

Parks Committee Agenda
Jefferson County
Jefferson County Courthouse
311 S. Center Avenue, Room 202
Jefferson, WI 53549

Date: Monday, May 1, 2017

Time: 9:30 a.m.

Committee members: Foelker, Matt
Kelly, Mike
Nass, Steve
Payne, Laura
Tietz, Augie

1. Call to order
2. Roll call (establish a quorum)
3. Certification of compliance with the Open Meetings Law
4. Approval of the agenda
5. Approval of Park Committee minutes for April 10, 2017
6. Communications
7. Public comment (Members of the public who wish to address the Committee on specific agenda items must register their request at this time)
8. Discussion and Possible Action on Request by UW-Whitewater to Monitor Chemical Communications of Canids
9. Discussion and Possible Action on Glacial Drumlin State Trail to Cambridge Connector Trail Selection & Implementation Plan
10. Discussion and Possible Action on Dedicating the proceeds from Brew with a View (June, 2017) to the Jefferson County Parks Endowment Fund
11. Discussion on Jefferson County Bicycle Club financial donations to Jefferson County
12. Discussion and Possible Action on Pohlmann Park Silo
13. Discussion on Historical Boards at Korth Park
14. Discussion on the Garman Nature Preserve Sign Plan and Garman Vegetative Restoration and Management Plan
15. Discussion on the Food Truck Sales at County Parks
16. Discussion on the Interurban Trail Project
17. Discussion on Event Planning for the Grand Opening of the Rock River Trail
18. Discussion on Glacial Heritage Area (GHA) –Friends of GHA
19. Review of Financial Statements (February & March 2017) and Department Update – Parks Department
20. Adjourn

Next scheduled meetings: May 3, 2017
June 5, 2017
July 3, 2017
August 7, 2017

A Quorum of any Jefferson County Committee, Board, Commission or other body, including the Jefferson County Board of Supervisors, may be present at this meeting.

Individuals requiring special accommodations for attendance at this meeting should contact the County Administrator 24 hours prior to the meeting at 920-674-7101 so appropriate arrangements can be made.

Parks Committee Minutes
 Jefferson County
 Jefferson County Courthouse
 311 S. Center Avenue, Room 203
 Jefferson, WI 53549

Date: Monday, April 10, 2017

Time: 9:30 a.m.

Committee members: Foelker, Matt
 Kelly, Mike
 Nass, Steve
 Payne, Laura
 Tietz, Augie

1. **Call to order**
 Tietz called the meeting to order at 9:29am
2. **Roll call (establish a quorum)**
 Tietz, Foelker, Nass, Kelly, Payne (9:34am)
 Nehmer, Wiesmann, Nimm, Hutter, Ward, Wehmeier
 Absent: N/A
3. **Certification of compliance with the Open Meetings Law**
 Meeting was posted according to law.
4. **Approval of the agenda**
 Agenda approved as Written
5. **Approval of Park Committee minutes for March 6, 2017 and March 21, 2017**
 Kelly motioned to approve the March 6, 2017 and March 21, 2017 Minutes. Nass seconded. Motion passes 4/0.
6. **Communications**
 In the packet is a check copy from the Korth Park Friends. The funds were donated to use at Korth Park.
 Also in the packet is a note that the GHA Map, designed and edited by volunteer Hartzell for the GHA, had been entered into the Wisconsin Land Information map contest and the map won first place in its category.
7. **Public comment (Members of the public who wish to address the Committee on specific agenda items must register their request at this time)**
 Fuller questioned if there will the tree seedlings be available for distribution.
8. **Discussion and Possible Action on Pohlmann Park Silo**
 Nehmer – a copy of the structural engineering report is included for review along with a Neil Matthes proposal.
 Tracey Stammer – Town of Jefferson Supervisor stated that she conducted a survey in Helenville. Residents want the silo to stay. Talked to local contractors willing to take on the project.
 Foelker – noted the importance of having a good relationship with Township and community.
 Kelly – proposal does not include painting. Does the county have enough funds to cover the project proposed at \$2,000?
 Payne – question if the proposal addresses all of the original inspection comments from the engineering report.
 Kelly – stated that he knows Mr. Matthes and that he talked with him during drafting of the proposal.
 Udovich – stated that the scope of work proposed should address the needs.
 Foelker motioned to accept the bid from Neil Matthes at \$2,000 to fix the silo. Nass second. Motion passes 5/0
9. ***Discussion and Possible Action on the Proposed Koshkonong Road Project Adjacent to Jefferson County Indian Mounds and Trail Park**
 Nehmer - drawing (1) – illustrates road work taking place within the park boundaries. No. (TLE) easement request from the Township has come forth.
 Ward – curious which part of the green will be road and/or gravel shoulder
 Burlingame – road has to be 22ft wide by state specs. The road might encroach into the park drive approximately 6”-

18" depending, and is still within township road right of way. The culvert is existing, and is currently plugged, and will drain into the existing retaining pond. Project has gone to the Historical society three times and has costed the Town thousands of dollars. Historical society has no objections. Staying within the right of way. Not disturbing anything that has not been disturbed. State Statues allows work to be done.

Ward – opinion no legal issues with the proposed drawings. No violation of the restrictive covenants.

Kelly – any other issues with the project that we were concerned about? Adding curb and gutter?

Foelker motioned to approve the Koshkonong Road construction plans as shown (drawing 1). Nass seconded.

Motion passes 5/0

10. Discussion and Possible Action on Request to Donate a Granite Bench to Carnes Park

Nehmer – park user would like to donate a bench in memory of his wife. The bench top will be granite (blue) and the legs will be concrete resembling tree trunks. Previous committees have said no to this type of design.

Nass – natural looking benches along trail will be a good idea.

Kelly – how to mow around the bench?

Nass motioned to accept the gift of the memorial bench. Foelker seconded. Motion passes 5/0

Wiesmann – limited to areas for placement at Carnes East per land contracts.

11. Discussion and Possible Action on entering into a Lease with the WIDNR for Management of the Palmyra Environmental Learning Center

Nehmer – pages 8/9 demonstrate what the Milwaukee Schools does for programming now.

Tietz – school district has responsibility to program outdoor recreation. This site is no longer of much use to the MMSD and is looking for other management opportunities.

Nass – the site includes an educational building built mid-late 1950's, pit toilets, miles of trails connected to the Kettle Moraine State Forest in a remote location. This is a big area for us to maintain. Not sure it really fits our purpose.

Better for another educational organization to manage and program.

Foelker – possibly stretching our personnel and finances.

Payne – what would the maintenance responsibilities and management responsibilities be?

Nass motioned that this is not in best our interest for JC to lease at this time. Kelly seconded. Motion passes 5/0

Fuller – if found other people to help manage program and schools to help, does the objection still stand.

