements
21. Discussion on the 4<sup>th</sup> Grade Farm Tour
22. Discussion on Items for the Next Agenda
23. Next Scheduled Meeting:
  - May 17, 2017 @ 8:00 am in Room 112
24. Adjournment

A quorum of any Jefferson County Committee, Board, Commission or other body, including the Jefferson County Board of Supervisors, may be present at this meeting.

Individuals requiring special accommodations for attendance at this meeting should contact the County Administrator 24 hours prior to the meeting at (920) 674-7101 so appropriate arrangements can be made.

# Land & Water Conservation Committee Minutes

## March 15, 2017

### 1. Call to Order:

The monthly meeting was called to order by Matt Foelker at 8:00 am. Committee members Matthew Foelker (Chair), Ed Morse (Vice Chair), Peter Hartz (Secretary), Gregg Patrick (Member), Lloyd Zastrow (Member), Frank Anfang (FSA Rep), and Margaret Burlingham (Public Member) were present. Also in attendance were Mark Watkins, Director, Land & Water Conservation Department (LWCD); Kim Liakopoulos, LWCD; and Cody Calkins Natural Resource Conservation Service (NRCS)

### 2. Roll Call (Establish a Quorum):

A quorum was established.

### 3. Certification of Compliance with the Open Meetings Law:

It was determined that the committee was in compliance with the Open Meetings Law.

### 4. Approval of the March Agenda:

The March agenda was reviewed by the committee members. No changes were proposed.

### 5. Approval of the February 15, 2017 Meeting Minutes:

Gregg Patrick made a motion to approve the February 15, 2017 meeting minutes as written, Margaret Burlingham seconded. Motion carried 7/0.

### 6. Communications:

- Department of Agriculture, Trade & Consumer Protection (DATCP) March 2017 Report. See attached.
- Possible DNR visit to discuss a variety of items, i.e. permits and personnel contact concerns. Mark Watkins will continue to request a visit from DNR. Hopefully April.
- Margaret Burlingham attended a meeting with the Foundation for a Sustainable Wisconsin.

### 7. Public Comment:

There were no comments.

### 8. Natural Resources Conservation Service (NRCS) Report:

Cody Calkins discussed Natural Resources Conservation Service (NRCS) programs. EQIP program contracts are being drawn up and soil health applications will be available in the near future.

### 9. Discussion on Hoard's Dairyman Manure Pit:

The waste facility remains empty and idle.

### 10. Discussion and Possible Action on Notices of Noncompliance - Farmland Preservation Program (FPP):

There were no notices at this time.

- 11. Discussion and Possible Action on Cancellations of Notices of Noncompliance - FPP:**  
There were no cancellations at this time.
- 12. Review of the Monthly Financial Report (Year End):**  
The most recent statement of revenues and expenditures (Year End) was discussed. There is no new information at this time. Mark Watkins gave an overview of the first quarter finances for the department.
- 13. Discussion and Possible Action on Purchase of Agriculture Conservation Easements (PACE) Applications:**  
There are no new applications at this time.
- 14. Review of and Discussion on PACE Application Form:**  
Margaret Burlingham discussed the application with the committee. See attached.
- 15. Discussion on Jefferson County Land & Water Conservation Report on Baseline Documentation for Easements:**  
Mark Watkins informed the committee that the baseline documents have been completed and everything is up to date.
- 16. Discussion and Possible Action on an Application Period for the PACE Program:**  
Margaret Burlingham suggested advertising a 90 day application period for the PACE program in August. Frank Anfang made a motion to advertise an application period for the PACE program. Advertising will start in correlation with the beginning of the County Fair and running for 90 consecutive days. Gregg Patrick seconded. Motion carried 7/0.
- 17. Discussion on Marketing Farmland Conservation Easements:**  
See item #16.
- 18. Discussion and Possible Action on Farmland Easement Dairy Breakfast Sponsorship:**  
The dairy breakfast is 5/20/17. Mark Watkins will contact the breakfast's host in regard to the sponsorship.
- 19. Discussion on 4<sup>th</sup> Grade Farm Tour:**  
The farm tour is 5/3/17 at Kutz Dairy. Margaret Burlingham will bring more information to the April LWCC meeting.
- 20. Discussion on Items for the Next Agenda:**  
Possible agenda items include: Items # 8-13, 15-19, a Land & Water Departmental report.
- 21. Next Scheduled Meeting:**
  - April 19, 2017 @ 8:00 in Room 112
- 22. Adjournment**  
Gregg Patrick made a motion to adjourn at 9:00 am, Pete Hartz seconded. Motion carried 7/0.