12. Discussion and Possible Action on Garman Sign Planning and Purchase for the Garman Nature Preserve

Nehmer – Fox Valley Community Foundation – providing assistance for the sign plan at Garman Nature Preserve, and vegetative management land restoration planning. Donations must be consistent with the donation policy. Will have to come to Parks Committee and then County Board for approvals, May 2017. Donor name remain private.

13. Discussion and Possible Action on Food Truck Sales in County Parks

Nimm – stated that in searching for revenue sources for the parks, the department is asking the committee if they would support generating revenue from food truck sales in the county parks.

Nass – north end of lake and dog park great places to consider, reluctant to use at Korth

Payne – worth trying at Lower Rock Lake

Tietz – license issues? Township approve?

Nass made a motion to experiment at select parks. Foelker seconded. 5/0

14. Discussion and Possible Action on Flood Mitigation Properties

Next tour to be planned in the next two weeks. The Committee will send availability to the office for scheduling.

15. Discussion and Possible Action on Historic Sites Preservation Council

Nehmer – has received a request to have a property listed as a Historic Site. Unsure of the new process for requests of this nature.

Nass – Council still needs to be appointed by County Board. At this time, requests shall be placed on the Council's agenda for if/when they established and meet.

Kelly – how does this work within the Parks Committee?

Ward – Historic Sites Council will act on requests, send to Parks Committee and Parks Committee will take to County Board for consideration.

16. **Discussion on Canoecopia**
Wiesmann – great weekend. 850 Water Trail maps, 300ea Bike Trail and Asset Maps. 50 people signed-up.
Payne – people interested, looking for info. Great event.
17. **Discussion on the Interurban Trail Project**
Nehmer – submitted grant app to Watertown Grant request for \$100k. Looking for local business interest.
Tietz – trailhead sign in progress and brickwork is happening.
Nehmer – county surveyor working on bridge/river crossing. Watertown public works great partner.
18. **Discussion on Event Planning for the Grand Opening of the Rock River Trail**
Wiesmann – has a group of volunteers scheduled for May 27 to scout the route.
19. **Discussion on Glacial Heritage Area (GHA) –Friends of GHA**
Fuller – changing format/structure and separating from DNR as there is no DNR support. The Friends may change and become the Friends of the GHA Jefferson County chapter and develop other county chapters in the future.
20. **Review of Financial Statements (January 2017) and Department Update – Parks Department**
Nehmer – still working on truck and mower purchase. 1,000hr position vacant. Advertised extensively, low on applicants. Position pays \$10hr. Meeting with HR to discuss how to gain more interest.
21. **Adjourn**
Kelly motioned to adjourn at 10:54am. Nass seconded. Motion passes 5/0.

Respectfully Submitted,

Mary S. Nimm, Program Assistant

The Carlin Weld Open - 2017

Saturday May 6th 10:00 AM – 5:00 PM



(Photo courtesy of the Jefferson County Parks website)

Divisions Available and Entry Fees:

Open - \$40, Advanced - \$35, Intermediate - \$30, Recreational - \$30, Women - \$30, Jr. Boys/Girls - \$25

Trophies will be dependent on Pre-registration and players packages and payouts will depend on sponsorship as I am trying to get lunch provided and other sponsors to help make this a great event with good value. Come to have fun and to support a newer course in the area . . .and hopefully we can continue to work towards course improvements.

Format:

We will be playing at least 3 rounds of 9 holes and basket locations will be determined by division.

Online Registration:

https://www.discgolfsce.com/tournaments/The_2017_Carlin_Weld_Open

Pre-registration is encouraged to help me acquire sponsorship and to get an appropriate players package so please sign up in advance.

Feel free to contact the Tournament Director with any questions.

Mike Harrington at 262 894 3404 or email at mike@thediscgolfsce.com

Mathematics (/cls/cls-directory/?dept=N241900)

Philosophy and Religious Studies (/cls/cls-directory/?dept=N242000)

#8

Physics (/cls/cls-directory/?dept=N242100)

Political Science (/cls/cls-directory/?dept=N242300)

Psychology (/cls/cls-directory/?dept=N242400)

Social Work (/cls/cls-directory/?dept=N242500)

Sociology, Criminology and Anthropology (/cls/cls-directory/?dept=N242600)

Women's Studies (/cls/cls-directory/?dept=N241100)

[College of Letters & Sciences \(/cls\)](#) / [Faculty/Staff Directory \(/cls/cls-directory\)](#) / [Faculty/Staff](#)

Anneke Lisberg

Associate Professor

Office Location: Upham 203

Phone: (262) 472-5138

Email: lisberga@uww.edu (<mailto:lisberga@uww.edu>)

Department(s): Biological Sciences



Education:

BS (Zoology): UW-Madison

MS (Entomology): UW-Madison

PhD (Zoology, under Dr. Charles Snowdon): UW-Madison

Research:

My lab studies chemical communication signals in domestic dogs. Our ongoing studies are identifying the types of socially relevant information communicated through olfactory cues (urine marking, countermarking and anogenital investigation), dogs' perception and use of chemical communication signals, and how dogs may use chemical signals to successfully build social relationships. Undergraduate students in my lab are currently helping to investigate whether dogs have scent-based indicators of social status in their urine, how dogs perceive overmarks, potential interrelationships between tail posture and cortisol, and whether risk/benefit analyses influence anogenital investigation during social introductions. We are also partnering with the lab of Dr. Paul House to perform GCMS analysis of urine signals and identify chemical signatures of social signals.

Knowing as much as we can about dogs' communication signals helps us improve our understanding of our companion dogs and make choices that help improve their social interactions. Teasing apart chemical communication signals in particular may also have many applications for the management of wild canids, for example by expanding our repertoire of identifiable signals in field studies or by helping us develop ecologically sound non-invasive monitoring and control methods.

Primary Courses:

Human Anatomy & Physiology II, Organic Evolution, Introductory Biology 142.

Relevant Publications:

Lisberg, A.E. and C. T. Snowdon. 2011. Effects of sex, social status and gonadectomy on countermarking by domestic dogs, *Canis familiaris*. *Animal Behaviour* 81: 757-764.

Lisberg, A. and C. Snowdon. 2009. The effects of sex, gonadectomy, and status on investigation patterns of unfamiliar conspecific urine in dogs (*Canis familiaris*). *Animal Behaviour* 77: 1147-1154.

In the news:

- **COMING SOON! Documentary: "Secrets of the Dog Park", Pet Network Canada**
- **Articles & Blog posts about our lab:**
 - <http://www.brainson.org/dogs-whats-the-secret-of-their-sense-of-smell/>



Glacial Drumlin State Trail to Cambridge Connector Trail Selection & Implementation Plan



Prepared for:
Village of Cambridge
Jefferson County Parks Department
Dane County Parks Department
Cambridge Community Foundation
WDNR



September 26, 2008



R.A.SMITH
& ASSOCIATES, INC.

Executive Summary

Glacial Drumlin State Trail to Village of Cambridge Connector Trail Path Selection and Implementation Plan

The Village of Cambridge, the Dane County and Jefferson County Parks Departments, and the Wisconsin Department of Natural Resources propose a new off-road multi-purpose trail connection from the Glacial Drumlin State Trail through the Village of Cambridge to CamRock County Park and the Village of Rockdale. The Cambridge Foundation, the Village of Rockdale, the Towns of Christiana and Deerfield in Dane County and the Towns of Lake Mills and Oakland in Jefferson County, the Wisconsin Department of Transportation, and the public participated in the planning phase of this trail project.

The Glacial Drumlin State Trail passes through London about three miles north of Cambridge and it connects Waukesha to Cottage Grove, a distance of 52 miles. The Glacial Drumlin State Trail is surfaced packed limestone in Jefferson and Dane Counties and is used for hiking, biking, jogging, inline skating, snowmobiling, and cross-country skiing. There is no off-road trail connection to the Village of Cambridge.

The Zeloski Marsh Unit of the Lake Mills Wildlife Area opened to the public in 2007. Acquisition of this former vegetable farm by the Madison Audubon Society and the WDNR created the possibility of an off-road trail link to Cambridge by developing an initial stretch of off-road trail from the Glacial Drumlin State Trail to a parking lot on London Road on a former farm road along the east side of the marsh. Dane County is creating a trail connection from the Village of Cambridge through CamRock County Park to the Village of Rockdale.

The Glacial Drumlin State Trail to Cambridge Connector Trail is designed to implement a connection from the Glacial Drumlin State Trail and the Zeloski Marsh to Cambridge, CamRock County Park, and Rockdale.

An off-road connector trail from the Glacial Drumlin State Trail to the Village of Cambridge and CamRock County Park and the addition of canoe/kayak launches along Koshkonong Creek could provide:

- ☞ New and varied opportunities for exercise and enjoying the outdoors that can lead to health benefits.
- ☞ Bicycle and pedestrian access to Cambridge, CamRock County Park, Rockdale, Lake Mills, London, Deerfield, Cottage Grove, Korth County Park, the Zeloski Marsh Unit of the Lake Mills Wildlife Area, and a proposed Wildlife and Fishing Center at the Cambridge wastewater treatment plant lagoons.
- ☞ An enhanced and expanded trail experience for Glacial Drumlin State Trail, CamRock Trail users, and canoe/kayak enthusiasts.
- ☞ An economic boost for the Villages of Cambridge and Rockdale and the surrounding area.
- ☞ A permanently preserved transportation, recreation and environmental corridor.
- ☞ Trail user education on the ecology of western Jefferson County and eastern Dane County.

The proposed connector trail from the Glacial Drumlin State Trail to Cambridge, CamRock County Park, and Rockdale is planned for bicycling, hiking, walking, jogging, in-line skating, cross-country skiing, snowshoeing, and enjoying and learning about nature. Other than motorized wheelchairs, no motorized vehicles, such as snowmobiles or all terrain vehicles (ATV) will be allowed.

Koshkonong Creek flows through the proposed trail area from north of London to Cambridge, Rockdale, and Lake Koshkonong. Canoeing and kayaking are becoming more popular activities that could complement a bicycle/pedestrian trail and provide additional opportunities for exercise, recreation, education, and transportation.

At three public input meetings on the proposed trail connection, residents of Cambridge and the nearby communities of Lake Mills, Rockdale, Deerfield, and Cottage Grove said they would use an off-road trail for recreation, exercise, and enjoying nature and to reach Cambridge and the other communities for activities, community events, shopping, school, and work.

Planning Process

The planning process for the Glacial Drumlin State Trail to Cambridge Connector Trail involved several steps:

- Project meetings with Village and County staff, Town partners, and the Cambridge Foundation.
- Review of previous trail and park planning studies in the area.
- Site visits.
- Inventory and analysis of geographic, demographic, physical and ecological attributes of the area.
- Public involvement meetings and landowner contact.
- Identification of trail options and analysis of those options.
- Designation of the preferred trails.
- Plan for implementation.
- Cost estimate.
- Identification of potential funding sources.

Site Inventory and Analysis

Site visits to the Village of Cambridge, CamRock County Park, and the rural area south of the Glacial Drumlin State Trail identified possible routes and constraints to those routes. Three trail options were mapped in Jefferson and Dane Counties between the Glacial Drumlin State Trail and the Village of Cambridge based on an inventory of physical features in the area and an analysis of soils, topography, wetlands, distance, traffic patterns, speed limits, traffic volumes, roadway and shoulder widths, and roadway conditions. Town concerns, private land concerns, and public input also guided the ultimate location of the trail options.

In the Village of Cambridge, a site analysis considered the physical features such as slope, wetlands, environmental corridors, previous bike trail planning studies, options for crossing USH 12, USH 18, and STH 134, potential for below-grade trail construction at the USH 12 and USH 18 bridges, Village-owned land and easements, an assessment of Village streets for on-road bicycle routes, and input from staff, businesses and the public.

Public Involvement

Three public involvement meetings were held during different phases of the project:

- The consultants provided an informational table at the Glacial Heritage Area Open House in Lake Mills on October 30, 2007 to introduce the project and get initial reactions. Over 250 people attended this event.
- A public input meeting was held on April 10, 2008 in Cambridge to get comments on route options through the Village of Cambridge and in the rural areas between Cambridge and the Glacial Drumlin State Trail. About 40 people attended this meeting.
- The proposed Village and rural trail routes were displayed for public comment at a public open house on June 19, 2008 in Cambridge with about 15 people in attendance. About 25 additional comment sheets were received from Cambridge Chamber of Commerce members.

Meeting participants e-mail addresses were collected and meeting announcements and comment forms were sent out for each public meeting. The Village of Cambridge also had comment forms and maps available at the Amundson Community Center.

Identification of Preferred Trail Corridors

Through the planning process and public input meetings, the three rural trail options were narrowed down to one most viable option in Dane County and the Village of Cambridge that could be implemented in the short-term. Dane County and Jefferson County only buy land or easements from willing sellers. The landowners in Jefferson County indicated that they were not interested in considering a trail corridor on or along their land; therefore a near-term off-road trail is not feasible at this time. An intermediate-term trail and a long-term off-road bike and pedestrian path were identified in Jefferson County. In addition, a conceptual map of a regional trail network connecting villages, lakes, parks, and natural areas was produced.

The Village of Cambridge Board of Trustees reviewed and approved the proposed Village trail corridor on February 26, 2008 and approved applications for a 2008 Wisconsin Department of Transportation Enhancement Grant for the Bicycle and Pedestrian Facilities Program and a 2008 Wisconsin Department of Natural Resources Stewardship Local Assistance Grant to begin design, construction documentation, and initial construction of the trail within the Village to the proposed Wildlife and Fishing Center at the former lagoons at the wastewater treatment plant.