## DATCP REPORT

April 2017

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### **Grant Deadlines**

- The 2018 Joint DATCP/DNR Nonpoint Source Grant Application is available for the counties and other project cooperators on the [SWRM grants website](#).<sup>1</sup> Email applications to [datcpswrm@wisconsin.gov](mailto:datcpswrm@wisconsin.gov) by April 17, 2017.
- The Request for Proposals (RFP) for Nutrient Management Farmer Education (NMFE) 2018 funding is now available on the [program website](#).<sup>2</sup> Applications are due on April 17, 2017.

### **Land and Water Conservation Board (LWCB) and Land and Water Resource Management (LWRM) Plans**

- At its April 4<sup>th</sup> meeting, the LWCB welcomed new board members elected by WI Land + Water; Carl Chenoweth from Dane County and Patrick Laughrin from Calumet County, who will join re-elected board member Dave Solin from Langlade County.
- The 2017 Annual Workplan Template was e-mailed to counties on January 30, 2017. Deadline for returning the workplan is April 17, 2017, the same as the deadline for the SWRM Grant application. If you have any questions please contact Lisa Trumble at [lisa.trumble@wisconsin.gov](mailto:lisa.trumble@wisconsin.gov).

### **Producer-Led Watershed Protection Grants (PLWPG)**

- Producer-led groups continue to host events throughout the state. For updates on upcoming events, please visit the [website](#).<sup>3</sup> Contact Rachel Rushmann if you are working with a Producer-led group and would like to add their events to our calendar.
- The ATCP 52 final draft rule was approved by the DATCP board on December 21, the Governor on January 24 and was submitted in final draft form to the legislature.

### **Conservation Engineering**

- DATCP is currently working with DNR, NRCS and the County Tech Committee to prepare a guidance document that will address methodology for assisting in determining a significant discharge from feedlots, feed storages, and milkhouse waste. The purpose of the document is to provide structure for consistency statewide when reviewing and evaluating direct discharges from such facilities to waters of the state and direct conduits to groundwater. Two-day trainings will be held at three locations around the state in May pertaining to feedlots and milkhouse waste. Watch for additional details from your area engineering staff and from WI Land + Water.

### **Farmland Preservation**

- Certification was granted to Farmland Preservation Plans for Adams, Lincoln and Brown Counties, a Farmland Preservation Plan Map Amendment for Dodge County and a Farmland Preservation Zoning Ordinance for the Town of Russell in Sheboygan County.
- Please contact [DATCPWorkingLands@wisconsin.gov](mailto:DATCPWorkingLands@wisconsin.gov) if you are interested in any outreach for developing Farmland Preservation Plans, Farmland Preservation zoning ordinances or Farmland Preservation agreements.

### **Nutrient Management**

- The SnapPlus development team at UW-Madison have been working to update Wisconsin's nutrient management planning software. SnapPlus17.0, scheduled to be released later this year, will incorporate the updates to the NRCS 590 standard found in the 2015 version of that conservation practice standard.