Canoe and Kayak Landing/Launch Sites

The proposed Lost Waters Trail will travel on Koshkonong Creek through Cambridge, CamRock County Park, and Rockdale to Lake Koshkonong. A canoe/kayak launch is proposed in CamRock County Park at Rockdale.

A potential canoe/kayak landing was identified at the Hudson Bay property (owned by the Friends of the Library) on the east side of Koshkonong Creek at the Water Street Bridge. Parking is available here and paddlers could enjoy the naturally meandering river in CamRock County Park. Another canoe/kayak/non-motorized boat landing could possibly be arranged with the WDNR within the Zeloski Marsh near the London Road parking lot. This landing could be used by duck hunters as well.

Implementation

The implementation plan outlines the steps needed to construct a 10' wide (at a minimum) packed gravel or limestone or paved off-road trail and provides a cost estimate based on contractor cost figures and a unit cost breakdown. A list of potential transportation, recreation, and conservation funding sources is available.

Action Plan:

Phase I 1-3 Years: Prepare engineering documents and start construction of the off-road trail from the CamRock County Park trailhead on Water Street through Westside Park and along Koshkonong Creek to USH 18 and then east to Koshkonong Creek and north along the stream to the proposed Wildlife and Fishing Center. The trail may initially have a packed limestone or gravel surface and be upgraded to asphalt as funding permits. USH 12 and USH 18 crossings will be surface crossings initially. A below grade crossing at the USH 18 bridge may be considered in the future. Two new bicycle/pedestrian bridges are proposed in downtown Cambridge from Westside Park to the Cambridge State Bank south of USH 12 and from Bank property to the utility easement along Koshkonong Creek north of USH 12. Improve the farm road on the east side of the Zeloski Marsh to accommodate bicycles and pedestrians.

Phase II 3-5 years: Continue the bicycle/pedestrian trail from the proposed Wildlife and Fishing Center along Lagoon Road and across STH 134 to Village-owned land, new residential areas, and a future park on Cambridge Foundation land. Install paved shoulders or a grade-separated trail along State Farm Road and Prairie Drive to the Glacial Drumlin State Trail.

Phase III: The long-term goal is to implement an off-road trail in Jefferson County from the Zeloski Marsh parking lot on London Road to the Fishing and Wildlife Center where it will connect to the Village of Cambridge, CamRock County Park, and Rockdale. Two trail options are given, one along London and Britzke Roads to Koshkonong Creek and then south on an easement or purchased corridor to the proposed Wildlife and Fishing Center. The other option assumes a natural resource-based park will one day surround Hope Lake. From the London Road parking lot for the Zeloski Marsh, the trail will travel through the proposed to Hope Lake Road and then south to USH 18 and along USH 18 west to Cambridge. A spur trail could connect to Lake Ripley.

Glacial Heritage Area

The WDNR is in the midst of a feasibility study of the Glacial Heritage Area in western Jefferson County, eastern Dane County, southern Dodge County, and northern Rock County. The purpose of the project is to provide recreation to a grown southeastern Wisconsin population and to protect natural resources and to create a “strings and pearls” network of trails linking parks, natural areas, cities, villages, and hamlets. The Glacial Drumlin State Trail to the Village of Cambridge Connector Trail is the first proposed project in this initiative.

Glacial Heritage Area Vision

Protect a coordinated network of places and corridors that preserves and restores significant habitats, enables and encourages a variety of compatible and sustainable outdoor recreation uses, benefits and integrates with local economic growth, and helps residents and visitors maintain a strong connection to the natural world.

Goal 1: Create exceptional outdoor recreation opportunities for residents and visitors

Goal 2: Preserve wildlife and water resources

Goal 3: Complement the voluntary protection of working farms

Goal 4: Combine ecology and economics to improve resident's quality of life

Goal 5: Work collaboratively across jurisdictions

Mary Nimm

Subject: FW: money from the JCBC

From: Jodie Schommer [<mailto:jschomme@llhs.org>]

Sent: Tuesday, April 25, 2017 7:43 AM

To: Joe Nehmer

Subject: money from the JCBC

Good morning Joe,

The JCBC would like to donate monies to Jefferson County for the following projects

1000.00 to Jefferson County for the Watertown to Milwaukee trail

1000.00 to Jefferson County for the Mountain Bike Trail in the city of Jefferson

2000.00 to Jefferson County for the repair of the Bike trail south of Fort Atkinson-which currently is just gravel

Please email me the contact/ mailing information so that we can get the money to these worthwhile projects.

--

In HIS service always,

Jodie E. Schommer

BSEd, MEd, Curriculum and Instruction

Lakeside Lutheran High School

English Department

Yearbook advisor

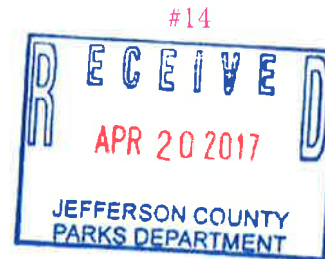
Newspaper advisor

Photography advisor





Helping Donors Share
**Community
 Foundation**
 FOR THE FOX VALLEY REGION, INC.



April 18, 2107

Mission

We strengthen our community for current and future generations by helping people make a difference in the lives of others.

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- Keith Depies
Treasurer & Vice Chair
- Catherine Tierney
Secretary & Vice Chair
- Mike Lokensgard
Vice Chair
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- Kathi Seifert
- Kathryn Sieman
- Pierce Smith
- Raquel Strayer
- Stephanie Vrabec

President/CEO

Curt S. Detjen

Mr. Joe Nehmer
 Jefferson County Parks Department
 311 South Center Ave. Room 204
 Jefferson, WI 53549

RE: Improvements for Dr. J.S. Garman Nature Preserve

Dear Joe:

Thank you for sharing your proposals (enclosed) for funding the development of plans for 1) Vegetation Restoration and Management Plan and 2) Preserve Signage Plan. Both projects are consistent with your master planning for the Preserve.

I am pleased to share that an *anonymous donor within the Community Foundation for the Fox Valley Region* has granted the \$2,500 and \$1,720, respectively, necessary for the County to contract the work. The two checks are enclosed.

The Community Foundation for the Fox Valley Region is a 501 c (3) public charity that exists to strengthen our community(s) for current and future generations by helping people make a difference in the lives of others. We are fortunate to have earned the trust of thousands of donors to be their partners in charitable giving. The anonymous donor of these grants has asked that we provide this support without attribution to the donor. We are pleased to oblige that request to provide the financial support to undertake these projects.

These donations and any that may be forthcoming in the future are made to allow Jefferson County Parks Department to undertake important projects that will improve the Preserve for current and future generations. The County provides the standard care for the Preserve while enhancements like these often go beyond the regular scope of the County's role. Private philanthropy is your partner in this regard. Congratulations on having earned this support.