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<sup>1</sup> [https://datcp.wi.gov/Pages/Programs\\_Services/SWRMSect6.aspx](https://datcp.wi.gov/Pages/Programs_Services/SWRMSect6.aspx)

<sup>2</sup> [https://datcp.wi.gov/Pages/Programs\\_Services/NMFEGrants.aspx](https://datcp.wi.gov/Pages/Programs_Services/NMFEGrants.aspx)

<sup>3</sup> [https://datcp.wi.gov/Pages/Programs\\_Services/UpcomingProducerLedEvents.aspx](https://datcp.wi.gov/Pages/Programs_Services/UpcomingProducerLedEvents.aspx)

## **ATCP 50, Soil and Water Resource Management**

- The comment period for ATCP 50 concluded in January 2017 and DATCP staff are working to prepare the final draft rule and related documents for presentation at the May DATCP Board meeting when we will request approval of the final draft rule.
- A guidance document was developed for counties to help with administering the changes in ATCP 50 related to the increased cost-share rate for NM planning. This document is available on the SWRM website found [here](#)<sup>2</sup>.

## **Conservation Reserve Enhancement Program (CREP)**

- Landowners should get their CREP CRP-1's finalized by FSA sooner than later. Currently, CREP sign up is open for both new enrollment and reenrollment of agreements expiring 9/30/2017. However, FSA State indicated that this could change some point early this summer due to national CRP acreage limits. An email was sent by DATCP to CREP Counties on 3/24/2017 with further details.
- The updated state CREP Agreement (LWR-283) form and instructions sheet is now available on the DATCP [CREP website](#).<sup>4</sup> All CREP agreements that have associated CRP-1 start dates of 3/1/2017 or later are required to use the updated state CREP form.
- Interested in a local CREP training on CREP basics, county CREP responsibilities, and available tools? Contact Brian Loeffelholz, [Brian.Loeffelholz@wisconsin.gov](mailto:Brian.Loeffelholz@wisconsin.gov), to set one up or if you have other CREP-related questions.

## **Agricultural Enterprise Areas (AEAs)**

- Petitions for Agricultural Enterprise Areas are now being accepted. Petition materials, including instructions and forms, are available on our [website](#).<sup>5</sup> Completed petitions will be due in early June 2017. Petitions must be completed jointly by local landowners and local government officials. Petitioners should notify Natalie Cotter at [natalie.cotter@wisconsin.gov](mailto:natalie.cotter@wisconsin.gov) of their intent to apply, and to receive announcements of upcoming workshops and webinars to assist with petition development.

## **Agricultural Impacts Statements (AIS)**

- The [WisDOT I-39/STH 60](#)<sup>6</sup> (Columbia County) Interchange Agricultural Impact Statement was published in March 2017.

## **Livestock Facility Siting Review Board (LFSRB)**

- The board met on March 31<sup>st</sup> to elect new officers, recognize Andy Johnson for his 11 years of service, and receive an update regarding program implementation and the rule update. The board will be approached to provide feedback as the rule revision progresses.

## **Other**

- **THANK YOU** to all of the counties for completing and submitting the annual report on conservation accomplishments for 2016. This information will help us as we develop the "2016 Land and Water Conservation Annual Report." If you did not receive a pdf of your responses and would like a copy, please contact Coreen Fallat at [coreen.fallat@wisconsin.gov](mailto:coreen.fallat@wisconsin.gov).

<sup>4</sup> <https://datcp.wi.gov/Documents/ATCP50NMCostShareChanges.pdf>

<sup>3</sup> [https://datcp.wi.gov/Pages/Programs\\_Services/CREPCounties.aspx](https://datcp.wi.gov/Pages/Programs_Services/CREPCounties.aspx)

<sup>4</sup> [https://datcp.wi.gov/Pages/Programs\\_Services/AEAPetitionInfo.aspx](https://datcp.wi.gov/Pages/Programs_Services/AEAPetitionInfo.aspx)

<sup>6</sup> [https://datcp.wi.gov/Pages/Programs\\_Services/AISHwyProjects.aspx](https://datcp.wi.gov/Pages/Programs_Services/AISHwyProjects.aspx)

# Wisconsin Turkey Donation 2017

## **An Information Packet for: Administering the Wisconsin Turkey Donation Program**

### **New For 2017: Wisconsin's Turkey Donation Program.**

2015 Wisconsin Act 31 expanded the venison donation program to also allow donation of wild turkeys. We will be running a limited release of the turkey donation program for the spring 2017 turkey seasons, focusing on a handful of southern counties with higher turkey harvest numbers. The program will return for the fall turkey season. A review of the program will be conducted at the conclusion of the 2017 fall turkey hunting season to consider future program implementation.

#### **Getting started**

1. General information about the program—which counties can participate & how the program works.
2. Outline of what you'll need to do to participate in the Wisconsin Turkey Donation Program.
3. Commonly asked questions about the Wisconsin Turkey Donation Program.
4. "Non-profit Organization Agreement to Implement Wisconsin Turkey Donation", to be used if you would like a non-profit organization to help implement the program in your county.

#### **Setting up processors**

5. A copy of the "Information Packet for meat processors who would like to participate in Wisconsin Turkey Donation", which includes complete instructions for what processors need to do to participate in the program as well as a copy of the "Meat Processor Agreement" to be used when signing up each processor.

#### **Setting up pantries**

6. A copy of the "Information Packet for Charitable Organizations who would like to participate in the Wisconsin Turkey Donation Program", which includes complete instructions for what food pantries need to do to participate in the program.

#### **The financial end of things**

7. Instructions on how to submit budget amendments to the WDACP for estimated turkey donation program costs, and quarterly reimbursement requests for venison processing fees and administrative costs. However, please sign and return the enclosed agreement to participate in the program.

#### **Reporting Requirements**

8. Final donation numbers should be sent in to the DNR by June 10<sup>th</sup>.
9. Blank form that you can use for reporting total donations by processor and pantry.

## **WHICH COUNTIES CAN PARTICIPATE**

### **Wisconsin Turkey Donation at a glance**

The Wisconsin Turkey Donation program was authorized by the state legislature in 2015 and is designed to use existing Wildlife Damage Abatement & Claims Program (WDACP) funds to pay for the processing of turkey harvested and donated by hunters in Wisconsin. The meat is processed and then distributed (free of charge) to needy people across the state of Wisconsin. Through the program, needy families will receive ground turkey meat, and hunters have the

opportunity to donate harvested turkeys to a worthwhile cause. For all involved, the program promotes a positive public image of turkey hunting, the organizations involved, and those who participate in and promote Wisconsin turkey hunting.

### **Which counties can participate?**

Any county that participates in the WDACP can participate in the turkey donation program. Currently 70 of 72 counties are enrolled in the WDACP. Kenosha and Menominee counties are not currently enrolled in the WDACP, and thus are not eligible to participate in Wisconsin Turkey Donation.

## **A Quick Summary of How the Program Works**

**Counties:** Counties must agree to participate and notify the WDNR of their intent to participate by submitting the enclosed agreement. The County (or their agents or a non-profit organization) is then responsible for setting up the program: this includes organizing and signing agreements with processors in their county to accept and process the turkey meat, and coordinating area food pantries to pick up and distribute the ground turkey meat. Counties are also responsible for submitting a list of participating processors to WDNR, paying the cost of processing, reporting program activities during the season and at the end of the 2017 spring turkey hunting season, and submitting reimbursements (through the WDACP financial database).

The costs of the program for this first year will be rolled into the amounts budgeted for the venison donation program. If these amounts will be exceeded, a budget amendment can be submitted through the WDACP database that would add additional funds. In 2017, the maximum cost the WDACP will pay for processing is \$15 per turkey. A county may accept a higher processing fee if they have other (non-WDACP) funds to pay the difference.

**Hunters:** Hunters need only do six things:

1. Legally harvest and tag a turkey.
2. Field-dress and keep the turkey in a cool location.
3. Register the turkey.
4. Call a participating processor to verify that the processor has space to accept the hunter's turkey.
5. Drop the turkey off at the participating processor, during regular business hours, by May 31<sup>st</sup>.
6. Sign a log-in sheet at the processor to verify their donation. Hunters must donate the entire turkey to receive the processing costs for free but the beard, feet, and feathers can be removed prior to donation.