Please keep the Foundation apprised of the status of each project, and provide a copy of each plan when it is completed to the County's satisfaction. Implementation will require additional resources. Please share implementation plans when available, including details of the private funding required. These private funding needs will be carefully considered for additional support. We understand implementation may require multiple years to complete.

Thank you for your care and commitment to the Preserve.

Cordially,


 Curt S. Detjen
 President/CEO

Enclosures: Checks (2)





Jefferson County Parks Department
311 South Center Ave., Room 204
Jefferson, WI 53549
(920) 674-7260

PROPOSAL

The Jefferson County Parks Department proposes to complete a signage plan for the Dr. J.S. Garman Nature Preserve. Signage will include information, interpretive, education and wayfinding signs. We propose to complete the plan in 2017, at a cost not to exceed \$1,720.

The work proposed above is recommended in the Dr. J.S. Garman Nature Preserve Master Plan.

All work performed in partnership with the Community Foundation for the Fox Valley Region shall be in compliance with both the Jefferson County Purchasing Ordinance and the Jefferson County Donation Policy.

Accepted By:


Curt Detjen, _____ 4-17-17
Date
Community Foundation for the Fox Valley Region


Ben Wehmeier _____ 12 Apr 17
Date
County Administrator, Jefferson County



LANDESIGN
by
Margaret Burlingham, LLC

Draft PROPOSAL

Dr. J. S. Garman Nature Preserve Educational and Interpretive Signage Plan

Objectives

Propose a plan for the location, text and graphics of interpretive, educational, and informative signs on the history and features of the Dr. J. S. Garman Nature Preserve.

Possible sign topics include the Native American Mounds (history, culture and restoration), cultural history of the area and surrounding landscape, geology, topography, natural processes, glaciation, plant communities and restoration, vegetative management and invasive species, birds and wildlife, the Glacial Heritage Area, and others to be determined.

Tasks

1. Inventory current signage and subject of signs.
 - 1 Site visit.
 - Summary
2. Identify new sign topics and locations and possible relocation of existing signs.
 - Research
 - Draft sign list, map and meeting, possibly at the site.
3. Propose location map, text and visuals for new signs.
 - Draft signage map, final by Jefferson County GIS
 - Sample text, photographs, and graphics for each sign.
 - Final Report
 - Final meeting or presentation to Parks Committee or others.

Fees

| | | | |
|----|--|---------|-------------------------------------|
| 1. | Inventory | 4 hours | \$240.00 |
| 2. | Identify new sign locations and topics | | |
| | • Research | 2 hours | \$120.00 |
| | • Sign list/Map | 2 hours | \$100.00 |
| | • Review meeting | 4 hours | <u>\$240.00</u> Includes site visit |
| | | | <u>\$460.00</u> |

3. Draft signage map and sample text, photographs, and graphics
 - Draft map 3 hours \$210.00
 - Sample text, photographs and graphics 8 hours \$480.00
 - Meeting 2-3 hours \$180.00
4. Finalize Report/Map 3 hours \$150.00

Final cost not to exceed \$1720.00.

Contact

LanDesign by Margaret Burlingham LLC
Margaret Burlingham
N1718 County Rd E
Palmyra, WI 53156

920-723-4898
landesignmb@gmail.com
www.mvbphotos.com



Jefferson County Parks Department
311 South Center Ave., Room 204
Jefferson, WI 53549
(920) 674-7260

PROPOSAL

The Jefferson County Parks Department proposes to complete a Vegetative Restoration and Management Plan for the Dr. J.S. Garman Nature Preserve. This plan will include:

- A goal setting exercise
- Refine costs and set a schedule to:
 - Physically remove or shred the invasive woody species
 - Selectively harvest or cut and burn over stocked trees, leaving a healthy stand of native trees that is consistently more open than is currently the case
 - Use selective herbicides to kill re-sprouting invasive woody plants
 - Seed native grasses and sedges
- Meeting to present this plan to the public and key stakeholders

We plan to complete the plan in 2017, at a cost of approximately \$2,500.

The work proposed above is recommended in the Dr. J.S. Garman Nature Preserve Master Plan.

All work performed in partnership with the Community Foundation for the Fox Valley Region shall be in compliance with both the Jefferson County Purchasing Ordinance and the Jefferson County Donation Policy.

Accepted By:


 Curt Detjen, 4-17-17
 Date
 Community Foundation for the Fox Valley Region


 Ben Wehmeier 12 Apr 17
 Date
 County Administrator, Jefferson County



July 29, 2016

Joe Nehmer
Kevin Wiesmann
Jefferson County, Parks Dept
311 S Center Ave
Courthouse, Room 204
Jefferson, WI 53549

RE: Garman Park Restoration

Joe and Kevin,

It was a pleasure meeting you yesterday and discussing your aspirations for the park. We discussed the current site conditions and Kevin gave me a tour of the property. I have also reviewed the master plan which was completed in 2006, so I feel I have sufficient knowledge to give you some preliminary thoughts on how this might be tackled.

Fundamentally, the site has three major ecological problems:

- Abundance of invasive species such as buckthorn and burning bush
- Overstocking of native trees
- A depleted plant community in the ground cover layer (lack of native grasses and sedges)

There remain many areas of reasonably healthy woodland plant communities. However, as is typical in this part of the world, the native grasses and sedges are scarce. This area was historically much more open and was likely grazed heavily at some point. The combination of additional shade and historic grazing is typically the cause of the elimination of these plants from the overall community.

In order to bring this site back to a state of ecological health, it is necessary to execute the following steps:

- Physically remove or shred the invasive woody species
- Selectively harvest or cut and burn overstocked trees leaving a healthy stand of native trees that is considerably more open than is currently the case.
- Use selective herbicides to kill re-sprouting invasive woody plants
- Seed native grasses and sedges



- Develop and implement a management plan in perpetuity

When constructing a new building, the developer must consider two major cost factors: capital cost and O&M (operations and maintenance). The work required to bring Garman Park to a higher state of ecological health can be looked at in the same way. The “capital cost” is the initial cost to eradicate the invasive plants and re-introduce critical missing native species. The “O&M” cost is the long term cost to manage the site in perpetuity so that it is not necessary to start over with a major capital project in the future.

The first four bullet points above represent the capital cost of this project. These tasks can be executed over the entire site in one effort, or they can be executed in stages in different areas of the site over time. It is more efficient to do it all at once, but that is not recommended. The initial brush removal is like surgery. It creates an open wound that needs time to heal. If you split the project into three or more areas and work on one area at a time, you will allow the creatures of the woodland a place to take refuge while the site recovers from the initial work. This may not be possible for the selective harvest task however.

Based on my experience, the capital cost of executing the initial work over 40 acres in 2016 dollars, can be broken down as follows:

- Brush Removal: using a forestry mower for much of the site and hand cutting in sensitive areas or areas where forestry mower can't access
 - \$400 to \$800 per acre - \$650 most likely
 - \$16,000 to \$32,000 - \$26,000 most likely
- Selective harvest: The master plan suggests that the site be managed as an oak savanna. In order for this site to become an oak savanna, some selective harvesting will be required, especially those tree species that are not typically found in oak woodlands in Wisconsin. It is possible that a selective harvest will pay for itself. However, some money should be reserved for the development of a harvest plan that is consistent with your goals and in case the harvest does not pay for itself.
 - \$20,000 reserved
- Herbicide applications to re-sprouting invasives: because there are many patches of healthy native woodland species and other sensitive species like giant yellow hyssop, we will not be able to broadcast spray the entire site, but will need to spot spray many parts of the site.
 - \$200 to \$400 per acre - \$350 most likely
 - \$8,000 to \$16,000 - \$14,000 most likely



- Seeding: a mix predominantly made up of Virginia wild rye with some other woodland grasses and sedges will provide fuel for prescribed fire and will occupy bare soil that will otherwise allow for re-invasion by non-natives.
 - \$300 to \$500 per acre - \$450 most likely
 - \$12,000 to \$20,000 - \$18,000 most likely

After completion of the above tasks, the site will enter into the management (O&M) phase.

Management tasks involve selective herbicide applications to invasive species, occasional cutting of trees to meet management goals or to ensure safety of users, introduction of additional native species, particularly broad-leafed wildflowers, and prescribed burning. For a site of this size, an annual budget of \$10,000 for the first fifteen years would be sufficient. Over time, the cost should slowly decline in 2016 dollars. By the fifteen year mark, the annual budget should be more along the lines of \$6,000 in 2016 dollars. If you had an endowment for maintaining the property in perpetuity, a figure of \$300,000 should be adequate. This should generate close to \$10,000 a year.

Other Items

Kevin mentioned that he feels some re-alignment of trails is necessary to minimize erosion, which is occurring on the steeper areas. This can be done fairly easily after brush removal. Restoration of the current trails will be the most challenging part and will require some de-compaction and temporary erosion control. My cost estimate is \$10,000.

I suggested that I can develop a management plan. This would include a goal setting exercise and assuming the tasks outlined above remain consistent with the goals, the plan would include refined costs for the tasks above and a schedule. My cost for doing this is \$1,000. However, that would not include the costs for meetings other than the goal setting meeting and meeting to present the plan to stakeholders. If there are multiple public meetings or multiple revisions required as a result, that would be additional. So, to be safe, I would hold \$2,500 as a budget for this. In addition to the plan, I suggest we set up a GIS system to track the management activities on the site. I assume you have resources on staff to do this but if not, we have that capability and a cost estimate for setting it up is an additional \$2,000.

Working with Midwest Prairies

Finally, there is the prospect of consulting fees to ensure the work is carried out correctly. If they must be bid, there would be fees to generate the documentation required to ensure a fair bidding process. This could certainly add up to \$20,000 over the course of the project if every aspect had to be bid.



If you are able to do a design/build format with me as the primary design/builder, there would be no consulting fees for anything I do other than the initial plan and perhaps some oversight fees for the selective harvest proposed. Instead, I would carefully define each of the tasks to be done and give you a price that is broken down by labor, equipment and materials. I would then provide a detailed breakdown of the work after completion showing hours worked and hourly rates if you desire. Alternatively, we can work on a T&M basis, but then you take the risk of going over budget.

The benefit to working design/build is that you will have very little likelihood of going over budget once the budget is defined and my company would be fully accountable for the outcome. You would have one contractor and my very talented and experienced staff working on the site consistently without repeated learning curves. The only downside is that you will never know if it could have been done cheaper. But with the documentation I can provide, you can compare rates with other contractors you have worked with and develop a high degree of confidence in the fairness of my pricing.

Also, a design/build arrangement would work best if you intend to integrate some of your staff into the project. In particular, if we bill on a T&M basis, time spent working with your staff will be training time as well. I would look forward to doing it this way if you wish.

Below is a summary of costs:

| | Low | High | Most Likely |
|---------------------------------|----------------|----------------|----------------|
| Brush Removal | 20,000 | 32,000 | 26,000 |
| Selective Harvest | 0 | 20,000 | 10,000 |
| Herbicide Woody Brush | 12,000 | 16,000 | 14,000 |
| Seeding | 12,000 | 20,000 | 18,000 |
| Consulting | 2,000 | 30,000 | 10,000 |
| Trails | 0 | 10,000 | 10,000 |
| Total "Capital" Cost | 46,000 | 118,000 | 88,000 |
| Endowment, Long Term Management | 200,000 | 400,000 | 300,000 |
| Grand Total | 246,000 | 528,000 | 388,000 |

The difference in quality between low and high costs is substantial. Yes, the work could be done for the low cost. The invasive species removal would be less thorough and we would have less of a budget to apply herbicides selectively. There would also be more of a burden on Jefferson County staff and financial resources.



Please understand that this is a preliminary estimate after a brief visit. I have not attempted to address the Indian mound area and any vegetation or re-vegetation efforts that might occur there, nor have I walked the entire site to the extent that I am comfortable that I know all the potential issues. These would be addressed in the management plan I propose above.

I look forward to working with you.

Regards,

A handwritten signature in black ink that reads "C. Korfmacher". The signature is written in a cursive, flowing style.