**Processors:** Processors must be licensed (Meat Establishment License) by the U.S. Department of Agriculture and/or the Wisconsin Department of Agriculture, Trade, and Consumer Protection. Processors must sign an agreement with a county WDACP representative in order to participate in the turkey donation program, and must agree to follow all of the terms of that agreement. The participating processor accepts donations, checks to ensure that the donated deer are from the approved donation area, and verifies that hunters log all deer on the "Hunter Turkey Donation Log Sheets."

The processors will then de-breast the turkey, grind the meat and package it into one-pound packages. The meat should then be frozen. One of the participating charitable organization representatives or volunteers picks up the meat and distributes it to the participating food pantries. The processor can arrange for a pick-up of the ground turkey with the contact person indicated on their agreement whenever it is mutually convenient.

**Food pantries:** Food pantries must contact counties or their representatives to let them know that they would like to participate in Wisconsin Turkey Donation Program. Counties or their representatives will coordinate which pantries will be picking up meat from specific processors in the county. The food pantry then distributes the frozen ground venison at no charge to needy individuals in Wisconsin.

## Advertising the program

The WDNR will coordinate production of a statewide news release promoting the Wisconsin Turkey Donation Program. The WDNR will also promote the program through its Website and GovDelivery system which sends email and text message notifications to hunters. Counties or their agents may voluntarily conduct additional outreach.

**Reimbursement:** For counties that contract WDACP program services to USDA-Wildlife Services, processors will submit invoices directly to USDA-Wildlife Services, and they will arrange for payment with your county for all complete invoices. Processors will be paid within 3-6 weeks.

In all other counties, all processor invoices will come to the county for payment regardless of whether you implement the program directly or work with a non-profit organization. You can choose to have the processors send their invoices directly to you, or have the non-profit organization working with you collect and check invoices for accuracy before mailing a group of them to you for payment. In all cases, the county must pay the processor directly (i.e. processing fees must be paid directly to the individual processor that submitted the invoice). This supports WDNR financial policy that the county WDACP must reimburse vendors directly for their costs.

All invoices need to be checked to confirm the agreed upon processing fee and to confirm that Hunter Turkey Donation log sheets and Distribution of Processed Turkey Meat to Charitable Organization log sheets are attached confirming the number of donated turkey being invoiced.

Invoices should be paid within 3-6 weeks upon receipt of accurate invoices with attached log sheets. Please emphasize to processors that the reimbursement process may be long, so that they are prepared for this lengthy period before reimbursement. We know that most counties cannot pay an invoice until it is approved at the county board meeting. Please make every attempt to approve invoices at the first opportunity, so that processor invoices can be paid in a timely fashion (within 30 days).

**Reporting:** By **June 10, 2017**, we'll need a final report of the turkey meat processed and distributed in your county. For each participating processor in your county, please list the total number of turkeys processed and the total pounds of ground turkey processed. For each participating pantry in your county, please list the total pounds of ground turkey the pantry received from each processor. *We have enclosed a sheet for you to report total donations by processor and by pantry to the WDNR at the end of the year.* Please submit your turkey donation report with your reimbursement request for turkey processing costs.

## COMMONLY ASKED QUESTIONS

### Can Wisconsin Turkey Donation pay for processing fees for turkey not specifically donated to the program?

The Wisconsin Turkey Donation Program will not pay for the processing of:

- Turkeys killed in car-vehicle collisions.
- Turkeys removed under municipal removal programs
- Turkeys abandoned by hunters at the processing plant.
- Turkeys harvested in another state.
- Turkeys harvested at game farms



The Wisconsin Turkey Donation Program will pay for the processing of turkeys shot on agriculture damage or nuisance tags between April 19<sup>th</sup> and May 30<sup>th</sup>, 2017.