Carl Korfmacher
Owner



Jefferson County
Parks Totals

Date Ran 3/21/2017
Period 2
Year 2017

| Business Unit | Description | Current Period Actual | Current Period Budget | YTD Actual | YTD Budget | Prorated Variance | Total Budget | Annual Remaining | Percentage Of Budget |
|---------------------------------|----------------|-----------------------|-----------------------|--------------------|------------------|---------------------|-------------------|-------------------|----------------------|
| 1801 Parks | Revenue | (64,778.69) | (63,235.00) | (130,442.47) | (126,470.00) | (3,972.47) | (758,820.00) | (628,377.53) | 17.19% |
| | Expenditures | 42,941.14 | 72,342.38 | 92,567.56 | 144,684.76 | (52,117.20) | 868,108.54 | 775,540.98 | 10.66% |
| | Other Finances | - | - | - | - | - | - | - | #DIV/0! |
| Total | | (21,837.55) | 9,107.38 | (37,874.91) | 18,214.76 | (56,089.67) | 109,288.54 | 147,163.45 | 0.00% |
| 1806 Carol Liddle | Revenue | (36.45) | (25.00) | (73.30) | (50.00) | (23.30) | (300.00) | (226.70) | 24.43% |
| | Expenditures | - | 6,855.63 | - | 13,711.26 | (13,711.26) | 82,267.56 | 82,267.56 | 0.00% |
| | Other Finances | - | - | - | - | - | - | - | #DIV/0! |
| Total | | (36.45) | 6,830.63 | (73.30) | 13,661.26 | (13,734.56) | 81,967.56 | 82,040.86 | 0.00% |
| 1809 Carlin Weld | Revenue | - | - | - | - | - | - | - | #DIV/0! |
| | Expenditures | - | 1,746.78 | - | 3,493.56 | (3,493.56) | 20,961.36 | 20,961.36 | 0.00% |
| | Other Finances | - | - | - | - | - | - | - | #DIV/0! |
| Total | | - | 1,746.78 | - | 3,493.56 | (3,493.56) | 20,961.36 | 20,961.36 | 0.00% |
| 1811 Korth Park | Revenue | - | - | - | - | - | - | - | #DIV/0! |
| | Expenditures | - | - | - | - | - | - | - | #DIV/0! |
| | Other Finances | - | - | - | - | - | - | - | #DIV/0! |
| Total | | - | - | - | - | - | - | - | 0.00% |
| 1812 Carnes Park | Revenue | (45.75) | (1,938.00) | (45.75) | (3,876.00) | 3,830.25 | (23,256.00) | (23,210.25) | 0.20% |
| | Expenditures | - | 13,343.22 | 9.99 | 26,686.44 | (26,676.45) | 160,118.62 | 160,108.63 | 0.01% |
| | Other Finances | - | - | - | - | - | - | - | #DIV/0! |
| Total | | (45.75) | 11,405.22 | (35.76) | 22,810.44 | (22,846.20) | 136,862.62 | 136,898.38 | 0.00% |
| 1813 Park Buildings | Revenue | (1,357.17) | (1,357.17) | (2,714.34) | (2,714.33) | (0.01) | (16,286.00) | (13,571.66) | 16.67% |
| | Expenditures | 856.43 | 1,357.17 | 2,573.81 | 2,714.33 | (140.52) | 16,286.00 | 13,712.19 | 15.80% |
| | Other Finances | - | - | - | - | - | - | - | #DIV/0! |
| Total | | (500.74) | (0.00) | (140.53) | (0.00) | (140.53) | - | 140.53 | 0.00% |
| 1814 Garman Nature | Revenue | - | - | - | - | - | - | - | #DIV/0! |
| | Expenditures | - | 27.42 | - | 54.83 | (54.83) | 329.00 | 329.00 | 0.00% |
| | Other Finances | - | 0.02 | - | 0.03 | (0.03) | 0.19 | 0.19 | 0.00% |
| Total | | - | 27.43 | - | 54.87 | (54.87) | 329.19 | 329.19 | 0.00% |
| 1816 Glacial Heritage | Revenue | - | - | - | - | - | - | - | #DIV/0! |
| | Expenditures | - | 1,350.75 | - | 2,701.50 | (2,701.50) | 16,209.00 | 16,209.00 | 0.00% |
| | Other Finances | - | 208.33 | - | 416.67 | (416.67) | 2,500.00 | 2,500.00 | 0.00% |
| Total | | - | 1,559.08 | - | 3,118.17 | (3,118.17) | 18,709.00 | 18,709.00 | 0.00% |
| 1821 Snowmobile Trails | Revenue | - | (3,806.25) | - | (7,612.50) | 7,612.50 | (45,675.00) | (45,675.00) | 0.00% |
| | Expenditures | - | 3,806.25 | - | 7,612.50 | (7,612.50) | 45,675.00 | 45,675.00 | 0.00% |
| | Other Finances | - | - | - | - | - | - | - | #DIV/0! |
| Total | | - | - | - | - | - | - | - | 0.00% |
| 1824 Bike Trail | Revenue | - | (854.17) | (13.88) | (1,708.33) | 1,694.45 | (10,250.00) | (10,236.12) | 0.14% |
| | Expenditures | - | 10,100.08 | - | 20,200.17 | (20,200.17) | 121,201.00 | 121,201.00 | 0.00% |
| | Other Finances | - | (7,258.17) | - | (14,516.35) | 14,516.35 | (87,098.07) | (87,098.07) | 0.00% |
| Total | | - | 1,987.74 | (13.88) | 3,975.49 | (3,989.37) | 23,852.93 | 23,866.81 | 0.00% |
| 1826 Dog Park | Revenue | (4,889.97) | (3,166.67) | (10,822.28) | (6,333.33) | (4,488.95) | (38,000.00) | (27,177.72) | 28.48% |
| | Expenditures | 1,065.58 | 7,687.25 | 1,279.84 | 15,374.50 | (14,094.66) | 92,247.00 | 90,967.16 | 1.39% |
| | Other Finances | - | 2,088.74 | - | 4,177.49 | (4,177.49) | 25,064.91 | 25,064.91 | 0.00% |
| Total | | (3,824.39) | 6,609.33 | (9,542.44) | 13,218.65 | (22,761.09) | 79,311.91 | 88,854.35 | 0.00% |
| 1840 Groundskeeping | Revenue | (4,601.31) | (4,386.67) | (5,184.56) | (8,773.33) | 3,588.77 | (52,640.00) | (47,455.44) | 9.85% |
| | Expenditures | 1,598.46 | 4,386.67 | 5,184.56 | 8,773.33 | (3,588.77) | 52,640.00 | 47,455.44 | 9.85% |
| | Other Finances | - | - | - | - | - | - | - | #DIV/0! |
| Total | | (3,002.85) | - | - | - | (0.00) | - | 0.00 | 0.00% |
| Total All Business Units | Revenue | (75,709.34) | (78,768.92) | (149,296.58) | (157,537.83) | 8,241.25 | (945,227.00) | (795,930.42) | 15.79% |
| | Expenditures | 46,461.61 | 123,003.59 | 101,615.76 | 246,007.18 | (144,391.42) | 1,476,043.08 | 1,374,427.32 | 6.88% |
| | Other Finances | - | (4,961.08) | - | (9,922.16) | 9,922.16 | (59,532.97) | (59,532.97) | 0.00% |
| Grand Total Parks | | (29,247.73) | 39,273.59 | (47,680.82) | 78,547.18 | (126,228.01) | 471,283.11 | 518,963.93 | -10.12% |

Jefferson County
Parks Totals

Date Ran 4/21/2017
Period 3
Year 2017

| Business Unit | Description | Current Period Actual | Current Period Budget | YTD Actual | YTD Budget | Prorated Variance | Total Budget | Annual Remaining | Percentage Of Budget |
|---------------------------------|----------------|-----------------------|-----------------------|--------------------|-------------------|---------------------|-------------------|-------------------|----------------------|
| 1801 Parks | Revenue | (64,224.85) | (63,235.00) | (194,667.32) | (189,705.00) | (4,962.32) | (758,820.00) | (564,152.68) | 25.65% |
| | Expenditures | 58,637.60 | 72,342.38 | 151,205.16 | 217,027.14 | (65,821.98) | 868,108.54 | 716,903.38 | 17.42% |
| | Other Finances | - | - | - | - | - | - | - | #DIV/0! |
| Total | | (5,587.25) | 9,107.38 | (43,462.16) | 27,322.14 | (70,784.30) | 109,288.54 | 152,750.70 | 0.00% |
| 1806 Carol Liddle | Revenue | (42.26) | (25.00) | (115.56) | (75.00) | (40.56) | (300.00) | (184.44) | 38.52% |
| | Expenditures | - | 6,855.63 | - | 20,566.89 | (20,566.89) | 82,267.56 | 82,267.56 | 0.00% |
| | Other Finances | - | - | - | - | - | - | - | #DIV/0! |
| Total | | (42.26) | 6,830.63 | (115.56) | 20,491.89 | (20,607.45) | 81,967.56 | 82,083.12 | 0.00% |
| 1809 Carlin Weld | Revenue | - | - | - | - | - | - | - | #DIV/0! |
| | Expenditures | - | 1,746.78 | - | 5,240.34 | (5,240.34) | 20,961.36 | 20,961.36 | 0.00% |
| | Other Finances | - | - | - | - | - | - | - | #DIV/0! |
| Total | | - | 1,746.78 | - | 5,240.34 | (5,240.34) | 20,961.36 | 20,961.36 | 0.00% |
| 1811 Korth Park | Revenue | - | - | - | - | - | - | - | #DIV/0! |
| | Expenditures | - | - | - | - | - | - | - | #DIV/0! |
| | Other Finances | - | - | - | - | - | - | - | #DIV/0! |
| Total | | - | - | - | - | - | - | - | 0.00% |
| 1812 Carnes Park | Revenue | (11,678.67) | (1,938.00) | (11,724.42) | (5,814.00) | (5,910.42) | (23,256.00) | (11,531.58) | 50.41% |
| | Expenditures | 21.60 | 13,343.22 | 31.59 | 40,029.66 | (39,998.07) | 160,118.62 | 160,087.03 | 0.02% |
| | Other Finances | - | - | - | - | - | - | - | #DIV/0! |
| Total | | (11,657.07) | 11,405.22 | (11,692.83) | 34,215.66 | (45,908.49) | 136,862.62 | 148,555.45 | 0.00% |
| 1813 Park Buildings | Revenue | (1,357.17) | (1,357.17) | (4,071.51) | (4,071.50) | (0.01) | (16,286.00) | (12,214.49) | 25.00% |
| | Expenditures | 1,457.68 | 1,357.17 | 4,031.49 | 4,071.50 | (40.01) | 16,286.00 | 12,254.51 | 24.75% |
| | Other Finances | - | - | - | - | - | - | - | #DIV/0! |
| Total | | 100.51 | (0.00) | (40.02) | - | (40.02) | - | 40.02 | 0.00% |
| 1814 Garman Nature | Revenue | - | - | - | - | - | - | - | #DIV/0! |
| | Expenditures | - | 27.42 | - | 82.25 | (82.25) | 329.00 | 329.00 | 0.00% |
| | Other Finances | - | 0.02 | - | 0.05 | (0.05) | 0.19 | 0.19 | 0.00% |
| Total | | - | 27.43 | - | 82.30 | (82.30) | 329.19 | 329.19 | 0.00% |
| 1816 Glacial Heritage | Revenue | - | - | - | - | - | - | - | #DIV/0! |
| | Expenditures | - | 1,350.75 | - | 4,052.25 | (4,052.25) | 16,209.00 | 16,209.00 | 0.00% |
| | Other Finances | - | 208.33 | - | 625.00 | (625.00) | 2,500.00 | 2,500.00 | 0.00% |
| Total | | - | 1,559.08 | - | 4,677.25 | (4,677.25) | 18,709.00 | 18,709.00 | 0.00% |
| 1821 Snowmobile Trails | Revenue | - | (3,806.25) | - | (11,418.75) | 11,418.75 | (45,675.00) | (45,675.00) | 0.00% |
| | Expenditures | - | 3,806.25 | - | 11,418.75 | (11,418.75) | 45,675.00 | 45,675.00 | 0.00% |
| | Other Finances | - | - | - | - | - | - | - | #DIV/0! |
| Total | | - | - | - | - | - | - | - | 0.00% |
| 1824 Bike Trail | Revenue | (2.00) | (854.17) | (15.88) | (2,562.50) | 2,546.62 | (10,250.00) | (10,234.12) | 0.15% |
| | Expenditures | - | 10,100.08 | - | 30,300.25 | (30,300.25) | 121,201.00 | 121,201.00 | 0.00% |
| | Other Finances | - | (7,258.17) | - | (21,774.52) | 21,774.52 | (87,098.07) | (87,098.07) | 0.00% |
| Total | | (2.00) | 1,987.74 | (15.88) | 5,963.23 | (5,979.11) | 23,852.93 | 23,868.81 | 0.00% |
| 1826 Dog Park | Revenue | (4,342.06) | (3,166.67) | (15,164.34) | (9,500.00) | (5,664.34) | (38,000.00) | (22,835.66) | 39.91% |
| | Expenditures | 1,498.83 | 7,687.25 | 2,778.67 | 23,061.75 | (20,283.08) | 92,247.00 | 89,468.33 | 3.01% |
| | Other Finances | - | 2,088.74 | - | 6,266.23 | (6,266.23) | 25,064.91 | 25,064.91 | 0.00% |
| Total | | (2,843.23) | 6,609.33 | (12,385.67) | 19,827.98 | (32,213.65) | 79,311.91 | 91,697.58 | 0.00% |
| 1840 Groundskeeping | Revenue | (1,368.84) | (4,386.67) | (6,553.40) | (13,160.00) | 6,606.60 | (52,640.00) | (46,086.60) | 12.45% |
| | Expenditures | 3,835.58 | 4,386.67 | 9,020.14 | 13,160.00 | (4,139.86) | 52,640.00 | 43,619.86 | 17.14% |
| | Other Finances | - | - | - | - | - | - | - | #DIV/0! |
| Total | | 2,466.74 | - | 2,466.74 | - | 2,466.74 | - | (2,466.74) | 0.00% |
| Total All Business Units | Revenue | (83,015.85) | (78,768.92) | (232,312.43) | (236,306.75) | 3,994.32 | (945,227.00) | (712,914.57) | 24.58% |
| | Expenditures | 65,451.29 | 123,003.59 | 167,067.05 | 369,010.77 | (201,943.72) | 1,476,043.08 | 1,308,976.03 | 11.32% |
| | Other Finances | - | (4,961.08) | - | (14,883.24) | 14,883.24 | (59,532.97) | (59,532.97) | 0.00% |
| Grand Total Parks | | (17,564.56) | 39,273.59 | (65,245.38) | 117,820.78 | (183,066.16) | 471,283.11 | 536,528.49 | -13.84% |