**Would we be liable for any problems with tainted or unsafe meat?**

Wisconsin Statutes, s. 895.51, makes food processors, charitable organizations, and those involved in the distribution of donated food immune from liability for injury or death caused by the donated food products. We ask everyone involved (particularly processors, who are the first ones to see the donated turkeys) to do everything possible to make sure that any turkeys of questionable quality are disposed of, and are not processed!

This is also the reason that we must require all processors participating in the program to be licensed by the U.S. Department of Agriculture or the Wisconsin Department of Agriculture, Trade, and Consumer Protection. We want to take all possible precautions to ensure that the turkey meat we provide to needy people in the state is safe and wholesome.

**Can taxpayers claim turkey donated to Wisconsin Turkey Donation as a charitable, tax-deductible contribution?**

The best place to find out about this is directly from the Internal Revenue Service. Search their web site for "Charitable Contributions".

Jefferson County  
Land & Water Conservation Totals

Date Ran 3/21/2017  
Period 2  
Year 2017

Business Unit	Description	Current Period Actual	Current Period Budget	YTD Actual	YTD Budget	Prorated Variance	Total Budget	Annual Remaining	Percentage Of Budget
7001 Land & Water	Revenue	(34,866.41)	(48,227.92)	(69,045.99)	(96,455.83)	27,409.84	(578,735.00)	(509,689.01)	11.93%
	Expenditures	43,479.29	48,227.92	94,085.25	96,455.83	(2,370.58)	578,735.00	484,649.75	16.26%
	Other Sources	-	-	-	-	-	-	-	#DIV/0!
<b>Total</b>		<b>8,612.88</b>	<b>(0.00)</b>	<b>25,039.26</b>	<b>(0.00)</b>	<b>25,039.26</b>	<b>-</b>	<b>(25,039.26)</b>	<b>0.00%</b>
7002 Wild Life Crop	Revenue	-	(1,666.67)	-	(3,333.33)	3,333.33	(20,000.00)	(20,000.00)	0.00%
	Expenditures	1,420.00	1,666.67	3,412.08	3,333.33	78.75	20,000.00	16,587.92	17.06%
	Other Sources	-	-	-	-	-	-	-	#DIV/0!
<b>Total</b>		<b>1,420.00</b>	<b>-</b>	<b>3,412.08</b>	<b>-</b>	<b>3,412.08</b>	<b>-</b>	<b>(3,412.08)</b>	<b>0.00%</b>
7007 Nutrient Manage	Revenue	(20.00)	(20.83)	(120.00)	(41.67)	(78.33)	(250.00)	(130.00)	0.48
	Expenditures	11.94	20.83	11.94	41.67	(29.73)	250.00	238.06	0.05
	Other Sources	-	-	-	-	-	-	-	#DIV/0!
<b>Total</b>		<b>(8.06)</b>	<b>-</b>	<b>(108.06)</b>	<b>-</b>	<b>(108.06)</b>	<b>-</b>	<b>108.06</b>	<b>-</b>
7008 County Cost Share	Revenue	-	-	-	-	-	-	-	#DIV/0!
	Expenditures	-	-	-	-	-	-	-	#DIV/0!
	Other Sources	-	-	-	-	-	-	-	#DIV/0!
<b>Total</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0.00%</b>
7009 Hope Lake	Revenue	-	(833.33)	(1,331.90)	(1,666.67)	334.77	(10,000.00)	(8,668.10)	13.32%
	Expenditures	-	833.33	-	1,666.67	(1,666.67)	10,000.00	10,000.00	0.00%
	Other Sources	-	-	-	-	-	-	-	#DIV/0!
<b>Total</b>		<b>-</b>	<b>(0.00)</b>	<b>(1,331.90)</b>	<b>(0.00)</b>	<b>(1,331.90)</b>	<b>-</b>	<b>1,331.90</b>	<b>0.00%</b>
7010 Resources	Revenue	-	(4,083.33)	-	(8,166.67)	8,166.67	(49,000.00)	(49,000.00)	0.00%
	Expenditures	-	4,083.33	-	8,166.67	(8,166.67)	49,000.00	49,000.00	0.00%
	Other Sources	-	-	-	-	-	-	-	#DIV/0!
<b>Total</b>		<b>-</b>	<b>0.00</b>	<b>-</b>	<b>0.00</b>	<b>(0.00)</b>	<b>-</b>	<b>-</b>	<b>0.00%</b>
7011 Non Metallic	Revenue	942.91	(40.42)	1,885.82	(80.83)	1,966.65	(485.00)	(2,370.82)	-388.83%
	Expenditures	8.87	40.42	8.87	80.83	(71.96)	485.00	476.13	1.83%
	Other Sources	-	-	-	-	-	-	-	#DIV/0!
<b>Total</b>		<b>951.78</b>	<b>(0.00)</b>	<b>1,894.69</b>	<b>(0.00)</b>	<b>1,894.69</b>	<b>-</b>	<b>(1,894.69)</b>	<b>0.00%</b>
7012 Mud Lake	Revenue	-	-	-	-	-	-	-	#DIV/0!
	Expenditures	-	-	-	-	-	-	-	#DIV/0!
	Other Sources	-	-	-	-	-	-	-	#DIV/0!
<b>Total</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
7013 Rome Ponds	Revenue	-	-	-	-	-	-	-	#DIV/0!
	Expenditures	-	-	-	-	-	-	-	#DIV/0!
	Other Sources	-	-	-	-	-	-	-	#DIV/0!
<b>Total</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0.00%</b>
7014 Gypsy Moth Program	Revenue	-	-	-	-	-	-	-	#DIV/0!
	Expenditures	-	-	-	-	-	-	-	#DIV/0!
	Other Sources	-	-	-	-	-	-	-	#DIV/0!
<b>Total</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0.00%</b>
7016 Southern Area	Revenue	-	-	-	-	-	-	-	#DIV/0!
	Expenditures	-	-	-	-	-	-	-	#DIV/0!
	Other Sources	-	-	-	-	-	-	-	#DIV/0!
<b>Total</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0.00%</b>
7019 Farmland Preservation	Revenue	(75.82)	(33.33)	(152.47)	(66.67)	(85.80)	(400.00)	(247.53)	0.38
	Expenditures	15.05	10,353.19	41.57	20,706.39	(20,664.82)	124,238.31	124,196.74	0.00
	Other Sources	-	-	-	-	-	-	-	#DIV/0!
<b>Total</b>		<b>(60.77)</b>	<b>10,319.86</b>	<b>(110.90)</b>	<b>20,639.72</b>	<b>(20,750.62)</b>	<b>123,838.31</b>	<b>123,949.21</b>	<b>-</b>
7020 County Farm	Revenue	8,641.25	(166.08)	17,282.50	(332.17)	17,614.67	(1,993.00)	(19,275.50)	-867.16%
	Expenditures	69.87	166.08	78.73	332.17	(253.44)	1,993.00	1,914.27	3.95%
	Other Sources	-	-	-	-	-	-	-	#DIV/0!
<b>Total</b>		<b>8,711.12</b>	<b>(0.00)</b>	<b>17,361.23</b>	<b>(0.00)</b>	<b>17,361.23</b>	<b>-</b>	<b>(17,361.23)</b>	<b>0.00%</b>
Total All Business Units	Revenue	(25,378.07)	(55,071.92)	(51,482.04)	(110,143.83)	58,661.79	(660,863.00)	(609,380.96)	#DIV/0!
	Expenditures	45,005.02	65,391.78	97,638.44	130,783.55	(33,145.11)	784,701.31	687,062.87	#DIV/0!
	Other Sources	-	-	-	-	-	-	-	#DIV/0!
<b>Grand Total Land Conservation</b>		<b>19,626.95</b>	<b>10,319.86</b>	<b>46,156.40</b>	<b>20,639.72</b>	<b>25,516.68</b>	<b>123,838.31</b>	<b>77,681.91</b>	<b>#DIV/0!</b>